

# ESTIMATES OF CHARGED EXPENDITURE AND DEMANDS FOR GRANTS

(DEVELOPMENT)

**VOL - II** (Fund No. PC12037 – PC12043)

> FOR 2014 - 2015

## **TABLE OF CONTENTS**

Demand #	Description	Pages
PC22036	VOLUME-I Development	1-613
	VOLUME-II	
PC12037	Irrigation Woks	1-51
PC12038	Agricultural Improvement and Research	53-57
PC12040	Town Development	59-63
PC12041	Roads and Bridges	65-203
PC12042	Government Buildings	205-497
PC12043	Loans to Municipalities / Autonomuous Bodies, etc.	499-513

# GOVERNMENT OF THE PUNJAB GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

			,	t in million)
		Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
PC22036	Development	170,705.637	153,460.881	216,595.841
PC12037	Irrigation Works	34,976.500	24,532.612	47,975.188
PC12038	Agricultural Improvement and Research	181.140	171.780	190.551
PC12040	Town Development	500.000	495.858	500.000
PC12041	Roads and Bridges	32,991.000	30,823.709	31,710.000
PC12042	Government Buildings	50,645.723	14,629.754	48,028.420
PC12043	Loans to Municipalities/Autonomous Bodies etc.	10,530.348	14,817.877	13,546.444
	TOTAL :-	300,530.348	238,932.471	358,546.444
Current / Cap	pital Expenditure detailed below:			
	TEVTA / TEVTEC	(1,500.000)	-	(2,000.000)
	Daanish School System	(3,000.000)	-	(2,000.000)
	PMDGP/PHSRP WB, DFID Sponsored / Vertical Program	(3,000.000)	-	(2,000.000)
	QA Solar Bahawalpur	-	-	(9,000.000)
	Punjab Education Endowment Fund (PEEF)	(2,000.000)	-	(2,000.000)
	Punjab Education Foundation (PEF)	(7,500.000)	-	(7,500.000)
	Financing of Vertical Program	(2,000.000)	-	-
	Greend Development Fund (PHA)	(1,000.000)	-	(500.000)
	PLDC (Aashiana Housing Scheme)	(3,000.000)	-	(1,000.000)
	PLDDB	(1,000.000)	-	(700.000)
	PAMCO (LMC)	(1,000.000)	-	(700.000)
	Women Development & Sports	(1,000.000)	-	(900.000)
	Sports & Youth Affairs	(500.000)	-	(1,000.000)
	PSIC (Self Employment Scheme)	(3,000.000)	-	(2,000.000)
	PIEDMIC/FIEDMIC	(3,000.000)	-	(1,000.000)
	Innovation Development Fund	(500.000)	-	-
	Knowledge Park & Punjab Technology University	(500.000)	-	(500.000)
	Internship Program	(1,500.000)	-	-
	Low Income Housing	(500.000)	-	(500.000)
	Population Welfare	(2,500.000)	-	(500.000)
	Clean Drinking Water	(5,000.000)	-	-
	Infrastructure Development Fund	(3,000.000)	-	-
	Health Insurance Card in four Pilot District	(4,000.000)	-	(4,000.000)
	PVTC	-	-	(1,000.000)
	Punjab Mineral Corporation	-	-	(1,200.000)
	Current Capital Expenditure	(10,530.348)	-	(13,546.444)
	Total	(60,530.348)	-	(53,546.444)
	Net Annual Development Programme	240,000.000	238,932.471	305,000.000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
	VOLUME - II			
	PC12037-IRRIGATION WORKS (CAPITAL)			
01-04	Energy Department	12,874,000,000	1,400,000,000	12,817,288,000
	Energy	3,265,000,000	1,400,000,000	12,272,163,000
	Solar Energy	9,559,000,000	-	453,125,000
	Survey Investigation and Research	50,000,000	-	92,000,000
05-51	Irrigation	22,102,500,000	23,132,612,000	35,157,900,000
	Building	70,500,000	111,477,000	204,600,000
	Drainage and Reclamation	406,000,000	348,979,000	1,478,000,000
	Flood Work	1,011,000,000	1,910,556,000	3,054,500,000
	Foreign Aid Project	17,425,000,000	17,542,500,000	22,280,000,000
	Irrigation	2,159,000,000	2,249,487,000	5,474,000,000
	Miscellaneous	-	-	75,000,000
	Small Dam	906,000,000	844,613,000	2,091,800,000
	Survey Investigation and Research	125,000,000	125,000,000	500,000,000
	TOTAL IRRIGATION WORKS (CAPITAL)	34,976,500,000	24,532,612,000	47,975,188,000
	PC12038-AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL)			
53-57	Agriculture	181,140,000	171,780,000	190,551,000
	Agriculture Research	181,140,000	171,780,000	190,551,000
	TOTAL AGRICULTURAL IMPROVMENT AND RESEARCH (CAPITAL)	181,140,000	171,780,000	190,551,000
	PC12040-TOWN DEVELOPMENT (CAPITAL)			
59-63	Housing & Physical Planning	500,000,000	495,858,000	500,000,000
	Low Cost Housing	500,000,000	495,858,000	500,000,000
	TOTAL TOWN DEVELOPMENT (CAPITAL)	500,000,000	495,858,000	500,000,000
	PC12041-ROADS AND BRIDGES			
65-202	Roads	32,991,000,000	30,823,709,000	31,560,000,000
	Roads	32,221,000,000	30,823,709,000	31,310,000,000
	Special Programme / Initiative	770,000,000	-	250,000,000
203	Regional Planning		-	150,000,000
	Regional Planning	-	-	150,000,000
	TOTAL ROADS AND BRIDGES (CAPITAL)	32,991,000,000	30,823,709,000	31,710,000,000
	PC1204GOVERNMENT BUILDINGS			
205-208	Agriculture	148,879,000	126,670,000	201,574,000
	Agriculture	148,879,000	126,670,000	201,574,000
209	Block Allocation	3,000,000,000	-	-
== *	Block Allocation	3,000,000,000	<u> </u>	-
	5.55.7 (11000011011	5,550,000,000		

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
210-219	Board of Revenue	255,000,000	473,797,000	473,232,000
	Government Buildings - Housing	46,000,000	46,474,000	14,440,000
	Government Buildings - Offices	209,000,000	427,323,000	458,792,000
220-222	Communication & Works	101,000,000	161,436,000	245,000,000
	Government Buildings - Housing	101,000,000	1,260,000	35,000,000
	Government Buildings - Offices	-	160,176,000	210,000,000
223-224	Cooperative	<u> </u>	-	29,577,000
	Cooperative	-	-	29,577,000
225	District Development Packages	6,000,000,000	<u> </u>	3,500,000,000
	Distict Development Packages	6,000,000,000	-	3,500,000,000
226-228	Emergency Services	307,500,000	349,661,000	406,689,000
	Emergency Services	307,500,000	349,661,000	406,689,000
229	Food	105,000,000	74,000,000	630,000,000
	Food	105,000,000	74,000,000	630,000,000
230	Forestry		6,631,000	
	Forestry	-	6,631,000	-
231-232	Fisheries	127,922,000	60,329,000	182,305,000
	Fisheries	127,922,000	60,329,000	182,305,000
233	Governor Secretariat	500,000	<u>-</u>	2,000,000
	Government Buildings - Housing	500,000	-	2,000,000
234-298	Higher Education	4,871,294,000	3,124,227,000	6,287,745,000
	Higher Education	4,871,294,000	3,124,227,000	6,287,745,000
299-330	Health	5,499,157,000	4,054,066,000	11,594,170,000
	Health	5,499,157,000	4,054,066,000	11,594,170,000
331-333	Home Department	203,000,000	99,064,000	121,865,000
	Government Buildings - Housing	40,000,000	40,000,000	30,000,000
	Government Buildings - Offices	163,000,000	59,064,000	91,865,000
334	<b>Human Rights and Minority Affairs</b>	200,000,000		300,000,000
	Human Rights and Minority Affairs	200,000,000	-	300,000,000
335-336	Information & Culture	68,569,000	126,132,000	245,445,000
	Information Culture & Youth Affair	68,569,000	126,132,000	245,445,000
337	Industries	10,000,000	10,000,000	1,031,765,000
	Commerce and Investment Department P.S.I.C.	10,000,000	10,000,000	1,031,765,000
338	Information Technology			163,600,000
	Information Technology	-	-	163,600,000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
339-353	Jails	1,098,880,000	1,521,036,000	2,159,393,000
	Access to Justice Program	-	26,285,000	24,285,000
	Government Buildings - Housing	52,300,000	110,914,000	254,610,000
	Government Buildings - Offices	1,046,580,000	1,383,837,000	1,880,498,000
354-395	Judiciary	1,715,000,000	1,804,909,000	2,350,602,000
	Access to Justice Program	-	14,312,000	-
	Government Buildings - Housing	290,082,000	310,919,000	438,670,000
	Government Buildings - Offices	1,424,918,000	1,479,678,000	1,911,932,000
396	Local Government & Community Development	2,000,000,000	<u>-</u> _	-
	Local Government & Community Development	2,000,000,000	-	-
397	Labor Human Resources	2,000,000	10,000	2,000,000
	Labor Human Resources	2,000,000	10,000	2,000,000
398-399	Live Stock	765,000,000	10,348,000	144,241,000
	Live Stock	765,000,000	10,348,000	144,241,000
400	Law and Parliamentary Affairs	100,000,000	100,000,000	100,000,000
	Government Buildings - Offices	100,000,000	100,000,000	100,000,000
401	Literacy		<u> </u>	50,000,000
	Litreacy	-	-	50,000,000
402-403	Mines and Minerals	238,306,000	20,599,000	118,491,000
	Mines and Minerals	238,306,000	20,599,000	118,491,000
404	Management & Professional Development Dept	3,000,000	6,000,000	4,342,000
	Government Buildings - Offices	3,000,000	6,000,000	4,342,000
405	Public Prosecuation	<u> </u>	<u> </u>	4,171,000
	Public Prosecuation	-	-	4,171,000
406-408	Planning & Development	4,900,000,000	40,000,000	5,751,580,000
	Government Buildings - Offices Planning & Development	4,900,000,000	40,000,000	200,000,000 5,551,580,000
409-441	Police	994,478,000	1,183,660,000	1,625,339,000
	Government Buildings - Housing	197,000,000	172,217,000	108,774,000
	Government Buildings - Offices	797,478,000	1,011,443,000	1,516,565,000
442-444	Provincial Assembly	55,533,000	67,064,000	194,094,000
	Government Buildings - Housing Government Buildings - Offices	- 55,533,000	- 67,064,000	19,771,000 174,323,000
445	Religious Affairs and AUQAF Sector	16,000,000	16,000,000	15,000,000
	Religious Affairs and AUQAF Sector	16,000,000	16,000,000	15,000,000
446	Regional Planning	10,700,000,000	3,000,000	
	Regional Planning	10,700,000,000	3,000,000	-
447-450	School Education	31,965,000	209,421,000	398,890,000
	School Education	31,965,000	209,421,000	398,890,000

PAGE NO.	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2013-14 Rs.	REVISED ESTIMATES 2013-14 Rs.	BUDGET ESTIMATES 2014-15 Rs.
451-462	S& GAD	309,609,000	270,007,000	265,799,000
	Government Buildings - Housing	165,062,000	137,422,000	114,256,000
	Government Buildings - Offices	144,547,000	132,585,000	151,543,000
463-465	Social Welfare	796,236,000	98,600,000	317,919,000
	Social Welfare	796,236,000	98,600,000	317,919,000
466-469	Special Education	904,370,000	<u> </u>	400,199,000
	Special Education	904,370,000	-	400,199,000
470	Special Programme / Packages	3,020,000,000	<u> </u>	6,010,000,000
	Special Programme / Packages	3,020,000,000	-	6,010,000,000
471	Tourism	10,000,000	38,268,000	90,772,000
	Tourism	10,000,000	38,268,000	90,772,000
472	Transport		<u> </u>	60,000,000
	Transport	-	-	60,000,000
473-475	Wildlife	84,025,000	41,025,000	702,306,000
	Wildlife	84,025,000	41,025,000	702,306,000
476-497	Youth Affairs, Sports, Archaeology & Tourism Department	2,003,500,000	533,794,000	1,848,315,000
	Archeology	48,500,000	24,500,000	75,000,000
	Sports	1,955,000,000	509,294,000	1,773,315,000
	TOTAL GOVERNMENT BUILDINGS (CAPITAL)	50,645,723,000	14,629,754,000	48,028,420,000
	PC12043-Loans to Municipalities/ ABs etc.			
499-513	Loans (Non Development)	10,530,348,000	14,817,877,000	13,546,444,000
	Loans (Non Development)	9,506,154,000	13,794,783,000	12,330,000,000
	Loans (Transport)	1,024,194,000	1,023,094,000	1,216,444,000
	TOTAL LOANS TO MUNICIPALITIES / ABs etc.	10,530,348,000	14,817,877,000	13,546,444,000
	Grand Total	129,824,711,000	85,471,590,000	141,950,603,000
		, , , , , , , , , , , , , , , , , , , ,	, ,	, , , , , , , , , , , , , , , , , , , ,

	Irrigation	on Works		-
			Charged:	Rs
			Voted:	47,975,188,000
			Total:	47,975,188,000
	En august D			
	Energy D	epartment		
	En	ergy		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 043 0435 043502 LE4401				
2172-A		2.265.000.000	1 400 000 000	2 777 1 (2 000
LO11000395	Renewable Energy Development Programme (REDSIP) Construction of Marala Hydel Power	_3,265,000,000	1,400,000,000	_3,776,163,000
A12405	Station.  Electrification Plumbing And Other Infra	3,265,000,000	1,400,000,000	3,776,163,000
2174-U LO14001006 A05270	Establishment of 2x55 MW coal based power plants at M-3, Industrial Estate, Faisalabad To Others			<b>450,000,000</b>
2176 H				, ,
2176-U LO14001008	Establishment of 2x55MW coal based power			<u>450,000,000</u>
A12405	plants at Sundar Industrial Estate, Lahore. Electrification Plumbing And Other Infra			450,000,000
<b>2177-</b> U <b>LO14001009</b> A12405	Energy Complex Lahore.  Electrification Plumbing And Other Infra			<b>40,000,000</b> 40,000,000
2178-U LO14001010	Biogas based power plant at Bhoneke buffalo research institute,Pattoki District Kasur.			20,000,000
A12405	Electrification Plumbing And Other Infra			20,000,000
<b>2179-</b> U <b>LO14001011</b> A05270	<b>Qaid-e-Azam Solar Power Plant Bahawalpur.</b> To Others			<b>_6,000,000,000</b> 6,000,000,000

	Energy Department  Energy				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 043 0435 043502					
LE4401	Electricity-HYDEL (PMU)				
2181-U					
LO14001012	Reconciliation of government electricity billing by installing AMI meters (Pilot Project)			36,000,000	
A12405	Electrification Plumbing And Other Infra			36,000,000	
2184-U					
LO14001013	Bio-mass based Power Plants Set-up near wheat			<u> 1,500,000,000</u>	
	and rice producing areas Punjab.				
A12405	Electrification Plumbing And Other Infra			1,500,000,000	
Total Sub Sec	ctor Energy	3,265,000,000	1,400,000,000	12,272,163,000	

Energy Department  Survey Investigation and Research				
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 043 FUEL AND ENERGY 0435 ELECTRICITY-HYDAL 043502 ELECTRICITY-HYDAL LE4401 Electricity-HYDEL (PMU)				
LO12000085 Feasibilitity Study for Devellopmet of Coal	50,000,000			
Based Power Projcets at Induistrial States in Punjab				
A12405 Electrification Plumbing And Other Infra	50,000,000			
2173-A LO14001005 Feasibility Study Consultancy Services A05270 To Others			<b>50,000,000</b> 50,000,000	
2175-U LO14001007 Solar Solution for Secretariat Buildings in			42.000.000	
Punjab			, ,	
A12405 Electrification Plumbing And Other Infra			42,000,000	
Total Sub Sector Survey Investigation and Research	50,000,000		92,000,000	

	Energy D	Department (			
	Solar Energy				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 043 0435 043502 LE4401					
LO12000087	Provision of Solar Panels to Households below	_1,000,000,000			
A05270	the poverty line. To Others	1,000,000,000			
LO12001715	Settinin Up Energy Centre for EnergyResearch and Development at University of Engineering & Techonology, Lahore	137,000,000			
A05270	To Others	137,000,000			
<b>LO13000026</b> A05270	<b>Solar Power System for Government offices.</b> To Others	<b>46,700,000</b> 46,700,000			
<b>LO13000027</b> A05270	Construction of 120 MW Taunsa HPP in JV mode. To Others	<b>75,000,000</b> 75,000,000			
<b>LO13000029</b> A05270	<b>Creation of Energy Development Fund</b> To Others	<b>8,000,000,000</b> 8,000,000,000			
2169-A LO13000025	Installation fo Solar Photovoltaic Power Plant at Islamia University of Bahawalpur.	300,300,000		453,125,000	
A05270	To Others	300,300,000		453,125,000	
Total Sub Sec	ctor Solar Energy	9,559,000,000		453,125,000	
TOTAL SEC	TOR Energy Department	12,874,000,000	1,400,000,000	12,817,288,000	

(Capital)

Irrigation					
Irrigation					
P./ADP DDO Functional-Cum-Object Classificat NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTI 0422 IRRIGATION 042202 IRRIGATION DAMS  LE4229 CANAL IRRIGATION	RY & FISHING				
LO13000039 Pakpatan canal and sulemanki Barrage Improvement Project (PCSBIP)  A05270 To Others	<b>850,000,000</b>				
LO13001448 Construction of Mohar Shera Dam Rawalpindi		173.103.000			

A05270

To Others

173,103,000

	Irrigation				
	Irrig	ation			
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203 LE4223		HING			
DE-22.	CANAL IRRIGATION				
LO08001202	Rehabilitation of Irrigation Channels in the		50,000,000		
A12203	areas of Farmers Organizations Phase-I Tertiary and other subsidiary links		50,000,000		
LO10000014	Construction of VR Bridge at RD 129+600 Lower Chenab Canal	30,000,000	22,000,000		
A12201	Main Canals	30,000,000	22,000,000		
LO10000033	Widening of 3 No Foot Bridges on UJC at : i. RD 264+950 ii. RD 293+105 iii. RD 390+650		122,000		
A12201	Main Canals		122,000		
LO10200176	Lining of Irrigation Channels (Disty & Minors) in Punjab.		1,793,000		
A12203	Tertiary and other subsidiary links		1,793,000		
LO10200415	Lining of Rosa Minor RD 0+000 to 36+043 (Tail)	11,000,000	5,000,000		
A12203	Tertiary and other subsidiary links	11,000,000	5,000,000		
<b>LO10200627</b> A12203	Lining of Dhal disty RD: 0+000 TO 17+560 Tertiary and other subsidiary links				
LO10200630	Concrete Lining of Koranga Disty RD:20+150 RD 69+800(Tail)		<u>6,147,000</u>		
A12203	Tertiary and other subsidiary links		6,147,000		

	Irrig	ation			
	Irrigation				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING			
LE4223	3 CANAL IRRIGATION				
LO10200631	Concrete Lining of Phullan Minor RD:0-21900 (Tail)		5,520,000		
A12203	Tertiary and other subsidiary links		5,520,000		
LO11002431	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Mancharian Minor RD: 0+000 to RD: 21+030 (Tail), Okarae-II)- Lining of Mancharian Minor RD: 0+000 to RD:		5,589,000		
A12203	21+030 Tertiary and other subsidiary links		5,589,000		
LO11002433	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Kandera Disty RD:33+088 to RD:50+470. R.Y. Khan		<u>12,859,000</u>		
A12203	Tertiary and other subsidiary links		12,859,000		
LO11002434	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Shujabad		25,891,000		
A12203	Disty RD:0+000 to 31+360 Tail, Multan Tertiary and other subsidiary links		25,891,000		
LO11002435	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Doulat Disty from RD:94+000 to RD: 115+150 Tail.		8,462,000		
A12203	Bahawalnagar Tertiary and other subsidiary links		8,462,000		

(Capital)

	Irrig	ation			
	Irrigation				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING			
LE4223	B CANAL IRRIGATION				
LO11002437	Selective Lining of Irrigation Channels in Punjab(Phase-II)- ConcreteLining of Lutafpur		22,710,000		
A12203	Minor RD:34+000 to D:59+715 Tail. Multan Tertiary and other subsidiary links		22,710,000		
LO11002438	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Pakhowal Disty RD:0+000 to 24+500 Tail.		21,837,000		
A12203	Tertiary and other subsidiary links		21,837,000		
LO11002439	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Lining of Chabba Disty RD: 1+800 to 38+561 Tail.		23,603,000		
A12203	Tertiary and other subsidiary links		23,603,000		
LO11002440	Selective Lining of Irrigation Channels in Punjab(Phase-II)- Concrete Lining of Nathi Minor RD:11+115 to 38+590 Tail and Nathi Sub MinorRD:0+000 to RD:13+640 Tail.RD:11+115 to		19,000,000		
A12203	38+590 Tertiary and other subsidiary links		19,000,000		
LO12000713	Tail Tehsil Jehanian, District Khanewal	26,200,000	<u>26,200,000</u>		
A12203	(Approved cost: Rs.44.754 million). Tertiary and other subsidiary links	26,200,000	26,200,000		

	Irrigation				
Irrigation					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING			
LE4223	3 CANAL IRRIGATION				
LO12000897	Concrete Lining of 1L/1L/1L/10-R Minor RD: 1+000-RD 15+420 (Tail)		5,645,000		
A12203	Tertiary and other subsidiary links		5,645,000		
LO12000898	Concrete Lining of Old Ali Pur Minor RD: 0-5200(Tail)		<u> 2,710,000</u>		
A12203	Tertiary and other subsidiary links		2,710,000		
LO12001036	Construction of Khuda Yar Distributary RD: 0-20200 Tail Off-Takes from RD 91+800/L of	3,500,000	<u>9,956,000</u>		
A12203	Pakpattan Canal (Upper). Tertiary and other subsidiary links	3,500,000	9,956,000		
LO12001534	Concrete Lining of Nusrat Minor RD 0+000-RD 19-500.		3,870,000		
A12203	Tertiary and other subsidiary links		3,870,000		
LO12001535	Lining of Sohag Disty RD: 0+000 to RD:24+000 (tail).		4,031,000		
A12203	Tertiary and other subsidiary links		4,031,000		
LO12001536	Concrete Lining of 1-L Dangi Minor RD 0-000-RD 19-500.		10,980,000		
A12203	Tertiary and other subsidiary links		10,980,000		
LO12001538	Lining of Melay Distry RD: 0+000-9+942(Tail).		<u>1,486,000</u>		

	Irrigation  Irrigation				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING			
LE4223					
A12203	Tertiary and other subsidiary links		1,486,000		
<b>LO13000040</b> A05270	Feasibility Study of Jalalpur canal (PPTA) To Others				
LO13000049	Rehabilitation of upper Jhelum Canal from RD: 27+500 to RD: 40+500/R and RD: 244+000 to RD: 418+000 to supplement suply at Khanki	50,000,000			
A05270	Headworks To Others	50,000,000			
LO13000050	Rehabilitation of fall structure at RD 80720  OB Link canal	30,000,000			
A05270	To Others	30,000,000			
LO13000051	Completion of balance work of Package-A (Part-A) (Rehabilitating Lower Chenab Canal	35,000,000	43,000,000		
A05270	System) Main Line Upper RD 0+000 to RD 69+000 To Others	35,000,000	43,000,000		
LO13000753	Concrete Lining of Lower Khairpur Disty RD		12,000,000		
A12203	0+000 to RD 22+466.  Tertiary and other subsidiary links		12,000,000		
LO13001118	Bringing the Channel to its Design Section with Solid Stone Stud of Fordwah Canal in Development Division Bahawalnagar RD 0+000 to 44+850.		57,963,000		

Irrigation					
	Irrigation				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING			
<b>LE422</b> 3 A12203	CANAL IRRIGATION Tertiary and other subsidiary links		57,963,000		
LO13001165	Restoration of Right Guide Bund RD 3+000 to 4+000 Qadirabad Barrage Damaged during Flood		<u>66,624,000</u>		
A12203	2013. Tertiary and other subsidiary links		66,624,000		
LO13001271	Concrete Lining of Buch Disty RD 0 to RD 37445 (Tail).		14,000,000		
A12203	Tertiary and other subsidiary links		14,000,000		
LO13001333	PC-I of 1-AR Minor for Side Protection RD 0-26300 and Concrete Lining from RD 26300 RD 42000 (Tail).		29,000,000		
A12203	Tertiary and other subsidiary links		29,000,000		
LO13001334	PC-I of Concrete Lining of Warsin Disty Reach RD 0 to RD 27459 (Tail).		4,000,000		
A12203	Tertiary and other subsidiary links		4,000,000		
LO13001335	PC-I of Concrete Lining of Manwala Disty RD 0 to RD 4230 (Tail).		4,685,000		
A12203	Tertiary and other subsidiary links		4,685,000		
LO13001336	Concrete Lining of 1-R/1-R/3-R/AC (Khurshid Minor) from RD 0+000 to RD 15+200.		28,423,000		
A12203	Tertiary and other subsidiary links		28,423,000		

	Irrigation  Irrigation				
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION LE4223 CANAL IRRIGATION					
LO13002975	Raising and Strengthing of Right Flood Embankment of Kadar Canal RD 192+500 to Rd 223+500 & Matwah Disty RD 0+000 to 7+5000		1,321,000		
A12203	<b>District Rajan Pur</b> Tertiary and other subsidiary links		1,321,000		
<b>LO13002976</b> A12203	Lining of Rasala disty RD 0+000 to RD49+759 Tertiary and other subsidiary links		<b>19,452,000</b> 19,452,000		
LO13002977	Lining of Kot Sauru Minor RD0+000 to RD 5+596 (tail)		4,000,000		
A12203	Tertiary and other subsidiary links		4,000,000		
LO13002978	Lining of Makhnawala Minor from RD0+000 to 21+139(Tail)		3,000,000		
A12203	Tertiary and other subsidiary links		3,000,000		
1668-A LO10000020	Canal From RD 129+000 to RD 145+256(tail)	37,000,000		<b>26,600,000</b>	
A12202	Feeder canal	37,000,000		26,600,000	
1670-A LO10000026	Rehabilitation of Muridke Distributary System.	81,800,000	<u>81,800,000</u>	110,400,000	
A12203	Tertiary and other subsidiary links	81,800,000	81,800,000	110,400,000	

	Irrigation  Irrigation				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203 LE4223	042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION				
1671-A					
LO10000029	•	50,500,000	50,500,000	<u> 150,000,000</u>	
A12203	System.  Tertiary and other subsidiary links	50,500,000	50,500,000	150,000,000	
1673-A					
LO10000031	Remodeling of SMB Link Canal and Enhancing	200,000,000		500,000,000	
A12201 A12202	Capacity of Mailsi Syphon  Main Canals  Feeder canal	200,000,000		500,000,000	
1674-A					
LO14001001	Construction of Gujrat Disty and Salman Minor to Mitigate Tail Shortage in Basira Sub Division.			12,000,000	
A05270	To Others			12,000,000	
1678-A	Selective Lining of Irrigation Channels in	300,000,000		364,000,000	
LO10000032	Punjab Phase-II	, ,		, ,	
A12203	Tertiary and other subsidiary links	300,000,000		364,000,000	
1679-A				400,000,000	
LO14001002	Rehabilitation of Noshera Distributary System.			100,000,000	
A05270	To Others			100,000,000	
1696-A					
LO13001011	Pakpatan canal and sulemanki Barrage Improvement Project (PCSBIP)		<u>850,000,000</u>	<u>1,750,000,000</u>	
A05270	To Others		850,000,000	1,750,000,000	

	Irrigation			
	Irrig	ation		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION LE4223 CANAL IRRIGATION				
1724-U				
	Rehabilitation of fall structure at RD 81+274			<u>100,000,000</u>
A05270	QB Link canal. To Others			100,000,000
1725-U LO14001027	Remoudelling of 3 No. Aqueducts along			100,000,000
A05270	B.S.Link Canal. To Others			100,000,000
1726-U LO14001028 A05270	Construction of Bridges at RD 5+456 and 51+500 Pandoki Out Fall Drain. To Others			<b>30,000,000</b>
1727-U LO14001029	Rehabilitation and Upgradting of LBDC main			200,000,000
A05270	canal from RD 159-166 of LBDC Canal. To Others			200,000,000
1728-U LO14001030	10 0			180,000,000
A05270	canal from RD 195+601 to RD 227+454 of LBDC. To Others			180,000,000
1729-U LO14001031	Concrete lining of Chopper Hatta Distributory from RD.0 till RD.049 (Tail), District			40,000,000
A05270	Khanewal To Others			40,000,000

	Irrigation				
	Irrig	ation			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203		HING			
LE4223	3 CANAL IRRIGATION				
1730-U LO14001032	Construction of over D.G Khan Canal along with appoaches in K.M. No.2 of D.G Khan City			25,000,000	
A05270	to Vidore Road. To Others			25,000,000	
1731-U LO14001033 A05270	<b>Rehabilitation of Bahishty Disty with System.</b> To Others			<b>150,000,000</b> 150,000,000	
	Rehabilitation of Alipur Branch RD 0+000 to RD117+000 (tail).			50,000,000	
A05270	To Others			50,000,000	
1733-U LO14001035 A05270	Concrete Lining of Maggi Magassom Link RD.0-58500. To Others			<b>150,000,000</b> 150,000,000	
1734-U					
	Restoration of Inlet RD 14+700 of T.P. Link Canal.			36,000,000	
A05270	To Others			36,000,000	
1735-U LO14001037	140+000 (Tail).			<u>85,000,000</u>	
A05270	To Others			85,000,000	
<b>1736-U LO14001038</b> A05270	<b>Rehabilitation of Ahmadpur Branch System.</b> To Others			<b>110,000,000</b> 110,000,000	

	Irrigation  Irrigation				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203 LE4223	042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION				
1737-U					
LO14001039	Rehabilitation of Ahmadpur Lamma disty			<u> 100,000,000</u>	
A05270	System. To Others			100,000,000	
1738-U					
	Selective Lining of Irrigation Channels in			250,000,000	
A05270	Punjab Phase-III. To Others			250,000,000	
1739-U					
	Rehabilitation/Lining of Sharqpur Disty &			<u> 100,000,000</u>	
A05270	System. To Others			100,000,000	

(Capital)

	Irrigation				
	Irrig	ation			
P./ADP DDO Functional-Cum-Object Classification & Budget Revised Budget NO. NO. Particular Of Scheme Estimates Estimates Estimates 2013-2014 2013-2014 2014-2015					
		Rs	Rs	Rs	
04 042 0422 042203 LE4235	042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION				
1665-A LO01000845 A12201	Irrigation System Rehabilitation Project Main Canals		<b>103,762,000</b> 103,762,000	<b>203,000,000</b> 203,000,000	
<b>1667-A LO09100060</b> A05270	<b>Rehabilitation of Jhang Branch Upper</b> To Others	<b>100,000,000</b> 100,000,000	<b>50,000,000</b> 50,000,000	<b>250,000,000</b> 250,000,000	
1669-A LO09100057 A05270	Rehabilitation of BRBD Link Canal RD 178+000 to 260+000 To Others	<b>125,000,000</b> 125,000,000	<b>53,500,000</b> 53,500,000	<b>52,000,000</b> 52,000,000	
1675-A LO09100053 A05270	Rehabilitation of 6-L/Ahmedpur (AP)Branch To Others	<b>50,000,000</b> 50,000,000	<b>80,000,000</b> 80,000,000	<b>99,000,000</b> 99,000,000	
1677-A LO09100056 A05270	Rehabilitation of Bhong Disty System To Others	<b>28,000,000</b> 28,000,000	<b>28,000,000</b> 28,000,000	<b>30,000,000</b> 30,000,000	

	Irrigation				
	Imia	ation			
	mig	auon 			
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203 LE4238		HING			
LE4230	CANAL IRRIGATION				
1676-A					
RN08001220	Remodeling of Behari Disty RD 0-54860 with System	50,000,000		100,000,000	
A12203	Tertiary and other subsidiary links	50,000,000		100,000,000	

	Irrigation					
	Irrigation					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 042 0422 042203 LE4242		SHING				
1672-A BR01000164	Remodeling of SMB Link RD. 0-374983 Tail and	1,000,000	17,000,000	1,000,000		
A12201	Bahawal Canal Lower from RD. 152-239580 Main Canals	1,000,000	17,000,000	1,000,000		

Irrigation				
Irr	igation			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
10 SOCIAL PROTECTION				
107 ADMINISTRATION				
1071 ADMINISTRATION				
107105 FLOOD CONTROL				
LE4239 FLOOD CONTROL				
1711-A				
LO13001595 De-silting and Strengthening Banks of drains,		<u> 177,794,000</u>	<u>20,000,000</u>	
Construction of flood Bund along Drains and				
Closing/Strengthening Breaches along Nullaha				
in Districts Sialkot,		177 704 000	20,000,000	
A12303 Drainage		177,794,000	20,000,000	
Total Sub Sector Irrigation	2,159,000,000	2,249,487,000	5,474,000,000	

Irrigation					
	Survey Investigation	tion and Research			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION					
LE4223	3 CANAL IRRIGATION				
LO08000899	Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program	125,000,000	125,000,000		
A02102	Consultant based Feasibility Studies	125,000,000	125,000,000		
1712-U LO14001014 A05270	Feasibility Study of Thatta Dam To Others			<b>15,000,000</b> 15,000,000	
1713-U LO14001015 A05270	<b>Feasibility Study for Raising of Rawal Dam.</b> To Others			<b>50,000,000</b> 50,000,000	
<b>1714-U LO14001016</b> A05270	<b>Feasibility study of Jand Dam at Resh Nullah.</b> To Others			<b>20,000,000</b> 20,000,000	
1715-U LO14001017 A05270	Feasibility study of Qutib Bandi Dam To Others			<b>20,000,000</b> 20,000,000	
1716-U	Feasibility study on Hill Torrents & flood			50,000,000	
A05270	mitigation in Minanwali District. To Others			50,000,000	
1717-U LO14001019	Feasibility study to mitigate tail shortage of Upper Depalpur Command area.			75,000,000	
A05270	To Others			75,000,000	

Irrigation						
	Survey Investigat	tion and Research				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 042 0422 042203 LE4223	042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION					
	3 CANAL IRRIGATION					
1718-U LO14001020	Feasibility Study for rehalitation of DG Khan			30,000,000		
A05270	Canal. To Others			30,000,000		
1719-U LO14001021	Study for Groundwater Management for Developing integrated water use policy &			50,000,000		
A05270	Regulartory frame work. To Others			50,000,000		
1720-U						
LO14001022	Feasibility Study for rehalitation Haveli Main Line.			30,000,000		
A05270	To Others			30,000,000		
1721-U						
LO14001023	Strenthening of Fields Research Station at Babakwal and Research Laboratories of Irrigation Research Insitute, Lahore introducing Numerical Modeling of Hydraulic			57,000,000		
A05270	Structures. To Others			57,000,000		
	10 0 more			27,000,000		
1722-A LO14001024	Feasibility Study of a Pilot Project for Inland Water Way Transport (IWT) in Punjab for the Pilot Reach Between Daudkhel to			53,000,000		
A05270	Attock. To Others			53,000,000		

Irrigation					
Survey Investigat	tion and Research				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION LE4223 CANAL IRRIGATION					
1723-U LO14001025 Feasibility Study for Remodeling of Upper Jhelum Canal. A05270 To Others			<b>50,000,000</b> 50,000,000		
Total Sub Sector Survey Investigation and Research	125,000,000	125,000,000	500,000,000		

(Capital)

Irrigation				
	Drainage and	d Reclamation		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203 LE4223	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION  CANAL IRRIGATION	SHING		
LO13000052	Construction of Kawan Mallian Drain RD: 0+000 to 15+000	20,000,000		
A05270	To Others	20,000,000		
1740-U				
<b>LO14001042</b> A05270	Brick Lining Sem Nullah Jhang City. To Others			
1741-U				
LO14001043	Stone Pitching of Bhau Drain RD 33+000 - 43+000.			50,000,000
A05270	To Others			50,000,000
1742-A				
LO14001044	M.R.Link from RD 296+000 to 314+000 having			146,000,000
A05270	Capacity of 3000 Cusecs. To Others			146,000,000
1743-U				20,000,000
LO14001045	Construction of Kawan Mallian Drain RD: 0+000 to 15+000.			<u>39,000,000</u>
A05270	To Others			39,000,000
1744-U				
LO14001046	Remodeling and Extension of Tayyab Drain District & Tehsil Rajanpur.			250,000,000
A05270	To Others			250,000,000
1745-U				
	Rehabilitation of Drainage System in District			<u>100,000,000</u>

Bahawal nagar.

Irrigation						
Drainage and	Drainage and Reclamation					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
	Rs	Rs	Rs			
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0422 IRRIGATION 042203 CANAL IRRIGATION						
LE4223 CANAL IRRIGATION A05270 To Others			100,000,000			
1746-U LO14001048 Mitigation of Waterlogging along Trimmu-Sidhnai Link Canal.			300,000,000			
A05270 To Others			300,000,000			

(Capital)

Irrigation						
	Drainage and Reclamation					
	al-Cum-Object Classification & Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 ECONOMIC A 042 AGRI,FOOD,I 0422 IRRIGATION 042203 CANAL IRRIC LE4235 CANAL IRR	RRIGATION,FORESTRY & FIS	HING				
LO09100058 Rehabilitation of Dr		60,000,000	60,000,000			
Faisalabad Irrigatio A05270 To Others	n Zone	60,000,000	60,000,000			

	Irrigation						
	Drainage and Reclamation						
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 042 0422 042204 LE4224		HING					
LO12001035	Construction of Phool Lift Pumps to Feed Tail Reach of Niazbeg Distributary Through B.S. Link Canal.	18,000,000	22,301,000				
A12270	Others	18,000,000	22,301,000				

(Capital)

Irrigation					
Drainage and Reclamation					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISH 0422 IRRIGATION 042204 TUBEWELLS  LE4403 TUBEWELLS (IRRIGATIO	HING				
LO11002070 Rehabilitation of 65 Nos. Sumps Wells Surface Drainage-IV Project  A12370 Others					

	Irrigation			
	Drainage and	Reclamation		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10 107 1071 107105 LE4239				
<b>LO10000030</b> A12303	Remodeling of Mona Drainage System Drainage	<b>39,150,000</b> 39,150,000	<b>39,150,000</b> 39,150,000	
1680-A LO10000015 A12303	Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad Drainage	<b>40,000,000</b>	<b>40,000,000</b>	
1682-A RN01000095	Providing Drainage System within Command area of 3-R Abbasia Canal.	28,000,000	28,000,000	200,000,000
A12303	Drainage	28,000,000	28,000,000	200,000,000
1683-A LO10000025 A12303	Rehabilitation of Drainage System in Sargodha Irrigation Zone Drainage	<b>80,100,000</b> 80,100,000	<b>48,256,000</b> 48,256,000	<b>43,000,000</b> 43,000,000

I	rrigation	Irrigation			
Drainage	and Reclamation				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107105 FLOOD CONTROL  LE4243 FLOOD CONTROL					
LO12000015 Side Protection of Manka Drain from RD 0+000 to RD 20+200 (Revised)	<u>20,750,000</u>				
A05270 To Others	20,750,000				
1681-A SL08000616 Construction of Suknai Drain RD 610+000 to RD 1250+000 A12303 Drainage			<b>150,000,000</b> 150,000,000		
A12303 Drainage  Total Sub Sector Drainage and Reclamation	406,000,000	348,979,000	1,478,000,000		

	Irrig	gation			
	Flood Work				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203		SHING			
LE4223	3 CANAL IRRIGATION				
LO13000326	Flood Protection works in Hill Torrents in	500,000,000			
A05270	Jampur To Others	500,000,000			
1706-A					
LO14001003	Construction of Tibbi Qaisrani Drain RD:0+000			<u>80,000,000</u>	
A05270	# 36+600 in District D.G.Khan. To Others			80,000,000	
1755-U					
	Protection of Abadies and Infrastructure from			20,000,000	
	Devastation of Chachali Nullah Tehsil Isa				
	Khel District Mianwali.			20,000,000	
A05270	To Others			20,000,000	
1756-U					
LO14001058	Channeliztion of Nullah Broach Tehsil Isa			20,000,000	
105070	Khel District Mianwali.			20,000,000	
A05270	To Others			20,000,000	
1757-U					
LO14001059	Cuts on the Bank of Sindh River at abadies of			<u> 100,000,000</u>	
	Mouza Ahmed Ala, Mouza Utra Khurd, Mouza Utra				
	Kalan and Mouza Zareef wala, Union Council Dher Umaid, Ali shah Tahseel and District				
A05270	To Others			100,000,000	
1758-U					
LO14001060				<u> 150,000,000</u>	
	action in between RD 0+000 to 76+000 to save				
	the Abadies, Agricultural land & other infrastructure of Bhakhar City.				
	init astructure of dhakhar City.				

(Capital)

	Irrig	ation		
	Flood	Work		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING		
<b>LE4223</b> A05270	3 CANAL IRRIGATION To Others			150,000,000
1759-A LO14001061	Desilting and Side Protection of Nikki Deg Shoot Off-taking from Deg Nullah at Qila			33,000,000
A05270	Ahmadabad, Tehsil and District Narowal.  To Others			33,000,000
1760-U LO14001062	Construction of Flood protection works to protect BRBD Link Canal from RD 285+300 to			300,000,000
A05270	300+000/L against erosion of the River Ravi. To Others			300,000,000
1761-A LO14001063	Resoration Mole Head Spur at Mailsi Syphon			111,000,000
A05270	Cum Barrag. To Others			111,000,000
1762-U LO14001064	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan,			150,000,000
A05270	Kaha and Chachar ( Sori Lund Hill Torrents). To Others			150,000,000
1763-A LO14001065	Construction of Solid Stone Studs and Flood Bund for the Protection Village Naseer and			39,000,000
A05270	Other Adjoining Abadies in Tehsil Taunsa Sharif District D.G.Khan. To Others			39,000,000

	Irrigation			
	Flood	Work		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	SHING		
LE4223	3 CANAL IRRIGATION			
1764-U LO14001066	Construction of Nutkani Flood Carrying			100,000,000
	Channel RD 0+000 - 21+000 in District Dera Ghazi Khan.			
A05270	To Others			100,000,000
1765-U LO14001067	Flood Protection Bund from Bati Mashori			20,000,000
	Mithan Kot to Rakh Bagh Wala & Remaining Portion of Flood Bund Fateh Pur Disty in			
A05270	District Rajanpur. To Others			20,000,000
1766-U	N AND AND A			350,000,000
LO14001068	Management of Hill Torrent / Flood Protection of Rajanpur District.			, ,
A05270	To Others			350,000,000
1767-A LO14001069	Raising and Strengthening of Sanwan Flood Bund RD 0-42+000 and Embankment Along T.P.			146,000,000
A05270	Link Canal RD 6+700 to 18+500. To Others			146,000,000
1768-U				
LO14001070	Construction of flood embankements and protection works along left and right bank of			<u> 250,000,000</u>
	river Indus for bridge near Miranpur Linkage			
	N-5 at Arbi Tibba with Rahimyar Khan Iqbalabad.			
A05270	To Others			250,000,000

	Irrigation			
	Flood	Work		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 042 0422 042203 LE4235		HING		
LO13000032	Mouza Ahmed Ala,Mouza Utra Khurd,Mouza Utra Kalan and Mouza Zareef wala, Union Council	206,000,000		
A05270	<b>Dher Umaid, Ali shah ahseel and District</b> To Others	206,000,000		
1709-A LO09100049	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore , Mithawan, Kaha and Chachar	100,000,000	160,000,000	135,000,000
A05270	To Others	100,000,000	160,000,000	135,000,000

	Irrigation			
	Flood	Work		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071 107105	ADMINISTRATION FLOOD CONTROL			
10/105	PLOOD CONTROL			
LE4227	FLOOD CONTROL			
1705-A				
DG01000152	Management of Hill Torrent in CRBC area	<u>100,000,000</u>	300,000,000	<u>68,000,000</u>
	(Stage-III) D.G.Khan	400 000 00-	•00.000.00-	40.000.000
A12302	Miscellaneous Embankment	100,000,000	300,000,000	68,000,000

	Irrigation					
	Flood Work					
P./ADP I	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
10 107 1071 107105	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION FLOOD CONTROL					
LE4237	FLOOD CONTROL					
LO12000838	Checking Erosin on Right Bank of River Chenab to Protect Bhekho Outfall Drain and Agriculture land of Miani Hazzara (Estimated		6,201,000			
A12303	Cost Rs.42.499 million) Drainage		6,201,000			
LO12000839	Protecting Agriculture Land and Village Abadies of Pakhwall and Tawakal Pakhwal from Erosion on Right Bank of River Jhulem		15,487,000			
A12303	(Rs.29.426 million) Drainage		15,487,000			
LO12000840	Protection of Kallur Kopt, Daggar Mallana, Daggar Noon & Umar Wali Sharif, district Bhakkar.		35,599,000			
A12303	Drainage		35,599,000			
LO12000841	Protecting Irrigation System near Head Regulator Bakaini, Area of Bait Daryai Gabbar Arian from Hectic Erosive Action of Indus River (Modified). yai Gabbar Arian from		296,772,000			
A12303	Hectic Erosive Drainage		296,772,000			
LO13000727	•		<u>6,154,000</u>			
A12303	Shehr Sultan Flood Bund. Drainage		6,154,000			

	Irrigation			
	Flood	Work		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
10 107 1071 107105 LE4237	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION FLOOD CONTROL  FLOOD CONTROL			
LO13001062	Construction of Guid Spur at Korey Shah		55,000,000	
A12303	Zareen at River Ravi, in District Sahiwal.  Drainage		55,000,000	
LO13001063	Construction of Guid Spur near Nathu Wasli at		37,383,000	
A12303	River Ravi, in District Sahiwal.  Drainage		37,383,000	
LO13001119	Construction of Studs near Shah Wala Basti Bakhri Ahmad Kahan, District Layyah		53,290,000	
A12303	Drainage		53,290,000	
LO13001568	Construction of J-Head Spur at RD:20+000 and guide head spur at RD:25+000 Megason Branch, district Muzaffargarh.		140,698,000	
A12303	Drainage		140,698,000	
1707-A LO13002979	Protecting Villages from Seet Pur Sarki from Erosive Action of River Chenab Adjoining Chander Bhan Flood Bund with Khanwa Flood Bund at Confluance Point of River Indus		104,000,000	93,000,000
A12303	Chenab Drainage		104,000,000	93,000,000

Irrig	Irrigation			
Flood	Work			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107105 FLOOD CONTROL				
LE4237 FLOOD CONTROL				
1708-A LO13001512 Correcting Approach of River Chenab to control Erosive Action along its Right Bank Opposite RD 0+000 Muzaffargarh Rlood Bund to		40,000,000	119,000,000	
Td 131+500 Khangarh Flood Bund (REVISED)  A12203 Tertiary and other subsidiary links		40,000,000	119,000,000	

(Capital)

	Irrigation Flood Work				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
10 107 1071 107105 LE4239	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION FLOOD CONTROL				
LO13002973	Correcting River Flow by Digging Cunnette on Left Side of Chenab River Opisite RD 55+000 to RD 65+000Chandar Bhan Flood Bund		50,000,000		
A12303	Drainage		50,000,000		
1703-A LO10000027 A12301	Rehabilitation of Naugran Flood Bund Main embankment	<b>30,000,000</b> 30,000,000	3,130,000 3,130,000		
1704-A LO10000008	Channelization of Aik Nullah and Improving	50,000,000	50,000,000	218,000,000	
A12303	Drainage System in Distt Sialkot Drainage	50,000,000	50,000,000	218,000,000	
1710-A LO10000019	Irrigation Zone Sori Lund, Vidore, Mithawan,	25,000,000	306,500,000	447,500,000	
A12370	Kaha and Chachar (Vidore Hill Torrents) Others	25,000,000	306,500,000	447,500,000	

In	Irrigation			
Flood Work				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
10 SOCIAL PROTECTION 107 ADMINISTRATION 1071 ADMINISTRATION 107105 FLOOD CONTROL  LE4243 FLOOD CONTROL				
LO13001346 Construction of J-Head Spur and Excavation of Cunette to Streamline River Flow Away from Left Bank of River Indus near Village		240,469,000		
Alluwali Dhingana & Doaba in District  A05270 To Others		240,469,000		
Total Sub Sector Flood Work	1,011,000,000	1,900,683,000	3,054,500,000	

	Irrigation				
	Small Dam				
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042202	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION IRRIGATION DAMS	SHING			
LE4229	CANAL IRRIGATION				
LO11002285	Improvement/Rehabilitation of Channels to Improve Command Area in SmallDams Division, Islamabad.		28,873,000		
A05270	To Others		28,873,000		
LO13000036	Construction of Mujahid Dam District Rawalpindi, Punjab (Land Acquisition cost	1,000,000	122,613,000		
A05270	only) To Others	1,000,000	122,613,000		
LO13000045	Rehabiliation and upgradation of Trimmu Barrage Punajb Head works	55,000,000			
A05270	To Others	55,000,000			
RI01000166	Construction of Small Dams in District Attock Phase-II (Shahbazpur, Tajabara and Sadrial	40,000,000			
A12502	Dam). Works-Rural	40,000,000			
<b>1664-A LO13000042</b> A05270	Fieasibility Study for Dadocha Dam To Others	<b>50,000,000</b> 50,000,000	<b>2,000,000</b> 2,000,000	<b>43,300,000</b> 43,300,000	
<b>1684-A RI01000167</b> A12502	Construciton of Cherah Dam Rawalpindi Works-Rural	<b>150,000,000</b> 150,000,000	<b>150,000,000</b> 150,000,000	<b>192,500,000</b> 192,500,000	
1685-A LO11002443	Construction of Chahan Dam Project	200,000,000	70,000,000	<u>250,000,000</u>	

(Capital)

	Irrig	gation			
	Small Dam				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042202	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION IRRIGATION DAMS	SHING			
LE4229	CANAL IRRIGATION				
A12502	Works-Rural	200,000,000	70,000,000	250,000,000	
1686-A		<b>7</b> 0 000 000	102 127 000	40,000,000	
RI01000161	Construction of Small Dams in Distt. Attock (Haji Shah Dam)	50,000,000	<u>102,127,000</u>	<u>49,000,000</u>	
A12502	Works-Rural	50,000,000	102,127,000	49,000,000	
1688-A					
LO11002442	Construction of Sowrra Dam Project in	50,000,000	<u> 100,000,000</u>	<u>172,000,000</u>	
A05270	District Attock To Others	50,000,000	100,000,000	172,000,000	
1.00		, ,	, ,	, ,	
1689-A LO11002444	Constructin of Arrar Mughlan Dam in District	100,000,000	140,000,000	<u> 150,000,000</u>	
	Chakwal		140,000,000		
A05270	To Others	100,000,000	140,000,000	150,000,000	
1690-A		<0.000.000	<b>5</b> 0 000 000	400 000 000	
LO12001699 A12502	Construction of Pindori Dam Project Works-Rural	<u>60,000,000</u> 60,000,000	<u>50,000,000</u> 50,000,000	<b>100,000,000</b> 100,000,000	
1112302	· · · · · · · · · · · · · · · · · · ·	30,000,000	20,000,000	100,000,000	
1691-A LO12000016	Rehabilitation and Improvement of Existing	150,000,000	<u> 79,000,000</u>	200,000,000	
LO12000010	Dams and Irrigation Channels in Small Dams	<u></u>		<u></u>	
	Organization	150,000,000	70 000 000	200,000,000	

150,000,000

A05270

To Others

79,000,000

200,000,000

	Irrigation					
	Small Dam					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS IRRIGATION CANAL IRRIGATION	HING				
LE4223	S CANAL IRRIGATION					
1687-A LO14001004	Construction of Small Dams in District Attock			100,000,000		
A05270	Phase-II ( Shahbazpur, Tajabara To Others			100,000,000		
<b>1747-</b> U <b>LO14001049</b> A05270	Raising of Shahpur Dam To Others			<b>150,000,000</b> 150,000,000		
1748-U LO14001050 A05270	Construction of Mohata Dam To Others			<b>116,000,000</b> 116,000,000		
1749-U LO14001051	Rehabilitation and Raising of Qibla Bandi Dam.			100,000,000		
A05270	To Others			100,000,000		
1750-U LO14001052 A05270	Construction of Tamman Dam To Others					
1751-U LO14001053 A05270	<b>Construction of Sihal Khinger Dam</b> To Others					
1752-U LO14001054	Potohar Climate Smart Irrigated Agriculture Programme.			250,000,000		
A05270	To Others			250,000,000		
Total Sub Sec	ctor Small Dam	906,000,000	844,613,000	2,091,800,000		

(Capital)

	Irrigation  Foreign Aid Project				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203 LE4223		HING			
1694-A		2 725 000 000	2 725 000 000	4 175 000 000	
LO10000021	Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage	_3,725,000,000	_3,725,000,000	<u>4,175,000,000</u>	
A12201	Main Canals	3,725,000,000	3,725,000,000	4,175,000,000	
1695-A					
LO11000019		_3,825,000,000	<u>4,025,000,000</u>	<u>_6,725,000,000</u>	
A12201	Main Canals	3,825,000,000	4,025,000,000	6,725,000,000	
1754-U					
LO14001056	Rehabilitation and upgradation of Trimmu			<u>110,000,000</u>	
A05270	Barrage, Punjnad Head Works. To Others			110,000,000	

(Capital)

Irrig	Irrigation				
Foreign A	Foreign Aid Project				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FIS 0422 IRRIGATION 042203 CANAL IRRIGATION LE4235 CANAL IRRIGATION	HING				
1701-A LO01000861 Improvement of Punjab Irrigation System. A12203 Tertiary and other subsidiary links	_ <b>3,325,000,000</b> 3,325,000,000	<b>3,242,500,000</b> 3,242,500,000	<b>3,570,000,000</b> 3,570,000,000		

(Capital)

2,100,000,000

Irrigation					
Foreign Aid Project					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FIS 0422 IRRIGATION 042203 CANAL IRRIGATION	SHING				
LE4240 CANAL IRRIGATION					
1699-A FD01000192 Rehabilitation of LCC System Part-B.	<u> 1,100,000,000</u>	_1,100,000,00 <u>0</u>	2,100,000,000		

A12201

Main Canals

1,100,000,000

1,100,000,000

Irrigation					
Foreign Aid Project					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FIS 0422 IRRIGATION 042203 CANAL IRRIGATION LE4242 CANAL IRRIGATION	SHING				
1700-A LO01000866 Lower Bari Doab Canal Improvement Project	_5,450,000,000	_5,450,000,000	_5,600,000,000		
(PC-I) A12203 Tertiary and other subsidiary links	5,450,000,000	5,450,000,000	5,600,000,000		
Total Sub Sector Foreign Aid Project	17,425,000,000	17,542,500,000	22,280,000,000		

(Capital)

	Irrig	ation			
	Building				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0422 042203 LE4223		HING			
LO13000046	Constructing offices of Area Water Boards of Lower Chenab Canal East & West Circle	10,115,000	10,115,000		
A05270	Faisalabad To Others	10,115,000	10,115,000		
<b>RP01000070</b> A12402	Construction of office building of Jampur Construction Division at Rajanpur. Residential buildings				
1753-U LO14001055	Re-construction of Irrigation Offices building complex at D.G. Khan damaged due to H.T. flood 2012. To Others			<b>80,000,000</b>	
1103210	10 Oniolo			00,000,000	

	Irrigation				
Building					
P./ADP DDO Functional-Cum-Object Classification NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY 0422 IRRIGATION 042203 CANAL IRRIGATION LE4235 CANAL IRRIGATION	& FISHING				
1692-A					
LO13000048 Construction Residential Colony for the Officers / Officials of Flood Bund Division Narowal	10,000,000	20,000,000	44,600,000		
A05270 To Others	10,000,000	20,000,000	44,600,000		
1693-A					
LO12000018 Construction of alternate buildings in	50,385,000	50,385,000	<u>80,000,000</u>		
D.G.Khan Division D.G.Khan A12402 Residential buildings	50,385,000	50,385,000	80,000,000		
Total Sub Sector Building	70,500,000	111,477,000	204,600,000		

Irrig	gation				
Miscellaneous					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FIS 0422 IRRIGATION 042203 CANAL IRRIGATION LE4223 CANAL IRRIGATION	SHING				
1769-U			75 000 000		
LO14001071 Security arrangements for key points (Barages, Dams and all the important sities)			<u>75,000,000</u>		
A05270 To Others			75,000,000		
Total Sub Sector Miscellaneous			75,000,000		

	Irrig	gation				
	Flood Work					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
10 107 1071 107105 LE4237	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION FLOOD CONTROL FLOOD CONTROL					
LO13000725	Construction f J-Head Spur at RD.88.200 and Mole Head Prolong along Spur No.2, at		6,180,000			
A12303	Rd.75+900 Shehar Sultan Flood Bund. Drainage		6,180,000			
LO13000726	Construction of J-Head Spur at Rd.15+000 Shehr Sultan Flood Bund.		3,693,000			
A12303	Drainage		3,693,000			
Total Sub Sec	ctor Flood Work		9,873,000			
TOTAL SEC	TOR Irrigation	22,102,500,000	23,132,612,000	35,157,900,000		

AGRICULTURAL IMPROVMENT AND RESEARCH Rs Charged: 190,551,000 Voted: 190,551,000 **Total:** Agriculture **Agriculture Research** P./ADP DDO Functional-Cum-Object Classification & **Budget** Revised **Budget Particular Of Scheme** NO. NO. **Estimates Estimates Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0421 **AGRICULTURE** 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC LE4248 AGRICULTURAL RESEARCH AND EXTENSION SERV 2270-A 22,935,000 17,185,000 LO13002023 Installation of Biogas Supplemented **Agriculture Tubewells for Irrigation Purpose** in Punjab 1,835,000 385,000 A09201 Hardware

A09401

A09501

Medical stores

Transport

1,800,000

15,000,000

1,800,000

19,300,000

	Agriculture  Agriculture Research				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0421 042103 LE4249		N SERVIC			
22.2.0		,			
LO11000041	Establishment of In-service Agricultural	<u>24,056,000</u>	<u>24,695,000</u>		
	Training Institute at Karor District Layyah	44 000 000	44 425 000		
A09501	Transport	11,000,000	11,427,000		
A09601 A09701	Plant and Machinery Purchase of Furniture and Fixture	9,110,000 3,946,000	10,283,000 2,985,000		
I ()11000042	Establishment of Mango Research Institute	<u>4.719.000</u>	2.176.000		
LO11000042	Multan	<del></del>			
A09302	Fertilizer	200,000	199,000		
A09411	General Utility Chemicals	600,000	600,000		
A09414	Insecticides	200,000	200,000		
A09601	Plant and Machinery	3,219,000	697,000		
A09701	Purchase of Furniture and Fixture	500,000	480,000		
LO11000044	Up-gradation of Rice Research Institute Kala Shah Kaku.		23,523,000		
A09501	Transport		2,100,000		
A09601	Plant and Machinery		21,423,000		
LO13000086	Up-gradation of Provincial Reference	<u> 7,965,000</u>	7,263,000		
	Fertilizer Testing Laboratory at Lahore				
A09601	Plant and Machinery	7,665,000	6,963,000		
A09701	Purchase of Furniture and Fixture	300,000	300,000		
LO13000089	Establishment of Provincial Pesticide	<u>27,000,000</u>			
A09501	Reference Laboratory Transport	3,000,000			
A09501 A09601	Plant and Machinery	23,600,000			
A07001	I faire and iviacinnery	25,000,000			

(Capital)

	Agriculture  Agriculture Research				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS AGRICULTURE AGRICULTURAL RESEARCH & EXTENSIO				
LE4249	AGRICULTURAL RESEARCH AND EXTEN	NSION SERV			
A09701	Purchase of Furniture and Fixture	400,000			
2261-A LO13000092	Rapid and Mass Multiplication of Olive and Grapes through Conventional and	25,245,000	<u>8,279,000</u>	14,450,000	
A09601	Micro-Propagation Techniques Plant and Machinery	25,245,000	8,279,000	14,450,000	
2262-A LO13000087	Strengthening of Research Facilities at Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn	3,355,000	2,800,000	347,000	
A09601	Varieties Plant and Machinery	3,355,000	2,800,000	347,000	
2263-A					
LO13000088	Up-Scaling of Fiber Quality and Infrastructure Facilities of Cotton in Punjab	<u>25,000,000</u>	<u> 18,591,000</u>	41,190,000	
A09601	Plant and Machinery	25,000,000	18,591,000	41,190,000	
2265-A				4= 400 000	
LO13000090	Strengthening of Food Technology & PHRC, Ayub Agricultural Research Institute, Faisalabad	35,000,000	5,318,000	<u>45,100,000</u>	
A09601	Plant and Machinery	35,000,000	5,318,000	45,100,000	
2266-A LO13000091	Development of Genetic Engineering Facilities at Agri. Biotechnology Research Institute, AARI, Faisalabad	28,800,000	28,800,000	<u>750,000</u>	
A09601	Plant and Machinery	28,800,000	28,800,000	750,000	
2268-A LO13000841	Provincial Pestiside Reference Laboratory		<u>27,400,000</u>	29,525,000	

Kala Shah Kaku

(Capital)

Agriculture						
	Agriculture Research					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 042 0421 042103	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,FORESTRY & FIS AGRICULTURE AGRICULTURAL RESEARCH & EXTENSION					
LE4249	AGRICULTURAL RESEARCH AND EXTEN	SION SERV				
A09106 A09601 A09701	Plant and Machinery Plant and Machinery Purchase of Furniture and Fixture		9,000,000 18,100,000 300,000	29,525,000		
2277-A LO14001319	Additional Facilities for Improvement in			6.204.000		
	Fruit Yield and Quality of Guava, Dates and			<del>,</del>		
A09601 A09701	Pomegranate Plant and Machinery Purchase of Furniture and Fixture			5,904,000 300,000		
2278-A						
LO14001321	Development of Castor bean varieties and Sunflower hybrids to enhance the oilseeds			2,000,000		
A09601	production Plant and Machinery			2,000,000		
2279-A						
LO14001322	Establishment of Soil and Water Testing Lab at Chniot and Nankana Sahib			8,000,000		
A09601 A09701	Plant and Machinery Purchase of Furniture and Fixture			7,000,000 1,000,000		
A09/01	rurchase of ruffiture and rixture			1,000,000		
2280-A LO14001324	Introduction and adaptation of advanced			10,000,000		
	technologies to mechanize various farm					
A09501	operations for enhancing crop production  Transport			2,500,000		
A09601	Plant and Machinery			7,500,000		
2287-A						
LO14001326	Up-Gradation Audio and Video Production Facilities in Directorate of Agricultural			<u>9,800,000</u>		
	Information Denich					

Information Punjab.

	Agriculture					
Agriculture Research						
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING 0421 AGRICULTURE 042103 AGRICULTURAL RESEARCH & EXTENSION SERVIC						
LE4249	AGRICULTURAL RESEARCH AND EXTEN	SION SERV				
A09601	Plant and Machinery			9,500,000		
A09701	Purchase of Furniture and Fixture			300,000		
2293-A						
LO14001328	<b>Detailed Soil Survey of Government</b>			<u>6,000,000</u>		
	Agricultural Farms and Strengthening of Soil					
	Survey of Punjab			455.000		
A09201	Hardware			455,000		
A09501	Transport			5,233,000		
A09601	Plant and Machinery			312,000		
Total Sub Se	ctor Agriculture Research	181,140,000	171,780,000	190,551,000		
TOTAL SEC	TOR Agriculture	181,140,000	171,780,000	190,551,000		

	Town Dev	elopment		_
			Charged:	Rs
			Voted:	500,000,000
			Total:	500,000,000
	Housing & Phy	sical Planning		
	Low Cost	Housing		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
06 061 0611 061102	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT LOW COST HOUSING			
LE4200	LOW COST HOUSING			
<b>JM01000002</b> A12402	Area Development Scheme #IV Jhelum Residential buildings			
<b>LO09200118</b> A12402	Rehabilitation and Maintenace of 3 Marla Residential buildings		<b>18,224,000</b> 18,224,000	
<b>LO10200442</b> A12402	Area Development Scheme Narowal. Residential buildings	<b>27,898,000</b> 27,898,000		
LO10201078	Land Acquisition and Partial Development 3-Marla Housing Scheme at Chak No. 138/SB Sillanwali.	63,561,000	56,780,000	
A12402	Residential buildings	63,561,000	56,780,000	
<b>LO11000090</b> A12402	ADS-IV Bahawalpur. Residential buildings	<b>10,000,000</b> 10,000,000		
<b>LO11000092</b> A12402	ADS-IV Rahim Yar Khan. Residential buildings			

(Capital)

Housing & Physical Planning							
	Low Cost Housing						
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
06 061 0611 061102	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT LOW COST HOUSING						
LE4200	LOW COST HOUSING						
LO11000094	Block Allocation for Clearence of Liabilities and Maintenance of Completed Schemes in Punjab for their transfer and Handing-Over to	34,570,000					
A12402	the TMAs Residential buildings	34,570,000					
<b>LO11000117</b> A12402	Low Income Housing Scheme Haroonabad. Residential buildings	<b>10,000,000</b> 10,000,000					
LO11001780	Rehabilitation of Area Development Scheme,		<u>8,501,000</u>				
A12402	Sangla Hill Residential buildings		8,501,000				
LO13001065 A12402	Rehabilitation of Area Development Scheme Shorkot. Residential buildings		<b>29,052,000</b> 29,052,000				
LO13001549 A12402	Rehabilitation of Services in ADS for Low Income Housing Scheme at Abdul Hakeem. Residential buildings		<b>20,000,000</b> 20,000,000				
2537-A LO11000089 A12402		<b>50,000,000</b> 50,000,000	<b>57,289,000</b> 57,289,000	<b>7,289,000</b> 7,289,000			
2538-A LO11000118	Low Income Housing Scheme Pasrur.	75,000,000	51,703,000	62,880,000			

75,000,000

A12402

Residential buildings

51,703,000

62,880,000

(Capital)

Housing & Physical Planning							
	Low Cost Housing						
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
06 061 0611 061102	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT LOW COST HOUSING						
LE4200	LOW COST HOUSING						
2539-A OK01000013	Area Development Scheme No.II, Renala Khurd (50 Acre).	60,000,000	90,000,000	<u>74,475,000</u>			
A12402	Residential buildings	60,000,000	90,000,000	74,475,000			
2540-A MN01000082	Area Development Scheme at Jalalpur Pirwala (50 Acres).	75,000,000	56,250,000	65,812,000			
A12402	Residential buildings	75,000,000	56,250,000	65,812,000			
<b>2541-U LO11000093</b> A12402	Area Development Scheme (ADS-IV) Sialkot. Residential buildings	<b>10,000,000</b> 10,000,000		<b>40,000,000</b> 40,000,000			
2542-U LO09100423	Lahore Division (120.36 Acres).	20,000,000	<u> 17,020,000</u>	40,000,000			
A12402	Residential buildings	20,000,000	17,020,000	40,000,000			
<b>2543-U LN01000007</b> A12402	Area Development Scheme Lodhran (59Acres). Residential buildings	<b>10,000,000</b> 10,000,000	<b>20,000,000</b> 20,000,000	<b>40,000,000</b> 40,000,000			
2544-U LO11000116 A12402	Low Income Housing Scheme Chishtian. Residential buildings	10,000,000 10,000,000	<b>50,000,000</b> 50,000,000	<b>40,000,000</b> 40,000,000			
<b>2545-U LO14001312</b> A12402	ADS Chakwal (40 Acre) Residential buildings						
2546-U LO14001313	ADS Sillanwali (38.5 Acre)			10,000,000			

(Capital)

Housing & Physical Planning						
	Low Cost Housing					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
06 061 0611 061102	HOUSING AND COMMUNITY AMENITIES HOUSING DEVELOPMENT HOUSING DEVELOPMENT LOW COST HOUSING					
LE4200	0 LOW COST HOUSING					
A12402	Residential buildings			10,000,000		
<b>2547-U LO14001314</b> A12402	ADS-II, Pir Mohal (70 Acre) Residential buildings			<b>10,000,000</b> 10,000,000		
2548-U						
LO11000091 A12402	ADS-IV Gujranwala. Residential buildings	<b>13,971,000</b> 13,971,000				
A12402	Residential buildings	13,571,000		10,000,000		
<b>2549-U LO14001315</b> A12402	ADS Shakar Ghar (50 Acre) Residential buildings			<b>10,000,000</b> 10,000,000		
2550-U						
	Low Income Housing Scheme-II Kasur.	<u>10,000,000</u>		<u>10,000,000</u>		
A12402	Residential buildings	10,000,000		10,000,000		
2551-U	120 22 1			10,000,000		
A12402	ADS-IV Vehari (75 Acre) Residential buildings			<b>10,000,000</b> 10,000,000		
	Ç					
2552-U LO14001310	ADS Haroonabad (50 Acre)			10,000,000		
A12402	Residential buildings			10,000,000		
2553-U						
LO14001317				10,000,000		
A12402	Residential buildings			10,000,000		
2554-A						
LO13000433	Preparation of Outline Development Plans in Punjab.	10,000,000	3,000,000	9,754,000		
A 12402	D '1 '11 '11'	10 000 000	2 000 000	0.754.000		

10,000,000

A12402

Residential buildings

3,000,000

9,754,000

Housing & Physical Planning						
Low Cost Housing						
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
	Rs	Rs	Rs			
06 HOUSING AND COMMUNITY AMENITIES 061 HOUSING DEVELOPMENT 0611 HOUSING DEVELOPMENT 061102 LOW COST HOUSING LE4200 LOW COST HOUSING						
2555-U LO14001311 Clearence of Liabilities and Maintenance of			29.790.000			
Completed Schemes in Punjab.						
A12402 Residential buildings			29,790,000			
Total Sub Sector Low Cost Housing	500,000,000	495,858,000	500,000,000			
TOTAL SECTOR Housing & Physical 500,000,000 495,858,000 500,000,000 Planning						

Rs Charged: 31,710,000,000 Voted: 31,710,000,000 Total: Roads Roads P./ADP DDO Functional-Cum-Object Classification & **Budget** Revised **Budget** NO. NO. **Particular Of Scheme Estimates Estimates Estimates** 2013-2014 2013-2014 2014-2015 Rs Rs Rs 04 **ECONOMIC AFFAIRS** 045 CONSTRUCTION AND TRANSPORT 0452 ROAD TRANSPORT 045202 HIGHWAYS.ROADS AND BRIDGES LE4201 **HIGHWAYS ROADS AND BRIDGES** 2.000.000 108,000,000 CH01000014 Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km 2,000,000 108,000,000 A12102 Other highways/roads 15,500,000 20,000,000 GA01000118 W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L = 17.00 Kms in Distt: Gujranwala 20,000,000 15,500,000 A12102 Other highways/roads 6.700.000 GA01000124 Widening/Improvement of road from Sadhoke to 5.000.000 Majju Chak via Harpoke, Length 13.50 Kms, District Gujranwala. A12102 Other highways/roads 5,000,000 6,700,000 GA01000136 Dualization of Easteran By Pass Gujranwala L 109,000,000 24,786,000 = 14.70 Km. 109,000,000 24,786,000 A12102 Other highways/roads GA08001737 Widening/Improvement of Road from Nowshera 60.000.000 75.010.000 Virkan to Hafizabad Km No.0/00 to 30/90,

60,000,000

75,010,000

L=30.90 Kms District Gujranwala and Hafizabad

(LE4201).

Other highways/roads

A12102

	Ro	ads				
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4201	HIGHWAYS ROADS AND BRIDGES					
GA09000130	GA09000130-Widening / Improvement of road from Nokhar to Alipur Chahtah, Length 21.90	10,000,000	<u> 17,726,000</u>			
A12102	Kms, District Gujranwala Other highways/roads	10,000,000	17,726,000			
GT01000096	Widening / Improvement of road from Tanda to Karianwala Road length 9.97 in District Gujrat	1,000,000	<u>2,500,000</u>			
A12102	Other highways/roads	1,000,000	2,500,000			
HF01000020	W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian by pass	39,000,000	21,300,000			
A12102	(5.09 Km) L= 51.45 Km, District Hafizabad. Other highways/roads	39,000,000	21,300,000			
HF08001168	Sargodha Road, Km No. 83/32 to 110/00, Length	19,000,000	32,000,000			
A12102	26.68 Kms. Other highways/roads	19,000,000	32,000,000			
LO01000254	C		102,000			
A12102	level crossing in Raiwind. Other highways/roads		102,000			

(Capital)

Roads				
Roads				
P./ADP D	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101627	Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with the Raja Hospital Wagran road, Length	25,000,000	5,000,000	
A12102	<b>7.20 Kms.</b> Other highways/roads	25,000,000	5,000,000	
LO09101648	Construction of road from Jassian to Dhoke		<u>1,997,000</u>	
A12102	Umra (Jassian Sharqi), Length 2.40 Kms. Other highways/roads		1,997,000	
LO09101704	Detailed Engineering Design & Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road,	35,000,000	35,000,000	
A12102	Lahore. (PC-II) Other highways/roads	35,000,000	35,000,000	
LO09101707	Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87 Kms.	458,000,000	269,243,000	
A12102	Other highways/roads	458,000,000	269,243,000	
LO09101746	Lahore Ring Road Construction of Interchange		11,750,000	
A12102	at Airport Access Road (Package-7) L= 1.6 K.M Other highways/roads		11,750,000	
L <b>O09101748</b>	Lahore Ring Road Construction of Interchange		42,500,000	

at Ghazi Road (Package-11) L= 1.74 K.M

(Capital)

	Ro	ads		
	Ro	ads		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		42,500,000	
LO09101749	Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M		<u>9,500,000</u>	
A12102	Other highways/roads		9,500,000	
LO09101750	Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L=		7,500,000	
A12102	2 K.M Other highways/roads		7,500,000	
LO09101753	Lahore Ring Road Construction of Interchange		6,000,000	
A12102	at Saggian Chowk (Package-4) L= 1.082 Km Other highways/roads		6,000,000	
LO09101754	Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary		<u>48,000,000</u>	
A12102	(Package-16) L= 2.50 K.M Other highways/roads		48,000,000	
LO09101755	Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road		26,000,000	
A12102	Intersection. (Package-6) L= 2.76 Other highways/roads		26,000,000	
LO09101756	Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road		1,000,000	

(Package-14) L= 2.50 K.M

	Roads						
Roads							
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES						
<b>LE4201</b> A12102	HIGHWAYS ROADS AND BRIDGES Other highways/roads		1,000,000				
LO09101757	Lahore Ring Road Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk		<u> 2,060,000</u>				
A12102	(Package-5) L= 1.5 KM Other highways/roads		2,060,000				
LO09101758	Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport		3,100,000				
A12102	Access Road (Package-8) L= 1.8 K.M Other highways/roads		3,100,000				
LO09101759	Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection		1,500,000				
A12102	(Package-12) L= 2.74 K.M Other highways/roads		1,500,000				
LO09101760	Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13)		1,500,000				
A12102	L= 1.90 KM Other highways/roads		1,500,000				
LO09101761	Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3)		26,500,000				
A12102	L= 8.70 K.M Other highways/roads		26,500,000				

	Roads				
	Ro	ads			
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4201	HIGHWAYS ROADS AND BRIDGES				
LO09101768	Lahore Ring Road Land Acquisition for Construction of Interchange at Khaira		4,090,000		
A12102	<b>Distributary</b> ( <b>Package-17</b> ) L= 2 K.M Other highways/roads		4,090,000		
LO09101884	W/I of Rasool Barrage - Mandi Malikwal - Bhera Road	10,000,000			
A12102	Other highways/roads	10,000,000			
LO09101885	W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum.	68,000,000	33,444,000		
A12102	Other highways/roads	68,000,000	33,444,000		
LO09101914	Widening / Improvement of road from Manno	35,000,000	<u>19,500,000</u>		
A12102	Chak to Sat Saira via Hellan. Other highways/roads	35,000,000	19,500,000		
LO09101916	Widening / Improvement of Tasveer Mahal Cineama road from Faisalabd road to Rehmanpura upto Main Floor Mill, Length 1.90		3,230,000		
A12102	Kms. Other highways/roads		3,230,000		
LO09200236	Rehabilitation / Up-gradatiion road from Khunda to Pindigheb Km 2.50 to 9.00 in Tehsil		1,519,000		
A12102	Jand. Other highways/roads		1,519,000		

	Ro	ads			
	Roads				
P./ADP D NO. N	PDO Functional-Cum-Object Classification & GO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4201	HIGHWAYS ROADS AND BRIDGES				
LO09200238	Rehabilitation / Up-gradation road from Dhandi to Maira Sharif Km 0 to 8.50.		2,609,000		
A12102	Other highways/roads		2,609,000		
LO09200239	Rehabiliation / Up-gradation of road from Gharibwal to Nakka Toot.		1,225,000		
A12102	Other highways/roads		1,225,000		
LO09300042	Construction / Re-Habilitation of road from Qainchi More to D.H.Q Hospital via General		14,000,000		
A12102	Bus Stand and Fatima Jinnah Road i/c Approaches of Over Head Bridge, L=9.42 Kms. Other highways/roads		14,000,000		
LO10000238	Fencing / Barrier Wall for Lahore Ring Road in congested Urban Area.		1,000,000		
A12102	Other highways/roads		1,000,000		
LO10000239	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition & Shifting of	102,000,000			
A12102	Utilities) Package-I. Other highways/roads	102,000,000			
<b>LO10000246</b> A12102	R-8, Girot Adhikot Kaloor Kot Other highways/roads	3,000,000 3,000,000			

	Ro	ads		
Roads				
P./ADP D NO. N	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202 LE4201	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES HIGHWAYS ROADS AND BRIDGES			
LO10000263	Widening Improvement of Ghazi Road from Package-11 of LRRP to Rehman Villas including		500,000	
A12102	Improvement of Bhatta Chowk (Package-11A) Other highways/roads		500,000	
LO10200302	Widening/Improvement of Naushara to Jabba Road (Length 25.70 KM) District Khushab	10,000,000	14,923,000	
A12102	Other highways/roads	10,000,000	14,923,000	
LO10200309	Bhakkar Khansar - kapahi Road (Phase-I Length 23.70 Kms) District Bhakkar.	5,000,000		
A12102	Other highways/roads	5,000,000		
LO10200371	Construction of Sheikhupura Road from GT Road to Khiali Bypass Chowk District Gujranwala	10,000,000	17,600,000	
A12102	Other highways/roads	10,000,000	17,600,000	
LO10200414	Guliana - Kotla Road and Construction of	<u>121,000,000</u>	111,000,000	
A12102	approach road Other highways/roads	121,000,000	111,000,000	
LO10200466	••	30,000,000	33,000,000	
A12102	<b>Sialkot.</b> Other highways/roads	30,000,000	33,000,000	

	Ro	oads		
	Ro	pads		
P./ADP D NO. N	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10201099	Lahore ring Road (Package-13A) Construction of Link to G.T. Road at Daroghawal.		500,000	
A12102	Other highways/roads		500,000	
LO11000096	Block Allocation for fast moving unfunded and New schemes	_3,100,000,000		
A12102	Other highways/roads	3,100,000,000		
LO11000100	Construction of Additional Underpassess / flyovers at the left over corssing in Lahore Ring Road Project (Construction of Underpass near Shadbagh Pumping Station at Jhuggian		5,000,000	
A12102	Jodha Other highways/roads		5,000,000	
LO11000110	Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar	100,000,000		
A12102	Chowk to Jhang City Phase-I) Other highways/roads	100,000,000		
LO11000112	Dualization of Sheikhupura - Gujranwala Road Length 48 Kms (Section Pir Bahar Shah to	200,000,000		
A12102	Motorway Length 4.00 Kms) Phase-I. Other highways/roads	200,000,000		
LO11000129	construction of Road from hattian G.T. Road to Sanjwal road Attock city.	6,000,000		

	Ro	ads		
	Ro	ads		
P./ADP II NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201		C 000 000		
A12102	Other highways/roads	6,000,000		
LO11000663	Construction of flyover along Ferozepur Road at Canal / Wahdat Roadjunction.		86,233,000	
A12102	Other highways/roads		86,233,000	
LO13001547	Remedial Measures for Dewal Landslide on RMK		10,000,000	
A12102	Road, Murree (P-II). Other highways/roads		10,000,000	
LO13002312	Rehabilitation/Improement of road from		6,000,000	
A12102	Ferozepur Road Guru manga, District Lahore. Other highways/roads		6,000,000	
LO13002335	Rehabilitation of road from Link road Chak		13,000,000	
A12102	No.21/4L to Chak 47/5L, Tehsil Okara. Other highways/roads		13,000,000	
LO13002336	Rehabilitation of road Hujra Haveli Road,		13,000,000	
A12102	<b>Tehsil Depalpur.</b> Other highways/roads		13,000,000	
LO13002337	Rehabilitation of road from (Chuchak Road) Chowk Chak No.8/1-R via Mari Pur chak 7/1-AL		13,000,000	
	(BA Passian Road) to Akhterabad, Tehsil Renala Khurd.			
A12102	Other highways/roads		13,000,000	

	Ro	ads		
	Ro	ads		
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO13002344	Construction/Widening/Improvement of road from Kallar Kahar Interchange to Khushab hakwal road via TDCP Motel in District		21,847,000	
A12102	Chakwal.  Other highways/roads		21,847,000	
MB08001738	Widening/Improvement of road from Phalia to	19,000,000	32,000,000	
A12102	Dinga via Hellan, District M.B.Din. Other highways/roads	19,000,000	32,000,000	
NL08000131	Construction / Improvement of Dual carriageway from Bijli Ghar to District	32,000,000	<u>47,000,000</u>	
A12102	Complex via Jasser Bye Pass, L = 4.84 Km Other highways/roads	32,000,000	47,000,000	
NS01000032	Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00	6,000,000	20,000	
A12102	Kms, District Nankana. Other highways/roads	6,000,000	20,000	
RI01000020	Construction of Bridge Soroba near village	13,000,000	50,000	
A12102	Soroba. Other highways/roads	13,000,000	50,000	

	Ro	ads				
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202 LE4201						
RI09000141	RI09000141-Improvement and Renovation of Adiala Road from Katchery Chowk to Pakend (Askari Village), Length 3.00 KMs, District		31,000,000			
A12102	Rawalpindi Other highways/roads		31,000,000			
ST01000016	Widening / improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2.Guj:25.80 Km	<u>85,000,000</u>	<u>76,068,000</u>			
A12102	Total:(63.00KM). Other highways/roads	85,000,000	76,068,000			
ST01000075	Widening & improvement of road from Kalma Chowk to Saidpur Road, length 12.80 Kms.	37,000,000	2,000,000			
A12102	Other highways/roads	37,000,000	2,000,000			
ST01000077	Widening / Improvement of Badiana Chawinda Zafarwal road, $L=28~\mathrm{Kms}$ .	68,000,000	<u>74,000,000</u>			
A12102	Other highways/roads	68,000,000	74,000,000			
ST08000171	Construction of Bridges on Nullah Aik at Neikhupura & Dauburji Araian in Sialkot.	20,000,000				
A12102	Other highways/roads	20,000,000				
1198-A RI08001628	Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.	43,000,000	23,000,000	10,000,000		
A12102	Other highways/roads	43,000,000	23,000,000	10,000,000		

	Roads					
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4201	HIGHWAYS ROADS AND BRIDGES					
1199-A RI01000069	W/I of Kahuta Karoat road via Khalool, Length 29 Kms.	30,000,000	62,000,000	1,000,000		
A12102	Other highways/roads	30,000,000	62,000,000	1,000,000		
1200-A RI08001716	Widening / Improvement of R/Pindi Kahuta $ {\bf road, L} = {\bf 28.60~Kms.} $	50,000,000	77,200,000	34,000,000		
A12102	Other highways/roads	50,000,000	77,200,000	34,000,000		
1201-A LO10200835	Construction of road from Kotli Sattian to Dhanda District Rawalpindi	40,000,000	20,800,000	50,000,000		
A12102	Other highways/roads	40,000,000	20,800,000	50,000,000		
1207-A RI09000129	RI09000129-W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60	5,000,000	2,000,000	6,000,000		
A12102	KMs, District Rawalpindi Other highways/roads	5,000,000	2,000,000	6,000,000		
1213-A LO13002499	Rehabilitation of Road from Rati Gali to Ban,		10,000,000	38,000,000		
A12102	<b>Tehsil Murree, District Rawalpindi.</b> Other highways/roads		10,000,000	38,000,000		
1221-A LO09300003	W/I of Gujrat - Sargodha Road, Section	104,000,000	104,000,000	65,000,000		
A12102	Bhalwal to Jhal Chakkian, L-46.00 Kms. Other highways/roads	104,000,000	104,000,000	65,000,000		

(Capital)

				· · ·		
	Roads					
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4201	HIGHWAYS ROADS AND BRIDGES					
1222-A LO09300010	W/I of road from Shahpur Sadar to Jhawarian via Lake More & Village Kalra, L=28.55 Kms.	21,000,000	17,333,000	33,000,000		
A12102	Other highways/roads	21,000,000	17,333,000	33,000,000		
1223-A LO10200017	Widening/Improvement of Sahiwal Shahpur Road	65,000,000	35,700,000	39,000,000		
A12102	<b>District Sargodha.</b> Other highways/roads	65,000,000	35,700,000	39,000,000		
1224-A						
LO11000111	Dualization of Makhdoom Interchange (M2) to Sargodha. L=50 Km	300,000,000	<u>76,000,000</u>	100,000,000		
A12102	Other highways/roads	300,000,000	76,000,000	100,000,000		
1229-A LO09300009	W/I/Raising / Constn: of road both Sides from Pull Chak No.47/NB to Sargodha By-Pass road along Mitha Lak both Sides upto Mitha Lak	2,000,000		20,000,000		
A12102	Muazamabad Road along Mitha Lak & Link both side Other highways/roads	2,000,000		20,000,000		
1232-A LO09300035	Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No.0.00 to 19.00 and	50,000,000	129,000,000	50,000,000		
A12102	Km No.427.50 to 56.00 L-47.50 Kms. Other highways/roads	50,000,000	129,000,000	50,000,000		
1235-A LO09300088	W/I of SCTM road from Chakwal District Boundary to Mianwali Km No.176.39 to	40,000,000	176,013,000	400,000,000		

216.76=40.37 Kms.

Roads				
	Ro	ads		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201		40,000,000	176,013,000	400,000,000
A12102	Other highways/roads	40,000,000	170,013,000	400,000,000
1236-A LO09300091	Widening of Wanbichran road from Hurnoli to Musakhel L-48.91 Kms.	3,000,000	26,000,000	42,000,000
A12102	Other highways/roads	3,000,000	26,000,000	42,000,000
1237-A				
LO09300090	W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.	100,000,000	200,037,000	350,000,000
A12102	Other highways/roads	100,000,000	200,037,000	350,000,000
1239-A	W7 47 1 G N 14 N N N N N		150 000 000	200 000 000
LO13002280	W/I of Lahore-Sargodha-Mianwali-Bannu Road (ART-2) from Km No.297.80 to 344.00 (46.20 Km) including Jinnah Barrage Link Road (5.51 Km), Total Length 51.71 Km, District		150,000,000	300,000,000
A12102	Other highways/roads		150,000,000	300,000,000
1253-A				
GA01000111	Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road	38,000,000	10,136,000	38,000,000
A12102	Other highways/roads	38,000,000	10,136,000	38,000,000
1254-A	W	150,000,000	100 000 000	200 000 000
LO11000124	W/I of Gujranwala - Pasrur Road L= 50 Km Other highways/roads	<b>150,000,000</b> 150,000,000	<b>190,000,000</b> 190,000,000	<b>200,000,000</b> 200,000,000

	Roads Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4201	HIGHWAYS ROADS AND BRIDGES					
1255-A LO13002387	Construction of road from Kot Jaffar to Nullah Palkhu including Pile Foundation Bridge over Nullah Palkhu in District		7,000,000	51,000,000		
A12102	Gujranwala. Other highways/roads		7,000,000	51,000,000		
1256-A LO13002254 A12102	Construction of Flyover on G.T.Road at Aziz Cross, District Gujranwala (PC-II). Other highways/roads		<b>5,000,000</b> 5,000,000	<b>1,000,000</b> 1,000,000		
1259-A HF01000016	W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section	<u>27,000,000</u>	<del>72,000,000</del>	63,000,000		
A12102	Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad. Other highways/roads	27,000,000	72,000,000	63,000,000		
1266-A LO09101892	Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.50 Kms.	5,000,000	<u>82,400,000</u>	22,000,000		
A12102	Other highways/roads	5,000,000	82,400,000	22,000,000		
1268-A ST01000013	Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge	69,000,000	144,000,000	14,000,000		
A12102	(Federal Grant). Other highways/roads	69,000,000	144,000,000	14,000,000		

Roads					
Roads					
DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
HIGHWAYS ROADS AND BRIDGES					
Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual cariageway)L=37.00	42,000,000	<u>82,000,000</u>	<u>27,000,000</u>		
Other highways/roads	42,000,000	82,000,000	27,000,000		
Construction of road from Narowal to Lahore	125.000.000	52.000.000	93,000,000		
via Baddomalhi, Narang, Shahdara (L=26.70). Other highways/roads	125,000,000	52,000,000	93,000,000		
	12 000 000	24 000 000	10 000 000		
widening / Improvement Narowal # Shakargarh road Length=40.25 kms.	, ,	, ,	<u> 10,000,000</u>		
Other highways/roads	13,000,000	24,000,000	10,000,000		
Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District	60,000,000	15,000,000	<u>97,000,000</u>		
Narowal Other highways/roads	60,000,000	15,000,000	97,000,000		
Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.	150,000,000	309,000,000	250,000,000		
Other highways/roads	150,000,000	309,000,000	250,000,000		
Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms Package-II.	100,000,000	50,000,000	10,000,000		
	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS ROADS AND BRIDGES  Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual cariageway)L=37.00 Kms. Other highways/roads  Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70). Other highways/roads  Widening / Improvement Narowal # Shakargarh road Length=40.25 kms. Other highways/roads  Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal Other highways/roads  Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms. Other highways/roads  Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms	Roads  DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014  Rs  ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES  HIGHWAYS ROADS AND BRIDGES  Construction of road from Sialkot at Sublime 42,000,000  Kms. Other highways/roads 42,000,000  Construction of road from Narowal to Labore via Baddomalhi, Narang, Shahdara (L=26.70). Other highways/roads 125,000,000  Widening / Improvement Narowal # Shakargarh road Length=40.25 kms. Other highways/roads 13,000,000  Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal Other highways/roads 60,000,000  Rehabilitation / Improvement of Muridke - 150,000,000  Rehabilitation / Improvement of Muridke - 150,000,000  Rehabilitation / Improvement of Muridke - 150,000,000  Improvement / Rehabilitation of existing Multan road, Labore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms	Roads   Revised   Revised   Estimates   Estimates   2013-2014   2013-2014   2013-2014   2013-2014   2013-2014   2013-2014   Rs   Rs   Rs   Rs   Rs   Rs   Rs   R		

(Capital)

				(Capital)
	Ro	pads		
	Ro	pads		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	100,000,000	50,000,000	10,000,000
1280-A LO11000910	Lahore Ring Road Northern Loop (Construction	20,000,000	19,600,000	33,000,000
A12102	of Tolling Booths & LaneArrangements). Other highways/roads	20,000,000	19,600,000	33,000,000
1282-A				
	PC-II-Detailed Engineering & Construction Supervision of Lahor eringRod (southern Loop).	100,000,000	100,000,000	100,000,000
A12102	Other highways/roads	100,000,000	100,000,000	100,000,000
1290-A			15 000 000	21 000 000
LO13002308	Rehabilitation/Improement of Kamaha Road from Azam Chowk Bedian Road, District Lahore.		<u> 15,000,000</u>	31,000,000
A12102	Other highways/roads		15,000,000	31,000,000
1291-A LO13002309	Rehabilitation/Improement of road from Karyal to Raiwind Sui-e-Asal Road via Village		15,000,000	<u> 36,000,000</u>
A12102	Dhunday & Watney including Link to Haveli Abdullah, District Lahore. Other highways/roads		15,000,000	36,000,000
1292-A				
LO13002310	•		30,000,000	50,000,000
A12102	Abad Shazed Dhaliki, District Lahore. Other highways/roads		30,000,000	50,000,000
1293-A LO13002311	Rehabilitation/Improement of road Chak Boota, Pandoki, Bakhoki, Salman Asal & Rohi Nullah		20,000,000	41,000,000

to Raja Boley to Guru Manga, District Lahore.

(Capital)

	Roads					
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
<b>LE420</b> 1 A12102	HIGHWAYS ROADS AND BRIDGES Other highways/roads		20,000,000	41,000,000		
1294-A LO13002313	Rehabilitation/Improement of road from Rohi Nullah to Village Ghankar to Gajju Matta,		15,000,000	28,000,000		
A12102	<b>District Lahore.</b> Other highways/roads		15,000,000	28,000,000		
1295-A LO13002314	Rehabilitation/Improement of road from Sui-e-Asal Raiwind Road to Uchay Neway		10,000,000	21,000,000		
A12102	Ladhayky to Sui-e-Asal road, District Lahore. Other highways/roads		10,000,000	21,000,000		
1296-A LO13002315	Rehabilitation/Improement of road from Attari Darbar to Attari Village, District Lahore.		<u> 7,000,000</u>	<u>6,000,000</u>		
A12102	Other highways/roads		7,000,000	6,000,000		
1298-A LO09200399	Improvement/ Rehabilitation of existin Multan road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply			20,000,000		
A12102	system) Package-III. Other highways/roads			20,000,000		
1301-A SA01000134	Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms.	43,000,000	43,000,000	20,000,000		

43,000,000

A12102

Other highways/roads

43,000,000

20,000,000

	Roads Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4201	HIGHWAYS ROADS AND BRIDGES					
1302-A SA09000101	Construction of metalled road from Old Narang Road Bhatta Chowk to Narowal Road via Dera Baway including Nangal Kanwala, L=4.17 Kms,	30,000,000	50,000,000	36,000,000		
A12102	<b>District Sheikhupura.</b> Other highways/roads	30,000,000	50,000,000	36,000,000		
1303-A						
LO09200257	W/I of Sheikhupura Sargodha road (remaining portion in District Sheikhupura) length 29 Kms, District Sheikhupura.	100,000,000	258,546,000	99,000,000		
A12102	Other highways/roads	100,000,000	258,546,000	99,000,000		
1305-A LO09101576	Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length	2,000,000	5,334,000	3,000,000		
A12102	<b>4.08 Kms.</b> Other highways/roads	2,000,000	5,334,000	3,000,000		
1306-A LO13002384	(Rehman Chowk) to G.T.Road Gujranwala along		20,000,000	<u>65,000,000</u>		
A12102	Canal Bank District Sheikhupura. Other highways/roads		20,000,000	65,000,000		
1308-A LO09200256	W/I of road from Sangla Hill to Marh Balochan via Sukhakey Length = 19 KMs, District Nankana Sahib	45,000,000	32,000,000	30,000,000		
A12102	Other highways/roads	45,000,000	32,000,000	30,000,000		
1311-A KS01000051	W/I of Chunian Wan-Radha-Ram road L= 19 Km.	1,000,000	<u>9,200,000</u>	<u> 1,000,000</u>		

(Capital)

				(===	
	Ro	ads			
Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4201	HIGHWAYS ROADS AND BRIDGES				
A12102	Other highways/roads	1,000,000	9,200,000	1,000,000	
1312-A KS01000067	Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District	32,000,000	<u>79,000,000</u>	1,000,000	
A12102	Kasur. Other highways/roads	32,000,000	79,000,000	1,000,000	
1315-A					
LO09200258	W/I of Okara Marripattan Road, Length = 30.20 Kms, District Okara	<u>80,000,000</u>	<u>110,000,000</u>	<u>80,000,000</u>	
A12102	Other highways/roads	80,000,000	110,000,000	80,000,000	
1317-A LO13001596	Construction of Bridge over Rohi Canal at Bhutta Mohabat Tehsil Depalpur, District		10,000,000	4,000,000	
A12102	Okara. Other highways/roads		10,000,000	4,000,000	
1318-A LO13002316	Rehabilitation/M&R of Rajowal to Head Gullsher along BS-Link Canal Road		25,000,000	54,000,000	
A12102	(Length=23.5 Km) in District Okara. Other highways/roads		25,000,000	54,000,000	
1366-A LO08001167	Quality Control Measures for road Projects under execution in Punjab Highways	10,000,000	<u>8,400,000</u>	25,000,000	
A12102	<b>Department.</b> Other highways/roads	10,000,000	8,400,000	25,000,000	
1369-A ST08000686	Dualization of Gujranwala Sialkot road	269,000,000	383,697,000	300,000,000	

(Section Daska to Sialkot).

(Capital)

	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4201	1 HIGHWAYS ROADS AND BRIDGES				
A12102	Other highways/roads	269,000,000	383,697,000	300,000,000	
1370-A					
LO09101620	Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms.	32,000,000	<u> 12,000,000</u>	<u> </u>	
A12102	Other highways/roads	32,000,000	12,000,000	1,000,000	
1371-A					
KS08000687	Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur &	400,000,000	<u>661,000,000</u>	400,000,000	
A12102	Okara (LE4201). Other highways/roads	400,000,000	661,000,000	400,000,000	
1421-A LO13002244	W/I of Road from Jand to Pindi Gheb via Dhoke Lahm Tehsil Jand & Pindi Gheb, District		<u>70,000,000</u>	50,000,000	
	Attock.				

70,000,000

50,000,000

A12102

Other highways/roads

	Ro	ads		
	Ro	ads		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4202	2 HIGHWAYS ROADS AND BRIDGES			
FD01000103	(Section between Faisalabad By-pass	<u>70,000,000</u>	<u> 18,200,000</u>	
A12102	Summandri, Length: 34.00 Km. Other highways/roads	70,000,000	18,200,000	
FD01000120	Construction of Khurrianwala Bypass Road, Length 19.00 Km. District Faisalabad.	18,000,000	33,800,000	
A12102	Other highways/roads	18,000,000	33,800,000	
JG01000030	Construction of Ring Road Chiniot City, length 13.50 Kms, District Jhang.	10,000,000	10,000,000	
A12102	Other highways/roads	10,000,000	10,000,000	
LO09101594	Construction of Metalled Road from Pul Dat (D.G. Khan City) to Kot Mubbarak via Kot Habait, Chabri and Yaroo on Western Bank of		16,383,000	
A12102	Manka Canal. Length= 22.50 Kms Other highways/roads		16,383,000	
LO09101905	Widening / Improvement of Road from D.G. Khan City Churratah to Pul Shikhani via Kot Haibat, Chabri and Yaroo on Eastern side of	1,000,000	400,000	
A12102	Manka Canal. Length= 22.50 Kms. Other highways/roads	1,000,000	400,000	

	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4202	2 HIGHWAYS ROADS AND BRIDGES				
LO09200173	Rehabilitation of road from Adda Thikri Wala Aminpur road via Chak No. 71/JB, 39/JB,		<u>2,716,000</u>		
A12102	38/JB, 36/JB, 34/JB and Chak No. 32/JB. Other highways/roads		2,716,000		
LO09200973	Construction of metalled road from Adda Rind to Bait Bate Wala, D.G.Khan.	1,000,000	2,000,000		
A12102	Other highways/roads	1,000,000	2,000,000		
LO09200978	Construction of Dual Carriageway in Karor City area, Tehsil Karor District Layyah.	8,000,000	4,702,000		
A12102	Other highways/roads	8,000,000	4,702,000		
LO09300129	W/I of Pir Mahal - Darkhana Road, Length 29.32 Km, District T.T.Singh. (G-III: 8.70	40,000,000	<u>97,500,000</u>		
A12102	Km) Other highways/roads	40,000,000	97,500,000		
LO09300135	W/I of Layyah - Garh Maharaja road, Length 40.00 Km, District Jhang / Layyah.	161,000,000	94,000,000		
A12102	Other highways/roads	161,000,000	94,000,000		
LO10000227	Qutab Canal at Fazil Pur # Haji Pur Road.	13,723,000	16,223,000		
A12102	( <b>C&amp;W Deptt.</b> ) Other highways/roads	13,723,000	16,223,000		

	Ro	ads		
	Ro	ads		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4202	2 HIGHWAYS ROADS AND BRIDGES			
LO10000260	W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Maclod Ganj via		111,000	
A12102	Mandi Sadique Ganj (Length:32.41 Km) Other highways/roads		111,000	
LO10000262	Widening / Improvement of Mianwali	43,000,000	100,000,000	
A12102	Muzaffargarh road length = 50.06 Kms Other highways/roads	43,000,000	100,000,000	
LO10000265	Widening/Improvement of road from Jhang Shorkot road (Doli Shaheed) to T.T. Singh road Via Maji Sultan District Boundary Jhang,	15,000,000	<u> 7,500,000</u>	
A12102	L= 20.0 Km. Other highways/roads	15,000,000	7,500,000	
LO13001548	W/I of roa in NA-168, Dewal Sahib Mouza to		50,000,000	
A12102	Mouza Sahuka in District Vehari, L=9 Km. Other highways/roads		50,000,000	
LO13002044	Widening/Improvement of Ali Pur to Jatoi Road, Muzaffargarh.		35,000,000	
A12102	Other highways/roads		35,000,000	
LO13002328	Rehabilitation of Road Sahiwal Katcha Noor Shah road, Tehsil Sahiwal.		<u>4,000,000</u>	
A12102	Other highways/roads		4,000,000	

_	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4202	HIGHWAYS ROADS AND BRIDGES				
LO13002329	Rehabilitation of Road Adda mai Wali Masjid to Chak 92/6R (Adda Booti Pal) Tehsil Sahiwal.		3,500,000		
A12102	Other highways/roads		3,500,000		
LO13002330	Rehabilitation of road from Sahiwal-Arifwala road Bally Wala More tyo Chowk 138/9L Zafarabad via Chak No.105/9L, 106/9L &		4,000,000		
A12102	131/9L, Tehsil Sahiwal. Other highways/roads		4,000,000		
LO13002331	Rehabilitation of road from Adda Chaki Muzaffar Shah to Yousaf Wala Noor Shah Road,		4,000,000		
A12102	<b>Tehsil Sahiwal.</b> Other highways/roads		4,000,000		
LO13002332	Rehabilitation of road from 90-More to Chak No.88/12L via 86-87/12L, Tehsil Sahiwal.		4,000,000		
A12102	Other highways/roads		4,000,000		
LO13002333	Rehabilitation of road from Chak No.50/12L to Chak No.166/9L via 47-48/12L, Tehsil Wahiwal\		4,000,000		
A12102	Other highways/roads		4,000,000		
LO13002334	Rehabilitation of road from Link road Chak No.150/9L Tehsil Sahiwal.		3,000,000		
A12102	Other highways/roads		3,000,000		

	Roads				
Roads					
P./ADP D NO. N	PDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4202	HIGHWAYS ROADS AND BRIDGES				
LO13002338	Rehabilitation of road from Trikhini Road to Chak No.153/EB via Chak No.155/EB, Pakpattan.		3,000,000		
A12102	Other highways/roads		3,000,000		
LO13002342	Improvement of road in Gulgasht Colony Multan (i) MCBto Jalal Masjid L=0.90 Km (ii) Goal		1,000,000		
A12102	Bagh to Jalal Masjid L=1.25 Km. Other highways/roads		1,000,000		
<b>LO13002343</b> A12102	Shamsabad Chowk to LMQ road main Shams Abad Street Link Humayun road L=1.25 Km. Other highways/roads		<b>700,000</b> 700,000		
RN08001679	W/I of Shahi road from Channi Goth to Jetha Bhutta Km No.79.29 to 132.40, Length 53.11	2,000,000	38,000,000		
A12102	Kms, District R.Y.Khan. Other highways/roads	2,000,000	38,000,000		
1242-A FD01000097	Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section	10,000,000	65,769,000	81,000,000	
A12102	Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km. Other highways/roads	10,000,000	65,769,000	81,000,000	
1243-A FD01000137	W/I of road from Faisalabad Bye Pass to Mari	100,000,000	164,000,000	<u>94,000,000</u>	
A12102	Pattan, L = 47.26 Kms. Other highways/roads	100,000,000	164,000,000	94,000,000	

	Roads Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4202	HIGHWAYS ROADS AND BRIDGES				
1244-A FD01000138	(Makuana) to Jassuana via Chak No.113/GB,	24,000,000	46,000,000	1,000,000	
A12102	111/GB and 69/GB, length 18.50 Km. Other highways/roads	24,000,000	46,000,000	1,000,000	
1245-A LO11000103	Construction of Faisalabad Ring Road (Missing	100,000,000	95,000,000	54,000,000	
A12102	Links between Faisalabad Sargodha and Faisalabad Chak Jhumra Road) Other highways/roads	100,000,000	95,000,000	54,000,000	
1247-A LO12000717	Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar		250,000,000	200,000,000	
A12102	Chowk to Jhang City Phase-I). Other highways/roads		250,000,000	200,000,000	
1321-A PK01000065	W/I of road from Bunga Hayat - Pakpattan -	100,000,000	288,000,000	200,000,000	
A12102	Arifwala, Length 45 Kms. Other highways/roads	100,000,000	288,000,000	200,000,000	
1323-A VR01000115	W/I of road from Vehari to Tibba Sultan Pur, L 48.35 Kms.	50,000,000	50,000,000	<u> 78,000,000</u>	
A12102	Other highways/roads	50,000,000	50,000,000	78,000,000	
1330-A LO09101605	Construction of metalled road from Zain to Kahror Buzdar via Barthi, Length 86.50 Km (Part-I: 0.00 to 10.00 = 10.00 Km), District Dera Ghazi Khan.	<u>20,000,000</u>	20,000,000	4,000,000	

Roads						
	Roads					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
<b>LE4202</b> A12102	HIGHWAYS ROADS AND BRIDGES Other highways/roads	20,000,000	20,000,000	4,000,000		
1331-A LO10200801	Wala to Zain District D.G.Khan.	<b>26,000,000</b>	<b>26,000,000</b> 26,000,000	116,000,000		
A12102	Other highways/roads	26,000,000	20,000,000	116,000,000		
1332-A RP01000047	W/I of road from Rajanpur to Hajipur, L = 28.5 Kms.	20,000,000	11,000,000	16,000,000		
A12102	Other highways/roads	20,000,000	11,000,000	16,000,000		
1333-A LO09101816 A12102	Rehabilitation of metalled road from Dajal to Hajipur via Tibbi Solgi, Length 19.00 Kms. Other highways/roads	<b>14,000,000</b> 14,000,000	<b>24,000,000</b> 24,000,000	<b>44,000,000</b>		
1335-A MH01000096	W/I of Rangpur Chowk Munda - Daira Din Pannah	50,000,000	55,000,000	116,000,000		
A12102	to Taunsa Morr, Length: 68.00 Kms Other highways/roads	50,000,000	55,000,000	116,000,000		
1336-A MH01000093	W/I of Khushab M/Garh road (Sec: Jhang Dist. Boundary to M/Garh), L = 83.28 Kms.	100,000,000	263,866,000	200,000,000		
A12102	Other highways/roads	100,000,000	263,866,000	200,000,000		
1349-A MH08001673	W/I of road from Head Punjnad to Trinda Muhammad Pannah, L = 35.10 Kms.	80,000,000	160,000,000	100,000,000		
A12102	Other highways/roads	80,000,000	160,000,000	100,000,000		

	Roads				
	Roads				
P./ADP E	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4202	HIGHWAYS ROADS AND BRIDGES				
1350-A LO09300141	Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway	50,000,000	153,341,000	12,000,000	
A12102	Bridge Over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangwala Road in Other highways/roads	50,000,000	153,341,000	12,000,000	
1354-A LO09300139	W/I of Bahawalnagar - Haroonabad Road, Length	100,000,000	240,000,000	200,000,000	
A12102	<b>53.00 Km, District Bahawalnagar.</b> Other highways/roads	100,000,000	240,000,000	200,000,000	
1355-A BR01000109	W/I of Hasilpur to Bahawalnagar, Length 80 Kms.	100,000,000	270,000,000	150,000,000	
A12102	Other highways/roads	100,000,000	270,000,000	150,000,000	
1359-A RN08001677	W/I of Sadiqbaad - Kashmor road (Section Dauwala to Switra), Length 35 Kms.	100,000,000	132,603,000	100,000,000	
A12102	Other highways/roads	100,000,000	132,603,000	100,000,000	
1372-A VR01000117	W/I of road from Vehari to Hasilpur, L = 50.05 Kms.	100,000,000	25,000,000	100,000,000	
A12102	Other highways/roads	100,000,000	25,000,000	100,000,000	
1373-A LO09300126	W/I of road from 18-Hazari to Fatehpur, Length 41.00 Km, District Jhang / Layyah.	50,000,000	117,000,000	<u> 150,000,000</u>	
A12102	Other highways/roads	50,000,000	117,000,000	150,000,000	

	Roads				
P./ADP I NO.	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4202	2 HIGHWAYS ROADS AND BRIDGES				
1374-A SL08001678	W/I of Sahiwal # Pakpattan road from Km	150,000,000	193,000,000	219,000,000	
A12102	No.3.07 to 39.00, Length 35.93 Km. Other highways/roads	150,000,000	193,000,000	219,000,000	

	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES  ROADS (URBAN DEVELOPMENT)				
LO11000628	Construction of metalled Road from Fort  Munroo to Chitri Road (SectionFort Munroo to	2,000,000	1,165,000		
A12102	Siera Thul) Length = 6.00 Km, Rajanpur. Other highways/roads	2,000,000	1,165,000		
LO11001559	Rehabilitation of Faisalabad Sammundri Sindhlianwali Head Sindhal Abdul Hakim Katcha Khu Vehari Road Km NO. 78.79 to 126.24	<u>80,000,000</u>	<u>79,230,000</u>		
A12102	District T. T Singh Other highways/roads	80,000,000	79,230,000		
LO11001562	Rehabilitation of Metalled road from Muzaffargarh Mehmood Kot Sinwan Road (Section Muzaffargarh to Mehmood Kot Road) District	30,000,000	<u>19,000,000</u>		
A12102	MUzaffargarh. Other highways/roads	30,000,000	19,000,000		
LO11001569	Rehabilitation of road from G.T. Road Lahore More Jhelum to Baigpur length 4.60 Kms		3,131,000		
A12102	<b>District Jhelum.</b> Other highways/roads		3,131,000		
LO11001834	W/I of Sher Shah Road fro from Aziz Hotel to Sher Shah Byepass L=16.79Kms, District	1,000,000	41,500,000		
A12102	Multan. Other highways/roads	1,000,000	41,500,000		

	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO11001835	Dualization and Improvement of Rawat to Kallar Syeda Road, Length19.00 Kms, District	65,000,000	<u> 150,050,000</u>		
A12102	Rawalpindi. Other highways/roads	65,000,000	150,050,000		
LO11001958	Widening/Improvement of Raod from Iqbal Abad to Abadpur (L=16.25 Kms),R.Y.Khan.	50,000,000	<u>26,027,000</u>		
A12102	Other highways/roads	50,000,000	26,027,000		
LO11002055	Rehabilitation/Widening/Improvement of Khushab Muzaffargarh Road Km No.179.73	24,000,000	<u>21,400,000</u>		
A12102	to207.72, Length = 26.89 Kms, District Jhang. Other highways/roads	24,000,000	21,400,000		
LO11002418	Construction of Skew Bridge over Haria Drain on Mandi Bahauddin Malikwal Road nearVillage	3,000,000	13,000,000		
A12102	Haria District Mandi Bahauddin Other highways/roads	3,000,000	13,000,000		
LO11002686	Dualization of old G.T.Road in Habibabad	17,000,000	10,300,000		
A12102	<b>District Kasur.</b> Other highways/roads	17,000,000	10,300,000		
LO11002733	Repair/Rehabilitation of road from Vinoka to	17,000,000	12,347,000		
A12102	Dirkhanwala Length 7.56 Km District Chiniot. Other highways/roads	17,000,000	12,347,000		

	Ro	oads			
Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	3 ROADS (URBAN DEVELOPMENT)				
LO11002832	Construction of metalled road from Thabbal Stop to Thabbal Village Sheikhupura.		503,000		
A12102	Other highways/roads		503,000		
LO11002839	Bangla road to link Kot Pinki Das road	13,000,000	160,000		
A12102	Sheikhupura. Other highways/roads	13,000,000	160,000		
LO11002841	Construction of metalled road from Hujjan Bridge to Hujjan Salam road via Chak No.3/SB alongwith link road on drain to Chauwal and	30,000,000	24,000,000		
A12102	Havaili Raj Sahib District Sargodha. Other highways/roads	30,000,000	24,000,000		
LO12000558	Construction / Widening of Toba Khekha road District T.T.Singh.	40,000,000	43,000,000		
A12102	Other highways/roads	40,000,000	43,000,000		
LO12000563	Construction of Fly over on G. T Road In Gujranwala	_1,800,000,000	<u> 1,849,786,000</u>		
A12102	Other highways/roads	1,800,000,000	1,849,786,000		
LO12000564	Construction of Flyover at Peshwar Road near Pirwadai Rawalpindi	718,000,000	458,000,000		
A12102	Other highways/roads	718,000,000	458,000,000		

	Roads				
Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
LO12000566	Construction of metalled road Chourata Chowk to Multan Road D.G.Khan	44,000,000	104,911,000		
A12102	Other highways/roads	44,000,000	104,911,000		
LO12000568	Construction of metalled road from pull dat to college road D.G.Khan	38,000,000	48,572,000		
A12102	Other highways/roads	38,000,000	48,572,000		
LO12000569	Construction of metalled road Jail road D.G.Khan	50,000,000	58,528,000		
A12102	Other highways/roads	50,000,000	58,528,000		
LO12000594	W/I of Jaranwala to Sahahkot road Length 27.96 Kms District Faisalabad.	<u>6,000,000</u>	531,000		
A12102	Other highways/roads	6,000,000	531,000		
LO12000595	W/I of Link road Sargodha road to Chiniot Road via Pakkaywala Length 9.00 Kms District	40,000,000	48,720,000		
A12102	Jhang. Other highways/roads	40,000,000	48,720,000		
LO12000596	W/I of road between Sharqpur and Sheikhupura i/c connecting bridge from Jaranwala road	17,000,000	13,770,000		
A12102	Length 28.20 Km in District Sheikhupura Other highways/roads	17,000,000	13,770,000		

	Ro	ads		
Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202 LE4393				
LO12000598	w/I of road from Bhawalpur Bypass to Chungi	100,000,000	4,500,000	
A12102	No 9 Multan Length 5.21 Km in Multan City Other highways/roads	100,000,000	4,500,000	
LO12000601	Widening / Improvement of remaining portion of Badian Road including construction of	<u>80,000,000</u>	49,573,000	
A12102	bridge over BRB Canal Lahore Other highways/roads	80,000,000	49,573,000	
LO12000604	Widening / Improvement of Road from Khew Bridge to Kot Piran District M.B.Din.	19,000,000	32,500,000	
A12102	Other highways/roads	19,000,000	32,500,000	
LO12000721	Dualization of Arifwala to Bahawalnagar Road,	200,000,000	446,660,000	
A12102	L=17 Kms. Other highways/roads	200,000,000	446,660,000	
LO12000722	Dualization of Ali Pur Muzaffargarh Road (Section Ali Pur - Shehr Sultan), Length 21	300,000,000	392,095,000	
A12102	Kms. Other highways/roads	300,000,000	392,095,000	
LO12000725	Flyover at 6th Road Junction, Rawalpindi.	<u>458,000,000</u>	348,000,000	
A12102	Other highways/roads	458,000,000	348,000,000	

	Ro	ads		
Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12000743	Construction of bridge at Upper Jhelum Canal (Jaggu Pull), District Gujrat.	50,000,000	<u>90,000,000</u>	
A12102	Other highways/roads	50,000,000	90,000,000	
LO12000754	Surveying, Soil Investigation, Feasibility Study and Detailed Design etc of proposed Bridge over River Indus, District Layyah	3,000,000	3,000,000	
A12102	(PC-II) Other highways/roads	3,000,000	3,000,000	
LO12000755	W/I of Qaziabad MM Road to Nawan Kot, Length	75,000,000	<u>94,461,000</u>	
A12102	<b>33.07 Kms, District Layyah.</b> Other highways/roads	75,000,000	94,461,000	
LO12000817	Comprehensive Repair and Re-surfacing of road from Alipur to Sultan via Khairpur Saadat,	45,000,000	37,000,000	
A12102	<b>District Muzaffargarh.</b> Other highways/roads	45,000,000	37,000,000	
LO12000971	Rehabilitation of Bedian road from Bhatta Chowk to Bedian Village (Check Post to Hudiara Drain, Length 10.28 Kms), District		26,000	
A12102	<b>Lahore.</b> Other highways/roads		26,000	

	Ro	pads		
Roads				
P./ADP D NO. N	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO12001184	Construction/Widening / Improvement of Kamalia Mumukanjan Road, Length = 3.5 Km Mouza Chira Buchia, District T.T.Singh.	20,000,000	23,000,000	
A12102	Other highways/roads	20,000,000	23,000,000	
LO12001710	Construction of High Level Bridge over Sowan near Dhoke Pattan on T.H.A.T Pail Road in Km 162.569 at District Attock.		1,556,000	
A12102	Other highways/roads		1,556,000	
LO12001713	Dualization of Lahore - Jaranwala Road, Faizpur Interchange to Mandi Faizabad.	60,000,000	21,200,000	
A12102	Other highways/roads	60,000,000	21,200,000	
LO13000336	Un asphalted road connecting village sarrak through our korrian rock salt Mines from fatehpur maria tehsil quaidabad , district Khushab	35,000,000	<u>7,500,000</u>	
A12102	Other highways/roads	35,000,000	7,500,000	
L <b>O13000343</b> A12102	Block allocation for Farm to Market Road Other highways/roads	<b>4,000,000,000</b> <b>4,000,000,000</b>		
LO13000345 A12102	Road from Dhok Budha to Gora Gujjran, 3km Other highways/roads	<b>30,000,000</b> 30,000,000		

	Ro	ads			
	Roads				
P./ADP D NO. N	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13000346	Road from main road Kallar Syedan to Dhok Kashmiri - Darkahi - Sher Sahi 3.5km	20,000,000			
A12102	Other highways/roads	20,000,000			
LO13000347	Construction of bridge over River Ravi from Shahpur Kanjran to Sharqpur Sheikhupura	2,000,000,000			
A12102	Other highways/roads	2,000,000,000			
<b>LO13000349</b> A12102	Road from Jocha Mamdot to Sahi Rajgaan, 5km Other highways/roads	<b>30,000,000</b> 30,000,000			
LO13000352	Reh/ Construction of Rawalpindi Murree Kashmir road Km 52 ( brewery) to scout camp	<u>74,000,000</u>			
A12102	bhore gali to Khajut L-8.95 km Other highways/roads	74,000,000			
LO13000353	Improvement of Phagwari to Khawader road , UC Phagwari L- 12 km	10,000,000			
A12102	Other highways/roads	10,000,000			
<b>LO13000354</b> A12102	Phalia-Bherowal-Waryam-Sialmore-Ahmed Nagar Other highways/roads	<b>12,000,000</b> 12,000,000			
LO13000356	Improvement and renovation of existing Multan road Lahore from Scheme More to Chuburji Phase II Section -3 , L- 3.50 kms	250,000,000	383,000,000		

	Ro	ads			
Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
<b>LE4393</b> A12102	ROADS (URBAN DEVELOPMENT) Other highways/roads	250,000,000	383,000,000		
A12102	One ingiways/roads	230,000,000	363,000,000		
LO13000357	Construction of bridge with approaches over Bhekho outfall drain on phalia Bherowal Waryam Sial More Ahmed Nagar road near	10,000,000	25,000,000		
A12102	village Saida L=110Rft Other highways/roads	10,000,000	25,000,000		
LO13000363	Construction of Dual Carraige way for Tarogil	90,977,000	<u>83,977,000</u>		
A12102	road Raiwind L= 2 Kms Other highways/roads	90,977,000	83,977,000		
LO13000365	Block Allocation for completion of incomplete	200,000,000			
A12102	schemes Other highways/roads	200,000,000			
LO13000370	Lahore Ring Road Construction of Southern	2,865,000,000			
A12102	Loop Other highways/roads	2,865,000,000			
LO13000372	Rehabilitation of metalled road from Dajal to Hajipur via Tibi Solgi Length=19.00 Km Distt:	14,000,000			
A12102	Rajanpur Other highways/roads	14,000,000			
LO13000374	Comprehensive Repair and Re-surfacing of road	32,000,000	20,000,000		
A12102	from Alipur to Jhugi Wala via Fatehpur. Other highways/roads	32,000,000	20,000,000		

	Roads				
Roads					
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13000375 A12102	Construction of mealtted toad from Nillianwali to Shergarh L- 1.5 kms Distt BWP Other highways/roads		<b>651,000</b>		
A12102	Outer ingnways/roads	1,500,000	051,000		
<b>LO13000377</b> A12102	Block Allocation for Infrastructure Deve Other highways/roads	<b>3,000,000,000</b> 3,000,000,000			
LO13000702	Construction of Road from Basti Taj Muhammad Nehaya to Haveli Sayeden (L=2.70 KM), R.Y.		1,018,000		
A12102	Khan Other highways/roads		1,018,000		
LO13000703	Construction of Road from Zabeeh Ullah Malik		432,000		
A12102	Chak No.55 to Shahpur (L=2.00 KM) R.Y.Khan Other highways/roads		432,000		
LO13000704	Construction of Road from Bye Pass Fateh Pur		<u>768,000</u>		
A12102	<b>Tiwan to Ehsan Pur Road, R.Y. Khan</b> Other highways/roads		768,000		
LO13000705	Construction of Road from Missing Link Road from Abad Pur Chak No.49/NP to Basti		570,000		
A12102	Bhattian, R.Y. Khan Other highways/roads		570,000		

Roads Roads				
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13000706	Construction of Road from Baghon Road to Basti Azamat, R.Y. Khan		1,798,000	
A12102	Other highways/roads		1,798,000	
LO13000707	Construction of road from Basti Laghari to Dera Ghulam Abbas Khan Mouza Taj Pur Pir Wala		42,000	
A12102	R.Y. Khan Other highways/roads		42,000	
LO13000715	Surveying, investigation & feasibility study and detailed design of proposed construction of a bridge on River Chenab at Bhowana,		<u> </u>	
A12102	District Chiniot (PC-II). Other highways/roads		9,000,000	
LO13000721	Rehabilitation of GPO to Kuldana Road,		9,864,000	
A12102	Murree, District Rawalpindi. Other highways/roads		9,864,000	
LO13000722	Rehabilitation of road from Sunny Bank to Cantonment Plaza, Murree, District		6,335,000	
A12102	Rawalpindi. Other highways/roads		6,335,000	
LO13000723	Rehabilitation of Imtiaz Shaheed Road,		4,742,000	
A12102	Murree, District Rawalpindi. Other highways/roads		4,742,000	

	Ro	ads			
	Roads				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13000724	Rehabilitation of Shawala Musyari Link Road, Murree, District Rawalpindi.		<u> 18,286,000</u>		
A12102	Other highways/roads		18,286,000		
LO13000739	Construction of Metalled Road from Bahawalpur-Hasilpur Road at Km No.14 to Quaid-e-Azam Solar Park Lal suhanra Vial Chak No. 5/BV, length 8.40=Kam District		446,000,000		
A12102	Bahawalpur. Other highways/roads		446,000,000		
LO13000740	Construction of Metalled Raod from Basti Guji Road to Khayagan Sharif Din, District Layyah.		1,087,000		
A12102	Other highways/roads		1,087,000		
LO13000741	Construction of Metalled Raod from Chak No.154/TDA to Basti Munir Ahmed, District		72,000		
A12102	<b>Layyah.</b> Other highways/roads		72,000		
LO13000742	Construction of Metalled Raod from Chak No.120/TDA to Dana More, District Layyah.		1,327,000		
A12102	Other highways/roads		1,327,000		

	Ro	ads				
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202						
LE4393	ROADS (URBAN DEVELOPMENT)					
LO13000825	W/I of Kallar Syedan, Dhan Gali Road, Length 20.00 Kms i/c Construction of high level bridge over Phadial Kass, District		1,012,000			
A12102	Rawalpindi. Other highways/roads		1,012,000			
LO13001010	Improvement of Pasrur-Thro Mandi (Section Nadra Office to Pasrur-Narowal road in		<u>45,000,000</u>			
A12102	District Sialkot). Other highways/roads		45,000,000			
LO13001088	Widening Improvement of Road Aaray Wala Chowk Harappa City to Tukrha-15 Chowk Chishtian		25,000,000			
A12102	Wala, Sahiwal Other highways/roads		25,000,000			
LO13001089	Construction of additional carriageway		50,000,000			
A12102	alongwith Old GT Road Renala Khurd, Okara Other highways/roads		50,000,000			
LO13001092	Widening / Improvement of road form Darbar Muhammad Ghous to Sherkay Zarain via Chak		55,000,000			
A12102	10/GD, Khola, Lasharian District Okara Other highways/roads		55,000,000			

(Capital)

	Ro	ads		
Roads				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13001129	Construction of Bridge (Pile Foundation) on Indus Creek alongwith approach roads from		35,000,000	
A12102	Basti Hadwar to Bait Ashraf. Other highways/roads		35,000,000	
LO13001134	Construction of Road from Jandan Wala to Sotay Wala via Nawab Wala, Angra Wala,		1,745,000	
A12102	L=10.00 KM, District Bhakkar Other highways/roads		1,745,000	
LO13001158	Up gradation of Multan Bahawalpur road (City Portion) almost 2 Km.		49,380,000	
A12102	Other highways/roads		49,380,000	
LO13001160	Rehabilitation/Reconstruction of Metalled Road Uch. Chowk Bhatta Road (11.75 Km)		20,000,000	
A12102	Ahamadpur East. Other highways/roads		20,000,000	
LO13001339	W/I/Construction of Road from (Shora Khoti Road) Hera Chowk to Nankana Mangatanwala Road + Link to Old Nadra Office Road+Quba Chowk to		20,000,000	
A12102	Bye Pass Road I/C Link Shora Khothi Other highways/roads		20,000,000	
LO13001342	Construction of Metalled Road, Farooqabad		20,000,000	

 $By pass, District\ Sheikhupura.$ 

(Capital)

	Ro	ads		
Roads				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
<b>LE4393</b> A12102	B ROADS (URBAN DEVELOPMENT) Other highways/roads		20,000,000	
LO13001360	W/I of road from Minchinabad to Dhak Pattan		11,476,000	
A12102	<b>District Bahawalnagar.</b> Other highways/roads		11,476,000	
LO13001361	W/I of metalled road from Chowkiwala to Melsi		<u> 14,997,000</u>	
A12102	Syphon, District Bahawalpur. Other highways/roads		14,997,000	
LO13001393	Construction of road from Bhirri Shah Rehman		500,000	
A12102	to Pokhar, L=4.40 Km, District Gujranwala. Other highways/roads		500,000	
LO13001427	Rehabilitation/Reconstruction of Road and Construction of Nullah/Drain at Noorpur Sethi Adda on Mandra-Chakwal-Khushab Road, District		11,917,000	
A12102	Chakwal Other highways/roads		11,917,000	
LO13001432	Rehabilitation of Bhagtanwala - Jhal Chakkian Road, from Km No.0.00 to 13.00, Length 13.00		30,000,000	
A12102	Km, District Sargodha. Other highways/roads		30,000,000	
LO13001433	Rehabilitation of Sargodha - Sillanwali road via Shaheenabad from 88 Janubi at Km No.7.00		30,000,000	

to 25.50 Length 18.50 Km, District Sargodha.

(Capital)

				( T 1 1 1 )
	Ro	ads		
	Ro	ads		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		30,000,000	
LO13001461	Development Work in Murree District Rawalpindi i) const. of High level bridge on Khud Nullah Phagwari Kaimuti road 200 rft long. Ii) Const. of road/approaches both		13,710,000	
A12102	sides of bridge on Phagwari Khawader road Other highways/roads		13,710,000	
LO13001463	Rehabilitation of road from Sunder Stop to Khaneki Jhuggian Village at Rangil Pur,		<u>2,635,000</u>	
A12102	<b>District Lahore</b> Other highways/roads		2,635,000	
LO13001464	Dualization of Sheikhupura Gujranwala Road, L-48.00 (section Pir Bahar Shah to Motorway		1,607,000	
A12102	Other highways/roads		1,607,000	
LO13001465	W/I of roa from Nankana Sahib to Mangtanwala District Nankana Sahahi		3,000,000	
A12102	Other highways/roads		3,000,000	
<b>LO13001466</b> A12102	Const. of Dual Carriageway in Karor City area Other highways/roads		<b>8,006,000</b> 8,006,000	
LO13001467	Const. of Metalled road from Pull Sodhal to District Complex via Basti Bannay Wala Kothi		2,571,000	

Peer Sadaat Pull Kooran Wall Court Case

	Ro	ads		
Roads				
P./ADP II	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	`		2.571.000	
A12102	Other highways/roads		2,571,000	
LO13001468	W/I of road form Kahan Nau to Kahna Kaha		317,000	
A12102	Railway Crossing Other highways/roads		317,000	
.O13001469	W/I of matalled road Matital to Sarai Sidhu Tehsil Kabirwala District Khanawal		<u>9,631,000</u>	
A12102	Other highways/roads		9,631,000	
.O13001470	Construction of Metalled road Bodia Town		178,000	
	Disposal to Hassan Abad 7-B Rajput Colony		178,000	
A12102	Other highways/roads		178,000	
LO13001471	construciton of road from Bahawalpur to		664,000	
	Ahmedpur road to Dawoo Terminal to Bhatta No. 04			
A12102	Other highways/roads		664,000	
.O13001492	Construction of road from Kot Hanif to		5,038,000	
	Aimanabad # Sialkot road via Dera Waraicha.		, ,	
A12102	Other highways/roads		5,038,000	
LO13001609	Remodelling of Canal Bank Road between		37,664,000	
	Dharampura underpass to Thokar Niaz Baig, Lahore (W/I of portion from Mall road			
	underpass to Doctor's Hospital Under Pass,			
	Ph-I			

	Roads				
Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	· · · · · · · · · · · · · · · · · · ·				
A12102	Other highways/roads		37,664,000		
LO13001610	Construction of metalled road from Pull Dat (D.G.Khan City to Kot Mubarrak via Kot Haibat, Chabri and Yaroo on Western Bank of		<u> 18,687,000</u>		
A12102	Manka Canal in District D.G.Khan. Other highways/roads		18,687,000		
LO13002275	W/I of Road in NA-168 Masoom Shah road to Ratta Tibba, Length = 28.00 Km in District Vehari.		30,000,000		
A12102	Other highways/roads		30,000,000		
LO13002281	Rehabilitation/Improvement of Dual Carriageway Khushab to Jauharabad Road (ART 2) from Km No.214.60 to 222.25 Length = 7.65		80,000,000		
A12102	Km, District Khushab. Other highways/roads		80,000,000		
LO13002500	Construction of Bridge over Nullah Besentar near Village Nadala on Noor Kot (Mangri Qila Ahmed Road) to Shah Ghareeb Road II Span		<u> 15,000,000</u>		
A12102	76-Ft eacj wotj 30' road way, Well Sinking, Other highways/roads		15,000,000		
LO13002502	Repair of Metalled Road from Haseena Chowk to Drama Wala More, Tehsil Multan, Length=13.80KM		3,000,000		
A12102	Other highways/roads		3,000,000		

O Functional-Cum-Object Classification & D. Particular Of Scheme	Budget Estimates	Revised	
•	_	Revised	
	2013-2014	Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
ROADS (URBAN DEVELOPMENT)			
epair from Bahadarpur to Bitto Wahi in		2,500,000	
ength=9.25KM ther highways/roads		2,500,000	
epair from Gawain Kothi To Khairwah in		3,000,000	
ifferent reaches in Jalapur Pirwala, istrict Multan, Length= 16.20KM ther highways/roads		3,000,000	
epair from Pull Guhucchar to Khan Pur Qazain		2,500,000	
ehsil Shujabad, district Multan, Length=6KM ther highways/roads		2,500,000	
		2 000 000	
ant Jungle Maryala, Length=8KM, Thsil Multan		, ,	
tner nignways/roads		2,000,000	
epair of Metalled Road from Vehari Road to		3,324,000	
ther highways/roads		3,324,000	
epair of Metalled Road from Link Road to		2.372.000	
hak No. 135/16-L, Tehsil Mian Channu			
	CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES  ROADS (URBAN DEVELOPMENT)  epair from Bahadarpur to Bitto Wahi in ifferent Reaches, District Multan, ength=9.25KM ther highways/roads  epair from Gawain Kothi To Khairwah in ifferent reaches in Jalapur Pirwala, istrict Multan, Length= 16.20KM ther highways/roads  epair from Pull Guhucchar to Khan Pur Qazain ehsil Shujabad, district Multan, Length=6KM ther highways/roads  epair of Metalled Road from Dogran Budhla ant Jungle Maryala, Length=8KM, Thsil Multan ther highways/roads  epair of Metalled Road from Vehari Road to hak 2/MR, Tehsil Multan, Length=2.25KM ther highways/roads  epair of Metalled Road from Link Road to	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES  ROADS (URBAN DEVELOPMENT)  epair from Bahadarpur to Bitto Wahi in ifferent Reaches, District Multan, ength=9.25KM ther highways/roads  epair from Gawain Kothi To Khairwah in ifferent reaches in Jalapur Pirwala, istrict Multan, Length= 16.20KM ther highways/roads  epair from Pull Guhucchar to Khan Pur Qazain ehsil Shujabad, district Multan, Length=6KM ther highways/roads  epair of Metalled Road from Dogran Budhla ant Jungle Maryala, Length=8KM, Thsil Multan ther highways/roads  epair of Metalled Road from Vehari Road to hak 2/MR, Tehsil Multan, Length=2.25KM ther highways/roads  epair of Metalled Road from Link Road to hak No. 135/16-L, Tehsil Mian Channu	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES  ROADS (URBAN DEVELOPMENT)  epair from Bahadarpur to Bitto Wahi in ifferent Reaches, District Multan, ength=9.25KM ther highways/roads  2,500,000  epair from Gawain Kothi To Khairwah in ifferent reaches in Jalapur Pirwala, istrict Multan, Length= 16.20KM ther highways/roads  3,000,000  epair from Pull Guhucchar to Khan Pur Qazain ehsil Shujabad, district Multan, Length=6KM ther highways/roads  2,500,000  epair of Metalled Road from Dogran Budhla and Jungle Maryala, Length=8KM, Thsil Multan ther highways/roads  2,000,000  epair of Metalled Road from Vehari Road to hak 2/MR, Tehsil Multan, Length=2.25KM ther highways/roads  3,324,000  epair of Metalled Road from Vehari Road to hak 2/MR, Tehsil Multan, Length=2.25KM ther highways/roads  3,324,000  epair of Metalled Road from Link Road to hak No. 135/16-L, Tehsil Mian Channu

	Ro	ads			
	Roads				
P./ADP D NO. N	DO Functional-Cum-Object Classification & O. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13002509	Repair of Metalled Road from Link to Chak No. 101/15-L, Tehsil Mian Channu.		3,814,000		
A12102	Other highways/roads		3,814,000		
LO13002510	Special Repair to Road from Chit Nehat to Adda Ameer Shah (Mailsi Road) Tehsil Dunyapur		2,000,000		
A12102	Other highways/roads		2,000,000		
LO13002511	118/EB road to Chak No. 130/EB & 134/EB, Teshil Burewala, Length=3.50KM		2,000,000		
A12102	Other highways/roads		2,000,000		
LO13002512	DM Road to Chak No. 199/EB via 201/EB, Tehsil burewala, L=4.00KM		<u> 2,000,000</u>		
A12102	Other highways/roads		2,000,000		
LO13002513	Burewala Joya Road to 327/EB via 463/EB, Tehsil Burewala, L=5.50KM		2,000,000		
A12102	Other highways/roads		2,000,000		
LO13002514	Fitna Jamlera Mana road to Chak No. 265/EB,		2,625,000		
A12102	Tehsil Burewala, L=2.00KM Other highways/roads		2,625,000		
LO13002515	Sahuka Luddan Road to Chak Bhanu to 56/KB Road, Tehsil Vehari, L=1.00KM, L=3.20KM.		2,000,000		

	Roads			
Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
<b>LE439</b> 3 A12102	B ROADS (URBAN DEVELOPMENT) Other highways/roads		2,000,000	
LO13002516	Machiwal to 164/EB Road, Tehsil Vehar,		2,000,000	
A12102	L=9.66Km (via canal 7/L) Other highways/roads		2,000,000	
LO13002517	Mian Pakhi Ratta Tibba Road to Chak No. 569/EB via 565/EB, Tehsil Vehari, L=2.60Km		2,123,000	
A12102	Other highways/roads		2,123,000	
LO13002518	Garah More Mian Pakhi Road, Tehsil Vehari, L=4.25KM		2,000,000	
A12102	Other highways/roads		2,000,000	
LO13002519	Adda Pir Murad to Chak No. 79/WB via 77/WB, Tehsil Vehari, L=2.00KM		2,357,000	
A12102	Other highways/roads		2,357,000	
LO13002520	Adda Chakrala to Shatab Garh Road to Chak No. 103/WB, Tehsil Vehari, L=1.00KM		1,521,000	
A12102	Other highways/roads		1,521,000	
LO13002521	Special Repair to Road from Sher Garh to Basti Aslam Khan Khichi, Tehsil Mailsi,		1,669,000	
A12102	L=1.00KM Other highways/roads		1,669,000	

	Ro	ads		
Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
LO13002522	Karam Pur Minor to Waseeran Road via Pir Shah, Tehsil Mailsi, L=1.43KM		1,664,000	
A12102	Other highways/roads		1,664,000	
LO13002523	46/WB to Mailsi Railway Station, Tehsil Mailsi, L=3.50		1,043,000	
A12102	Other highways/roads		1,043,000	
LO13002524	Garah More Mian Pakhi Road to Chak NO. 90/WB, Tehsil Mailsi, L=2.25Km		1,778,000	
A12102	Other highways/roads		1,778,000	
<b>LO13002525</b> A12102	Garah More Mian Pakhi Road, Tehsil Mailsi, Other highways/roads		<b>2,600,000</b> 2,600,000	
LO13002526	Rehabilitation of Road from Pir Adil to Shekhani, Length=7.50KM, (Phase-I from KM No.		6,000,000	
A12102	<b>3.50 to 4.0 &amp; from KM 5.50 to 7.50=2.50KM</b> ) Other highways/roads		6,000,000	
LO13002527	Rehabilitation of Road from Tibbi to Nutkani Road, Length=11.40KM (Phase-I from KM No.		6,000,000	
A12102	10.06 to 11.40=1.35KM) Other highways/roads		6,000,000	

	Roads				
Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393					
LO13002528	Shikarpur L=10.00 Km (Reach from Km No. 0.00		10,000,000		
A12102	to 4.26=4.26 Km (Phase-I) Other highways/roads		10,000,000		
LO13002529	Rehabilitation of Road from Murghai More to Kotla Hasan Shah		10,000,000		
A12102	Other highways/roads		10,000,000		
LO13002530	Rehabilitation of road from Basti Shadu Khan to Shahpur via Noshera.		3,000,000		
A12102	Other highways/roads		3,000,000		
LO13002531	Rehabilitation of Road from DholWala Pul to Outh Mahar, Tehsil Layyah		3,000,000		
A12102	Other highways/roads		3,000,000		
LO13002532	Rehabilitation of M/Road from DDP Layyah at Pahar Pur to Mouza Bait Wasawa Kalroo, Tehsil		2,000,000		
A12102	Layyah Other highways/roads		2,000,000		
LO13002533	Rehabilitation of Road from MM Road to Chak No. 464/TDA, Tehsil Layyah		2,500,000		
A12102	Other highways/roads		2,500,000		

	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13002534	Rehabilitation of Road from Layyah Chowk Azam		2,500,000		
A12102	Road to Chak No. 137/TDA, Tehsil Layyah Other highways/roads		2,500,000		
LO13002535	Repair / Rehabilitation of road from Pathar Gar to Hassanabdal Tehsil Hassanabdal, Length		15,000,000		
A12102	<b>5.70 Km.</b> Other highways/roads		15,000,000		
LO13002536	Rehabilitation of Sang Khurd Link Road,		1,477,000		
A12102	<b>Tehsil Chakwal</b> Other highways/roads		1,477,000		
LO13002537	Rehabilitation of Road from Bhoun to Khai,		3,112,000		
A12102	Shamasabad, Tehsil Kallar Kahar Other highways/roads		3,112,000		
LO13002538	Rehabilitation of Road from Tamman Road to		<u>3,059,000</u>		
A12102	Misrial, Tehsil Talagan Other highways/roads		3,059,000		
LO13002539	Rehabilitation of Road form Jhatla Hospital		1,352,000		
A12102	to Jhatla Road, Teshil Talgang Other highways/roads		1,352,000		

	Roads					
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4393	B ROADS (URBAN DEVELOPMENT)					
LO13002540	Rehabilitation of Banth Syedan to Hinny, Length=2.70KM, Tehsil Sohawa, District Jhelum		<u> 2,000,000</u>			
A12102	Other highways/roads		2,000,000			
LO13002541	Rehabilitation of Dhoke Rajjo to Rarriala Jango Road, Length=2.93, Tehsil Jhelum.		2,594,000			
A12102	Other highways/roads		2,594,000			
LO13002542	Rehabilitation of Jhelum Gattalian Road to Darbar Hazart Sultan Alam, Length=0.80KM,		2,381,000			
A12102	<b>Tehsil Jhelum</b> Other highways/roads		2,381,000			
LO13002543	Rehabilitation of Mughal Abad to Ali Abad to Alipur, Length1.50Km, Tehsil, Sohawa,		2,000,000			
A12102	<b>District Jhelum</b> Other highways/roads		2,000,000			
LO13002544	Rehabilitation of Road from Rawal to Gharibwal, Length 4.00KM, Tehsil P.D. Khan		2,428,000			
A12102	Other highways/roads		2,428,000			
LO13002545	Link road Chak No. 97/NB to Old Sillanwali Road, Tehsil Sargodha.		1,380,000			
A12102	Other highways/roads		1,380,000			

Roads Roads				
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
<b>LO13002546</b> A12102	Raitri to Sahiwal, Teshil Sahiwal. Other highways/roads		<b>2,270,000</b> 2,270,000	
LO13002547	Sillanwali to Sobhaga road link 134/NB,		1,230,000	
A12102	Teshil Sahiwal. Other highways/roads		1,230,000	
<b>LO13002548</b> A12102	Sillanwali to 130/NB, Other highways/roads		<b>400,000</b> 400,000	
LO13002549	Syed Itaf Hussain Shah Farm 6/SB to Irrigation Worshop Gujrat Road, Tehsil		<u>820,000</u>	
A12102	Bhalwal. Other highways/roads		820,000	
LO13002550	Fatehpur to Golewali road(including Causeways and Protection work) District Khushab		1,670,000	
A12102	Other highways/roads		1,670,000	
LO13002551	Chak No. 54/MB to Khushab Katha road, Length 9.19 Km.		1,460,000	
A12102	Other highways/roads		1,460,000	
LO13002552	Girot Village Adda Wattoo Road, District Khushab		740,000	
A12102	Other highways/roads		740,000	

				· • /	
	Ro	ads 			
	Roads				
P./ADP D	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
<b>LO13002553</b> A12102	Link Nawaz Sharif road, District Khushab Other highways/roads		<b>520,000</b> 520,000		
<b>LO13002554</b> A12102	<b>Buzri to Chapri Road, District Mianwali</b> Other highways/roads		<b>3,300,000</b> 3,300,000		
LO13002555	Kamar Mushani to Nasriwala road, District Mianwali.		1,690,000		
A12102	Other highways/roads		1,690,000		
LO13002556	Kalurkot Punjgrain road to Asti Ahmad Shah Wali Mouza Haji Hussain Shah Daggar/ Nasheb,		650,000		
A12102	<b>District Bhakkar</b> Other highways/roads		650,000		
LO13002557	Khan Zari Farm Kanda More to Pati Wala Mouza		<u>830,000</u>		
A12102	Ghulaman, Tehsil Kallurkot, Ditrict Bhakar Other highways/roads		830,000		
LO13002562	Improvement of road from Chak No. 75/JB Sohal		<u> 2,000,000</u>		
A12102	to Chak No. 76/JB, Other highways/roads		2,000,000		
LO13002563	Improvement of From Chak No. 71/JB (Sarli) to Adaa Thikriwala connecting to the roads mentioned at Sr. No.1		2,000,000		

	Roads					
Roads						
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
<b>LE4393</b> A12102	B ROADS (URBAN DEVELOPMENT) Other highways/roads		2,000,000			
LO13002564	W/I of From Chak No. 96/RB to 97/RB (Adda Jhohal) connecting to main connecting Gran as		4,000,000			
A12102	well as F&V Markets. Other highways/roads		4,000,000			
LO13002565	W/I of From Chak No. 143/GB via Chak No. 219/GB, 218/GB, 217/GB, 213/GB and 476/GB to		<u> 7,000,000</u>			
A12102	main road connecting F&V Marekt Sammundri. Other highways/roads		7,000,000			
LO13002566	W/I of From Chak No. 239/GB via Chak No. 78/GB, 83/GB, 255/GB and 258/GB to Main Faisalabad Sammundri Road connecting Grain		<u> 7,000,000</u>			
A12102	Market Dijkot. Other highways/roads		7,000,000			
LO13002567	Improvement of road From Chak No. 53/GB via Chak No. 54/GB, 55/GB and 56/GB to main Jaranwala Faisalabad road connecting Grain as		<u>8,000,000</u>			
A12102	well as F&V Market Jaranwala. Other highways/roads		8,000,000			
LO13002568	W/I of Road from Drain Pul Chak No. 100/JB to 49/JB (Munda Pind) via Chak No. 52/JB, 53/JB,		5,000,000			
A12102	<b>54/JB and 50/JB.</b> Other highways/roads		5,000,000			

	Ro	ads		
Roads				
P./ADP D	DDO Functional-Cum-Object Classification & Formula of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT)			
LO13002569	Improvement of road From Chak No. 93/GB via Chak No. 97/GB, 96/GB, 99/GB, 98/GB and Chak No. 101/GB to Connecting Grain as Well as F&v		5,500,000	
A12102	Market Jaranwala, Length Other highways/roads		5,500,000	
<b>LO13002570</b> A12102	Repair / Improvement of Road from Amin Pur to Jhandwala, Length=4.10KM Other highways/roads		<b>4,000,000</b>	
LO13002571 A12102	Repair / Improvement of Road from Burjian to Assian, Length=4.70KM Other highways/roads		<b>4,000,000</b> 4,000,000	
LO13002572 A12102	Repair / Improvement of Road from Rehmoana to Amin Pur, Length=4.55KM Other highways/roads		<b>4,000,000</b> 4,000,000	
<b>LO13002573</b> A12102	Repair / Improvement of Road from Thatti Bala Raja to Taro Sahnbalwala, Length=1.80KM Other highways/roads		<b>3,000,000</b> 3,000,000	
LO13002574	W/ Improvement of Road from Lalian Kandiwal Road.		2,800,000	
A12102	Other highways/roads		2,800,000	

	Roads				
Roads					
P./ADP D NO. N	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT)				
LL-13/3	ROADS (CRDAN DEVELOI MENT)				
LO13002575	Improvement of Nazir Shaheed road from Km No.		2,000,000		
A12102	<b>0.0 to 7.80, Tehsil T.T Singh.</b> Other highways/roads		2,000,000		
LO13002576	Improvement of Toba Khikha road Pir Mahal		<u>2,000,000</u>		
A12102	road Km No. 0.0 to 9.0, Tehsil T.T Singh. Other highways/roads		2,000,000		
LO13002577	Improvement of road from Chak No. 361/GB to Chak No. 256/GB Adda Phaloor, Teshil T.T		<u>2,642,000</u>		
A12102	Singh. Other highways/roads		2,642,000		
LO13002578	Improvement of road from Village to Abadii		436,000		
A12102	Rao Ashraf, Tehsil T.T Singh, Length 0.65 Km. Other highways/roads		436,000		
LO13002579	Improvement of road from Chak No. 259/GB to Chak No. 260/GB, Teshil T.T Singh, Length		<u>2,922,000</u>		
A12102	<b>3.20 Km.</b> Other highways/roads		2,922,000		
LO13002580	Improvement of road from Pir Mahal Darkhan		<u> 2,500,000</u>		
A12102	road to Chak No. 323/GB, Tehsil Kamalia Other highways/roads		2,500,000		

(Capital)

	Roads				
Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13002581	Improvement of road from Laghari Chowk to Iqbal Chowk Darkhan road, Length 10.65 Km,		<u> 2,000,000</u>		
A12102	<b>Tehsil Kamalia</b> Other highways/roads		2,000,000		
LO13002582	Improvement of road Darbar Haider Shah to Chak No. 342/GB, Tehsil T.T Singh, Length 3.35 Km.		2,000,000		
A12102	Other highways/roads		2,000,000		
LO13002583	Improvement of road Sindhilian Wali road from Km No. 7.24 to 10.44, Length 3.20, Tehsil		2,000,000		
A12102	Kamalia. Other highways/roads		2,000,000		
LO13002584	Improvement of road from Kamalia Sindhlianwali road to Chak No. 761/GB.		2,000,000		
A12102	Other highways/roads		2,000,000		
LO13002585	Improvement of road form Malfatyana Syed Musa Sheikh Burhan to Kamalia Chichawatni road,		2,000,000		
A12102	<b>Tehsil Kamalia.</b> Other highways/roads		2,000,000		
LO13002586	Improvement of road from Kamalia Chichawatini road Adda Choki Chadar to Jhakhar Road,		2,500,000		

Length 2.90 Km, Tehsil Kamalia.

	Roads				
Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
<b>LE4393</b> A12102	B ROADS (URBAN DEVELOPMENT) Other highways/roads		2,500,000		
LO13002587	Improvement and Repair of road from Tehsil Boundary to (Sadiq Morr) Gojra Jhang Road		1,500,000		
A12102	including raising in Chak No. 386/JB. Other highways/roads		1,500,000		
LO13002588	Improvement and Repair of road from Faisalabad Jhang Road to Chak No. 341/JB		3,500,000		
A12102	(Thaithar) Tehsil Gojra, Length 1.62 Km. Other highways/roads		3,500,000		
LO13002589	Improvement and repair of road from (Khothowali Chowk) to Toba Jhang Road Chak No. 383/JB upto Tehsil Boundary, T.T Singh,		<u>2,500,000</u>		
A12102	Length 2.50 Km. Other highways/roads		2,500,000		
LO13002590	Improvement of road from Gojra Mongi Murid Wala road to Chak No. 243/GB Kalyan Pura		3,600,000		
A12102	(Remaining Portion) Other highways/roads		3,600,000		
LO13002591	Improvement of road form Chak No. 178/GB Gojra to Chak No. 245/GB Talwandi via Chak		2,400,000		
A12102	No. 179/GB, Tehsil Gojra. Other highways/roads		2,400,000		

	Ro	ads		
Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202 LE4393				
LO13002592	Improvement of road from Toba Jhang road Chak No. 383/JB to Chak No. 360/JB upto Tehsil		1,500,000	
A12102	Boundary, Tehsil T.T Singh. Other highways/roads		1,500,000	
	Improvement of road form Toba Jhang road 324/JB, Tehsil T.T Singh.		<b>2,000,000</b>	
A12102	Other highways/roads		2,000,000	
LO13002594	Rehabilitation of road from Gojra Mochiwala road to Chak No. 354/JB (Qadir Abad) Teshil		3,292,000	
A12102	Gojra, Length 1.61 Km. Other highways/roads		3,292,000	
LO13002595	Rehabilitation of Road From Electricity Grid Station Shorkot City To Douran Pur Jhang.		9,000,000	
A12102	Other highways/roads		9,000,000	
LO13002596	Rehabilitation of Road From Balo Shahabal to Chiniot Road Jhang.		5,000,000	
A12102	Other highways/roads		5,000,000	
LO13002597	Rehabilitation of road from Chak No.170/JB		4,000,000	
A12102	Dab to Faisalabad Road, Jhang Other highways/roads		4,000,000	

	Ro	ads		
	Ro	ads		
P./ADP D	DDO Functional-Cum-Object Classification & Formula of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT)			
DE-373	ROADS (CREAT DEVELOT MENT)			
LO13002598	Rehabilitation of Road From Mouz Hissam to		2,000,000	
A12102	Mandi Shah Jewena Jhang Other highways/roads		2,000,000	
LO13002599	Rehabilitation of road from Bhagree to Multan Road Tehsil Jhang		2,000,000	
A12102	Other highways/roads		2,000,000	
LO13002600	Rehabilittion of road from Chak Roran Wali to Toba Road Chak Murad Mirali, Chah Iqbal		2,000,000	
A12102	Mirali, Mirali, Jhang Other highways/roads		2,000,000	
LO13002603	Rehabilitation of road from 8-RD to Lakhnawala via Chak Fateh Shah, Kot Bloach		1,500,000	
A12102	<b>Tehsil M.B. Din.</b> Other highways/roads		1,500,000	
LO13002604	Rehabilitation of road from Samma Road to		<u> 1,500,000</u>	
A12102	Saida Road (Phalia Byepass), Tehsil Phalia. Other highways/roads		1,500,000	
1.012002405	Dahahilitation of madelman Facility (C. 1		2 500 000	
	Rehabilitation of road from Faqirian to Garh Qaim via Pul Salam, Tehsil Malikwal.		3,500,000	
A12102	Other highways/roads		3,500,000	

	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS,ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LO13002606	Rehabilitation of road from Nawan Lok to Pindi Bahauddin, Tehsil M.B. Din.		1,500,000		
A12102	Other highways/roads		1,500,000		
LO13002607	Rehabilitation of Road from Glotian to Seikhwan in District Sialkot (Length = 8.2		3,500,000		
A12102	Km). Other highways/roads		3,500,000		
LO13002608	Rehabilitation of Road from Jassarwala to Seehoki in District Sialkot (Length = 7.85		4,000,000		
A12102	Km) Other highways/roads		4,000,000		
LO13002611	Rehabilitation of Road from Nandpur to Sabzi Mandi Kharian Road.		1,750,000		
A12102	Other highways/roads		1,750,000		
LO13002612	Rehabilitation of Bhimber Nullah Shatanian to Kathala Phatic (G.T Road # Khan CNG to Zafar		2,000,000		
A12102	CNG District Gujrat. Other highways/roads		2,000,000		
LO13002613	Rehabilitation of Road from Bolay Commerce		<u>2,450,000</u>		
A12102	College Shah Jahangir Road to GT Road Other highways/roads		2,450,000		

	Ro	ads			
	Roads				
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT)				
LO13002614	Rehabilitation of Road GT Road Bridge Rehmania via Vains Changanwala Qasba Mehlo		1,500,000		
A12102	Khokhar Gharbi to Gujrat Bhand Godah Other highways/roads		1,500,000		
LO13002615 A12102	Rehabilitation of Dinga Chelianwala Road to Chak No.35, District Gujrat Other highways/roads				
	Rehabilitation of Road from Sabour to Bhadar Morre., District Gujrat		1,500,000		
A12102	Other highways/roads  Rehabilitation of Road Rasheed Pur to Bhag		1,500,000 1,400,000		
A12102	Nagar, District Gujrat Other highways/roads		1,400,000		
LO13002618	Rehabilitation of Road from Khan Put to UJC, Gujrat		1,605,000		
A12102	Other highways/roads		1,605,000		
LO13002619	Rehabilitation of Road Narowal to village Nangal Jamshaid Tehsil Narowal Length 3 Km/16ft.District Narowal		1,500,000		
A12102	Other highways/roads		1,500,000		

	Ro	ads		
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO13002620	Rehabilitation of Road Narowal to village Kakka Kalas Tehsil Narowal Length 4 Km /12ft.		2,661,000	
A12102	Other highways/roads		2,661,000	
LO13002621	Rehabilitation of Road from Muridkay Narowal to village Manak Tehsil Narowal Length 3 Km/16 ft.		<u>2,876,000</u>	
A12102	Other highways/roads		2,876,000	
LO13002728	Feasbility study for the project Dualization of Sheikhupura-Gujranwala Road Length 54.33 Km (Project Length-44.8 Km) i) Section from Km 3.90 to 14.65 Length 10.75 Km falls in 3		14,000,000	
A12102	<b>District Sheikhupura. ii) Section from Km</b> Other highways/roads		14,000,000	
LO13002731	Project to resolve traffic problem at Kalma		30,390,000	
A12102	Chowk intersection Ferozepur Road, Lahore. Other highways/roads		30,390,000	
LO13002924	Dualization and Beautification of Mianwali Muzaffargarh Road passing through Chowk Muna from Km No.226.50 to 229.50, District		10,000,000	
A12102	Muzaffargarh. Other highways/roads		10,000,000	

	Ro	ads		
	Ro	ads		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202 LE4393				
LO13002930	Construction of metalled road from Baseerpur		<u>1,790,000</u>	
A12102	to Chowk Bhukkan, Depalpur, District Okara. Other highways/roads		1,790,000	
LO13002938	Construction of Main Hafizabad road Jhabran from Dera Islamabad to Dera Malkanwala via		447,000	
A12102	<b>Dera Baggey, District Sheikhupura.</b> Other highways/roads		447,000	
LO13002949	Rehabilitation of Jourian Dhadhumber Road (Section from Gheela Kalan to Dhadumber 20.50		2,000,000	
A12102	to 27.00. Other highways/roads		2,000,000	
<b>LO13002950</b> A12102	Rehabilitation of road from Chakri Byepass. Other highways/roads			
<b>LO13002951</b> A12102	<b>Rehabilitation of road from Lammeran Road.</b> Other highways/roads		<b>1,000,000</b> 1,000,000	
LO13002971	Construction of Bridge over Daik Nullah Creek		5,000,000	
A12102	near Qila Ahmadabad on Pasrur-Narowal Road. Other highways/roads		5,000,000	

				(Сиріші)	
	Ro	pads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
LO13002974	Construction of Southern Bypass Muzaffargarh to Alipur Road to D.G.Khan (N-70), District		15,000,000		
A12102	Muzaffargarh. Other highways/roads		15,000,000		
1202-A LO12000591	Restoration of Land Slide at Ghika Gali Murree (Stop Stabilization / Road Improvement Measures).	306,000,000	589,000,000	100,000,000	
A12102	Other highways/roads	306,000,000	589,000,000	100,000,000	
1203-A LO11000854	Construction of road from Patriata to Dhirkot Kethwalan, DistrictRawalpindi	17,000,000	16,609,000	9,000,000	
A12102	Other highways/roads	17,000,000	16,609,000	9,000,000	
1204-A LO12000600	Widening / Improvement of metalled road from Rawalpindi to Arri Syedan Tehsil Kahuta District Rawalpindi.	100,000,000	111,900,000	100,000,000	
A12102	Other highways/roads	100,000,000	111,900,000	100,000,000	
1205-A LO13000351 A12102	W/I of Khuta to Matore road , L- 13.10 km Other highways/roads	<b>40,000,000</b> 40,000,000		<b>21,000,000</b> 21,000,000	
1206-A LO13000350	W/I of Khuta chowk pandori road up to Channam junction , L- 13.44 km	83,000,000		13,000,000	
A12102	Other highways/roads	83,000,000		13,000,000	

Roads					
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1208-A LO13000337	Rehabilitation of road from Lower Topa ( Danna ) to Gulehra Gali to Patriata Top, L- 17 kms	25,000,000	25,000,000	217,000,000	
A12102	Other highways/roads	25,000,000	25,000,000	217,000,000	
1209-A LO13000335	Rehabilitation of road from Bansra Gali to	75,000,000	75,000,000	200,000,000	
A12102	Lawrance collage to Jhika Gali, L- 9.35 kms Other highways/roads	75,000,000	75,000,000	200,000,000	
1210-A LO13000348 A12102	W/I of Jorian Chakri road , L=16.3km Other highways/roads	<b>75,000,000</b> 75,000,000		<b>97,000,000</b> 97,000,000	
1211-A LO13000342	Road from chowk Pandori to Aziz pur Gujran (Bata Road) 7kms	30,000,000		52,000,000	
A12102	Other highways/roads	30,000,000		52,000,000	
<b>1212-A LO13000344</b> A12102	Road from Harka to Lossar, 2 kms Other highways/roads	<b>20,000,000</b> 20,000,000		<b>6,000,000</b> 6,000,000	
1214-A LO12000582	to Hattian via Motorway Interchange L=17.6 Km	100,000,000	240,000,000	<u> 100,000,000</u>	
A12102	Attock. Other highways/roads	100,000,000	240,000,000	100,000,000	
1215-A LO13000340	Widening / Improvement of Jand Trap road Tehsil Jand L= 47.00 Km	50,000,000	148,950,000	200,000,000	

(Capital)

				(Cupital)
	Ro	ads		
Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads	50,000,000	148,950,000	200,000,000
1216-A				
LO12000730		200,000,000	<u>317,000,000</u>	<u> 100,000,000</u>
A12102	Shah, District Chakwal. Other highways/roads	200,000,000	317,000,000	100,000,000
1217-A LO14001074	Construction of road & Construction of Nullah/ Drain at Noorpur Sethi Adda on MCK			12,000,000
A12102	road in District Chakwal Other highways/roads			12,000,000
1218-A				
	Construction of road from Mehinwal to Preera including Khotian (L=2.25 Km), District		4,000,000	4,000,000
A12102	Chakwal. Other highways/roads		4,000,000	4,000,000
1219-A LO13001445	Construction of road from Khokhar Zer to Khoke Allah Bakhsh (L=1.50 Km), District		5,500,000	6,000,000
A12102	Chakwal. Other highways/roads		5,500,000	6,000,000
1220-A LO12000742	W/I of road from Misri Morr to Khewra via PD	100,000,000	193,000,000	150,000,000
A12102	Khan, District Jhelum. Other highways/roads	100,000,000	193,000,000	150,000,000
1225 4				
1225-A LO12000575	Construction of road from L.J.C to Bhalwal - Bhera road alongside Drain crossing through	30,000,000	10,000,000	40,000,000

Phularwan Length 24.10 Kms (PP-30)

(Capital)

				(==,
	Ro	ads		
	Ro	ads		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
<b>LE439</b> 3 A12102	ROADS (URBAN DEVELOPMENT) Other highways/roads	30,000,000	10,000,000	40,000,000
1226-A LO11002072	Construction of metalled from road Thabal to Bhalwal alongside F.S.Drain,	20,000,000	14,000,000	60,000,000
A12102	<b>DistrictSargodha.</b> Other highways/roads	20,000,000	14,000,000	60,000,000
1227-A				
LO11002840	Construction of metalled road from Kot Momin Bypass to Deowal and Chak 7/A alongwith a link road from Chak No.65/SB to Chak No.8/SB District Sargodha.	30,000,000	35,000,000	30,000,000
A12102	Other highways/roads	30,000,000	35,000,000	30,000,000
1228-A LO10000891	Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service	10,000,000	22,000,000	20,000,000
A12102	Road, Street Lights, Sargodha Other highways/roads	10,000,000	22,000,000	20,000,000
1230-A LO13000373	No 71/SB to Sargodha - Lahore Road along Chokera Minor including link 74/SB , L- 17.60	30,000,000	52,000,000	100,000,000
A12102	Kms Other highways/roads	30,000,000	52,000,000	100,000,000
1231-A LO14001075	Construction of High level bridge over river			200,000,000
A12102	Jehlum at Langarwal Pattan, District Sargodha Other highways/roads			200,000,000

Roads					
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
1233-A LO12001040 A12102	W/I of Mitha Tiwana Adhi Kot Road, L=33 Kms. Other highways/roads	<b>50,000,000</b> 50,000,000	<b>95,000,000</b> 95,000,000	<b>100,000,000</b> 100,000,000	
1234-A LO12001039	W/I of Road from Noorpur Thal to Kka and Jaura Kalan, L=34 Kms.	50,000,000	160,000,000	74,000,000	
A12102	Other highways/roads	50,000,000	160,000,000	74,000,000	
1238-A LO12000599	W/I of road from Notak to Mitthu Bindu Road Length 13.00 Kms.	15,000,000	13,500,000	11,000,000	
A12102	Other highways/roads	15,000,000	13,500,000	11,000,000	
1240-A LO12000744	Jam via 36 Wala Khokha & Salman Wala More,	50,000,000	28,000,000	117,000,000	
A12102	District Bhakkar. Other highways/roads	50,000,000	28,000,000	117,000,000	
1241-A LO12000745	Construction of Bypass including	50,000,000	<u>40,000,000</u>	21,000,000	
	widening/improvement of existing road from Bhakkar Darya Khan road at Shafiq Memorial Hospital to Bhakkar Behal road via Dilkusha Garden	, ,	, ,	, ,	
A12102	Other highways/roads	50,000,000	40,000,000	21,000,000	
1246-A LO12000579	Construction of underpass at Abdullahpur Faisalabad.	565,000,000	<u>474,784,000</u>	25,000,000	
A12102	Other highways/roads	565,000,000	474,784,000	25,000,000	

	Roads Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
1248-A LO13000358	W/I of feeding road from summandri to Qatab Shahana Bridge L-28.5 kms	40,000,000	140,000,000	200,000,000	
A12102	Other highways/roads	40,000,000	140,000,000	200,000,000	
<b>1249-A LO13002729</b> A12102	PC-II Dualization of Faisalabad Ring Road length = 98 Km (Under PPP Mode). Other highways/roads		<b>24,000,000</b> 24,000,000	<b>49,000,000</b>	
1250-A					
LO13000355	Widenning and Improvement of Khushab Muzaffar garh Road (Section from 18-Hazari to adda Diana More) Km No. 141.68 to 179.73 L-38.05 kms	<u>75,000,000</u>	<u>95,814,000</u>	200,000,000	
A12102	Other highways/roads	75,000,000	95,814,000	200,000,000	
1251-A LO14001076	Re-Construction of Pile Foundation Bridge Over T.S. Link Canal at Km No. 28 of Jhang Shorkot - Kabirwala road.			32,000,000	
A12102	Other highways/roads			32,000,000	
1252-A LO12001077	Widening/ Improvement of Toba Waryam Wala Road, Length = 10.70 Kms, District T.T.Singh.	20,000,000	60,000,000	59,000,000	
A12102	Other highways/roads	20,000,000	60,000,000	59,000,000	
1257-A LO13002601	Repair of Road from Maju Chak, Khan Musalman		6,000,000	33,000,000	
A12102	to Nowshera Virkan Tehsil Nowshera Virkan. Other highways/roads		6,000,000	33,000,000	

	Roads				
	Roads				
P./ADP D	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1258-A LO13002602	Repair of Road from Botala Sharam Singh to		5,000,000	27,000,000	
A12102	Eminabad More to Tehsul Gujranwala. Other highways/roads		5,000,000	27,000,000	
1260-A LO12000746	Construction of road from Qadirabad to Pindi	100,000,000	115,000,000	50,000,000	
A12102	Bhattian via Chak Chatha, District Hafizabad. Other highways/roads	100,000,000	115,000,000	50,000,000	
1261-A LO13000362	W/I of road from Jalalpur Jattan Shahbazpur road to Head Marala via Chopala L= 17.21 Kms in district Gujrat	10,000,000	12,000,000	50,000,000	
A12102	Other highways/roads	10,000,000	12,000,000	50,000,000	
1262-A LO13002609	Rehabilitation of Road from Bhagowal to Tanda.		1,300,000	7,000,000	
A12102	Other highways/roads		1,300,000	7,000,000	
1263-A LO13002610	Rehabilitation of Road Hajiwala to Dera Ch Asif, Dera Anwar Dhobi, Alam Garh, Bashir Janjran (Alam Garh to Main Kharian Jalal Pur		2,230,000	2,000,000	
A12102	<b>jattan</b> Other highways/roads		2,230,000	2,000,000	
1264-A LO12000562	Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi	100,000,000	581,274,000	500,000,000	
A12102	Bahauddin. Other highways/roads	100,000,000	581,274,000	500,000,000	

	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1265-A					
LO13001608	W/I of Road from Mianwali Ranjha to Saida via		<u> 10,000,000</u>	50,000,000	
A12102	Qadirabad, District M.B.Din. Other highways/roads		10,000,000	50,000,000	
1267-A					
LO11002774	Improvement of Road from Office Union Council Jethikay to Kuthiala road via Kothaay Chishita length 10.20 Kms District Sialkot	<u> 10,000,000</u>	4,500,000	14,000,000	
A12102	Other highways/roads	10,000,000	4,500,000	14,000,000	
1270-A					
LO12000559	Construction of Baddiana-Bhagowal-Merajke-Charwa Road District Sialkot.	50,000,000	150,000,000	100,000,000	
A12102	Other highways/roads	50,000,000	150,000,000	100,000,000	
1271-A			<b>=</b> 0.000.000	4	
LO13001061	Construction of bridge over Nullah Aik on Sialkot Wazirabad road, Sialkot.		59,000,000	43,000,000	
A12102	Other highways/roads		59,000,000	43,000,000	
1276-A LO14001077	Near Village Nadala On Noor Kot( Mangri Qila			50,000,000	
	Ahmadabad road) to Shah Ghraeeb road i/c Rehabilitation /Improvemement of road rom Kot				
A12102	Other highways/roads			50,000,000	

				· · · · · · · · · · · · · · · · · · ·
	Ro	oads		
	Ro	pads		
P./ADP E	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1277-A LO14001078	Construction of Bridge and Dualization / improvement of road at Qila Ahmadabad, Km 11/00 to 12/16 of Pasrur - Narowal road(L =			50,000,000
A12102	1.16Km), District Narowal. Other highways/roads			50,000,000
1278-A LO13000338	Construction / Widening of raod from Lahore Ferozepur at Kahna to Raiwind road along both sides of Butcher Kahna Distributory (Length = 8.5 km).	35,000,000	33,210,000	32,000,000
A12102	Other highways/roads	35,000,000	33,210,000	32,000,000
1281-A LO12000571 A12102	Construction of road along khaira distributry from package 17 to ferozepur road Other highways/roads	<b>50,000,000</b> 50,000,000	<b>201,421,000</b> 201,421,000	<b>25,000,000</b> 25,000,000
1283-A LO12000557	Completion of leftover works of Lahore Ring	200,000,000	200,400,000	400,000,000
A12102	Road Lahore. Other highways/roads	200,000,000	200,400,000	400,000,000
1284-A LO13000359	Karol Ghati (Package # 3C)	100,000,000	415,267,000	90,000,000
A12102	Other highways/roads	100,000,000	415,267,000	90,000,000
1285-A LO13000369	Lahore Ring Road Construction of Underpass at Bhaini Road (Package # 12A)	100,000,000	374,549,000	61,000,000
A12102	Other highways/roads	100,000,000	374,549,000	61,000,000

	Re	pads		
	Ro	oads		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	3 ROADS (URBAN DEVELOPMENT)			
1286-A LO13000366	Construction of additional Bridge over River Ravi	200,000,000		200,000,000
A12102	Other highways/roads	200,000,000		200,000,000
1287-A				
LO13000371	Rehab/Imp of Sunder - Raiwing road, Lenth 10.80 Kms, District Lahore.	<u> 100,000,000</u>	<u>445,596,000</u>	1,000,000
A12102	Other highways/roads	100,000,000	445,596,000	1,000,000
1288-A				
LO13000361	Rehabilitation / Improvement of Manga - Raiwind road, Length 12 Kms District lahore	<u> 100,000,000</u>	<u>470,114,000</u>	1,000,000
A12102	Other highways/roads	100,000,000	470,114,000	1,000,000
1297-A LO14001079	Ferozepur road Green Cap Housing scheme,			2,000,000
A12102	Length = 0.90 Km In District Lahore Other highways/roads			2,000,000
1299-A				
LO13002558	Rehabilitation of road from Manga Mandi to Oila Samay Kay, Lahore		<u>10,000,000</u>	20,000,000
A12102	Other highways/roads		10,000,000	20,000,000
1300-U				405 025 000
LO14001080	Construction of Dual Carriage approach road from Aashiana Housing Scheme Lahore.			405,837,000
A12102	Other highways/roads			405,837,000

	Roads				
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1304-A LO11002302	Rehabilitation/Improvement of Muridke-Narowal Road, L=76.500 km, District Sheikhupuraand	150,000,000	650,000,000	250,000,000	
A12102	Narowal (Dualized Portion L=22.00 Kms) Other highways/roads	150,000,000	650,000,000	250,000,000	
1307-A LO11001593	LO11001593-Rehabilitation of metalled road from Safdarabad to SanglaHill, length 19.00	20,000,000	<u> 70,740,000</u>	22,000,000	
A12102	Kms, District Sheikhupura / Nankana Sahib. Other highways/roads	20,000,000	70,740,000	22,000,000	
1309-A LO13000360	Mandi Faizabad to Mangtanwala Length 15.20 Km	100,000,000	100,000,000	200,000,000	
A12102	in District Nakana Sahib. Other highways/roads	100,000,000	100,000,000	200,000,000	
1310-A LO13002559	Construction / Rehabilitation of Road from Bucheki # Syedwala Road Adda Jamaki to Prinda		5,000,000	13,000,000	
A12102	Sharif, Tehsil Nankana Sahib. Other highways/roads		5,000,000	13,000,000	
1313-A LO13002560			10,000,000	20,000,000	
A12102	to Sehjra, District Kasur Other highways/roads		10,000,000	20,000,000	
1314-A LO13002561	Rehabilitation of Road from Mustafa Abad to		10,000,000	20,000,000	
A12102	Buder Pur Serhali Kalan, Tehsil Kasur.` Other highways/roads		10,000,000	20,000,000	

	Roads Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1316-A LO13002815	W/I & Rehabilitation of road from Akhtarabad to Chowk Shoukat Sultan via Shergarh,		50,000,000	50,000,000	
A12102	<b>District Okara.</b> Other highways/roads		50,000,000	50,000,000	
1319-A LO12000560	Construction of Bridge on River Ravi at Qutab Shahana	500,000,000	339,905,000	300,000,000	
A12102	Other highways/roads	500,000,000	339,905,000	300,000,000	
1320-A LO11001623	Dualization of road from Sahiwal-Arifwala road from km No. 2.54 to44.66 Km, District Sahiwal &Pakpattan.	100,000,000	290,000,000	200,000,000	
A12102	Other highways/roads	100,000,000	290,000,000	200,000,000	
1322-A LO14001081	Rehabilitation of road from Mumtazabad Railway over head Bridge to Bahawalpur Bypass Multan (Section from Govt. College of Technology Multan to Bahawalpur Bypass Multan			58,000,000	
A12102	L= 2.20 Other highways/roads			58,000,000	
1324-A LO12000751	W/I of Tibba Sultan Pur to Luddan Road via Mitroo from Km 9.35 to 43.40 & 44.80 to	100,000,000	140,000,000	200,000,000	
A12102	65.25, Length 54.50 Kms in District Vehari. Other highways/roads	100,000,000	140,000,000	200,000,000	

(Capital)

6,000,000

	Ro	pads		
	Ro	ads		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
1325-A LO13000368	Widenning and Improvement of road Lahore -	60,000,000	60,000,000	100,000,000
	Kasure- Khudian- depalpur - Pakpattan- Vehari Multan road section gogoo to Burewala from Km no. 536.93 to 553.23 Km L- 16.30 km			
A12102	Other highways/roads	60,000,000	60,000,000	100,000,000
1326-A LO13000339	W/I of Burewala - luddan road via katchi Packi L- 42 kms	50,000,000	<u> 70,000,000</u>	200,000,000
A12102	Other highways/roads	50,000,000	70,000,000	200,000,000
1327-A LO14001082	W/I of road in Dewan Mouza to Mouza Sahuka from Km No, 4.00 to 4.50 & 8.50 to 17.50 =			62,000,000
A12102	9.60 Km in District Vehari. Other highways/roads			62,000,000
1328-A LO14001083	W/I of road in Masoom Shah Road to Ratta Tibba $L = 28.00$ Km in District Vehari.			<u>70,000,000</u>
A12102	Other highways/roads			70,000,000
1329-A LO14001084	Rehabilitation / Up gradation of road from Khanewal to Garah More - Mitroo Dokota to Dunya Pur (Section District Vehari), Length			6,000,000
	37.50 Kms, District Vehari.			

A12102

Other highways/roads

(Capital)

	Ro	ads		
Roads				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1334-A LO14001085	W/I of Mianwali - Muzaffargarh road, Length			177,000,000
A12102	50.06 Km (Section Chowk Sarwar Shaheed to T.P Link Canal & T.P Link Canal to Muzaffargarh) Other highways/roads			177,000,000
1337-A		<b>5</b> 0,000,000	07 000 000	27 000 000
LO12000816	Comprehensive Repair and Re-surfacing of road from Alipur to Sarki via Seetpur, District Muzaffargarh.	50,000,000	<u>97,000,000</u>	25,000,000
A12102	Other highways/roads	50,000,000	97,000,000	25,000,000
1338-A		<b>T</b> 0 000 000	420,000,000	••• •••
LO13000367	Widening / Improvement of Road from Muzaffagarh - Punjnad - Tranda Muhammad Pannah Road (Section Alipur to Punjnad Length:10.5 Km.	50,000,000	120,000,000	200,000,000
A12102	Other highways/roads	50,000,000	120,000,000	200,000,000
1339-A LO13000364	Widening / Improvement of Head Muhammad Wala	50,000,000		165.000.000
	to MM Road Length:44 Km.	, ,		165,000,000
A12102	Other highways/roads	50,000,000		103,000,000
1340-A LO13000341	railway crossing to Bagga Sher (balance	45,000,000	105,000,000	100,000,000
A12102	length) Other highways/roads	45,000,000	105,000,000	100,000,000
1341-A	D 1 1974 (* - 6 - 4 H 1 - 16 - 77)			24 000 000
LO14001086	Rehabilitation of metalled road from Khairpur			<u>34,000,000</u>

Saadat to Gabbar Arain (L=9.00 km)

(Capital)

				(	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSPORT				
0452	ROAD TRANSPORT				
045202	HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
A12102	Other highways/roads			34,000,000	
1342-A	Rehabilitation of metalled road from Sultan			37,000,000	
LO14001087	Pur to Seet Pur (L=7.25 km)				
A12102	· · · · · · · · · · · · · · · · · · ·			37,000,000	
A12102	Other highways/roads			37,000,000	
1343-A					
LO14001088	Rehabilitation of metalled road from Bastin			<u>65,000,000</u>	
	Mirani to Gabbar Arain road along Canal Bank				
	(L=16.00 km)				
A12102	Other highways/roads			65,000,000	
1344-A					
	Rehabilitation of metalled road from Nabi Pur			4,000,000	
LO1400100)	City to Basti Hajbani (L=1.00 km)			<del></del>	
A12102	Other highways/roads			4,000,000	
				.,,	
1345-A					
LO14001090	Rehabilitation and Construcion of metalled			<u>49,000,000</u>	
	road from Gabbar Arain Road to Chowk Sultan				
	Pur (L=9.25 km)				
A12102	Other highways/roads			49,000,000	
1346-A					
LO14001091	Rehabilitation and Construcion of metalled			40,000,000	
2017001071	road from Sultan Pur Chowk to Sarki Road via				
	Urla and Kundai (L=15.00 km)				
A12102	Other highways/roads			40,000,000	
1347-A	<b></b>			E 000 000	
LO14001092				5,000,000	
	Road (Kundi Chowk) to Basti Malik Arian				

(L=1.00 km)

	Ro	oads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
<b>LE4393</b> A12102	ROADS (URBAN DEVELOPMENT) Other highways/roads			5,000,000	
1348-A LO11002419	W/I of Road from Chak No. 217/TDA (Multan Mianwali Road) to Samita More (KaroreBhakkar	60,000,000	100,000,000	95,000,000	
A12102	Road,) Other highways/roads	60,000,000	100,000,000	95,000,000	
1351-A LO12000752	Dualization of Hasilpur - Bahawalpur road (Widening / Improvement, Hasilpur - Dualization in Built up area (Length 11.59	100,000,000	190,135,000	200,000,000	
A12102	Kms) Length 88.63 Kms, District Bahawalpur. Other highways/roads	100,000,000	190,135,000	200,000,000	
1352-A LO12001166	Construction of dual Carriageway from Head Rajkan to Ahmedpur road, Bahawalpur.	20,000,000	22,049,000	<u>28,000,000</u>	
A12102	Other highways/roads	20,000,000	22,049,000	28,000,000	
1353-A LO13002622	0.00 to 5.000 (Length 5.00 Km) Phase-I		20,000,000	59,000,000	
A12102	<b>District Bahawalpur.</b> Other highways/roads		20,000,000	59,000,000	
1356-A LO12000753	Road, Length 43.25 Kms, District	100,000,000	130,000,000	100,000,000	
A12102	Bahawalnagar. Other highways/roads	100,000,000	130,000,000	100,000,000	

	Roads				
	Ro	ads			
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1357-A LO14001093	Widening / Improvement of metalled road from Adda Fedder to Bonga Balochan via Dewan Wala, Said Ali, Munshi Utar and Fidai Shah, Length			100,000,000	
A12102	13.00 Km, District B/Nagar. Other highways/roads			100,000,000	
	Rehabilitation of road from Darbar Baba Ali Shah to Ghalla Mandi Chow, Minchanabad City, Length 1.20 Km, District B/Nagar.			24,000,000	
A12102	Other highways/roads			24,000,000	
1360-A LO14001095 A12102	Construction of road from Shahi road to Chak No. 5/A, Length 1.50 Km. Other highways/roads			<b>9,000,000</b>	
A12102	Other highways/roads			9,000,000	
1361-A LO14001096	Chak No. 63/A, Length 1.50 Kms.			10,000,000	
A12102	Other highways/roads			10,000,000	
1362-A LO14001097 A12102	Construction of road Chak No. 125/NP, Length 3.00 Kms. Other highways/roads			<b>18,000,000</b> 18,000,000	
1363-A LO14001098	Rashid Abad road, Length 2.50 Kms.			18,000,000	
A12102	Other highways/roads			18,000,000	

	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
1364-A LO13001343	Construction of a Bridge on River Chenab at Bhowana along with Guide Bank in District		_1,000,000,000	400,000,000	
A12102	Chiniot. Other highways/roads		1,000,000,000	400,000,000	
1365-A LO14001099 A12102	Allocation for 100 nos. Farm to Market Roads ongoing schemes			<b>756,000,000</b>	
	Other highways/roads			730,000,000	
1367-A LO13002251	crossing in the interst of Public Safety		300,000,000	200,000,000	
A12102	(Punjab Province). Other highways/roads		300,000,000	200,000,000	
1368-A LO12000572	Construction of Road Bridge between district Mianwali and Jand District Attock.	300,000,000	429,000,000	350,000,000	
A12102	Other highways/roads	300,000,000	429,000,000	350,000,000	
1375-A LO12000590 A12102	Rehabilitation of Gujranwala-Hafizabad Road. Other highways/roads	400,000,000 400,000,000	<b>1,134,000,000</b> 1,134,000,000	<b>100,000,000</b> 100,000,000	
1376-A LO13002804	PC-II-Dualization of Faisalabad-Chiniot Road from Faisalabad Bypass to Chiniot, Length =		5,000,000	10,000,000	
A12102	20 Km under PPP Mode. Other highways/roads		5,000,000	10,000,000	

	Roads Roads				
P./ADP D	DDO Functional-Cum-Object Classification & Formula of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1377-A LO14001100	Feasibility Study for the Project Dualization of Sheikhupura - Gujranwala Road, L=54.33 km			25,000,000	
A12102	(Project L=44.8 km) (PC-II) Other highways/roads			25,000,000	
1378-A LO13002730	PC-II Dualization of Bahawalpur-Hasilpur- Bahawalnagar Road (Section Hasil-Bahawalnagar) Length 80 Km (Under PPP		20,000,000	44,000,000	
A12102	Mode) Other highways/roads		20,000,000	44,000,000	
1379-A LO13002039	Widening/Improvement of Bosan road from BZU to Adda Sahi Chawan Length 21 Km in District		30,000,000	67,000,000	
A12102	Multan. Other highways/roads		30,000,000	67,000,000	
1380-A LO13001285	Improvement of Road from Aziz Hotel Chowk to Vehari Chowk, Length 7.65 Km, District		<u>60,000,000</u>	<u>73,000,000</u>	
A12102	Multan. Other highways/roads		60,000,000	73,000,000	
1381-A LO13001306	W.I of road from General Bus Stand to Multan Motorway (Budhla Road) 12ft to 24ft, District		<u> 70,000,000</u>	50,000,000	
A12102	Multan Other highways/roads		70,000,000	50,000,000	

				(	
	Ro	ads			
	Roads				
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1382-A					
	Improvement of Khanewal Road from Eid Gah to Chowk Kumharan Wala Flyover Length 2.41Km in Multan City			134,000,000	
A12102	Other highways/roads			134,000,000	
1383-A					
LO13001102	Improvem,ent of road along both sides of Shujabad Minor in Shujabad City (L=2.6 Km), District Multan.		30,000,000	<u> 70,000,000</u>	
A12102	Other highways/roads		30,000,000	70,000,000	
1384-A					
LO13001353	Construction of Express Way from Shujabad to Nag Shah District Multan		55,000,000	100,000,000	
A12102	Other highways/roads		55,000,000	100,000,000	
1385-A					
LO13001105	Construction of Servicec Road from Melad Chowk to New DHQ Hospital, 24ft (L=2 Km), District Lodhran.		20,000,000	<u>45,000,000</u>	
A12102	Other highways/roads		20,000,000	45,000,000	
1386-A					
LO13001356	•		25,000,000	<u>80,000,000</u>	
A12102	<b>District Lodhran</b> Other highways/roads		25,000,000	80,000,000	
1387-A					
LO13001299			<u> 15,000,000</u>	<u>47,000,000</u>	
	College Gailwal (Phase-I), 10ft to 24ft, L-6.00 Km in District Lodhran.				
A12102	Other highways/roads		15,000,000	47,000,000	

				(Capital)	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1388-A LO13001103			25,000,000	45,000,000	
A12102	to 24ft (Phase-I) L=6 Km, District Khanewal. Other highways/roads		25,000,000	45,000,000	
1389-A					
LO13001104	Road from 12ft to 20ft (L=9 Km), Government		20,000,000	50,000,000	
A12102	Colony Okara, District Khanewal. Other highways/roads		20,000,000	50,000,000	
1390-A LO13001354	•		20,000,000	80,000,000	
A12102	Khanewal District Vehari Other highways/roads		20,000,000	80,000,000	
1391-A LO13001286	Dualization of Burewala - Chichawatni Road (City Portion), Length 3.00 Km, District		25,000,000	<u>80,000,000</u>	
A12102	Vehari Other highways/roads		25,000,000	80,000,000	
1392-A LO13001355	W/I of Tibba Sultan Pur-Mailsi Road District		30,000,000	80,000,000	
A12102	Vehari Other highways/roads		30,000,000	80,000,000	
1393-A					
LO13002040	Widening/Improvement of Road from Gaggoo Mandi to Katchi Pacci Chowk via Jamlera Sahuka from 0.00 to 45.00 Km in District		20,000,000	<u>65,000,000</u>	
A12102	Vehari. Other highways/roads		20,000,000	65,000,000	

				(===
	Ro	ads		
	Roads			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT)			
1394-A				
	Construction of Ring Road D.G.Khan (Remaining		50,000,000	<u>80,000,000</u>
A12102	portion) 24ft to 36ft (L=5.20) Other highways/roads		50,000,000	80,000,000
1395-A				
LO13001289	Construction of Road from Shadan Lund to Zinda Peer, from 10ft to 15ft (L=13 Km)		50,000,000	40,000,000
A12102	Other highways/roads		50,000,000	40,000,000
1396-A				
LO13001290	Construction of Road from Lohar Wala to Chotti Zareen, 12ft (L=12.5 Km)		35,000,000	<u>46,000,000</u>
A12102	Other highways/roads		35,000,000	46,000,000
1397-A				
LO13001128	Construction of Road from Taunsa Road to		35,000,000	20,000,000
A12102	Bahadur Garh, (L=6 Km) Other highways/roads		35,000,000	20,000,000
1398-A LO14001102	Construction of Pile Foundation Bridge 480 Rft on Indus Creek along-with approach roads from Basti Hadwar to Bait Ashraf Tehsil			20,000,000
A12102	Taunsa Sharif Other highways/roads			20,000,000
1399-A LO13001130	Construction of Road from Indus Highway to		45,000,000	39,000,000
	Basti Jhangi, 12ft (L=10Km).		, ,	, ,
A12102	Other highways/roads		45,000,000	39,000,000

(Capital)

50,000,000

				<b>\ 1</b> /
	Ro	ads		
	Roads			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	B ROADS (URBAN DEVELOPMENT)			
1400-A LO13001291 A12102	W / I of Road from Kot Mithan to Indus Highway 18ft to 24ft, (L=6.40 Km) Other highways/roads		<b>39,000,000</b>	<b>38,000,000</b>
1401-A LO13001262	Construction of metalled road from Chowki Reikh to Thull Hairo length 13.00 Kms,		50,000,000	<u>47,000,000</u>
A12102	District Rajanpur. Other highways/roads		50,000,000	47,000,000
1402-A LO13001369	Widening/Improvement of Road along both sides of Kutab Canal (Ubaid Ullah Sindhi Chowk to Indus Highway) Rajanpur City Length 2.60 KMs,		60,000,000	29,000,000
A12102	District Rajanpur Other highways/roads		60,000,000	29,000,000
1403-A LO14001103	Road Length 12.00Km (metalled witdth 12' to			50,000,000
A12102	20') Other highways/roads			50,000,000
1404-A LO14001104	Chowk to seetpur Chowk (Length 2.23Km),			50,000,000
	District Muzaffargarh.			

A12102

Other highways/roads

	Ro	ads		
	Roads			
P./ADP D NO. N	DO Functional-Cum-Object Classification & Formula of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1405-A				
LO14001105	Widening / Improvement to rohailwali to Ganga via Nair Chowk L=9.00Km, District Muzaffargarh.			50,000,000
A12102	Other highways/roads			50,000,000
1406-A			<b>55</b> 000 000	<b>5</b> 0,000,000
LO13001368	Rehabilitation of Taunsa Barrage to Ghazi Ghat Road L=55.62 Km (Width 10) Phase-I Km 0.00 to 32.50 KM, L=32.50 KM, District Muzaffargarh		55,000,000	50,000,000
A12102	Other highways/roads		55,000,000	50,000,000
1407-A				
LO13001370	Rehabilitation & Construction of Metalled Road from N-70 to Head Bakaini along Muzaffargarh Canal Length 43.00 KM, District		<u>45,000,000</u>	<u>80,000,000</u>
A12102	Muzaffargarh Other highways/roads		45,000,000	80,000,000
1408-A				
LO14001106	Dualization and Beautification of Muzaffargarh-Mianwali (MM) Road passing			80,000,000
A12102	through Chowk Munda (Length 03Km) Other highways/roads			80,000,000
1409-A LO14001107	Kharakan-Tarku Adda to Muzaffargarh -			54,000,000
	Mianwali (MM) Road, (Length 12 Km)			, ,
A12102	Other highways/roads			54,000,000

				(Capital)	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393					
LL43).	KOADS (CKBAI DE VELOT MENT)				
1410-A LO14001108	Construction of M/R from both sides of Suhrab Minor in Jatoi City (Hudwali Pull to Qaiser Ghazala) Length = 03Km (Reach Km 1.30 to 03Km			32,000,000	
A12102	=1.70Km) with lining of Canal and Other highways/roads			32,000,000	
1411-A					
	W / I of Karor-Fatahpur Road to MM Road along		30,000,000	34,000,000	
A12102	Faroq Minor (L=3.27 Km) Other highways/roads		30,000,000	34,000,000	
1412-A			CO 000 000	<0.000.000	
LO13001263	Construction of metalled road along both sides of Layyah Minor (City Portion) Length		60,000,000	60,000,000	
A12102	<b>7.00 Km, District Layyah.</b> Other highways/roads		60,000,000	60,000,000	
1413-A LO13001293	Dualization of Road from Bahawalpur to Hasilpur, Length : 77.25 Km, District		<u>486,000,000</u>	500,000,000	
A12102	Bahawalpur Other highways/roads		486,000,000	500,000,000	
1414-A LO13001294			120,000,000	145,000,000	
A12102	(Length = 21 Km), District Bahawalpur Other highways/roads		120,000,000	145,000,000	
1415-A LO13001295	W/I of Road from Yazman to Adda Tali Wala,		<u> 20,000,000</u>	80,000,000	
	(Length = 16.15 Km), District Bahawalpur			, ,	
A12102	Other highways/roads		20,000,000	80,000,000	

Roads					
	Roads				
P./ADP D	PDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1416-A LO13001296	W/I of Road from Pacca Qazi wala to Madrissa, (Length = 32 Km), District Bahawalnagar		100,000,000	80,000,000	
A12102	Other highways/roads		100,000,000	80,000,000	
1417-A					
LO13001297	W/I of Road from Chistian-Haroonabad Road, (Mile 33 to Aslam Shaheed Chowk,) (Length =		<u> </u>	75,000,000	
A12102	21 Km), District Bahawalnagar Other highways/roads		85,000,000	75,000,000	
1418-A	Construction of most form Dhalon Wals to Lond		20,000,000	38,000,000	
	Construction of road from Bholey Wala to Jand Wala Length 11.50 Kms, District Bahawalnagar.		, ,	, ,	
A12102	Other highways/roads		20,000,000	38,000,000	
1419-A LO13001298	W/I of Road from KhanPur to Zahir Pir, 20ft to 24ft (Length = 19.53 Km), District R.Y.		150,000,000	100,000,000	
A12102	Khan Other highways/roads		150,000,000	100,000,000	
1420-A	W/I Abbasia Underpass 14.5ft to 20ft District		20,000,000	50,000,000	
LO13001413	Rahim Yar Khan		, ,	, ,	
A12102	Other highways/roads		20,000,000	50,000,000	
1422-A LO13001407	Dualization & Improvement of Road from Session Chowk to Government Polytechnic Institute Attock City, L=2.60 KM, District		35,000,000	50,000,000	
A12102	Attock Other highways/roads		35,000,000	50,000,000	

	Ro	ads			
	Ro	ads			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES  ROADS (URBAN DEVELOPMENT)				
LL43)	ROADS (CRBAN DE VELOT MENT)				
1423-A LO13001408	Construction of Talagang Bypass Road L=5.95		50,000,000	30,000,000	
A12102	KM, District Chakwal Other highways/roads		50,000,000	30,000,000	
1424-A LO13001374	Construction of Choa Saidan Shah Bye Pass		20,000,000	20,000,000	
A12102	Road L=3.90 Km District Chakwal.  Other highways/roads		20,000,000	20,000,000	
			, ,	, ,	
1425-A LO13001371	R/I of road from Darbar Baba Masoom Shah to Ghurki via Hathia Pine i/c link to Mini Dam		25,000,000	12,000,000	
A12102	L=18.37 Km, District Jhelum Other highways/roads		25,000,000	12,000,000	
1426-A					
	R/I of road from Kala Gujran to Chak Doulat via Kantrili Aima Ladian Jahangir i/c link Jahangir to Awana More L=12.70 Km District		23,000,000	6,000,000	
A12102	Jhelum Other highways/roads		23,000,000	6,000,000	
1427-A				.=	
LO13001373	R/I of road from chak Mehmada to Nara L=9.00 Km, District Jhelum		25,000,000	15,000,000	
A12102	Other highways/roads		25,000,000	15,000,000	
1428-A LO14001109	Rehabilitation of Sargodha - Sillanwali road			20,000,000	
A12102	via Shaheenabad, Length 27 Km. Other highways/roads			20,000,000	
A12102	Other ingriways/roads			20,000,000	

				( = = ,	
	Ro	ads			
	Roads				
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT)				
1429-A					
LO14001110	Rehabilitation of Bhatanwala Jhal Chakkian road, Length 29.20 KM (Section Km 0.00 to			25,000,000	
	18.20), Length 18.20 Km.			25 000 000	
A12102	Other highways/roads			25,000,000	
1430-A	DILLING & D. 16 CODI (1)		<b>60,000,000</b>	50,000,000	
LO13002257	Rehabilitation of Road from 33 Phatak to Kotmomin including Kotmomin Bypass, Length 38.20 Km, District Sargodha.		<u>60,000,000</u>	50,000,000	
A12102	Other highways/roads		60,000,000	50,000,000	
1431-A				100 000 000	
LO14001309	Rehabilitation / Improvement of Dual Carriageway Khushab to Jauharabad, remaining			100,000,000	
	Length 7.65 Km. Improvement of Dual Carriageway Khushab to Jauharabad, remaining				
				100 000 000	
A12102	Other highways/roads			100,000,000	
1432-A L O13001302	W/I of Circular Road around Katchery		115,000,000	50,000,000	
E013001372	Compounds including TMA Chowk to Ayub Chowk				
	via Rail Bazaar Chowk, Kot Road, L=7.50 Km, District Jhang.				
A12102	Other highways/roads		115,000,000	50,000,000	
1433-A					
LO13001164	W/I of Shorkot Pattan Road Linking Garh maharaja, L=8.30 Km, District Jhang.		40,000,000	50,000,000	
A12102	Other highways/roads		40,000,000	50,000,000	

				` '	
	Ro	ads			
	Roads				
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES ROADS (URBAN DEVELOPMENT)				
1434-A					
LO14001111	Rehabilitation of Chund Lalian Road, Length			50,000,000	
	9.19 Km, District Jhang.			<b>5</b> 0,000,000	
A12102	Other highways/roads			50,000,000	
1435-A					
LO14001112	Construction of Flyover on G.T Road at Aziz			500,000,000	
A12102	Road Cross Gujranwala Other highways/roads			500,000,000	
1436-A					
	Beautificiation of Jalalpur Bhattian i/c widening / improvement of remaining portion of road from Jalalpur Bhattian Saim Nallah Briddge to Jalalpur Wadirabad road via Mohallah		25,000,000	4,000,000	
A12102	Other highways/roads		25,000,000	4,000,000	
1437-A			<b>=</b> 0.000.000	25 000 000	
LO13001317	W.I of road from Jalpur Bhattian to Sukheke from Km No.12.96 to 23.15, length 10.20 Kms, District Hafizabad.		<u> 70,000,000</u>	25,000,000	
A12102	Other highways/roads		70,000,000	25,000,000	
1438-A LO13002778	W/I (Dualization) of road from Jinnah Chowk (DPO Office) to General Bus Stand, Hafizabad		20,000,000	50,000,000	
A12102	with Sewerage and Links, District Hafizabad. Other highways/roads		20,000,000	50,000,000	

	Roads Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
1439-A LO13001007	Dualization of Hajipura Road from Police Station Chowk to Anwar Khawaja Chowk in City Sialkot.		<u>70,000,000</u>	1,000,000	
A12102	Other highways/roads		70,000,000	1,000,000	
1440-A LO13001008	Widening/Improvement of Kalawala - Sakanwind Road in District Sialkot. Other highways/roads		<b>50,000,000</b> 50,000,000	<b>1,000,000</b> 1,000,000	
1441-A	outer ingrinary a road		20,000,000	1,000,000	
LO13001009	Improvement of road from Mundeke to Satrab (Sectiion Mundeke to Dugri) in District Sialkot.		<u>75,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads		75,000,000	1,000,000	
1442-A LO14001113	Improvement of Link road (Tuff Tiles) from Nadra Office Pasrur to Pasrur - Narowal road, Pasrur City, Length 2.00 Km.			1,000,000	
A12102	Other highways/roads			1,000,000	
1443-A LO13001106	Dualization of Faraz Shaheed Road from M.P Khana to City School (Markiwal Chowk), District Sialkot.		50,000,000	25,000,000	
A12102	Other highways/roads		50,000,000	25,000,000	
1444-A LO13001340 A12102	Shifting of Truck Stand City Sheikhupura. Other highways/roads		<b>20,000,000</b> 20,000,000	<b>19,000,000</b> 19,000,000	

				· -	
	Roads				
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1445-A LO13001341	Construction of Balance Portion of Muridkay Bypass along with Muridkay Distributory,		20,000,000	20,000,000	
A12102	Tehsil Muridkay, District Sheikhupura. Other highways/roads		20,000,000	20,000,000	
	Construction of metalled road Farooqabad Byepass Sheikhupura Sargodha (Length 49 KM) to City Farooqabad upto approach road along the railway line including city gate Sheikhupura.			20,000,000	
A12102	Other highways/roads			20,000,000	
1447-A LO13001391	Dual Carriageway / Rehabilitation / Widening / Improvement of Road from Gullay Bajwa Railway crossing to Kot Nikka upto District		30,000,000	20,000,000	
A12102	<b>Boundary Hafizabad, District Nankana Sahib.</b> Other highways/roads		30,000,000	20,000,000	
1448-A LO14001115	Widening / Improvement / Construction of road from (Shora Khothi Raod) Hera Chowk to Nankana Mangtanwala Road + Link to old Nadara			20,000,000	
A12102	Office road + Qutab Chowkt Byepass road i/c Other highways/roads			20,000,000	
1449-A LO13001338	Dualization of Road in Chunian City and Construction of Bridge over Rohi Nala		30,000,000	30,000,000	
A12102	<b>District Kasur</b> Other highways/roads		30,000,000	30,000,000	

	Roads				
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1450-A LO14001116	Construction of additional carriagway alongwith Old G.T road Renala Khurd, Length			22,000,000	
A12102	<b>3.80 Kms.</b> Other highways/roads			22,000,000	
1451-A LO13001090	Rehabilitation of road from Okara Faisalabad Road to Chak No. 1/4-L via Government Colony, Okara		15,000,000	30,000,000	
A12102	Other highways/roads		15,000,000	30,000,000	
1452-A LO13001091	Rehabilitation of Ghias Chowk to Mohal Moosa Khan Length 12.00 KM Tehsil Depalpur, District Okara		30,000,000	52,000,000	
A12102	Other highways/roads		30,000,000	52,000,000	
1453-A LO14001117	Widening / Improvement of road from Darbar Muhammad Ghous to Sherkay Zarain via Chak No.			43,000,000	
A12102	10/GD, Khola, Lasharian (Section Darbar Muhammad Ghous to Lasharian), Length 10.60 Other highways/roads			43,000,000	
1454-A LO13001093	Widening / Improvement of road from Chowk Shaheedan Haveli Lakha to Bharmoora Chowk,		40,000,000	42,000,000	
A12102	Okara Other highways/roads		40,000,000	42,000,000	

	Roads				
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1455-A LO13001269	W/I of Road from Okara Bypass to Pipli Pahar, Length=13.50 Km, District Okara		50,000,000	50,000,000	
A12102	Other highways/roads		50,000,000	50,000,000	
1456-A LO13001268	W/I of Road from Chak No. 39/3-R to		<u> 70,000,000</u>	<u>79,000,000</u>	
A12102	Gogera-Noor Shah Road, Length = 11.75 Km, District Okara Other highways/roads		70,000,000	79,000,000	
1457-A LO13001267	Rehabilitaion of Depalpur - Baseerpur Road,		100,000,000	50,000,000	
A12102	Length = 16.78 Km, District Okara. Other highways/roads		100,000,000	50,000,000	
1458-A LO13001081	Widening / Improvement of Roads I/C Footpath & Street Light, along both side of LBDC Canal		10,000,000	50,000,000	
A12102	from Pull Bazar Bridge to Railway Station Bridge in Sahiwal City, Length = 1.07 KM Other highways/roads		10,000,000	50,000,000	
1459-A LO13001082	Widening Improvement Road Fatto wala More to Shareen Wala Naiwala Bauglow Road (More		40,000,000	25,000,000	
A12102	139/9-L) via 138/9-L Chowk, District Sahiwal Other highways/roads		40,000,000	25,000,000	
1460-A LO13001083	Widening Improvement of Road Nai Abadi Harappa to Murad Ke Kathia Turn, Sahiwal		25,000,000	27,000,000	
A12102	Other highways/roads		25,000,000	27,000,000	

(Capital)

	Ro	ads		
	Ro	ads		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1461-A LO13001084	Widening Improvement of Road from Chak No. 153/9-L to Chowk 157/9-L, Sahiwal		40,000,000	25,000,000
A12102	Other highways/roads		40,000,000	25,000,000
1462-A LO13001085	Widening Improvement of Road Elahi Bakhsh		30,000,000	25,000,000
A12102	Chowk (46/12-I) to 59/12-L via Pull 50 more And 56-A/12-L, Madhial, Sahiwal Other highways/roads		30,000,000	25,000,000
1463-A LO13001086	Widening Improvement of Road Okanwala 88-A/12-L to Iqbal Nagar via 90/More & Murad		40,000,000	25,000,000
A12102	Chowkl, Sahiwal Other highways/roads		40,000,000	25,000,000
1464-A LO13001087	Widening Improvement of Road from Adda Booti Pal to Railway Crossing (N-5) Pull 138/9-L,		30,000,000	35,000,000
A12102	to Chowk 138/9-L, Sahiwal Other highways/roads		30,000,000	35,000,000
1465-A LO14001118	Widening / Improvement of road Aaray Wala Chowk Harappa City to Tukrha-15 Chowk			29,000,000
A12102	Chishtian Wala, Length 6.30 Kms. Other highways/roads			29,000,000
1466-A LO13001266	W/I of Okanwala Road (57/12-L Pull to Chowk Muttan Wala via Chak 65/12-L, Length = 18.65		50,000,000	50,000,000

Km, District Sahiwal.

				(Capitai)	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
<b>LE4393</b> A12102	ROADS (URBAN DEVELOPMENT) Other highways/roads		50,000,000	50,000,000	
1467. A					
1467-A LO13001359	W/I of road from Adda Mai Wali Masjid to Adda Korey Shah Morr via Sarwar Chowk, L=14.20 KM		30,000,000	30,000,000	
A12102	in Sahiwal District Other highways/roads		30,000,000	30,000,000	
1468-A					
LO13001094	9 1		40,000,000	23,000,000	
A12102	Mohammad to Musewal, District Pakpattan. Other highways/roads		40,000,000	23,000,000	
1469-A			25,000,000	10,000,000	
LO13001095	W.I metalled road from Trikhni More to 68/EB, District Pakpattan.		25,000,000	10,000,000	
A12102	Other highways/roads		25,000,000	10,000,000	
1470-A					
LO13001270	W/I of Arifwala -Hota Road, Length = 10.50 Km, District Pakpattan		50,000,000	<u>51,000,000</u>	
A12102	Other highways/roads		50,000,000	51,000,000	
1471-A					
LO13001422	•		50,000,000	50,000,000	
	to 13.00 Length=13.00 Km, Tehsil Pakpattan, District Pakpattan.				
A12102	Other highways/roads		50,000,000	50,000,000	
1472-A					
LO13001423	W/I of Pakpattan - Kamir road from Km No.13.00 to 24.50 Length=14.50 Km, Tehsil		60,000,000	50,000,000	
	Arifwala, District Pakpattan.		-0	<b>T</b> 0.00	
A12102	Other highways/roads		60,000,000	50,000,000	

	Ro	ads		
Roads				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1473-A LO13001135	Rehabilitation of Lalian Chund Road Length =		95,000,000	50,000,000
A12102	17.08 KM, District Chiniot Other highways/roads		95,000,000	50,000,000
1474-U				
LO14001119	W/I of Chakri Adda Harnian wala via Bilawal road, Length 22 km including bridge over Sill River			121,000,000
A12102	Other highways/roads			121,000,000
1475-U				
LO14001120	Rehabilitation / improvement of Rawat Kallar Syedan Dhan Gali road km 19/0 to 23/0 length=4.00 km (city Portion of Kallar Syedan, Section Start of Bye pass to end of			85,000,000
A12102	Bye Other highways/roads			85,000,000
1476-U				<b>5</b> 0 000 000
LO14001121	W/I of existing road from Kahuta to Lehtrar link road via Sang, Tehsil Kahuta, District Rawalpindi (L=17km)			<u> 70,000,000</u>
A12102	Other highways/roads			70,000,000
1477-U				< 2.47 000
LO14001122	Construction of PCC Link Road Asghar Abad Baliala U.C Bhalakhar Tehsil Kallar Syedan District Rawalpindi			6,347,000
A12102	Other highways/roads			6,347,000

	Ro	ads		
	Roads			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202				
LE4393	ROADS (URBAN DEVELOPMENT)			
1478-U LO14001123	Widening & Rehabilitation of Sarwar Shaheed Nishan-e-Haider to Ghousia Chowk Bhatta			30,000,000
A12102	Length = 17 KM Tehsil Gujar Khan Other highways/roads			30,000,000
1479-U				
LO14001124	rehabilitation of Road from Shaikhupur to Gattalian Tehsil Dina L=15.40 KM			<u>30,000,000</u>
A12102	Other highways/roads			30,000,000
1480-U				
LO14001125	Seela Sayydan - Kotli Road via Bheergala (L= 31.6 K.M)			50,000,000
A12102	Other highways/roads			50,000,000
1481-U				
LO14001126	Widening / Improvement of Road from Chakri to Kambrial via Dhadhember (upto Ganda Kas) District Boundary Rawalpindi (L=19 KM)			40,000,000
A12102	Other highways/roads			40,000,000
1482-U				
LO14001127	Widening / Improvement of road from Kalar Syedan to Doberan L=13.5 KM			50,000,000
A12102	Other highways/roads			50,000,000
1483-U				
LO14001128	Construction of road from Pie Khel to Girdi, Tehsil Jand. L=3.00 KM			<u>21,000,000</u>
A12102	Other highways/roads			21,000,000

				` '	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
1484-U				20,000,000	
LO14001129	Construction of road from Bhatiot to Village			30,000,000	
A12102	Sallar Attock, Tehsil Jand L=12.00 KM Other highways/roads			30,000,000	
1485-U					
LO14001130	Rehabilitation of road from Basal to Bhatiot, Tehsil Jand L=16.00 KM			30,000,000	
A12102	Other highways/roads			30,000,000	
1486-U					
LO14001131	Rehabilitation of road from Nakka Chowk to			30,000,000	
A12102	Mukhad, Tehsil Jand L=13.00 KM Other highways/roads			30,000,000	
1487-U					
	Construction of road from Aman Pur to			35,201,000	
	Barwala, Tehsil Jhand, District Attock (L			, ,	
	=4.80 km)			27 204 000	
A12102	Other highways/roads			35,201,000	
1488-U					
LO14001133	W/I of road from Arra Rawal road (Remaining			50,000,000	
A12102	Portion) Length=8.00 km			50,000,000	
A12102	Other highways/roads			50,000,000	
1489-U					
LO14001134	W/I of road (Remaining Portion Dewalian to			<u> 19,000,000</u>	
A12102	Dhoke Tahlian) Other highways/roads			19,000,000	
1112102	Onici ingiiwayo/10ado			17,000,000	

				(	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202 LE4393					
LE4393	KOADS (URBAN DE VELOF MENT)				
1490-U LO14001135	Construction of new bhoun bypass (L= 11 K.M) District Chakwal			50,000,000	
A12102	Other highways/roads			50,000,000	
1491-U					
LO14001136	Rehablitation of Road from Miani to Jhamra L= 4.30 K.M i.e. Links 1000 RFT Jhamra wasnal road			<u>10,075,000</u>	
A12102	Other highways/roads			10,075,000	
1492-U					
LO14001137	W / I of Road from Ouderwal to Nila Road Tehsil & District Chakwal, (L=43.00 K.M)			50,000,000	
A12102	Other highways/roads			50,000,000	
1493-U					
LO14001138	Rehabitation of Road from Ban Naian to Adda			10,000,000	
A12102	Pari Dervaizan (L=8.00 K.M) Other highways/roads			10,000,000	
1494-U					
LO14001139	Rehabitation of Road from Bangala to Karonta			<u> 10,000,000</u>	
A12102	L(=6.00 K.M) Other highways/roads			10,000,000	
1495-U					
LO14001140	Construction of Brigh on rainy Nullah Kahan Jhelum P.D.Khan Road K.M 11 to 12 District			<u>80,000,000</u>	
	Jhelum				
A12102	Other highways/roads			80,000,000	

				(114)	
	Roads				
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1496-U LO14001141	Repair of road from Faisalabad to Lahore road			50,000,000	
A12102	Alongwith Canal Bank Length 28.47km District  Sargodha  Other highways/roads			50,000,000	
1497-U LO14001142	W/I Construction of road from Laksian Pull at Km 130 of Lahore Sargodha Road to Lilanai via Jalal Makhdoom, Ghose Muhammad Wala Miana			60,000,000	
A12102	Khooh, Mateela Chak 67/SB Length 34.25 km Other highways/roads			60,000,000	
1498-U LO14001143	W/I of Road from Mangni Pull at Km 141 of			50,000,000	
A12102	Lahore Sargodha Banao Road to Ghullapur Banglow Length 15 km Other highways/roads			50,000,000	
1499-U LO14001144	Construction of Road from Link Road to Dullal Pur (6 km)			10,000,000	
A12102	Other highways/roads			10,000,000	
1500-U LO14001145	Widening / improvement of road from Chowk			10,000,000	
A12102	Girot to Girot (8 km) Other highways/roads			10,000,000	
1501-U LO14001146	(Phase-II Kot Chandna to Daratang Length =			200,000,000	
	54km).				

				(Capital)	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
A12102	Other highways/roads			200,000,000	
1502-U LO14001147	Construction of Road from Lahri to Dandot, L = 70km			30,000,000	
A12102	Other highways/roads			30,000,000	
1503-U					
	Construction/Dualization of Road from Khiaban Garden to Saim Rajbah, off Sargodha road Lassani Pulli, Faisalabad (1.6 km).			30,000,000	
A12102	Other highways/roads			30,000,000	
1504-U					
LO14001149	Sammundri Road Salooni Jhal Chak No.527/GB to Chak No.271/RB, Bungalow, Length 12.00 Km,			<u>70,000,000</u>	
A12102	<b>District Faisalabad.</b> Other highways/roads			70,000,000	
1505-U LO14001150	W/I road from Chak No.259/RB Ghorosir to Chak No.272/RB Pull Khananana District Faisalabad			50,000,000	
A12102	Other highways/roads			50,000,000	
1506-U LO14001151	W/I Satyana road to 258/RB Dijkot more			50,000,000	
A12102	<b>District Faisalabad</b> Other highways/roads			50,000,000	
1507-U LO14001152	Widening/ Improvement of Chiniot - Faisalabad			<u> 100,000,000</u>	
A12102	Road, District Faisalabad. Other highways/roads			100,000,000	

				(
	Ro	ads		
	Ro	ads		
P./ADP D	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
	700101701770			
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1508-U				
LO14001153	W/I of road from Pirkot Khaliana to Chela to			50,000,000
	Rajana to Khan da Kot to Guniana			, ,
A12102	Other highways/roads			50,000,000
1509-U	C. A. C. CPI F. LC. P. L.			23,000,000
LO14001154	Construction of Pile Foundation Bridge over			25,000,000
	Haveli Canal in Km No.16 in liu of Old			
	Damaged existing Bridge constructed by			
	Irrigation Department in 1940-41 on Shorkot			
A 12102	City to			23,000,000
A12102	Other highways/roads			23,000,000
1510-U				
LO14001155	Improvement of Road from Pir Mahal Darkhan			40,000,000
	road to Shorkot Cantt Toba road via Chak No,			
	321-GB, 323-GB, 324-GB,325-GB, 326-GB, Distt			
	Toba Tek Singh (L=19.70 km)			
A12102	Other highways/roads			40,000,000
1511-U				
	<b>Dualization of intercity in Pir Mahal City</b>			40,000,000
LO14001130	(L=2.87 km)			<del></del>
A12102	Other highways/roads			40,000,000
7112102	One ingrivays/roads			10,000,000
1512-U				
LO14001157	Construction of road Chak No.312/JB, 313/JB			20,000,000
	and 314/JB, Tehsil Gojra to Toba Road.			
A12102	Other highways/roads			20,000,000
1513-U				
	Dualization of Samundri-Rajana-Toba Tek Singh			100,000,000
1014001130	Road			
	Ivau			

(Capital)

				(Cupital)	
	Roads				
	Ro	ads			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
A12102	Other highways/roads			100,000,000	
1514-U					
LO14001159	Repair/Rehabilitation of road Sukhana Bajwa			<u>6,000,000</u>	
A12102	remaining portion in Tehsil Kamoke L=4.10 kms Other highways/roads			6,000,000	
1515-U LO14001160	Repair/Rehabilitation of Emenabad Dherm kot road to kotly Matwallan in Tehsil Kamoke			4,000,000	
	L=1.80 km				
A12102	Other highways/roads			4,000,000	
1516-U					
LO14001161	Repair/Rehabilitation of road from Dhing Wali More to Uggo Bhinder in Tehsil Kamokey L=1.80			5,000,000	
	km				
A12102	Other highways/roads			5,000,000	
1517-U LO14001162	Repair/Rehabilitation of road Kotly Nawab to Mirza Jan on Rajbah in Tehsil Kamoke L=1.70			5,000,000	
	km				
A12102	Other highways/roads			5,000,000	
1518-U LO14001163	Repair/Rehabilitation of road from Dhoop Sari			6,000,000	
A12102	to Nangal Doona Singh road L=1.00 km Other highways/roads			6,000,000	
1510 **	•				
1519-U LO14001164	Repair/Rehabilitation of road from Machrala to G.M.D Islamia High School in Machrala in			3,000,000	

Tehsil Kamoke

				(Capital)	
	Roads				
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
A12102	Other highways/roads			3,000,000	
1520-U LO14001165	W/I of road from Hameed Pur Kalan to Dharm			9.000.000	
LOTIVOTIVE	Kot road			<del>,,</del>	
A12102	Other highways/roads			9,000,000	
1521-U					
	Rehabilitation of Kali Suba road via			50,000,000	
	Ferozewala - Bhooper, Length 38.54 Kms			, ,	
A12102	Other highways/roads			50,000,000	
1522-U					
LO14001167	Widening/improvement of Bye-Pass Khan			50,000,000	
	Musliman to Jagowala, Noshera Virkan,			, ,	
	District Gujranwala.			<b>7</b> 0 000 000	
A12102	Other highways/roads			50,000,000	
1523-U					
	Rehabilitation of road from Alamgir road to			<u>37,000,000</u>	
	Exchange and Allama Iqbal Road Gala Mandi &				
	Both sides Railway Line from Harrer Phatic to				
	Madiala Phatic in Tehsil Kamoke District Gujra				
A12102	Other highways/roads			37,000,000	
1524-U	Completion of City Boods of Crimet			100,000,000	
<b>LO14001169</b> A12102	Completion of City Roads of Gujrat Other highways/roads			100,000,000	
v-				, ,	
1525-U				10.000.000	
LO14001170				<u> 10,000,000</u>	
A12102	Rajgan (Length 1.03 Km) Other highways/roads			10,000,000	
	C mym - mm			-,,	

	Ro	ads		
	Roads			
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1526-U LO14001171	Cosntruction of Double Road from Gujrat-Jalalpur Jattah Road to University of			50,000,000
A12102	<b>Gujrat</b> Other highways/roads			50,000,000
1527-U LO14001172 A12102	Widening / Carpeting of Road from Madina to Awan Sharif (30 KM) in Three Phases Other highways/roads			<b>80,000,000</b>
1528-U LO14001173 A12102	Improvement of Old G.T. Road, Gujrat City Other highways/roads			<u>66,044,000</u> 66,044,000
1529-U LO14001174 A12102	Rehabilitation of road from Mangoowal Dinga Road to Kunja Dinga road L=6.80 km Other highways/roads			<b>17,000,000</b> 17,000,000
1530-U LO14001175	Construction of Road from District Complex to Kakuwal Bridge and Kakuwal Bridge to Bhikhi 3			20,000,000
A12102	Bridge Canal Other highways/roads			20,000,000
1531-U LO14001176	Widening / Improvement of Gujrat Sargodha Road to Bhabra via Bosal Rairka Mamdana			50,000,000
A12102	(length 19.40km), District Mandi Bahauddin Other highways/roads			50,000,000

				(		
	Roads					
	Roads					
P./ADP E	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4393	ROADS (URBAN DEVELOPMENT)					
1532-U LO14001177	Widening / Improvement of Road from Gojra Malikwal Road (Rukan Mor) to Chot Dheeran			30,000,000		
A12102	(length 8.70km), District Mandi Bahauddin Other highways/roads			30,000,000		
1533-U LO14001178	Widening / Improvement of Road from Phalia Sial Mor Road to Village Hamber to Bhabra via Musa Kot Hast & Jassowal (Length 12.30km),			50,000,000		
A12102	<b>District Mandi Bahauddin</b> Other highways/roads			50,000,000		
1534-U LO14001179	Fly Over / underpas at Mandi Bahauddin City at Rasool Road.			50,000,000		
A12102	Other highways/roads			50,000,000		
1535-U LO14001180	W / I of Pasror - Chiwanda road length 9.00 KM			50,000,000		
A12102	Other highways/roads			50,000,000		
1536-U LO14001181	Rehabilitation of Pasror to Taurian wala via			40,000,000		
A12102	Burekay Godha etc. Length 8 KM Other highways/roads			40,000,000		
1537-U LO14001182	Widening / Improvement of Badian to			15,000,000		
A12102	Saadanwali via Mochi more, Natho Klair and Jodhala Length 13.50 KM Other highways/roads			15,000,000		

	Ro	ads		
	Roads			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1538-U LO14001183	Sialkot Ring Road " Feasibility Study /Design Engineering """			100,000,000
A12102	Other highways/roads			100,000,000
1539-U				
LO14001184	Construction of matalled road from Kalowa to Khanawali, Tehsil Pasrur, District Sialkot			23,000,000
A12102	Other highways/roads			23,000,000
1540-U				
LO14001185	Construction of matalled road from Wahgay to link road, Goodgor, Tehsil Pasrur, District Sialkot			28,000,000
A12102	Other highways/roads			28,000,000
1541-U				
LO14001186	Construction of matalled road from Rajpootan to Jhobian, Habibabad, Chaka Atama Raam, Lalay Chak via Nawani, District Sialkot .			30,000,000
A12102	Other highways/roads			30,000,000
1542-U				
LO14001187	Repair / Rehabilitation of Road from Kasoke Chowk to Nandpur Via Harrar (Length = 4668 RFT).			12,501,000
A12102	Other highways/roads			12,501,000
1543-U				
<b>LO14001188</b> A12102	Construction of Road from Sambrial to Bajrah.  Other highways/roads			<b>30,000,000</b> 30,000,000
1112102	Onior ingriways/10ads			30,000,000

				(Cupitui)		
	Ro	ads				
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4393	B ROADS (URBAN DEVELOPMENT)					
1544-U				20,000,000		
LO14001189	Constriction of Road from Bhola Musa to Kotli Bawrian via Kandan Sian.			20,000,000		
A12102	Other highways/roads			20,000,000		
1545-U						
LO14001190	Construction of Dual Carriageway from Kingra to Sialkot			<u>20,000,000</u>		
A12102	Other highways/roads			20,000,000		
1546-U						
LO14001191	Improvement of Road from Sialkot Pasrur Road (Barakay) to Godha via Kulaywali, Loharkay Mardana, In Sialkot District.			<u> 17,007,000</u>		
A12102	Other highways/roads			17,007,000		
1547-U						
LO14001192	Improvement of Road from Badiana to Daska Pasrur Road Via Dugri Judala Sadanwali in District Sialkot.			<u>47,092,000</u>		
A12102	Other highways/roads			47,092,000		
1548-U						
LO14001193	Construction of Road from Jabbal to Uggowala, Dhamta (length 8.30Km)			49,303,000		
A12102	Other highways/roads			49,303,000		
1549-U						
LO14001194	Construction of road from Klass Goraya to Manak (L=4.0 km)			<u>25,000,000</u>		
A12102	Other highways/roads			25,000,000		

				(	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1550-U LO14001195	W/I of road from Kot Nainan to Sukho Chak (Length 25km width 20ft)			50,000,000	
A12102	Other highways/roads			50,000,000	
1551-U LO14001196	Widening / improvement of Burki Road from			20,000,000	
A12102	Paragon to BRB Canal, Lahore Other highways/roads			20,000,000	
1552-U LO14001197	Khana Distrubutory to AAS Academy Tehsil			14,000,000	
A12102	Raiwind District Lahore L= 1.25 Km Other highways/roads			14,000,000	
1553-U LO14001198	Rehabilitation of More Khunda Byepass in			60,000,000	
A12102	District Nankana Sahib, Length 5.04 Km. Other highways/roads			60,000,000	
1554-U LO14001199	Rehabilitation of Road from Raiwind Phatak to Sui-Asal upto Ferozepur Road, Lahore.(L=17.47			50,000,000	
A12102	Km) Other highways/roads			50,000,000	
1555-U LO14001200	Rehabilitation / Improvement of road from Rangers Chowki BRB to Gruke Aasal to Ghawind			19,006,000	
A12102	Ghiwindi, Lahore. (L=4.50Km) Other highways/roads			19,006,000	

				(
	Ro	ads		
	Ro	ads		
P./ADP D	DDO Functional-Cum-Object Classification & Formula of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1556-U LO14001201	Rehabilitation / Improvement of road from Rohi Pull to Teather to Mulkokay Tatlay and			25,605,000
A12102	Mallian Lahore.(L=4.50 Km) Other highways/roads			25,605,000
1557-U LO14001202	Widening/ Improvement of road start from 0+00 along Charrar Drain remaining portion towards			23,849,000
A12102	Asshyiana Housing Scheme Lahore Other highways/roads			23,849,000
1558-U LO14001203	from Main Ferozepur road to Chandri road			29,011,000
A12102	Lahore Other highways/roads			29,011,000
1559-U LO14001204	from Taj Pura Railway Crossing to Lala Pull			10,636,000
A12102	Phatak, Lahore Other highways/roads			10,636,000
1560-U LO14001205	Widening/ Improvement of Kalamakar road Ferozepur road to Walls Factory Lahore			19,684,000
A12102	Other highways/roads			19,684,000
1561-U LO14001206	Widening/ Improvement of Road from Kahana Kacha road to Halloki Railway Crossings (Part A & B) Lahore			40,000,000

				( = = ,	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
A12102	Other highways/roads			40,000,000	
1562-U					
LO14001207				<u>16,517,000</u>	
A12102	in Halloki Village Lahore Other highways/roads			16,517,000	
1563-U LO14001208	Construction/Rehabilitationof Kang Sharif to			12,110,000	
1014001200	Sui Asal Road Lahore (L-5 Km)			<del></del>	
A12102	Other highways/roads			12,110,000	
1564-U					
LO14001209				<u>17,819,000</u>	
	Ferozepur road to Ahllu village to Guru Mangat village Lahore				
A12102	Other highways/roads			17,819,000	
4.0.0					
1565-U LO14001210	Construction/Rehabilitation of Katchwana road			8,481,000	
	Kahna Katcha Lahore.			, ,	
A12102	Other highways/roads			8,481,000	
1566-U					
LO14001211	Construction of Soling road Double Carriageway Lahore			<u>23,678,000</u>	
A12102	Other highways/roads			23,678,000	
15/5 **					
1567-U LO14001212	Construction/Rehabilitation of Gulshan Park			19,903,000	
	Road Lahore			, ,	
A12102	Other highways/roads			19,903,000	

	Ro	ads		
	Ro	ads		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1568-U				
LO14001213	Construction/Rehabilitation of road from Multan Road to Khurdpur Village Lahore			30,000,000
A12102	(L=5.45 Km) Other highways/roads			30,000,000
1569-U				
LO14001214	Construction/Rehabilitation of Main Road Naseerabad Lahore			<u>19,401,000</u>
A12102	Other highways/roads			19,401,000
1570-U				
LO14001215	Improvement / Rehabilitation /Dualization of Sheikhupura - Muridke Road (L=24 km), Distt.			50,000,000
A12102	Sheikhupura Other highways/roads			50,000,000
1571-U				
LO14001216	Dualization of Road from National Model School to faisalabad Road / Sharqpur Chowk via Sarwar Shaheed Road, Stadium and Qila			100,000,000
A12102	City Sheikhupura Other highways/roads			100,000,000
1572-U LO14001217	Rehabilitation of Nawaz Sharif Road (Sucha Soda to Safdarabad) District Sheikhupura			56,209,000
	(L=22.20 KM)			F ( 200 000
A12102	Other highways/roads			56,209,000

	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1573-U	W/I of metalled road from Lahore-Sheikhupura			100,000,000	
LO14001216	Road Km No 29 to Adda Joinwala Morh to Sheikhupura -Muridkay Road including link to Punjab Apparel Park, Distt.				
A12102	Other highways/roads			100,000,000	
1574-U					
LO14001219	Rehabilitation of metalled road from Sadiq-e-Akbar Chowk to Sabzi Mandi City Sharaq Sharif (PCC Road), Length 0.31 Km.			3,000,000	
A12102	Other highways/roads			3,000,000	
1575-U LO14001220	Rehabilitation of metalled road from Hakeem Ghari road, Hakeem Ghari, City Sharaqpur			3,000,000	
A12102	Sharif, Length 0.21 Km. Other highways/roads			3,000,000	
1576-U LO14001221	Rehabilitation of metalled road from Degree College to Mandi Chowk, Katchery Road			4,000,000	
A12102	Sharaqpur Sharif, Tehsil Sharaqpur, Other highways/roads			4,000,000	
1577-U LO14001222	Construction of Over Head Bridge on Railway			70,000,000	
LO14001222	Crossing Sanglahill			, ,	
A12102	Other highways/roads			70,000,000	

				(Capital)	
	Roads				
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	3 ROADS (URBAN DEVELOPMENT)				
1578-U LO14001223	Chak No. 6 GB, 4 GB and 3 GB Ittanwali Length			30,000,000	
A12102	13.50 KM in District Nankana Sahib. Other highways/roads			30,000,000	
1579-U					
LO14001224	Construction of Metalled Road from Fateh Derya to Mundi Dogran via Pir Da Kot, Harya, L=9.50 K.M			30,000,000	
A12102	Other highways/roads			30,000,000	
1580-U					
LO14001225	improvement of road from Chak No. 5/63 to			<u>8,658,000</u>	
A12102	Deik Dulchand District Nankana (L=8.50 Km) Other highways/roads			8,658,000	
				, ,	
1581-U LO14001226	Construction of Metalled Road Rao khan wala from Theh Sheikhum via Graveyard Shahab Pura			42,000,000	
A12102	L=8.00 km Other highways/roads			42,000,000	
1582-U					
LO14001227	Construction of Metalled Road from Dhopsari			10,400,000	
A12102	to Mubokey (L=2.00 KM) Other highways/roads			10,400,000	
1583-U					
LO14001228	Rehabiliation of road from Taragarh road to Baitu Village (L=2.50 Km).			<u>8,750,000</u>	
A12102	Other highways/roads			8,750,000	

				(	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
LE4333	ROADS (URDAN DE VELOT MENT)				
1584-U LO14001229	Rehabilitation of road from Gohar Hithar to Khudian road.			40,000,000	
A12102	Other highways/roads			40,000,000	
1585-U					
LO14001230	construction of metalled road from Khadian - Chunian road mouza Khoday (Length = 5.00 Km)			15,000,000	
A12102	Other highways/roads			15,000,000	
1586-U					
LO14001231	Rehabilitation of Road from Mandi Usman wala			25,000,000	
A12102	to Kanganpur via shamkot L=16.00 km Other highways/roads			25,000,000	
1587-U LO14001232	Construction of metalled road from Benazir Road at railway crossing to 1/4/L to Renala			50,000,000	
	Khurd along Railway Line ) via Education University Okara (L=14.40 KM)				
A12102	Other highways/roads			50,000,000	
1588-U					
LO14001233	Inclusion of scheme titled construction of road from Gogera to Jandreka 16-KM District Okara			<u>40,000,000</u>	
A12102	Other highways/roads			40,000,000	
1589-U					
LO14001234	W/I of road from Dia Ram to Nehranwali Tehsil Depalpur District Okara (Length=16.65 KM)			40,000,000	
A12102	Other highways/roads			40,000,000	

				(Сириш)		
	Roads					
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202						
LE4393	3 ROADS (URBAN DEVELOPMENT)					
1590-U LO14001235	W/I of road from Suba Ram Pull to Dia Ram (by pass road) Tehsil Depalpur District Okara			20,000,000		
A12102	(Length=2.60 KM) Other highways/roads			20,000,000		
1591-U LO14001236	Widening / Improvement / Repair / Rehabilitation of road from Mandi Ahmad Abad to Hujra Shah Muqeem via Mala Bukan ki Kahoor Wala, Length 36.60 Kms.			50,000,000		
A12102	Other highways/roads			50,000,000		
1592-U LO14001237	W/I of Chichawatni-Harrapa-Sahiwal Katchi Pacci Road			150,000,000		
A12102	Other highways/roads			150,000,000		
1593-U						
LO14001238				<u>40,000,000</u>		
A12102	Other highways/roads			40,000,000		
1594-U LO14001239	W/I of metal road from Kacha paka Noor shah Sahiwal Road (Length =15 KM) in District			50,000,000		
A12102	Sahiwal Other highways/roads			50,000,000		

				(Capital)	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
1595-U LO14001240	Construction of 1st part of southern bypass shujabad Multan from River Bank Chenab to Pull Syedwali or Hulti Siulanwali via			50,000,000	
	Khangarh Road & Canal bank towards North Side to				
A12102	Other highways/roads			50,000,000	
1596-U					
LO14001241	construction of Multan Road, from Adda			15,000,000	
A12102	Naiwala to Bakhat Wali (L=10KM) Other highways/roads			15,000,000	
1597-U					
LO14001242	Improvement/Widening of road from Bosan road to Basti Bosan L=3.5 km			<u>21,000,000</u>	
A12102	Other highways/roads			21,000,000	
1598-U					
LO14001243	Improvement /Widening of road from Bosan road to Flood Bund via Basti Jhoke Wains Kalan and			36,000,000	
A12102	Chah Punjay wala Other highways/roads			36,000,000	
1599-U LO14001244	Improvement of road from Adda Nawabpu to Fazilpur			<u>37,000,000</u>	
A12102	Other highways/roads			37,000,000	
1600-U					
LO14001245	Construction of road from Basti Nazimabad to			<u>36,000,000</u>	
A12102	Basti Allah Dadi via Muoza Dhaloon Other highways/roads			36,000,000	

	Ro	ads		
	Ro	ads		
P./ADP I	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1601-U				
LO14001246	Construction of road from flood bund to Sambhal high school			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1602-U				
LO14001247	Improvement/Widening of road from Punj Koha			30,000,000
A12102	to Pakay wala Other highways/roads			30,000,000
1603-U				
LO14001248	Construction of dual road from Khair Pur Road			<u>30,000,000</u>
	Joiya Chowk (Kehror Pacca) to Kasba Mari Bhagoo, Tehsil & District Lodhran (L=9.00 KM)			
A12102	Other highways/roads			30,000,000
1604-U				
LO14001249	Construction of Over-head Bridge on the railway lines between Jhanian Road to Police station sadder and Abdulghafoor road at			20,000,000
A12102	Khanewal city Other highways/roads			20,000,000
1605-U				
LO14001250	Construction of Metalled road adda Sardarpur to Sial Machine, District Khanewal (remaining portion).			50,000,000
A12102	Other highways/roads			50,000,000
1606-U				
LO14001251	Construction of Metalled road Jarala to 25-Pull District Khanewal (remaining portion)			50,000,000
A12102	Other highways/roads			50,000,000

				(		
	Ro	ads				
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4393	DOADS (LIDDAN DEVEL ODMENT)					
LE4393	3 ROADS (URBAN DEVELOPMENT)					
1607-U LO14001252	Construction of Dual Carriageway from railway crossing 112/10-R to Pull 114/10-R, Tehsil			30,000,000		
A12102	Jahanian L = 3.10 KM Other highways/roads			30,000,000		
1608-U LO14001253	W/I of Roads From Iqbal Nagar to Dulwan, L=26			50,000,000		
A12102	K.M in District Khanewal Other highways/roads			50,000,000		
7112102	One ingliways roads			30,000,000		
1609-U	W/I of Dood - from V-4 College Circ London			50,000,000		
LO14001254	W/I of Roads from Kot Sujjan Sing Jandial Banglow, L= 19 K.M in District Khanewal					
A12102	Other highways/roads			50,000,000		
1610-U LO14001255	Construction of dual carriage way from Burewala to Chichawatni road, Vehari			150,000,000		
A12102	(Remaining Portion) Other highways/roads			150,000,000		
1611-U LO14001256	Request for construction of Railway underpasses at Habib Colony Burewala,			50,000,000		
A12102	District Vehari. Other highways/roads			50,000,000		
1612-U LO14001257	Construction of road from karam pur to sher garh (length 20 km) district Vehari.			50,000,000		
A12102	Other highways/roads			50,000,000		

	Ro	ads		
	Ro	ads		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1613-U LO14001258	Construction of metalled road from Khanewal			50,000,000
A12102	Chowk to Adda Sanchanwala, District Vehari. Other highways/roads			50,000,000
1614-U				40,000,000
LO14001259	Construction of road from Chak No. 225/EB Dhariya to 231, 235/EB (L:5.00 km), District Vehari.			<u>40,000,000</u>
A12102	Other highways/roads			40,000,000
1615-U LO14001260	Approval Of Jeepable Tracks In Tuman Qaisrani			30,000,000
A12102	Other highways/roads			30,000,000
1616-U				
A12102	Construction of Kot Chutta Bypass Other highways/roads			<b>50,000,000</b> 50,000,000
1617-U LO14001262	High School Jhoke Utra To Kalar Wala UC Jhoke			<u>4,489,000</u>
A12102	Utra (L=1 km) Other highways/roads			4,489,000
1618-U LO14001263	Construction of Mettalled Road from Jhok Utra Ghosa Abad KM No. 3 to Dhori Wala UC Jhok			<u>4,687,000</u>
A12102	Utra (L = 1 KM) Other highways/roads			4,687,000

	Ro	ads		
	Ro	ads		
P./ADP D NO. N	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1619-U				<b>5</b> 0 000 000
LO14001264	Widening & Extension (10-20 feet) of mattle road Bait Sountra to Sahanwala			50,000,000
A12102	Other highways/roads			50,000,000
1620-U				
LO14001265	Widening & extension (10-20 Feet) of mattle			50,000,000
A12102	road Pull Qadira Kot Mithan to Head Hamid Other highways/roads			50,000,000
1621-U				
LO14001266	W / I of road from Fazal pur to Hajipur			50,000,000
A 10100	(Phase-I) from 12 feet to 20 feet (L=15 km)			50 000 000
A12102	Other highways/roads			50,000,000
1622-U				
LO14001267	Construction of Road over eastern flood			<u> 150,000,000</u>
A12102	protection bund, Jampur (14.75 KM) Other highways/roads			150,000,000
1623-U				
LO14001268	Construction of road from Bangla Shujrad to			40,000,000
	Pull Jarh Rathaib (L=8 km), Distt.			
A12102	Muzaffargarh Other highways/roads			40,000,000
1624-U				
	Widening Road from Tranda Mohammad Panah to			50,000,000
A 10100	Allah Abad, 12 Km			50 000 000
A12102	Other highways/roads			50,000,000

				( = = 1	
	Ro	ads			
	Roads				
P./ADP E	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	B ROADS (URBAN DEVELOPMENT)				
1625-U LO14001270	Rehabilitation of Metalled road from Sultan			20,000,000	
L014001270	Pur to Seet Pur (L 7.25)			<del></del>	
A12102	Other highways/roads			20,000,000	
1626-U					
	Rehabilitation of Metalled Road from basti			20,000,000	
	Mirani to Gabbar Arain Roa along Canal Bank				
A12102	(L=16.00KM) Other highways/roads			20,000,000	
A12102	Office highways/roads			20,000,000	
<b>1627-</b> U					
LO14001272				15,000,000	
	road from Gabbar Arain Road to Chowk Sultan Pur (L=9.25KM)				
A12102	Other highways/roads			15,000,000	
4 < 40 **					
1628-U LO14001273	Rehabilitation and construction of metalled			20,000,000	
L014001273	from Sultan Pur Chowk to Sarki Road via Urla			<del></del>	
	and Kundai (L=15.00 KM)				
A12102	Other highways/roads			20,000,000	
1629-U					
LO14001274	Construction / Rehabiliation of Road from			<u>65,000,000</u>	
	Chappri Adda Layyah Road to Pul Kamal Wala,				
A12102	Kot Addu, Muzaffargarh L=5KM Other highways/roads			65,000,000	
				32,000,000	
1630-U				CF 000 000	
LO14001275	Construction / Rehabiliation of Road from Ahsan Pur Layyah Road to Govt. Middle School,			<u>65,000,000</u>	
	Bhaidien Wali, Kot Addu, Muzaffargarh L=5KM				

				(		
	Ro	ads				
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES					
LE4393	3 ROADS (URBAN DEVELOPMENT)					
A12102	Other highways/roads			65,000,000		
1631-U						
LO14001276	W / I of Fatehpur to Nawankot Road, District Layyah			50,000,000		
A12102	Other highways/roads			50,000,000		
1632-U						
LO14001277	Construction of Metalled Road from Nooray Wala (Think Kalani) to Layyah Karor Road (Basti Mujahid Abad) Via Basti Kalu, Chah Sheray Wala, Chah Yaray Wala and Packa Thindan			50,000,000		
A12102	Other highways/roads			50,000,000		
1633-U LO14001278	Road (Sadam Chowk) to Mianwali Muzaffargarh Road (Chak No. 339/TDA) Via Chak No. 117/TDA,			30,000,000		
A12102	274/TDA, 275/TDA, 286/TDA, 234/TDA and Other highways/roads			30,000,000		
1634-U						
LO14001279	Repair / Rehabilitation / construction of Metalled Road From bye pass Phatak to Layyah Sugar Mill Phatak Length 10.00 KM in Layyah City on Both Side of Railway Line			20,000,000		
A12102	Other highways/roads			20,000,000		
1635-U LO14001280	Construction of Railway under pass in Layyah			30,000,000		
A12102	Other highways/roads			30,000,000		

				(Cupitui)	
	Ro	ads			
	Roads				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	3 ROADS (URBAN DEVELOPMENT)				
1636-U LO14001281	W/I of road from Yazman to Ahmedpur East			<u> 150,000,000</u>	
A12102	(Length:62.91 Km) Other highways/roads			150,000,000	
1637-U LO14001282	W / I of Road from Mubarakpur to Jhangra			50,000,000	
A12102	Sharqi, District Bahawalpur (L = 28 kms) Other highways/roads			50,000,000	
1638-U LO14001283	Widening / improvement of Road Adda Fidder via Dewanwala, Saidly Munshay Fidai Shah,			50,000,000	
A12102	Bonga Balocha Other highways/roads			50,000,000	
1639-U LO14001284	Construction of road Darbar Ali Shah to			<u> 15,000,000</u>	
A12102	Gallah Mandi Minchanabad City Other highways/roads			15,000,000	
1640-U LO14001285	Construction of road from Mandi Sadiq Ganj to			50,000,000	
A12102	Dheenga Wali (length=14km) Other highways/roads			50,000,000	
1641-U					
LO14001286	Rehabilitation of Metalled road from Kalia Shah Chowk to Qasimka via Bahadarka, Mohari, Rajeka and link from Mohari to Madrissa Road,			37,000,000	
A12102	length 14.20 k.m Other highways/roads			37,000,000	

				(	
	Ro	ads			
	Roads				
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1642-U LO14001287	W / I of Bahawalnagar to Jhall wala Road (L = 9 km)			50,000,000	
A12102	Other highways/roads			50,000,000	
1643-U					
LO14001288	Construction of Approach Road to Icha Bangla L=25 km, R.Y.Khan			300,000,000	
A12102	Other highways/roads			300,000,000	
1644-U					
LO14001289	Construction of Bridge over River Indus Near Miran Pur on Linking N-55 at ARBI Tiba with R.Y.Khan L=4000 RFT			500,000,000	
A12102	Other highways/roads			500,000,000	
1645-U					
LO14001290	Construction and extension of Patan Manarata Manthar Road			50,000,000	
A12102	Other highways/roads			50,000,000	
1646-U					
LO14001291	W/I of Palace Road from Pull Dari Sangi to			<u> 100,000,000</u>	
A12102	UAE Palace, R.Y.Khan Other highways/roads			100,000,000	
1647-U					
LO14001292	Construction of road from Khanpur Sardar Garh			<u> 17,000,000</u>	
	road to Basti Meer Chakar along Gagre Minor Length 3 k.m				
A12102	Other highways/roads			17,000,000	

				· · ·	
	Roads				
	Ro	ads			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES				
LE4393	ROADS (URBAN DEVELOPMENT)				
1648-U LO14001293	Construction of road from Jajja Abbasia to Pull dashhi ghazi per length 2 k.m			16,000,000	
A12102	Other highways/roads			16,000,000	
1649-U LO14001294	Rehabilitation of road From Sehja to Ahmed			17,500,000	
A12102	Abad Via Latki Length 15 k.m Other highways/roads			17,500,000	
1650-U					
	Widening and Improvement of Road - Sui Gas to Rukanpur PP-291, Tehsil R.Y. Khan			30,000,000	
A12102	Other highways/roads			30,000,000	
1651-U LO14001296	Construction of Road from Pakka Qureshian to Ghouspur via Basti Hamdullah, Tehsil R.Y.			20,000,000	
A12102	Khan Other highways/roads			20,000,000	
1652-U					
LO14001297	Widening and improvement of road Chak 148/P to Manthar Road via Chak 150/P			<u> 15,000,000</u>	
A12102	Other highways/roads			15,000,000	
1653-U LO14001298	(Missing Links) from Bucheki Bye Pass to			30,000,000	
	Warriach via Chak No. 1 Ahata Jewan Singh, Janli Khanpur, Bath L=14.80 K.M				
A12102	Other highways/roads			30,000,000	

				(		
	Ro	ads				
	Roads					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0452 045202 LE4393						
1654-U LO14001299	Repair/Rehabilitation of Chiniot - Jhumra			50,000,000		
A12102	Road, Chiniot (Remaining Length) L= 5.95 km Other highways/roads			50,000,000		
1655-U LO14001300 A12102	Establishment of PPP Cell in CWD. Other highways/roads			<b>10,000,000</b> 10,000,000		
	Land acquisition and shifting of utilities for road projects on PPP mode			400,000,000		
A12102	Other highways/roads			400,000,000		
<b>1657-U LO14001302</b> A12102	Allocation for Farm to Markets Roads Other highways/roads			<b>900,000,000</b> 900,000,000		
1658-U LO14001303	construction of Road from Khokha Adda Khoob to Dewan Pul (L=10 KM)			15,000,000		
A12102	Other highways/roads			15,000,000		
1659-U LO14001304				30,000,000		
A12102	Baloch Khan Through Mouza Bakhera, L= 8 Km Other highways/roads			30,000,000		
1660-U LO14001305	Construction of Metalled Road from Mann to			5,200,000		
A12102	Logar Jhugian (L=1.00 KM) Other highways/roads			5,200,000		

	Ro	pads		
	n.	- J.		
Roads				
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0452 045202	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT ROAD TRANSPORT HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1661-U LO14001306				20,000,000
A12102	Goray (Length = 6200 RFT) Other highways/roads			20,000,000
662-U				•00 000 000
LO14001307	Dualization of Sialkot Eimanabad Road L+62 km on PPP mode			200,000,000
A12102	Other highways/roads			200,000,000
.663-U				
LO14001308	Dualization of Khanewal Lodhran Road L=102.9 km in District Khanewal/Vehari and Lodhran			300,000,000
A12102	Other highways/roads			300,000,000
Гotal Sub Sec	etor Roads	32,221,000,000	30,823,709,000	31,310,000,000

Roads					
Special Programme / Initiative					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0452 ROAD TRANSPORT 045202 HIGHWAYS.ROADS AND BRIDGES LE4393 ROADS (URBAN DEVELOPMENT)					
1289-A	<b>77</b> 0 000 000		270 000 000		
LO13000376 Contruction of New Bridge over River Ravi for Metro Bus System.	<u>770,000,000</u>		250,000,000		
A12102 Other highways/roads	770,000,000		250,000,000		
Total Sub Sector Special Programme / Initiative	770,000,000		250,000,000		
TOTAL SECTOR Roads	32,991,000,000	30,823,709,000	31,560,000,000		

Regional Planning					
Regional Planning					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0452 ROAD TRANSPORT 045202 HIGHWAYS.ROADS AND BRIDGES LE4393 ROADS (URBAN DEVELOPMENT)					
1179-U LO14001073 Internal City Roads, Jampur A12102 Other highways/roads			<b>150,000,000</b> 150,000,000		
Total Sub Sector Regional Planning			150,000,000		
TOTAL SECTOR Regional Planning			150,000,000		

GUVEKNMEN		NT BUILDINGS		T.
			Charged:	Rs
			Voted:	48,028,420,000
			Total:	48,028,420,000
	Agric	culture		
	Agric	culture		
P./ADP II NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09200739	Establishment of Rice Research Station, Bahawalnagar		6,000,000	
A12403	Other buildings		6,000,000	
LO10000408	Establishment of Provincial Reference	10,000,000	387,000	
A12403	Fertilizer Testing Laboratory at Lahore Other buildings	10,000,000	387,000	
.O10000417	Human Resource Development for Improvement of		5,348,000	
A12403	Agriculture Extension System in Punjab Other buildings		5,348,000	
LO11000278	Establishment of In-service Agricultural	9,655,000	9,655,000	
A12403	Training Institute at Karor District Layyah Other buildings	9,655,000	9,655,000	
.O11000312	Up-gradation of Rice Research Institute Kala		1,571,000	
A12403	Shah Kaku. Other buildings		1,571,000	
CO11001105	Establishment of Mango Research Institute,	30,570,000	15,897,000	
A 10 400	Multan.	20 570 000	15 907 000	

30,570,000

A12403

Other buildings

15,897,000

	Agriculture					
Agriculture						
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13000842	Provincial Pesticide Reference Laboratory Kala Shah Kaku, Sheikhupura.		40,000,000			
A12403	Other buildings		40,000,000			
LO13001417	Creation of Physical Infrastructure for Research on Mango under Corporate Mode at Multan.		1,273,000			
A12403	Other buildings		1,273,000			
	Up-Gradation of Physical Infrastructure at Ayub Agriculture Research Campus.		3,425,000			
A12403	Other buildings		3,425,000			
2261-A LO14001776	Rapid and Mass Multiplication of Olive and Grapes through Conventional and			19,500,000		
A12403	Micro-Propagation Techniques Other buildings			19,500,000		
2262-A LO13000614	Fodder Research Sub-station, AARI, Faisalabad for the Development of Silage Type Corn	1,200,000	<u>1,550,000</u>	3,390,000		
A12403	Varieties Other buildings	1,200,000	1,550,000	3,390,000		
2264-A LO13000612	Construction of Hostel Facilities for Female Employees and Facilitation Centre for Farmers at AARI-Faisalabad	<u>7,454,000</u>	<u>7,454,000</u>	15,187,000		

	Agric	ulture		
Agriculture				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE420</b> 3 A12402 A12403	BUILDINGS AND STRUCTURES Residential buildings Other buildings	7,454,000	7,454,000	15,187,000
2267-A LO13000871	Upgradation of Provincial Reference		9,110,000	5,497,000
	Fertilizer Testing Laboratory at Lahore		, ,	, ,
A12403	Other buildings		9,110,000	5,497,000
2268-A	Dalling a Charles III and	40,000,000		22 000 000
LO13000611	Establishment of Provincial Pesticide Reference Laboratory	40,000,000		22,000,000
A12403	Other buildings	40,000,000		22,000,000
2269-A				
LO13000613	Construction of New Agri; Offices Complex, Murree Road & Soil Conservation, Agri: Engineering Workshops & Offices at Dahgal,	50,000,000	25,000,000	125,000,000
A12403	Adyala Road, Rawalpindi Other buildings	50,000,000	25,000,000	125,000,000
2277-U LO14001777	Additional Facilities for Improvement in			1,000,000
A12403	Fruit Yield and Quality of Guava, Dates and Pomegranate Other buildings			1,000,000
2286-U LO14001778	Establishment Of Export Oriented Floriculture			10,000,000
A12403	Centre At Pattoki Other buildings			10,000,000

Agriculture				
Agriculture				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES  Total Sub-Scoton Agriculture	148,879,000	126,670,000	201,574,000	
Total Sub Sector Agriculture  TOTAL SECTOR Agriculture	148,879,000	126,670,000	201,574,000	

Block Allocation					
Block Allocation					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES					
LO13000640 Block Allocation for fast moving/ un-funded schemes of District Development Program & Jails schemes.	_3,000,000,000				
A12403 Other buildings	3,000,000,000				
Total Sub Sector Block Allocation	3,000,000,000				
TOTAL SECTOR Block Allocation	3,000,000,000				

Boa	rd of Revenue			
Government Buildings - Housing				
P./ADP DDO Functional-Cum-Object Classification of NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
LO13000853 Construction of Boundary Wall around Commissioner's House, Sargodha.		474,000		
A12403 Other buildings		474,000		
2126-A				
LO09200586 Construction of Commissioner's House and Camp	23,823,000	23,823,000	2,440,000	
Office at Faisalabad. A12403 Other buildings	23,823,000	23,823,000	2,440,000	
2133-A				
LO12001637 Construction of Commissioner House and Camp	<u>22,177,000</u>	<u>22,177,000</u>	<u> 2,000,000</u>	
Office, Bahawalpur. A12403 Other buildings	22,177,000	22,177,000	2,000,000	
2135-U				
LO14001754 Construction of Commissioner House and Camp Office at Rawalpindi			<u> 10,000,000</u>	
A12403 Other buildings			10,000,000	
Total Sub Sector Government Buildings - Housing	46,000,000	46,474,000	14,440,000	

	Board of Revenue					
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	B BUILDINGS AND STRUCTURES					
LO09101368	Improvement and Provision of Missing Facilities in Old Court Complex, Board of	6,217,000	2,139,000			
A12403	Revenue at Farid Kot House, Lahore Other buildings	6,217,000	2,139,000			
LO09201477	Capacity Building and Restoration of Main Building of Board of Revenue, Punjab.	9,800,000	9,800,000			
A12403	Other buildings	9,800,000	9,800,000			
LO13002633	Construction of Service Centre Building at Mianwali.		12,672,000			
A12403	Other buildings		12,672,000			
LO13002634	Construction of Service Centre Building at		11,206,000			
A12403	Isa Khel, District Mianwali. Other buildings		11,206,000			
LO13002635	Construction of Service Centre Building at		4,990,000			
A12403	Piplan, District Mianwali. Other buildings		4,990,000			
LO13002636	Construction of Service Centre Building at		5,527,000			
A12403	Noorpur, District Khushab. Other buildings		5,527,000			

(Capital)

	Board of Revenue  Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13002637	Construction of Service Centre Building at Nousheran, District Khushab.		4,969,000			
A12403	Other buildings		4,969,000			
LO13002638	Construction of Service Centre Building at Quaidabad, District Khushab.		5,582,000			
A12403	Other buildings		5,582,000			
LO13002639	Construction of Service Centre Building at Bhakkar.		11,333,000			
A12403	Other buildings		11,333,000			
LO13002640	Construction of Service Centre Building at Darya Khan, District Bhakkar.		4,550,000			
A12403	Other buildings		4,550,000			
LO13002641	Construction of Service Centre Building at Mankera, District Bhakkar.		11,457,000			
A12403	Other buildings		11,457,000			
LO13002642	Construction of Service Centre Building at Kallur Kot, District Bhakkar.		4,550,000			
A12403	Other buildings		4,550,000			
LO13002643	Construction of Service Centre Building at		<u> 1,636,000</u>			

Faisalabad City-I.

Board of Revenue						
	Government Buildings - Offices					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings		1,636,000			
LO13002644	Construction of Service Centre Building at		1,636,000			
A12403	Faisalabad City-II. Other buildings		1,636,000			
LO13002645	Construction of Service Centre Building at		1,728,000			
A12403	Faisalabad Sadar, Faisalabad. Other buildings		1,728,000			
LO13002646	Construction of Service Centre Building at		1,237,000			
A12403	Chak Jhumra, District Faisalabad. Other buildings		1,237,000			
LO13002647	Construction of Service Centre Building at		3,204,000			
A12403	Jaranwala, District Faisalabad. Other buildings		3,204,000			
LO13002648	9		2,820,000			
A12403	Samundri, District Faisalabad. Other buildings		2,820,000			
LO13002649	Construction of Service Centre Building at		2,739,000			
A12403	<b>Tandlianwala, District Faisalabad.</b> Other buildings		2,739,000			

(Capital)

	Board of Revenue					
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13002650	Construction of Service Centre Building at Chiniot.		<u>7,991,000</u>			
A12403	Other buildings		7,991,000			
LO13002651	Construction of Service Centre Building at Lalian, District Chiniot.		3,504,000			
A12403	Other buildings		3,504,000			
LO13002652	Construction of Service Centre Building at Bhowana, District Chiniot.		3,504,000			
A12403	Other buildings		3,504,000			
LO13002653	Construction of Service Centre Building at Khanewal.		<u>8,500,000</u>			
A12403	Other buildings		8,500,000			
LO13002654	Construction of Service Centre Building at Mian Channu, District Khanewal.		<u>7,000,000</u>			
A12403	Other buildings		7,000,000			
LO13002655	Construction of Service Centre Building at Kabirwala, District Khanewal.		<u>7,000,000</u>			
A12403	Other buildings		7,000,000			
LO13002656	Construction of Service Centre Building at		<u>2,500,000</u>			

Jahanian, District Khanewal.

Board of Revenue					
Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203					
A12403	Other buildings		2,500,000		
LO13002657	Construction of Service Centre Building at Pakpattan.		2,340,000		
A12403	Other buildings		2,340,000		
<b>LO13002658</b> A12403	Construction of Service Centre Building at Arifwala, District Pakpattan. Other buildings		<b>2,607,000</b> 2,607,000		
LO13002659 A12403	Construction of Service Centre Building at Bahawalnagar. Other buildings		<b>11,408,000</b> 11,408,000		
A12403	Other buildings		11,400,000		
LO13002660	Construction of Service Centre Building at		4,650,000		
A12403	Fortabbas, District Bahawalnagar. Other buildings		4,650,000		
LO13002661	Construction of Service Centre Building at		10,752,000		
A12403	Chishtian, District Bahawalnagar. Other buildings		10,752,000		
LO13002662 A12403	Construction of Service Centre Building at Haroonabad, District Bahawalnagar. Other buildings				
7112703	Salet Salidings		10,520,000		

(Capital)

	Board of Revenue					
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13002663	Construction of Service Centre Building at Minchinabad, District Bahawalnagar.		4,664,000			
A12403	Other buildings		4,664,000			
LO13002664	Construction of Service Centre Building at Sahiwal.		<u>4,840,000</u>			
A12403	Other buildings		4,840,000			
LO13002665	Construction of Service Centre Building at Chichawatni, District Sahiwal.		2,608,000			
A12403	Other buildings		2,608,000			
LO13002666	Construction of Service Centre Building at Kot Chutta, District D.G.Khan.		6,000,000			
A12403	Other buildings		6,000,000			
LO13002667	Construction of Service Centre Building at D.G.Khan.		6,843,000			
A12403	Other buildings		6,843,000			
LO13002668	Construction of Service Centre Building at Jampur, District Rajanpur.		7,530,000			
A12403	Other buildings		7,530,000			
LO13002669	Construction of Service Centre Building at		12,273,000			

Bhera, District Sargodha.

(Capital)

	Board of	f Revenue			
	Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
<b>LE420</b> 3 A12403	BUILDINGS AND STRUCTURES Other buildings		12,273,000		
LO13002670	Construction of Service Centre Building at		5,000,000		
A12403	Peer Mahal, District T.T.Singh. Other buildings		5,000,000		
LO13002671	Construction of Service Centre Building at		5,000,000		
A12403	Lawa, District Chakwal. Other buildings		5,000,000		
2127-A					
LO13000606	Construction of Tehsil Complex, Pir Mahal, District T T Singh	10,000,000	10,000,000	12,000,000	
A12403	Other buildings	10,000,000	10,000,000	12,000,000	
2128-A LO09201737	Construction of Tehsil Complex at Pindi	22,940,000	22,940,000	34,000,000	
A12403	Bhattian, District Hafizabad Other buildings	22,940,000	22,940,000	34,000,000	
2129-A					
<b>LO13000603</b> A12403	Construction of Revenue Complex Gujrat Other buildings	<b>13,083,000</b> 13,083,000	<b>12,609,000</b> 12,609,000	<b>15,166,000</b> 15,166,000	
2130-A LO13000605 A12403	Construction of Tehsil Complex, Zafarwal Other buildings	<b>10,000,000</b> 10,000,000		<b>12,000,000</b> 12,000,000	
2131-A LO09101257	• • • • •	<u> 26,960,000</u>	<u>28,960,000</u>	10,000,000	
A 12402	District Sheikhupura	26.060.000	28 060 000	10,000,000	

26,960,000

A12403

Other buildings

28,960,000

10,000,000

(Capital)

	Board of Revenue			
	Government Bu	nildings - Offices		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2132-A LO13000604 A12403	Construction of Tehsil Complex Sharaqpur Other buildings	<b>10,000,000</b> 10,000,000	<b>2,000,000</b> 2,000,000	<b>15,000,000</b> 15,000,000
2134-A LO12000165	Construction of 37 Buildings & Renovation of 4 existing Buildings for District & Tehsil Service Centers in 12 Districts of Punjab	<u>100,000,000</u>	99,999,000	256,527,000
A12403	Civil Works Phase-II. Other buildings	100,000,000	99,999,000	256,527,000
	Construction of Tehsil Complex Lawa, District chakwal			10,000,000
A12401	Office buildings			10,000,000
2137-U LO14001756	Construction of Tehsil Complex, Bhera,			15,000,000
A12401	District Sargodha Office buildings			15,000,000
2138-U LO14001757	Construction of Tehsil office Nawshera, District Khushab			10,000,000
A12401	Office buildings			10,000,000
2139-U LO14001758	Construction of new Teshil Complex Building at Shakargarh			14,099,000
A12401	Office buildings			14,099,000

Board o	of Revenue			
Government Buildings - Offices				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
2140-U				
LO14001759 Construction of District Complex Chiniot including land acquisition			<u>25,000,000</u>	
A12401 Office buildings			25,000,000	
2141-A				
LO14001760 Construction of Arazi Record Centers (ARCs)			30,000,000	
in 04 Districts of Punjab  A12401 Office buildings			30,000,000	
Total Sub Sector Government Buildings - Offices	209,000,000	427,323,000	458,792,000	
TOTAL SECTOR Board of Revenue	255,000,000	473,797,000	473,232,000	

	Communicat	ion & Works		
Government Buildings - Housing				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000216	Construction of Extension Building for IMMI(prtial relocation of IMMI building due to construction of road from Canal view Housing Society through Govt. Engineering	1,000,000	1,000,000	
A12403	Academy to Other buildings	1,000,000	1,000,000	
.O13001599	Constrction of Residential Accommodation for staff of Superintending Engineer, Provincial Building Circle, Bahawalpur.commodation for staff of Superintending Engineer,		<u>260,000</u>	
A12402	Provincial Residential buildings		260,000	
150-A LO12000272	Construction of surface and multi story	50,000,000		25,000,000
A12403	parking at Murree Other buildings	50,000,000		25,000,000
151-A .O08002843	Construction of Residential Accommodation for Officers in Grade 20 (2), Grade 18-19 (10)	50,000,000		10,000,000
A12402	and for Grade 17 (16) at Lahore. Residential buildings	50,000,000		10,000,000
Fotal Sub Sec	tor Government Buildings -	101,000,000	1,260,000	35,000,000

(Capital)

5,000,000

	Communicat	ion & Works		
Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11001010	Feasbility Study and Design for Development of Surface Parking atChitta More, Murree		<u>48,700,000</u>	
A12403	(PC-II). Other buildings		48,700,000	
LO13002253	Hiring of Consultant for preparation of TORs & Bidding Documents for International Bidding regarding Topographic Survey and Geotechnical		1,476,000	
A12403	Studies of the Area between Old Other buildings		1,476,000	
2152-A LO14001763 A12403	<b>Development of surface Parking at Murree</b> Other buildings			<b>5,000,000</b> 5,000,000
2154-A LO13000856	Reconstruction/Rehabilitation of damaged Shops, Masjid and Madrasa Taleem-ul-Quan in		110,000,000	200,000,000
A12403	Raja Bazar, Rawalpindi. Other buildings		110,000,000	200,000,000
2155-A LO14001764	A/A & improvement Gymnasium and provision of			5,000,000
	other facilities in Punjab Civil Officers Mess in GOR-I, Lahore			

A12403

Other buildings

Communicat	ion & Works			
Government Buildings - Offices				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES				
Total Sub Sector Government Buildings - Offices		160,176,000	210,000,000	
TOTAL SECTOR Communication & Works	101,000,000	161,436,000	245,000,000	

Cooperative  Cooperative				
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	3 BUILDINGS AND STRUCTURES			
2161-U LO14001769	Establishment of I.T. Lab at Govt.			<u>8,420,000</u>
A12403	Cooperative Training College, Faisalabad. Other buildings			8,420,000
2162-U LO14001770	Construction of Boundary Wall of Govt. Cooperative Training College, Faisalabad.			<u>7,484,000</u>
A12403	Other buildings			7,484,000
2163-U LO14001771	Replacement of water supply system and installation of turbine at Govt. Cooperative			4,519,000
A12403	Training College, Faisalabad. Other buildings			4,519,000
2164-U LO14001772	Renovation/Repair of Assistant Registrar#s and Inspectors# Hostel at Govt. Cooperative			1,900,000
A12403	Training College, Faisalabad. Other buildings			1,900,000
2165-U LO14001773	Renovation/Repair of 3Nos. Grade 15-17 Residences at Govt. Cooperative Training			1,515,000
A12403	College, Faisalabad. Other buildings			1,515,000
2166-U LO14001774	•			2,031,000
A12403	and office staff at Government Cooperative Training College, Faisalabad. Other buildings			2,031,000

Сооре	erative		
Сооре	erative		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
2167-U LO14001775 Construction of 5000 gallon overhead water reservoir and provision of 0.5 cusic turbine in the Regional Cooperative Training			3,708,000
Institute at Bahawalpur.  A12403 Other buildings			3,708,000
Total Sub Sector Cooperative			29,577,000
TOTAL SECTOR Cooperative			29,577,000

District Develop	pment Packages			
Distict Development Packages				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
1196-A LO14001814 Completion of Incomplete schemes A12403 Other buildings				
1197-U LO13000641 District Development Program/ Package A12403 Other buildings	<b>_6,000,000,000</b> 6,000,000,000		<b>_2,500,000,000</b>	
Total Sub Sector Distict Development Packages	6,000,000,000		3,500,000,000	
TOTAL SECTOR District Development Packages	6,000,000,000		3,500,000,000	

	Emergency Services  Emergency Services				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO09101437	Strengthening of Emergency Service in existing cities	34,000,000	15,370,000		
A12403	Other buildings	34,000,000	15,370,000		
LO10000393	Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)	11,000,000	19,405,000		
A12403	Other buildings	11,000,000	19,405,000		
	Establishment of Emergency Service in Tehsils of Punjab (Phase-II)	12,500,000			
A12403	Other buildings	12,500,000			
2450-A LO12001698	Establishment of Emergency Services Academy at Lahore.	200,000,000	270,000,000	100,000,000	
A12401	Office buildings	200,000,000	270,000,000	100,000,000	
2453-A LO14001802	Establishment of Rescue1122 station at Kamoki, Wazirabad and Noshehra Virkan			10,000,000	
A12403	Other buildings			10,000,000	
2454-A LO14001803				13,000,000	
A12403	Gajjumatta, Raiwind & Manga mandi Other buildings			13,000,000	

Emergency Services  Emergency Services				
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2455-A LO13001349	Establishment Rescue 1122 in District Shaikhupura one at Narang Mandi, Tehsil		14,962,000	4,962,000
A12403	Muridkey. Other buildings		14,962,000	4,962,000
2456-A LO13001348	Establishment Rescue 1122 in District Shaikhupura one at Khankah Dogran, Tehsil Safdarabad.		<u>14,962,000</u>	4,962,000
A12403	Other buildings		14,962,000	4,962,000
2457-A LO13001347	Establishment Rescue 1122 in District Shaikhupura one at Ferozewatwan, Tehsil		14,962,000	4,962,000
A12403	Shaikhupura. Other buildings		14,962,000	4,962,000
2458-A LO14001804	Establishment of Rescue1122 center at Tehsil Jahanian			11,650,000
A12403	Other buildings			11,650,000
<b>2459-A LO14001805</b> A12403	<b>Establishment of 1122 at Burewala</b> Other buildings			<b>13,663,000</b> 13,663,000
<b>2460-A LO14001806</b> A12403	<b>Establishment of 1122 at Tibba Sultab Pur</b> Other buildings			<b>13,490,000</b> 13,490,000

Emerge	Emergency Services				
Emergency Services					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES					
<b>2461-</b> U					
LO13000630 Provision of Missing Facilities for all	50,000,000		30,000,000		
Districts (Capital) A12403 Other buildings	50,000,000		30,000,000		
2462-U					
LO14001807 Expansion of Emergency Service to Tehsils			200,000,000		
(Phase-II)					
A12403 Other buildings			200,000,000		
Total Sub Sector Emergency Services	307,500,000	349,661,000	406,689,000		
TOTAL SECTOR Emergency Services	307,500,000	349,661,000	406,689,000		

	Food		
	Food		
P./ADP DDO Functional-Cum-Object Classification NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
LO13000622 Construction for the Accomodation, Improvement and Upgradation of Food Testing Laboratory Government Public Analyst Lahore.	10,000,000	5,000,000	
A12403 Other buildings	10,000,000	5,000,000	
2351-A LO12000210 Construction of Concrete Silos 100000 Ton	95,000,000	69.000.000	300,000,000
Capacity	, ,	<del></del>	, ,
A12403 Other buildings	95,000,000	69,000,000	300,000,000
2353-U			
LO14001789 Construction of modern concrete silos of 100000 M.ton capacity at M/garh and			330,000,000
Bahawalpur Districts (IFC model) A12403 Other buildings			330,000,000
Total Sub Sector Food	105,000,000	74,000,000	630,000,000
TOTAL SECTOR Food	105,000,000	74,000,000	630,000,000

Forestry					
Forestry					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES					
LO13001127 Improvement/Renovation of Forest Rest House, Bhurban Murree (Ex-Governor's Annexe).		6,631,000			
A12403 Other buildings		6,631,000			
Total Sub Sector Forestry		6,631,000			
TOTAL SECTOR Forestry		6,631,000	····		

				(Capital)	
	Fish	neries			
	Fisheries				
P./ADP D	PDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO11001880	Capacity Building of Existing Fish Seed Hatchery and Nursing Units forProductivity Enhancement.	15,672,000	47,329,000		
A12403	Other buildings	15,672,000	47,329,000		
LO13000618	Block Allocation for fast moving/ un-funded schemes	90,000,000			
A12403	Other buildings	90,000,000			
2338-A LO13000619	Establishment of Fish Seed Rearing Farm for Production of Large Size Fish Seed and Biological Diversification in Chashma	<u> 7,000,000</u>	7,000,000	20,000,000	
A12403	<b>District Mianwali</b> Other buildings	7,000,000	7,000,000	20,000,000	
2339-A LO13000621	Production of Fingerlings of Culturable Fish	4,000,000	2,000,000	17,306,000	
A12403	Species during Winter Season Other buildings	4,000,000	2,000,000	17,306,000	
2341-A LO13000620	Propagation of Mono-sex Tilapia. (Pilot Project)	11,250,000	4,000,000	6,999,000	
A12403	Other buildings	11,250,000	4,000,000	6,999,000	
2343-U LO14001785	Establishment of Fisheries Information/ Extension Service Centre and Offices at			30,000,000	
A12403	Lahore Other buildings			30,000,000	

	Fish	eries		
Fisheries				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2347-U				20,000,000
LO14001786	Promotion of intensive culture systems of high value fish species			<u>28,000,000</u>
A12403	Other buildings			28,000,000
2349-U				
LO14001787	Development of Fisheries in Small Dams of			<u>40,000,000</u>
A12403	Northern Region Other buildings			40,000,000
2350-U				
LO14001788	Development of Fisheries in Saline and			<u>40,000,000</u>
	Brackish Waters of the Southern Zone of			
A12403	Punjab Other buildings			40,000,000
Total Sub Sec	tor Fisheries	127,922,000	60,329,000	182,305,000
TOTAL SEC	TOR Fisheries	127,922,000	60,329,000	182,305,000

	<b>Governor Secretariat</b>			
Government Buildings - Housing				
P./ADP DDO Functional-Cum-Object Classif NO. NO. Particular Of Scheme	Fication & Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPO 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES LE4203 BUILDINGS AND STRUCTURES				
LO12000179 Construction of 6 Nos. Quarters of 1-10 4 Nos. 11-14 and Residence for Women Medical Officer Lahore	500,000			
A12402 Residential buildings	500,000			
2160-U				
LO14001765 Improvement of roads in Governor's House,			<u> 2,000,000</u>	
Lahore A12402 Residential buildings			2,000,000	
Total Sub Sector Government Buildings - Housing	500,000		2,000,000	
TOTAL SECTOR Governor Secretariat	500,000		2,000,000	

	Higher Education  Higher Education				
P./ADP D	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
BK08003066	Up-Gradation of Inter College for Boys Mankera to Degree Level.	10,056,000	2,700,000		
A12403	Other buildings	10,056,000	2,700,000		
KW01000102	Establishment of Govt. Girls Degree College Talamba, Khanewal	11,219,000	<u>4,700,000</u>		
A12403	Other buildings	11,219,000	4,700,000		
KW01000104	Establishment of Govt.Girls Degree College Abdul Hakeem Khanewal	4,350,000	4,350,000		
A12403	Other buildings	4,350,000	4,350,000		
LO01000731	Block Provision for Up-Gradation / Improvement of the existing GCC's and GIC's	17,058,000			
A12403	in Punjab. Other buildings	17,058,000			
LO09101117	Construction of Building and Consolidation of Facilities at Govt. Institute of Commerce,	3,315,000			
A12403	Sadiqabad Other buildings	3,315,000			
LO09101121	Construction of Building for GIC Isakhel &	1,500,000	1,500,000		
A12403	its Up-Gradation into GCC. Other buildings	1,500,000	1,500,000		

	Higher Education				
	Higher F	ducation			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702					
LE4203	BUILDINGS AND STRUCTURES				
LO09101321	Establishment of Govt. Degree College at Mangowal	100,000			
A12403	Other buildings	100,000			
LO09101404	Provision of missing facilities in Govt.  Degree College for Women Jahania	6,028,000			
A12403	Other buildings	6,028,000			
LO09200046	Establishment of Government Degree College for Boys, Ghaziabad, Lahore.	<u> 16,810,000</u>	4,322,000		
A12403	Other buildings	16,810,000	4,322,000		
LO09200470	Construction of 10 Additional Rooms with Veranda and Toilet Block at Govt. Boys	100,000	1,000,000		
A12403	College Satellite Town, Rawalpindi. Other buildings	100,000	1,000,000		
LO09201058	Construction of Building Govt. College for	27,540,000	33,880,000		
A12403	Women Dijkot, Faisalabad Other buildings	27,540,000	33,880,000		
LO09201063	Construction of Building of Govt. Degree College for Women Chak No.365/WB District	10,827,000	5,827,000		
A12403	<b>Lodhran</b> Other buildings	10,827,000	5,827,000		

	Higher I	Education			
	Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO09201066	Construction of Girls Hostel at Govt. Degree	4,502,000	4,502,000		
A12403	College for Women Haroonabad, Bahawalnagar Other buildings	4,502,000	4,502,000		
LO09201076	Provision of missing facilities in Govt. Post	7,502,000	<u>7,502,000</u>		
A12403	<b>Graduate College Baghdad Road, Bahawalpur</b> Other buildings	7,502,000	7,502,000		
LO09201090	Accommodation for Teachers in Govt. Girls	8,050,000	7,050,000		
A12403	College Jalalpur Pirwala, District Multan Other buildings	8,050,000	7,050,000		
LO09201478	Establishment of Boys Degree College Chowk	12,038,000	12,038,000		
A12403	Sarwar Shaheed District Muzaffargarh. Other buildings	12,038,000	12,038,000		
LO09201709	• • •	132,000	132,000		
A12403	Ghakhar Mandi Gujranwala. Other buildings	132,000	132,000		
LO10000292	Block Allocation for fast moving and new	_1,500,000,000			
A12403	schemes Other buildings	1,500,000,000			
LO10000389	Establishment of Computer Labs in Colleges	45,512,000	3,500,000		

(Capital)

	Higher Education Higher Education				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings	45,512,000	3,500,000		
LO10200290	Conersion of un-utilized building of University of Edudcation into Sub Campus BZU	511,000	511,000		
A12403	University at Layyah (Remaining Work) Other buildings	511,000	511,000		
LO10200332	Establishment of Girls Degree College Kudwala Tehsil Yazman Bahawalpur.	1,161,000	<u>4,161,000</u>		
A12403	Other buildings	1,161,000	4,161,000		
LO10200333	Establishment of Boys Degree College Maroot Tehsil Fortabbas Bahawalnagar.	4,716,000	3,716,000		
A12403	Other buildings	4,716,000	3,716,000		
LO11000244	Construction of Acadamic Block & Post Gratuate Block in Government Girls College	6,234,000			
A12403	M.B.Din Other buildings	6,234,000			
LO11000671	Establishment of new Degree College for Women pir Jugge Sharif DistrictLayyah	22,236,000	<u>25,436,000</u>		
A12403	Other buildings	22,236,000	25,436,000		
LO11000729	Establishment of Girls Degree College at Behal, District Bhakkar.		310,000		

A12403

Other buildings

310,000

	Higher Education					
	Higher Education					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO11000928	Establishment of Government Degree College for Women, Multan Khurd, District Chakwal	2,419,000	992,000			
A12403	Other buildings	2,419,000	992,000			
LO11002643	Government College for Women Khurrianwala Faisalabad	2,131,000				
A12403	Other buildings	2,131,000				
LO11002677	Establishment of Govt. Degree College for Women Bosal Sukha Tehsil Malakwal District M.B.Din.	20,683,000	29,683,000			
A12403	Other buildings	20,683,000	29,683,000			
LO11002681	Provision of Missing facilities to Govt.  Degree College for Boys Minchinabad District  Bahawlanagar.	903,000	903,000			
A12403	Other buildings	903,000	903,000			
LO12000113	Allocation for completion of incomplete schemes of previous years	600,000,000				
A12403	Other buildings	600,000,000				
LO12000124		250,000,000				
A12403	Higher Education Other buildings	250,000,000				

	Higher E	ducation				
	Higher Education					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO12000284	Establishment of Govt. Degree College for Girls Chak No.721 Tehsil Kamalia T.T.Singh.	30,000,000	30,000,000			
A12403	Other buildings	30,000,000	30,000,000			
LO12000323	Provisioin of Missing Facilities in Govt. Islamia College for (W) Eidgah Road	18,212,000	<u> 19,712,000</u>			
A12403	Faisalabad Other buildings	18,212,000	19,712,000			
LO12000336	Provision of Missing Facilities for Govt.	1,465,000	<u>4,796,000</u>			
A12403	<b>Degree College for Women Burewala</b> Other buildings	1,465,000	4,796,000			
LO12000337	Provision of Missing Facilities for Govt.	<u>746,000</u>	456,000			
A12403	Degree Women Lalyan Chiniot Other buildings	746,000	456,000			
LO12000339	Provision of Missing Facilities in Govt. College for Boys Taxila Rawalpindi	1,428,000	1,428,000			
A12403	Other buildings	1,428,000	1,428,000			
LO12000341	Provision of Missing Facilities in Govt. College for Women Dinga (Gujrat) Tehsil	152,000	1,512,000			
A12403	Kharian Distt. Gujrat Other buildings	152,000	1,512,000			

(Capital)

	Higher E	Education			
Higher Education					
P./ADP I	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO12000345	Provision of Missing Facilities in Govt. Boys	<u> 70,000</u>	<del>70,000</del>		
College Kot AdduMuzaffargarh  A12403 Other buildings	70,000	70,000			
<b>LO12000346</b> A12403	Provision of Missing Facilities in Govt. Boys Degree College Alipur District Muzaffargrah. Other buildings	<b>3,002,000</b> 3,002,000	3,002,000 3,002,000		
LO12000349	Provision of Missing Facilities in Govt. Boys Degree College Chowk Azam District Layyah	608,000	608,000		
A12403	Other buildings	608,000	608,000		
LO12000350	Provision of Missing Facilities in Govt. Boys Degree College Jampur (Flood Affected)	228,000	129,000		
A12403	Rajanpur Other buildings	228,000	129,000		
LO12000356	Provision of Missing Facilities in Govt. Girls College Kot AdduMuzaffargarh	<u>76,000</u>	<u> 76,000</u>		
A12403	Other buildings	76,000	76,000		
LO12000358	Provision of Missing Facilities in Govt. Girls Degree College Pind Dadan Khan Jhelum	10,448,000	<u> 702,000</u>		
A12403	Other buildings	10,448,000	702,000		

	Higher E	Education			
	Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES				
LO12000361	Provision of Missing Facilities in Govt. Post	<u> 1,700,000</u>	<u>2,974,000</u>		
A12403	A12403 Other buildings	1,700,000	2,974,000		
LO12000975	Establishment of Govt. College for Boys Dhoke	40,000,000			
A12403	Ratta, District Rawalpindi. Other buildings	40,000,000			
LO12001083	Construction of building for existing GIC	1,000,000	1,000,000		
A12403	Karor Lal Eason, District Layyah Other buildings	1,000,000	1,000,000		
LO12001088	Construction of building and consolidation of facilities at Government College of Commerce, Narowal	4,903,000	4,903,000		
A12403	Other buildings	4,903,000	4,903,000		
LO12001089	Construction of building of Government  Institute of Commerce Pottoki, District Keeur	25,102,000	20,102,000		
A12403	Institute of Commerce Pattoki, District Kasur Other buildings	25,102,000	20,102,000		
LO13000452	Provision of Missing Facilities to Govt.	<u>2,795,000</u>			
A12403	Zamindara College Gujrat Other buildings	2,795,000			

	Higher Education				
Higher Education					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13000453	Provision of Missing Facilities at Govt. Boys College Kot Radha Kisshan Kasur	100,000			
A12403	Other buildings	100,000			
LO13000454	Provision of missing facilities in Govt. Girls Degree College Dharanwala,	551,000	3,598,000		
A12403	Bahawalnagar. Other buildings	551,000	3,598,000		
LO13000456	Provision of Facilities for the Divisional Directorate of Colleges	34,997,000	11,549,000		
A12403	Other buildings	34,997,000	11,549,000		
LO13000458	Feasibility - Master planning for Establishment of Knowledge City at Dera Rakh	10,000,000			
A12403	Chaal, Lahore (PC-II) Other buildings	10,000,000			
LO13000459	Feasibility - Master planning for Establishment of Knowledge Park at Muridke (PC-II)	5,000,000			
A12403	Other buildings	5,000,000			
LO13000460	Establishment of Directorate of Commerce Colleges	13,000,000			
A12403	Other buildings	13,000,000			

	Higher E	ducation		
	Higher E	ducation		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000461	Establishment of Punjab Higher Education	5,000,000		
A12403	Commission Other buildings	5,000,000		
LO13000777	Establishment of Govt. Boys Degree College Ludden District Vehari		1,063,000	
A12403	Other buildings		1,063,000	
LO13000778	Establishment of Govt. Girls Degree College Gagoo District Vehari		640,000	
A12403	Other buildings		640,000	
LO13000779	Establishment of Govt. Girls Degree College		2,910,000	
A12403	Tiba Sultanpur District Vehari Other buildings		2,910,000	
LO13000780	Establishment of Govt. Girls Degree College		534,000	
A12403	at Sheikh Fazil District Vehari Other buildings		534,000	
LO13000781	Establishment of Govt. Boys Degree College at		3,102,000	
A12403	Qadirpur Ran, Multan Other buildings		3,102,000	
LO13000782	Construction of Girls Hostel Govt. Colleges for Women Jahanian District khanewal		<u>4,308,000</u>	

(Capital)

	Higher F	Education		,
	Higher F	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings		4,308,000	
LO13000783	Construction of Building for Establishment of Govt. Boys Degree College, Dhoke Syedan,		<u>27,671,000</u>	
A12403	<b>District Rawalpindi</b> Other buildings		27,671,000	
LO13000785	Construction of Building for Establishment of Govt. Girls Degree College Dhoke Syedan,		3,675,000	
A12403	<b>District Rawalpindi</b> Other buildings		3,675,000	
LO13000786	Establishment of Govt. Degree College for Women Tarhadah, District Chakwal		<u> 1,500,000</u>	
A12403	Other buildings		1,500,000	
LO13000787	Up-gradation of Govt. College for Women Jand, District Attock		<u> 1,960,000</u>	
A12403	Other buildings		1,960,000	
LO13000788	Provision of missing Facilities in Govt.  Degree College for Boys Gujar Khan		<u>4,781,000</u>	
A12403	(Additional Block) Other buildings		4,781,000	
LO13000789	Up-gradation of Govt. Inter Hashmat Ali Islamia College, Rawalpindi		5,723,000	
	isianna Cunege, Kawaipinui		5 722 000	

A12403

Other buildings

5,723,000

	Higher Education				
	Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES				
LO13000790	Establishment of Govt. Girls Inter College at		800,000		
A12403	<b>Jalalpur Bhattain Hafizabad</b> Other buildings		800,000		
LO13000791	Establishment of Govt. Girls Degree at Aimenabad Gujranwala		9,313,000		
A12403	Other buildings		9,313,000		
LO13000792	Establishment of Govt. Home Economics College, Gujranwala		500,000		
A12403	Other buildings		500,000		
LO13000793	Construction & Up gradation of Inter College for Boys Peoples Colony Gujranwala to Degree		1,500,000		
A12403	level Other buildings		1,500,000		
LO13000794	Establishment of Govt. Girls Inter College at Wando Gujranwala		8,412,000		
A12403	Other buildings		8,412,000		
LO13000796	Start of Degree Classes at Jalalpur Jattan, Gujrat (Govt. A.H.Islamia College)		6,189,000		
A12403	Other buildings		6,189,000		

(Capital)

	Higher F	Education		
	Higher F	ducation		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000797	Up-gradation of Govt. inter College for Girls at Badoo Mallahi to Degree level District		6,848,000	
A12403	Narowal Other buildings		6,848,000	
LO13000798	Construction of Class Room at Govt. College		627,000	
A12403	for Women Jhang (District Jhang) Other buildings		627,000	
LO13000799	Establishment of Govt. Degree College for Women Bhowana District Chiniot		4,672,000	
A12403	Other buildings		4,672,000	
LO13000800	Construction of Postgraduate Block in Govt. Colleges for Boys Kasur		900,000	
A12403	Other buildings		900,000	
<b>LO13000801</b> A12403	Govt. Degree for Women, Kahna Nau, Lahore Other buildings		<b>1,410,000</b> 1,410,000	
LO13000802	Construction of Building of Govt. Degree		2,314,000	
A12403	College for Women, Yazman. Other buildings		2,314,000	
LO13000803	Provision of missing facilities in Govt.		3,361,000	

College (Boys), Hasilpur.

(Capital)

	Higher E	Education		
	Higher E	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE420</b> 3 A12403	BUILDINGS AND STRUCTURES Other buildings		3,361,000	
LO13000804	Establishment of Govt. Fatima Jinnah Degree College for Women 10/1-L, Khanpur, District		23,991,000	
A12403	R.Y.Khan. Other buildings		23,991,000	
LO13000805	Establishment of Govt. Degree College for Women, R.Y.Khan (Sukkar Adda).		32,916,000	
A12403	Other buildings		32,916,000	
LO13000806	Establishment of Govt. Boys Degree College in Higher Secondary School for Boys at		2,000,000	
A12403	Phullarwa, District Sargodha. Other buildings		2,000,000	
LO13000807	Establishment of Govt. Degree College for		1,500,000	
A12403	Women at Isa Khel, District Mianwali. Other buildings		1,500,000	
LO13000808	Establishment of Govt. Degree College for Women at Kamar Mushani, District Mianwali.		657,000	
A12403	Other buildings		657,000	
LO13000809	Establishment of Govt. Degree College for Boys at Kala Bagh District Mianwali		1,200,000	
	Dojo at ixuu Dugu Distilet mianwan			

1,200,000

Other buildings

A12403

	Higher E	ducation		
	Higher E	ducation		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES			
LO13000810	Establishment of Govt. Degree College for		4,000,000	
A12403	Boys at Ban Hafiz Jee District Mianwali Other buildings		4,000,000	
LO13000812	Establishment of Govt. Girls Degree College		1,000,000	
A12403	in Higher Secondary School for Girls at Phullarwan District Sargodha Other buildings		1,000,000	
LO13000813	Establishment of Mian Muhammad Nawaz Sharif		<u>6,700,000</u>	
A12403	Degree College for Boys at Sargodha. Other buildings		6,700,000	
LO13001575	Provision of missing facilities at Govt.		5,000,000	
A12403	College Chakri, District Rawalpindi. Other buildings		5,000,000	
LO13002283	Establishment of Govt. Degree College Sagheer		3,000,000	
A12403	Shaheed Park, Nowshera Road, Gujranwala. Other buildings		3,000,000	
LO13002284	Govt. Degree College for Women Ahmed Pur		317,000	
A12403	East, District Bahawalpur. Other buildings		317,000	

	Higher Education					
	Higher Education					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES					
LO13002285	Establishment of new Govt. Girls Degree		5,000,000			
A12403	College, Wazirabad, Gujranwala. Other buildings		5,000,000			
LO13002286	Establishment of Govt. Boys Degree College at		<u>2,118,000</u>			
A12403	Kunjah Road, Mangowal Gujrat. Other buildings		2,118,000			
LO13002287	Provision of Missing facilities at Govt. P/G		1,422,000			
A12403	College Talagang, Chakwal. Other buildings		1,422,000			
LO13002288	Secondary School No.1 Gujranwala		<u>800,000</u>			
A12403	"Establishment of Govt. Girls Degree College Gujranwala""." Other buildings		800,000			
LO13002291	Provision of Missing facilities at Govt.		2,466,000			
A12403	College for Women, Dina Jhelum. Other buildings		2,466,000			
LO13002292	Provision of Missing facilities at Govt.		590,000			
A12403	College for Boys, Dina Jhelum. Other buildings		590,000			

	Higher F	Education			
	Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13002293	Upgradation of Govt. Inter College to Degree level for Boys at People Colony Gujranwala.		1,784,000		
A12403	Other buildings		1,784,000		
LO13002294 A12403	Govt. College for Women, Peshawar Road, Rawalpindi. Other buildings				
1112.00			1,7 10,000		
LO13002295	Establishment of Govt. Girls Degree College at Eminabad, District Gujranwala.		9,313,000		
A12403	Other buildings		9,313,000		
LO13002296	Provision of Missing facilities at Govt P.G.College Tahlia Wala, Jhelum.		<u> </u>		
A12403	Other buildings		9,580,000		
MB09000045	Establishment of Benazir Degree College Bhagat, Tehsil Phalia District M.B.Din	1,000,000	<u>7,544,000</u>		
A12403	Other buildings	1,000,000	7,544,000		
MB09000046	Establishment of Government Zulfiqar Ali Bhutto Shaheed Degree College, Pharianwali,	100,000	100,000		
A12403	Tehsil Phalia, District M.B.Din Other buildings	100,000	100,000		

	Higher Education  Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
RI08002884	Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.	7,533,000	733,000		
A12403	Other buildings	7,533,000	733,000		
ST09000231	Construction of Building for the establishment of Mian Shahbaz Sharif Govenrment Degree College, Jamke Cheema,	3,139,000	1,139,000		
A12403	<b>Tehsil Daska, District Sialkot.</b> Other buildings	3,139,000	1,139,000		
100-A				2,516,000	
A12403	Establishment of Computer Lab in Govt. S.T.Z.G. College (W) Uch Sharif Other buildings			2,516,000	
101-A LO14001362	Establishment of Computer Lab in Govt. Degree College for Women, Bahawalnagar			2,516,000	
A12403	Other buildings			2,516,000	
102-A LO09201083	Provision of missing facilties in Govt. College for Women Sadiqabad, District	4,570,000	8,570,000	2,516,000	
A12403	R.Y.Khan Other buildings	4,570,000	8,570,000	2,516,000	
103-A LO14001363	Establishment of Computer Lab in Govt. Degree			<u> 2,516,000</u>	
A12403	College Liaquatpur Other buildings			2,516,000	

	Higher Education				
	Higher Education				
P./ADP D	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES				
104-A					
LO14001364	Establishment of Computer Lab in Govt. College (W) Chiniot			<u>2,582,000</u>	
A12403	Other buildings			2,582,000	
105-A		100.000	400.000	454000	
RI08002883	Establishment of Govt. Degree College for Girls, Kotli Sattian, District Rawalpindi.	100,000	100,000	<u>464,000</u>	
A12403	Other buildings	100,000	100,000	464,000	
106-A					
LO09201710	Establishment of Govt. Boys Degree College	<u>2,807,000</u>	2,807,000	21,113,000	
A12403	Rehmatabad, Rawalpindi. Other buildings	2,807,000	2,807,000	21,113,000	
107-A					
LO11002598	Establishment of Government Mian Shahbaz Sharif Degree College for Boys,	23,768,000	42,568,000	<u>7,301,000</u>	
A12403	DistrictRawalpindi. Other buildings	23,768,000	42,568,000	7,301,000	
108-A					
LO13000784	Establishment of Govt. College for Boys Kotli Sattian District Rawalpindi		5,000	3,145,000	
A12403	Other buildings		5,000	3,145,000	
109-A	Establishment of Community (CL)	275 000	4 710 000	7 220 000	
LO10200366	Establishment of Government Girls Degree College at Bhoun Chakwal	275,000	<u>4,718,000</u>	<u>7,339,000</u>	
A12403	Other buildings	275,000	4,718,000	7,339,000	

	Higher Education  Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
110-A LO12001173	Establishment of Govt. Boys Degree Choa Saiden Shah, District Chakwal.	40,000,000	30,000,000	45,286,000	
A12403	Other buildings	40,000,000	30,000,000	45,286,000	
111-A LO12001172	Establishment of Govt. Degree College for	20,000,000	20,000,000	38,326,000	
A12403	Women, Dhurnal, District Chakwal. Other buildings	20,000,000	20,000,000	38,326,000	
112-A					
LO12001175	Establishment of Govt. Girls Degree College Lawa, District Chakwal.	20,000,000	20,000,000	33,000,000	
A12403	Other buildings	20,000,000	20,000,000	33,000,000	
113-A				20<000	
A12403	Establishment of Govt. Degree College for Women Venhar Bochal Kalan Other buildings			386,000 386,000	
114-A					
LO09201703	Establishment of Girls Degree College at Jhelum.	2,531,000	5,031,000	29,838,000	
A12403	Other buildings	2,531,000	5,031,000	29,838,000	
115-A LO09201704	Establishment of Girls Degree College at	<u> 29,590,000</u>	23,590,000	<u> 17,164,000</u>	
A12403	Sohawa distt. Jhelum. Other buildings	29,590,000	23,590,000	17,164,000	
1112703	Onioi Cananigo	27,270,000	25,570,000	17,101,000	

(Capital)

	Higher Education				
	Higher Education				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
116-A LO11002287	Establishment of Government College for Women Jalalpur Sharif TehsilPind Dadan Kha,	20,000,000	21,448,000	43,200,000	
A12403	<b>District Jhelum</b> Other buildings	20,000,000	21,448,000	43,200,000	
117-A LO14001366 A12403	<b>Establishment of boys Degree at Rodha Khushab</b> Other buildings			<b>9,000,000</b> 9,000,000	
118-A LO11000731	Establishment of Degree College for Women at Mochh, Mianwali.	5,150,000	<u> 701,000</u>	<u> 7,000,000</u>	
A12403	Other buildings	5,150,000	701,000	7,000,000	
119-A LO10200367	Establishment of Government College for Women at Kundian Mianwali	<u>4,085,000</u>	385,000	4,756,000	
A12403	Other buildings	4,085,000	385,000	4,756,000	
120-A LO14001367	Establishment of Boys Degree College Kundian, Mianwali			100,000	
A12403	Other buildings			100,000	
121-A LO14001368	Establishment of Govt. Degree College for Women at Daud Khel			4,854,000	
A12403	Other buildings			4,854,000	
122-A LO14001369	Establishment of Girls Degree College at Van			5,018,000	

Bachran

Higher Education					
	Higher Education				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings			5,018,000	
123-A LO09201706	Establishment of Govt. Boys Degree College at	10,231,000	15,231,000	15,098,000	
A12403	<b>Dullewala Distt. Bhakkar.</b> Other buildings	10,231,000	15,231,000	15,098,000	
124-A LO09201707	8	3,079,000	<u> 7,079,000</u>	348,000	
A12403	at Dullewala Distt. Bhakkar. Other buildings	3,079,000	7,079,000	348,000	
125-A LO11002599	Establishment of Degree College for Girls at Satiyana Banglow, Distirct Faisalabad.	30,000,000		30,000,000	
A12403	Other buildings	30,000,000		30,000,000	
126-A LO11002290	Establishment of Government Degree College for Boys at Chak No.117/JB,Millat Town,	30,000,000	48,000,000	11,242,000	
A12403	District Faisalabad. Other buildings	30,000,000	48,000,000	11,242,000	
127-A LO11002679	Establishment of Govt. Degree College for Girls at Chak No.215/RB Jaranwala Road	10,000,000	15,000,000	42,402,000	
A12403	Faisalabad. Other buildings	10,000,000	15,000,000	42,402,000	
128-A LO11001879	Establishment of Government College for Boys	20,000,000	28,000,000	5,301,000	
A12403	at Mamunkanjan, DistrictFaisalabad. Other buildings	20,000,000	28,000,000	5,301,000	

	Higher Education				
	Higher F	Education			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
129-A LO12001170	Establishment of Govt. Girls Degree College Chak No.61/JB Narwala Banglow, Narwala Road,	25,000,000	33,000,000	29,426,000	
A12403	Faisalabad. Other buildings	25,000,000	33,000,000	29,426,000	
130-A LO13001421 A12403	Establishment of Girls Degree College Ayub Research Jhang Road, District Faisalabad. Other buildings		<b>20,000,000</b> 20,000,000	<b>30,000,000</b>	
	Establishment of Govt. Degree College for Girls City Jhang.	16,669,000	16,669,000	32,590,000	
A12403	Other buildings	16,669,000	16,669,000	32,590,000	
132-A LO10200453 A12403	Establishment of Government Girls Degree College at Mandi Shah Jevena District Jhang Other buildings	<b>1,716,000</b> 1,716,000	<b>563,000</b> 563,000	<b>40,000,000</b>	
133-A LO11002289	Establishment of Government Degree College for Boys at Garh Maharaja, Tehsil Ahmed Pur	20,000,000	<u> 28,000,000</u>	17,081,000	
A12403	Sial, District Jhang. Other buildings	20,000,000	28,000,000	17,081,000	
134-A LO11001991	Establishment of Govt. Boys Degree College at Mandi Shah Jevena,District Jhang.	30,000,000	30,000,000	25,648,000	
A12403	Other buildings	30,000,000	30,000,000	25,648,000	

(Capital)

	Higher Education				
	Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
135-A LO14001370	Establishment of Govt. Degree College for Girls Chak No.721, Tehsil Kamailia, T.T.Singh			52,487,000	
A12403	Other buildings			52,487,000	
137-A LO09101319	• 0	4,598,000	6,316,000	1,718,000	
A12403	Rahwali Other buildings	4,598,000	6,316,000	1,718,000	
138-A					
LO09200925	Establishment of Girls Degree College at Ladhewala Warriach, Gujranwala	20,000,000	<u> 15,000,000</u>	45,000,000	
A12403	Other buildings	20,000,000	15,000,000	45,000,000	
139-A LO11001739	e e	20,000,000	20,000,000	22,582,000	
A12403	for Women, Naukhair DistrictGujranwala. Other buildings	20,000,000	20,000,000	22,582,000	
140-A					
LO12001095	Establishment of Girls Degree College at Tariqabad Khokharkee, District Gujranwala.	20,000,000	24,000,000	24,120,000	
A12403	Other buildings	20,000,000	24,000,000	24,120,000	
141-A		12.251.000	12.251.000	20,000,000	
LO11002678	Establishment of Govt. Degree College for Boys Jalalpur Bhattian District Hafizabad.	<u>13,251,000</u>	13,251,000	<u>20,000,000</u>	
A12403	Other buildings	13,251,000	13,251,000	20,000,000	
142-A LO12001176	Establishment of Govt. Girls Degree College	20,156,000	24,156,000	32,773,000	

at Sukheki Mandi, District Hafizabad.

	Higher Education			
	Higher E	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203				
A12403	Other buildings	20,156,000	24,156,000	32,773,000
143-A LO11002680	Establishment of Govt. College for Women Guliana Tehsil Kharian District Gujrat.	<u> 17,986,000</u>	<u>21,986,000</u>	4,363,000
A12403	Other buildings	17,986,000	21,986,000	4,363,000
147-A LO11001541	Establishment of Girls Degree College of Chobara, District Sialkot.	20,000,000	13,500,000	13,000,000
A12403	Other buildings	20,000,000	13,500,000	13,000,000
148-A	EAU'L ACCAMBANAN IN CITY	30,000,000	30,000,000	55,027,000
LO11001542	Establishment of Govt. Muhammad Nawaz Sharif Degree College, DistrictSialkot.	, ,	, ,	, ,
A12403	Other buildings	30,000,000	30,000,000	55,027,000
149-A LO12000285	Establishment of Govt. Fatima Jinnah Degree	20.000.000	20.000.000	46.449.000
A12403	College for Women Dhallewali Tehsil Sialkot. Other buildings	20,000,000	20,000,000	46,449,000
150-A		F ((2,000	4.662.000	077.000
LO01000371	Establishment of Govt.Girls Degree College Shahdra Lahore	5,663,000	4,663,000	<u>975,000</u>
A12403	Other buildings	5,663,000	4,663,000	975,000
151-A LO08002892	Establishment of Govt.Girls Degree College	5,788,000	2,888,000	4,000,000
A12403	Chung, Lahore Other buildings	5,788,000	2,888,000	4,000,000

(Capital)

	Higher Education				
	Higher Education				
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
152-A LO12000286	Establishment of Govt. Girls Degree College at Hair Bedian Road Lahore.	45,000,000	55,000,000	8,424,000	
A12403	Other buildings	45,000,000	55,000,000	8,424,000	
153-A LO12001177	Establishment of Govt. Degree College for	30,000,000	<u>52,000,000</u>	27,345,000	
A12403	Women, Islampura Lahore. Other buildings	30,000,000	52,000,000	27,345,000	
154-A					
LO12000856	Establishment of Govt. Degree College for Women, Rakh Chabeel, Lahore.	30,000,000	47,500,000	24,704,000	
A12403	Other buildings	30,000,000	47,500,000	24,704,000	
155-A LO14001371	Establishment of Govt. Degree College for Boys Shalimar Town, Lahore			3,830,000	
A12403	Other buildings			3,830,000	
156-A LO09201617	Establishment of Girls Degree College Farooqabad, Sheikhpura.	15,028,000	15,028,000	19,000,000	
A12403	Other buildings	15,028,000	15,028,000	19,000,000	
157-A LO09201711	Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.	16,867,000	16,867,000	22,658,000	
A12403	Other buildings	16,867,000	16,867,000	22,658,000	
158-A LO11000276	Establishment of Government Girls Degree	10,790,000	<u> 10,790,000</u>	23,008,000	

College Vandala Diyal Shah

(Capital)

	Higher Education			
	Higher E	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	10,790,000	10,790,000	23,008,000
159-A LO11001544	Establishment of Degree College for Boys	2,338,000	14,838,000	<u>771,000</u>
A12403	Muridke, District Sheikhupura. Other buildings	2,338,000	14,838,000	771,000
160-A LO12000287	Establishment of Govt. Girls Degree College at Khanqa Dogran Sheikhupura	30,000,000	39,000,000	9,229,000
A12403	Other buildings	30,000,000	39,000,000	9,229,000
161-A LO11001543	Establishment of Govt. Degree College for Girls Mustafabad, DistrictKasur.	<u>7,449,000</u>	28,449,000	14,000,000
A12403	Other buildings	7,449,000	28,449,000	14,000,000
162-A LO12001174	Establishment of Govt. Girls Degree College	20,000,000	32,000,000	9,714,000
A12403	Khudian Khas, District Kasur. Other buildings	20,000,000	32,000,000	9,714,000
163-A LO09201708	Establishment of Girls Degree College at	<u> 19,511,000</u>	30,687,000	4,260,000
A12403	Gogera Distt. Okara. Other buildings	19,511,000	30,687,000	4,260,000
164-A LO11001990	Establishment of new Govt. Degree College for	30,000,000	41,374,000	4,213,000
A12403	Women Farid Town,District Sahiwal. Other buildings	30,000,000	41,374,000	4,213,000

(Capital)

	Higher Education  Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
165-A LO11001545	Establishment of Govt. Degree College for	<u> 18,867,000</u>	23,167,000	19,577,000	
A12403	Boys at Kaliyana, Pakpattan. Other buildings	18,867,000	23,167,000	19,577,000	
166-A					
LO11002592	Establishment of Government Degree College for Girls at Galey Wal, District Lodhran.	<u>17,775,000</u>	23,775,000	14,991,000	
A12403	Other buildings	17,775,000	23,775,000	14,991,000	
167-A					
LO11001988	Establishment of Govt. Degree College for Boys at Sarai Sidhu,District Khanewal.	<u> 17,905,000</u>	<u>22,677,000</u>	<u>25,000,000</u>	
A12403	Other buildings	17,905,000	22,677,000	25,000,000	
168-A		44.000.000	11 000 000	27.000	
LO09201729	Establishment of Degree College for Women Kot Chutta, DG Khan.	11,008,000	11,008,000	376,000	
A12403	Other buildings	11,008,000	11,008,000	376,000	
169-A					
LO10200368	Establishment of Government Degree College for Women Dajal Rajanpur	<u>39,441,000</u>	<u>35,821,000</u>	<u>11,607,000</u>	
A12403	Other buildings	39,441,000	35,821,000	11,607,000	
170-A					
LO11001546	Establishment of Govt. Girls Degree College at Shehr Kot Mithan,District Rajanpur.	<u>51,399,000</u>	<u>47,326,000</u>	3,500,000	
A12403	Other buildings	51,399,000	47,326,000	3,500,000	
171-A LO09201479	Establishment of Girls Degree College Chowk	15,149,000	<u> 19,149,000</u>	15,500,000	

Sarwar Shaheed District Muzaffargarh.

	Higher Education			
	Higher F	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE420</b> 3 A12403	BUILDINGS AND STRUCTURES Other buildings	15,149,000	19,149,000	15,500,000
172-A LO09101324 A12403	Establishment of Govt. Girls Degree College at Sanawaan Other buildings	<b>10,505,000</b> 10,505,000	<b>19,505,000</b> 19,505,000	<b>4,000,000</b> 4,000,000
173-A LO12000283	Establishment of Girls Degree College at	<u>25,824,000</u>	<u> 29,824,000</u>	<u> 16,640,000</u>
A12403	<b>Tehsil Headquarter Chobara District Layyah</b> Other buildings	25,824,000	29,824,000	16,640,000
174-A LO09200608	Establishment of Boys Degree College Sama Satta, Bahawalpur.	18,805,000	<u> 18,805,000</u>	14,108,000
A12403	Other buildings	18,805,000	18,805,000	14,108,000
175-A LO09201456	Establishment of Girls Degree College Sama Satta, District Bahawalpur.	17,834,000	3,234,000	27,637,000
A12403	Other buildings	17,834,000	3,234,000	27,637,000
176-A LO11002683	Establishment of Govt. Degree College for Women Hataigi District Bahawalpur.	26,014,000	<u> 26,014,000</u>	21,000,000
A12403	Other buildings	26,014,000	26,014,000	21,000,000
177-A LO11001597	Establishment of Govt. Degree College for Women, Bangla TailwalaYazman, District	18,155,000	14,155,000	21,181,000
A12403	<b>Bahawalpur.</b> Other buildings	18,155,000	14,155,000	21,181,000

	Higher Education				
	Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
178-A LO11002073	Establishment of Government Girls Degree	27,378,000	27,378,000	20,060,000	
A12403	College at Chonna Wala, TehsilHasilpur, District Bahawalpur. Other buildings	27,378,000	27,378,000	20,060,000	
179-A LO14001372	Construction of Govt. Degree College for Women at Khan Bella Tehsil Liaquatpur, R.Y.Khan			6,212,000	
A12403	Other buildings			6,212,000	
180-A					
<b>RI08002982</b> A12403	Reconstruction of Building for Govt. College for women Murree, District Rawalpindi. Other buildings	<b>29,041,000</b> 29,041,000	<b>20,000,000</b> 20,000,000	<b>14,040,000</b> 14,040,000	
181-A LO11000304	Provision of missing facilities in Government	45,000,000	45,000,000	40,763,000	
A12403	Waqar-un-Nisa College for Women Rawalpindi Other buildings	45,000,000	45,000,000	40,763,000	
182-A LO12000343	Provision of Missing Facilities in Government	18,286,000	19,372,000	1,749,000	
A12403	College for Women Muslim Town Rawalpindi. Other buildings	18,286,000	19,372,000	1,749,000	
183-A LO13001574	Construction of 12 additional Class rooms, Library and Multipurpose Hall in Govt.		5,000,000	20,681,000	
A12403	College for Women, Gowalmandi, Rawalpindi. Other buildings		5,000,000	20,681,000	

	Higher F	Education		
	Higher F	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
187-A LO14001373 A12403	Provision of Missing in Govt. Degree College for Women Zafar ul Haq Road, Rawalpindi Other buildings			<b>7,248,000</b> 7,248,000
188-A				
LO13001569	Provision of missing facilities in		5,000,000	<u> 17,286,000</u>
A12403	Postgraduate College Chakwal. Other buildings		5,000,000	17,286,000
189-A				
LO13001570	Provision of missing facilities in Government		5,000,000	5,781,000
A12403	College Choa Saydan Shah, District Chakwal. Other buildings		5,000,000	5,781,000
190-A				
LO12000352	Provision of Missing Facilities in Govt. College Jhawarian Tehsil Shahpur Sargodha	20,000,000	<u>29,000,000</u>	<u>21,180,000</u>
A12403	Other buildings	20,000,000	29,000,000	21,180,000
191-A				
LO14001374	Provision of Missing Facilities in Govt. College for Women Farooq Colony, Sargodha			<u>21,015,000</u>
A12403	Other buildings			21,015,000
192-A		40.172.000	15 1 / 2 000	40,000,000
LO12000200	Construction of building of Govt. Girls Degree College Naushera Khushab	20,162,000	<u>15,162,000</u>	40,000,000
A12403	Other buildings	20,162,000	15,162,000	40,000,000

	Higher F	Education		
	Higher F	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
193-A LO12000963	Construction of building of Govt. Girls Degree College at Darya Khan, District	45,000,000	40,000,000	32,710,000
A12403	Bhakkar. Other buildings	45,000,000	40,000,000	32,710,000
194-A				
LO12000809	Construction of Building for Boys Degree College at Darya Khan, District Bhakkar.	40,000,000	27,000,000	<u>29,337,000</u>
A12403	Other buildings	40,000,000	27,000,000	29,337,000
195-A		20,000,000	25,000,000	21 224 000
LO09201067	Provision of missing facilities at Govt. Islamia College, Faisalabad	30,000,000	25,000,000	21,234,000
A12403	Other buildings	30,000,000	25,000,000	21,234,000
196-A LO09201072	Provision of missing facilties at Govt. College for Women People Colony No.2,	5,781,000	<u>9,781,000</u>	1,000,000
A12403	Faisalabad Other buildings	5,781,000	9,781,000	1,000,000
197-A				
LO12000353	Provision of Missing Facilities in Govt. College Karkhana Bazar Faisalabad	4,183,000	<u>6,779,000</u>	<u>576,000</u>
A12403	Other buildings	4,183,000	6,779,000	576,000
198-A LO13001571	Provision of missing facilities in Government		5,000,000	6,835,000
	Girls College, Gulshan Colony, Faisalabad.			
A12403	Other buildings		5,000,000	6,835,000

	Higher Education			
	Higher F	Education		
P./ADP I	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
200-A LO13001390	Provision of 12-Class Rooms and Admn. Block for Postgraduate Classes in Govt. Degree College for Women, Samanabad, District		20,000,000	9,501,000
A12403	Faisalabad. Other buildings		20,000,000	9,501,000
202-A LO09201068	Construction of building for Boys Degree College Srai Alamgir Gujrat	11,375,000	11,375,000	2,889,000
A12403	Other buildings	11,375,000	11,375,000	2,889,000
204-A LO12000351 A12403	Provision of Missing Facilities in Govt.  College (W) Pasrur Sailkot  Other buildings	<b>16,810,000</b> 16,810,000	<b>19,810,000</b> 19,810,000	<b>2,002,000</b> 2,002,000
205-A LO09201069	Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	3,537,000	6,537,000	8,440,000
A12403	Other buildings	3,537,000	6,537,000	8,440,000
206-A LO12000340 A12403	Provision of Missing Facilities in Govt.  College for Women Model Town Lahore  Other buildings	<b>25,000,000</b> 25,000,000	<b>10,000,000</b> 10,000,000	<b>8,795,000</b>
207-A	one condings	25,000,000	10,000,000	0,723,000
	Provision of Missing facilities in Govt. Queen Marry College	<u>37,886,000</u>	22,886,000	11,000,000
A12403	Other buildings	37,886,000	22,886,000	11,000,000

(Capital)

	Higher Education			
	Higher F	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES			
208-A				
	Conservation and Renovation of Building of	25,000,000	5,000,000	50,000,000
A12403	Islamia College Civil Lines, Lahore Other buildings	25,000,000	5,000,000	50,000,000
209-A				
LO12000288	Establishment of Govt. Khawaja Rafique Shaheed College Walton Road Lahore.	<del>700,000</del>	13,594,000	5,506,000
A12403	Other buildings	700,000	13,594,000	5,506,000
210-A				
LO12000303	Government Rabia Basri College for Women Walton Road Lahore.	500,000	<u> 15,607,000</u>	<u>29,336,000</u>
A12403	Other buildings	500,000	15,607,000	29,336,000
211-A LO13002086	Laboratories at Govt. Kulliyat-ul-banat			16,989,000
A12403	College, Lahore. Other buildings			16,989,000
212-A LO13001572	Installation of 0.3 Cusic Turbine 1/C Boring and Tubewell Chamber at Govt. MAO College,			223,000
A12403	Lahore. Other buildings			223,000
213-A LO13082027	Provision of missing facilities at Government		2,000,000	20,000,000
A12403	<b>Degree College for Women, Baghbapura, Lahore.</b> Other buildings		2,000,000	20,000,000

	Higher Education			
Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
214-A LO12000333	Provision of Missing Facilities etc. at Govt.	1,158,000	608,000	11,550,000
A12403	Postgraduate College Sheikhupura. Other buildings	1,158,000	608,000	11,550,000
216-A LO09201618	Construction of Building of Govt. Degree College for Women Shahkot Distt. Nankana	3,876,000	3,876,000	1,000,000
A12403	Sahib. Other buildings	3,876,000	3,876,000	1,000,000
217-A LO12000342	Provision of Missing Facilities in Govt.  Degree College for Women Warburtan Nankana Sahab.	23,920,000	5,000,000	28,734,000
A12403	Other buildings	23,920,000	5,000,000	28,734,000
218-A LO09201052	Provision of missing facilities in Govt.  Degree College for Boys Mustafabad District	6,703,000	10,703,000	9,034,000
A12403	Kasur Other buildings	6,703,000	10,703,000	9,034,000
	Provision of missing facilities in Government College for Boys Pattoki, District Kasur.		5,000,000	<u>27,848,000</u>
A12403	Other buildings		5,000,000	27,848,000
220-A LO09201089	Construction of building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	27,839,000	<u>27,839,000</u>	30,111,000
A12403	Other buildings	27,839,000	27,839,000	30,111,000

	Higher I	Education			
	Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
221-A LO12000362	Provision of missing facilities in Gvot.  Degree College (Boys) Shujabad Multan	17,540,000	17,540,000	2,607,000	
A12403	Other buildings	17,540,000	17,540,000	2,607,000	
222-A LO14001375	Provision of missing facilities in Govt. Willayat Hussain Islamia Degree College,			12,653,000	
A12403	Multan Other buildings			12,653,000	
223-A LO12000355	Provision of Missing Facilities in Govt.Degree College Women Dunyapur District	6,152,000	3,000,000	32,297,000	
A12403	<b>Lodhran.</b> Other buildings	6,152,000	3,000,000	32,297,000	
224-A LO12001199	Provision of missing facilities in Govt.Boys	<u> 11,979,000</u>	<u> 11,979,000</u>	5,500,000	
A12403	Degree College Dunyapur, District Lodhran. Other buildings	11,979,000	11,979,000	5,500,000	
225-A LO13001573			5,000,000	3,424,000	
A12403	Govt. Degree College, Lodhran. Other buildings		5,000,000	3,424,000	
226-A LO12000348	Provision of Missing Facilities in Govt. Boys	<u>355,000</u>		<u> 5,538,000</u>	
A12403	<b>Degree College Rajanpur Distt Rajanpur</b> Other buildings	355,000		5,538,000	

	Higher Education			
	Higher E	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
227-A LO12000359 A12403	Provision of Missing Facilities in Govt.  Girls Degree College Rajanpur Distt Rajanpur  Other buildings	<b>468,000</b>	<b>2,599,000</b> 2,599,000	
228-A				
LO09201078	Provision of missing facilities in Govt.  Degree College Women Ahmedpur East	30,076,000	30,076,000	2,152,000
A12403	Other buildings	30,076,000	30,076,000	2,152,000
	Provision of Missing Facilities to Govt.  Degree College for Women Hasilpur Bahawalpur	317,000	317,000	2,000,000
A12403	Other buildings	317,000	317,000	2,000,000
230-A LO09101408	Provision of missing facilities in Govt.	33,501,000	33,501,000	986,000
A12403	Girls Degree College Minchnabad Other buildings	33,501,000	33,501,000	986,000
231-A LO09101410	Provision of missing facilities in Govt. Post	26,860,000	<u> 26,860,000</u>	3,524,000
A12403	Graduate College for Boys Chishtian Other buildings	26,860,000	26,860,000	3,524,000
232-A LO13000455	Provision of missing facilities in Govt. Boys	10,210,000	10,210,000	9,279,000
A12403	Degree College Dharanwala Other buildings	10,210,000	10,210,000	9,279,000

	NO.   Particular Of Scheme   Estimates   Estimates   2013-2014   2013-2015   2013-2014			
	Higher F	Education		
P./ADP I NO. N	· · · · · · · · · · · · · · · · · · ·	Estimates	Estimates	Estimates
		Rs	Rs	Rs
04 045 0457 045702	CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS)			
LE4203	BUILDINGS AND STRUCTURES			
233-A LO09201079	Degree College Women Haroonabad, District	17,501,000	<u> 17,501,000</u>	30,297,000
A12403		17,501,000	17,501,000	30,297,000
234-A LO09201080	Degree College Haroonabad, District	14,031,000	14,031,000	4,205,000
A12403		14,031,000	14,031,000	4,205,000
235-A LO09201081	Graduate College Women, Chishtian, District	20,807,000	20,807,000	2,516,000
A12403		20,807,000	20,807,000	2,516,000
236-A LO12000360		16,784,000	<u> 16,784,000</u>	1,000,000
A12403		16,784,000	16,784,000	1,000,000
237-A LO09201061		12,461,000	<u> 16,061,000</u>	10,915,000
A12403		12,461,000	16,061,000	10,915,000
238-A LO11002635	Govt. Inter College for Boys Kallar Syedan District Rawalpindi.	100,000	500,000	1,373,000
A12403	Other buildings	100,000	500,000	1,373,000

	Higher E	Education		
	Higher F	Education		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
239-A RI08003053	Upgradation of Govt. Inter College for Women Taxila Rawalpindi.	1,800,000		<u>6,895,000</u>
A12403	Other buildings	1,800,000		6,895,000
240-A GT08003047	Up-Gradation of Govt. Inter A.H. Islamia	<u>8,701,000</u>	<u> </u>	3,333,000
A12403	College, Jalalpur Jattan, Gujrat Other buildings	8,701,000	8,701,000	3,333,000
241-A LO14001376 A12403	Upgradation of Government Inter College for Women Ferozewala Other buildings			<b>1,761,000</b> 1,761,000
	omer bundings			1,701,000
242-A LO13002289	Upgradation of Govt. Boys Degree College, Shahkot, Nankana Sahib.		2,000,000	2,551,000
A12403	Other buildings		2,000,000	2,551,000
243-A LO12001084	Construction of building and up-gradation of	24,980,000	26,190,000	26,893,000
A12403	Government Institute of Commerce Chakwal Other buildings	24,980,000	26,190,000	26,893,000
244-A LO12001085	Conversion of Government Institute of Commerce Shahpur Sadar, Sargodha into Government College of Commerce District	11,350,000	300,000	5,729,000
A12403	Sargodha Other buildings	11,350,000	300,000	5,729,000

(Capital)

17,019,000

	Higher 1	Education		
	Higher Education			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
245-A				
LO12001086	Construction of building and consolidation of facilities at Government Institute of	<u>13,408,000</u>	13,408,000	<u>4,515,000</u>
A12403	Commerce, Mankera, District Bhakkar Other buildings	13,408,000	13,408,000	4,515,000
246-A				
LO09101115	Construction of Building and Consolidation of	2,000,000	2,510,000	<u> 18,551,000</u>
	Facilities at Govt. College of Commerce, Samundari			
A12403	Other buildings	2,000,000	2,510,000	18,551,000
247-A				
LO12001091	Provision of Sweet Water Supply in the Newly	1,000,000		<u>2,630,000</u>
	Constructed Building of GCC Gojra, District TT Singh			
A12403	Other buildings	1,000,000		2,630,000
248-A				
LO12001087	facilities at Government Institute of Commerce Nosherhran Virkan, District	21,868,000	8,000,000	12,090,000
A12403	Gujranwala Other buildings	21,868,000	8,000,000	12,090,000
249-A				
LO14001377	• 0			<u>17,019,000</u>
	in Govt. College of Commerce Khanpur			

Other buildings

A12403

Higher Education  Higher Education			
	Rs	Rs	Rs
ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES  BUILDINGS AND STRUCTURES			
Improvement / Missing Facilities / Govt.		40,000,000	5,337,000
Chak No. 333/GB Faridabad, Tehsil Pir Mahal, District Toba Tek Singh. Other buildings		40,000,000	5,337,000
Construction of Academic Block in Govt.		50,000,000	30,000,000
Other buildings		50,000,000	30,000,000
		10 000 000	50 544 000
Establishment of Govt. Degree College for Boys, Safdarabad, District Sheikhupura.			59,744,000
Other buildings		10,000,000	59,744,000
Establishment of Government Degree College or		30.000.000	50,000,000
Women, Kameer Town, District Sahiwal.		, ,	50,000,000
Other buildings		30,000,000	30,000,000
Establishment of Girls Degree College		2,000,000	37,500,000
Qadirpur Ran, Multan. Other buildings		2,000,000	37,500,000
		, ,	, ,
Establishment of Girls Degree College Basti		2,000,000	30,000,000
Malook, Multan. Other buildings		2,000,000	30,000,000
	Higher E DDO Functional-Cum-Object Classification & NO. Particular Of Scheme  ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES  BUILDINGS AND STRUCTURES  Improvement / Missing Facilities / Govt. Farid Bukhsh Ghousia Degree Science College, Chak No. 333/GB Faridabad, Tehsil Pir Mahal, District Toba Tek Singh. Other buildings  Construction of Academic Block in Govt. Degree College for Women Hajipura, Sialkot. Other buildings  Establishment of Govt. Degree College for Boys, Safdarabad, District Sheikhupura. Other buildings  Establishment of Government Degree College or Women, Kameer Town, District Sahiwal. Other buildings  Establishment of Girls Degree College Qadirpur Ran, Multan. Other buildings  Establishment of Girls Degree College Basti Malook, Multan.	Higher Education  DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014  Rs  ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES  BUILDINGS AND STRUCTURES  Improvement / Missing Facilities / Govt. Farid Bukhsh Ghousia Degree Science College, Chak No. 333/GB Faridabad, Tehsil Pir Mahal, District Toba Tek Singh.  Other buildings  Construction of Academic Block in Govt. Degree College for Women Hajipura, Sialkot. Other buildings  Establishment of Govt. Degree College for Boys, Safdarabad, District Sheikhupura. Other buildings  Establishment of Government Degree College or Women, Kameer Town, District Sahiwal. Other buildings  Establishment of Girls Degree College Qadirpur Ran, Multan. Other buildings  Establishment of Girls Degree College Basti Malook, Multan.	Higher Education  DDO Functional-Cum-Object Classification & Budget Estimates 2013-2014  RS RS  ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES  BUILDINGS AND STRUCTURES  BUILDINGS AND STRUCTURES  Improvement / Missing Facilities / Govt. Farid Buikhsh Ghousia Degree Science College, Chak No. 330/68 Faridabad, Tehsil Pir Mahal, District Toba Tek Singh. Other buildings  Construction of Academic Block in Govt. Degree College for Women Hajipura, Sialkot. Other buildings  Solono,000  Establishment of Govt. Degree College for Boys, Safdarabad, District Sheikhupura. Other buildings  Solono,000  Establishment of Government Degree College or Women, Kameer Town, District Sahiwal. Other buildings  Solono,000  Establishment of Girls Degree College Qadirpur Ran, Multan. Other buildings  2,000,000  Establishment of Girls Degree College Basti Malook, Multan.

(Capital)

	Higher Education  Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
256-A LO13001402	Establishment of Girls Degree College Muzaffargarh, District Multan.		10,000,000	40,000,000	
A12403	Other buildings		10,000,000	40,000,000	
257-A LO13002923	Establishment of Govt. Degree College for		<u> 2,000,000</u>	30,000,000	
A12403	Women, Kacha Khu, District Khanwal Other buildings		2,000,000	30,000,000	
258-A	TANK AGU D		2 000 000	20,000,000	
LO13002727	Establishment of Girls Degree College Karam Pur, Vehari.		2,000,000	30,000,000	
A12403	Other buildings		2,000,000	30,000,000	
259-A LO13001378	Establishment of Govt. Degree College for Women, D.G.Khan City.		10,000,000	40,000,000	
A12403	Other buildings		10,000,000	40,000,000	
260-A			2< 000 000	40.050.000	
A12403	Establishment of Boys Degree College at Umer Kot, Tehsil Rojhan, District Rajanpur. Other buildings			<b>42,253,000</b> 42,253,000	
	one condings		30,000,000	12,233,000	
261-A LO13001381			38,000,000	40,000,000	
A12403	College, Fazilpur, District Rajanpur. Other buildings		38,000,000	40,000,000	
262-A LO14001378	Establishment of Govt. Degree College for			12,000,000	

Women Dara Din Pannah

	Higher Education  Higher Education			
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings			12,000,000
263-A LO13001449	Establishment of Govt. Degree College for		22,000,000	40,000,000
A12403	Women at Rang Pur, District Muaffargarh. Other buildings		22,000,000	40,000,000
264-A LO13001379	Construction of Commerce College in Choubara,		25,000,000	21,927,000
A12403	District Layyah. Other buildings		25,000,000	21,927,000
265-A LO13001193	Establishment of Government Degree College for Women at Zahir Pir Tehsil Khanpur, District R.Y.Khan.		50,000,000	50,000,000
A12403	Other buildings		50,000,000	50,000,000
266-A LO13001194	Establishment of Government Degree College for Women at Manthar, District R.Y.Khan.		50,000,000	50,000,000
A12403	Other buildings		50,000,000	50,000,000
267-A LO12000872	Upgradation of newly converted college into	23,714,000	25,714,000	2,356,000
A12403	Women University Govt. College for Women, Madina Town, Faisalabad. Other buildings	23,714,000	25,714,000	2,356,000
268-A GT01000132	Establishment of University of Gujrat.FY	80,225,000	123,448,000	<u>85,740,000</u>
A12403	2003-04 Other buildings	80,225,000	123,448,000	85,740,000

(Capital)

	Higher Education  Higher Education			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
<b>269-A LO12000874</b> A12403	<b>Establishment of Women University at Sialkot.</b> Other buildings	<b>31,846,000</b> 31,846,000	<b>21,846,000</b> 21,846,000	<b>15,000,000</b> 15,000,000
270-A LO12000878	Establishment of Women University at Multan (Construction of Admn. Block in Govt. Girls	2,000,000	2,000,000	18,889,000
A12403	College, Katchery Road, Multan). Other buildings	2,000,000	2,000,000	18,889,000
271-A				
LO12000876	Establishment of Women University at Bahawalpur.	6,000,000	<u>6,000,000</u>	<u>19,956,000</u>
A12403	Other buildings	6,000,000	6,000,000	19,956,000
275-U LO14001379				40,000,000
A12403	Faisalabad Other buildings			40,000,000
277-U				
LO14001380	Establishment of Home Economics College at Divisional D.G.Khan,			40,000,000
A12403	Other buildings			40,000,000
278-U				
LO14001381	Extention of building of Bahadur Sub Campus of BZU at Layyah			100,000,000
A12403	Other buildings			100,000,000
279-U LO14001382	Establishment of Home Economics College at			40,000,000

Divisional Bhawalpur

(Capital)

	Higher Education			
	Higher F	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203				40.000.000
A12403	Other buildings			40,000,000
<b>281-U LO14001383</b> A12403	<b>Establishment of IT Labs in Existing Colleges</b> Other buildings			
282-A				
LO14001384	Establishment of Govt. Degree College (W) Kalariala, Tehsil Gujar Khan			25,000,000
A12403	Other buildings			25,000,000
283-U				
	Establishment of Girls Degree College at Chak			20,000,000
A12403	Beli Khan Other buildings			20,000,000
204 1				
284-U LO14001386	Establishment of Govt. Girls Degree College			20,000,000
A12403	at Dhamyal,			20,000,000
A12403	Other buildings			20,000,000
285-U LO14001387	Establishment of Govt. Boys Degree College at			20,000,000
	Dhamyal,			, ,
A12403	Other buildings			20,000,000
<b>286-U</b>				•• •• • • • •
LO14001388	Establishment of Degree Colleges for Girls Mandra			20,000,000
A12403	Other buildings			20,000,000
287-U				
LO14001389	Establishment of Degree College for Boys at			20,000,000

Tehsil Hassanabad, District Attock

	Higher Education			
	Higher E	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings			20,000,000
288-U	Establishment of Govt. Degree College for			30,000,000
2011001250	Women at Sanghoi, District Jehlum			, ,
A12403	Other buildings			30,000,000
289-U LO14001391 A12403	Establishment of New Girls Degree College Mela Mandi, Sargodha Other buildings			<b>20,000,000</b> 20,000,000
<b>290-</b> U				
	Establishment of Govt. Girls Degree College,			20,000,000
A12403	47/MB, Khushab Other buildings			20,000,000
<b>291-</b> U				
	Establishment of Govt. Degree College for			20,000,000
A12403	Boys, 47/MB, Khushab Other buildings			20,000,000
292-U	Fotablishment of Degree College (Circle) Voths			40,000,000
A12403	Establishment of Degree College (Girls) Katha Saghral, Khushab. Other buildings			40,000,000
293-U				20.000.000
LO14001395	Construction of Degree College for Women in Thal, Bhakkar			20,000,000
A12403	Other buildings			20,000,000

(Capital)

	Higher Education			
	Higher E	ducation		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES			
294-U LO14001396	Establishment of Boys College at Behal,			20,000,000
A12403	Bhakkar Other buildings			20,000,000
295-U				
LO14001397	Establishment of Girls Degree College at 47-TDA Bhakkar			20,000,000
A12403	Other buildings			20,000,000
296-U				
LO14001398	Establishment of Boys Degree College at 47-TDA Bhakkar			20,000,000
A12403	Other buildings			20,000,000
<b>297-</b> U				
LO14001399	Establishment of Girls Degree College,			30,000,000
A12403	26/TDA, District Bhakkar (UC Dagar Aulak) Other buildings			30,000,000
298-A				
	Establishment of Govt. Girls Degree College			20,000,000
A12403	Wariamwala, Other buildings			20,000,000
299-U				
	Establishment of Govt. Girls Degree College			20,000,000
A12403	Shorkot Cantt, Jhang Other buildings			20,000,000
300-U	-			
	Establishment of Govt. Degree College for			20,000,000

Women at Satellite Town,

	Higher Education			
	Higher E	ducation		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			20,000,000
<b>301-</b> U				
LO14001403	Establishment of Govt. Girls Degree College			20,000,000
A12403	at Pir Panjah, Tehsil Lalian, District Jhang Other buildings			20,000,000
202 H				
302-U LO14001404	Establishment of Govt. Degree College for			20,000,000
A 12402	Women in Ahmedpur Sial, Jhang			20,000,000
A12403	Other buildings			20,000,000
303-U	Establishment of Degree College for Women at			40,000,000
LO14001405	Establishment of Degree College for Women at Ratta Matta, Tehsil & District Jhang			<u> </u>
A12403	Other buildings			40,000,000
304-U				
LO14001406	Establishment of Women Degree College, Sattelite Town, Jhang			40,000,000
A12403	Other buildings			40,000,000
305-U				
	Establishment of Girls Degree College,			40,000,000
A12403	Shorkot Cantt, Jhang Other buildings			40,000,000
				, ,
306-U LO14001408	Establsihment of Govt. Girls Degree College,			40,000,000
	Ahmed Pur Sial, District Jhang			, ,
A12403	Other buildings			40,000,000

	Higher Education			
	Higher E	ducation		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
307-U LO14001409	Establishment of Boys Degree College Udowali, District Gujranwala			30,000,000
A12403	Other buildings			30,000,000
308-U LO14001410	Establishment of Govt. Girls College at Sohdra Town Tehsil Wazirabad District			30,000,000
A12403	<b>Gujranwala</b> Other buildings			30,000,000
309-U				
LO14001411	Establishment of Girls Degree College, Delawar Cheema, Tehsil Wazirabad District Gujranwala			30,000,000
A12403	Other buildings			30,000,000
310-U LO14001412	Establishment of Govt. Degree College for Boys Deona, District Gujrat			20,000,000
A12403	Other buildings			20,000,000
311-U LO14001413	Establishment of Govt. Boys Degree College at Deona, Gujrat.			40,000,000
A12403	Other buildings			40,000,000
312-U LO14001414	Girls Degree College, Kotla Arab Ali Khan,			30,000,000
A12403	Gujrat. Other buildings			30,000,000

(Capital)

	Higher Education			
	Higher E	ducation		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
313-U LO14001415	Establishment of Degree College Dandi Dhara, Tehsil Sara-e-Alamgir, District Gujrat			30,000,000
A12403	Other buildings			30,000,000
314-U LO14001416	Govt. Girls Degree College, Rukan Tehsil			30,000,000
A12403	Malikwal District Mandi Bahaudin Other buildings			30,000,000
	Establishment of Girls Degree College at Bherowal, MB Din.			40,000,000
A12403	Other buildings			40,000,000
316-U LO14001418	Govt. Girls Degree College, Rukan, Tehsil Malikwal District Mandi Bahauddin			40,000,000
A12403	Other buildings			40,000,000
317-U LO14001419	Establishment of Govt. Girls Degree College at Sattrah, Tehsil Daska, Sialkot			20,000,000
A12403	Other buildings			20,000,000
318-U LO14001420	Establishment of Govt. Degree College for			20,000,000
A12403	Women at Marakiwal, District Sialkot Other buildings			20,000,000
319-U LO14001421	Establishment of Girls Degree College at			20,000,000

Bajrah Garhi, Tehsil Pasrur, District Sialkot

	Higher Education			
	Higher E	ducation		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			20,000,000
320-U LO14001422	Establishment of Girls Degree College Bajrah			40,000,000
A12403	Garhi, Tehsil Pasrur, District Sialkot.			40,000,000
A12403	Other buildings			40,000,000
321-U LO14001423	Govt. Degree College for Women at Kot Nainan, Tehsil Shakargarh, District Narowal			20,000,000
A12403	Other buildings			20,000,000
<b>322-</b> U				
	Establishment of Boys College in Northern			20,000,000
A12403	area, Lahore Other buildings			20,000,000
	•			
323-U LO14001425	Establishment of Boys Degree College Kahna,			20,000,000
112402	Lahore			20,000,000
A12403	Other buildings			20,000,000
324-U	Establishment of Boys Degree College, Badian			20,000,000
LO14001420	Road, Lahore			<u>211,11111,11111</u>
A12403	Other buildings			20,000,000
<b>325-</b> U				
LO14001427	Establishment of Govt. Girls Degree College, Tokhar Niaz Baig, Lahore			<u>20,000,000</u>
A12403	Other buildings			20,000,000

(Capital)

	Higher Education			
	Higher Education			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES			
<b>326-</b> U				
	Establishment of Govt. Boys Degree College,			20,000,000
A12403	Chung, Lahore Other buildings			20,000,000
327-U				
LO14001429	Establishment of Govt. Girls Degree College,			<u>25,000,000</u>
A12403	Manawala Other buildings			25,000,000
328-U				
LO14001430	Establishment of Govt. Girls Degree College			20,000,000
A12403	at Mandi Faizabad, District Nankanasahib Other buildings			20,000,000
1112100	out. out.oug			20,000,000
329-U	Establishment of Coat Danies Callery for			30,000,000
LO14001431	Establishment of Govt. Degree College for women Bucheki District Nankana			
A12403	Other buildings			30,000,000
330-U				
	Establishment of Govt. Girls Degree College			20,000,000
. 12 102	Ellahbad, Kasur			20,000,000
A12403	Other buildings			20,000,000
<b>331-</b> U				40.000.000
LO14001433	Construction of new building for Govt. Degree College for women, Depalpur, District Okara			40,000,000
A12403	Other buildings			40,000,000
222 II				
332-U LO14001434	Establishment of Govt. Boys Degree College at			20,000,000

120/9-L Kamir, District Sahiwal

	Higher Education			
	Higher E	ducation		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings			20,000,000
333-U LO14001435 A12403	Establishment of Govt. Boys Degree College Okanwala Bangla, Tehsil Chichawatni, Sahiwal. Other buildings			<u>30,000,000</u> 30,000,000
334-U LO14001436 A12403	Establishment of Govt. Boys Degree College, Kameer, Sahiwal Other buildings			<b>20,000,000</b> 20,000,000
335-U LO14001437 A12403	Establishment of Girls Degree College at Nawabpur, Multan Other buildings			<b>20,000,000</b> 20,000,000
336-U LO14001438 A12403	Establishment of Govt. Girls Degree College at Vehova, District D.G.Khan Other buildings			<b>40,000,000</b> 40,000,000
<b>337-U LO14001439</b> A12403	Establishment of Boys Degree College at Kot Mithan, District Rajanapur Other buildings			30,000,000 30,000,000
338-U LO14001440 A12403	Establishment of Girls Degree College at Adda Gujrat, Tehsil Kot Addu Other buildings			<b>60,000,000</b> 60,000,000

	Higher Education				
	Higher F	Education			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702					
LE4203	BUILDINGS AND STRUCTURES				
339-U LO14001441	Establishment of Govt. Degree College for Boys at Sananwan, Tehsil Kot Addu			60,000,000	
A12403	Other buildings			60,000,000	
340-U					
LO14001442	Establishment of Girls Degree College at Latifabad (Haroonabad)			40,000,000	
A12403	Other buildings			40,000,000	
<b>341-</b> U					
LO14001443	Establishment of Girls Degree College at Latif Abad (Haroon Abad), District			40,000,000	
A12403	Bahawalnagar Other buildings			40,000,000	
342-U					
LO14001444	Establishment of Girls Degree College Tranda Muhammad Panah, Thesil Liaqatpur			<u>80,000,000</u>	
A12403	Other buildings			80,000,000	
343-U				40,000,000	
LO14001445	Establishment of Boys Degree College at Mianwali Qureshian, Tehsil & District			40,000,000	
A12403	R.Y.Khan Other buildings			40,000,000	
344-U					
LO14001446	Establishment of Girls Degree College at Mianwali Qureshian, Tehsil & District			<u>40,000,000</u>	
A 12402	R.Y.Khan			40,000,000	
A12403	Other buildings			40,000,000	

Higher Education				
	Higher F	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
345-A LO14001447	Construction of PG Block in Government College for Women, Satellite Town, Rawalpindi			20,000,000
A12403	Other buildings			20,000,000
346-U LO14001448	Renovation of building and construction of Boundary wall of Govt. PG College (W) Chandni			20,000,000
A12403	Chowk, Sargodha Other buildings			20,000,000
347-U LO14001449	Construction of additional class room at			15,000,000
A12403	Govt. College (W) Joharabad Other buildings			15,000,000
348-U LO14001450	Provision of additional class rooms at Govt. Commerce College for Women, Mianwali			15,000,000
A12403	Other buildings			15,000,000
349-U LO14001451	Construction of Multipurpose hall and Computer Lab in Govt. PG College Boys,			20,000,000
A12403	Bhakkar Other buildings			20,000,000
350-U LO14001452	Provision of Missing Facilities in Govt.  Degree Colleges for Women and Boys Jandwala			5,000,000
A12403	Other buildings			5,000,000

	Higher Education			
	Higher Education			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES			
LE4203	buildings and structures			
351-U LO14001453	Provision of Missing facilities in Govt.			5,000,000
A12403	Degree College for Women and Boys Kalurkot Other buildings			5,000,000
352-U				
LO14001454	Construction of Admn. Block including ten class rooms in Govt. College for Women, G.M.			<u> 10,000,000</u>
	Abad			40.000
A12403	Other buildings			10,000,000
354-U				15 000 000
LO14001455	Provision of additional class rooms and Labs at Govt. PG College Samanabad Faisalabad			<u>15,000,000</u>
A12403	Other buildings			15,000,000
355-U				
LO14001456	Provision of computer lab and furniture at			<u> 10,000,000</u>
	Govt. College for Women, Chak Jhumra Faisalabad			
A12403	Other buildings			10,000,000
356-U				
LO14001457	Provision of additional class rooms at Govt.			<u> 15,000,000</u>
A12403	College for Women Gojra Other buildings			15,000,000
357-U				
	Provision of additional class rooms at Govt.			20,000,000
	Commerce College Peoples Colony 01, Faisalabad.			
A12403	Other buildings			20,000,000

(Capital)

	Higher Education				
	Higher E	ducation			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
358-A LO14001459	Construction of the Building of Govt. Degree			19,000,000	
A12403	College Shorkot, Jhang Other buildings			19,000,000	
359-U LO14001460	Construction of Postgraduate Block and Allied Facilities at Govt. Commerce College, Narowal			63,092,000	
A12403	Other buildings			63,092,000	
360-U					
LO14001461	Provision of Missing Facilities at			13,193,000	
A12403	Gulshan-e-Ravi College for Women, Lahore Other buildings			13,193,000	
361-A					
LO14001462	Construction of Building at Govt. Degree College for Women Chungi No. 14, Multan			20,000,000	
A12403	Other buildings			20,000,000	
362-U					
LO14001463	Provision of Missing Facilities at Government College for Women Arif Walla			10,000,000	
A12403	Other buildings			10,000,000	
363-U					
LO14001464	Provision of Missing Facilities at Government College for Boys Arif Walla			10,000,000	
A12403	Other buildings			10,000,000	
364-U LO14001465	Repair and Renovation (due to flood) of Govt.			15,000,000	

Degree College for Women, D.G.Khan

	Higher E	Education		
	Higher E	Education		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			15,000,000
365-U LO14001466	Repair and Renovatioin of Govt. Postgraduate			<u> 10,000,000</u>
A12403	Commerce College D.G.Khan Other buildings			10,000,000
A12403	One buildings			10,000,000
366-A LO14001467	Construction of Building of Govt. College for			20,000,000
	Boys Fazilpur, Rajanpur			, ,
A12403	Other buildings			20,000,000
367-U	Provinced Description (decay for all Cont			15,000,000
LU14001408	Repair and Renovation (due to flood) Govt.  Degree College for Women, Jampur			
A12403	Other buildings			15,000,000
368-U				
LO14001469	Renovation and rehabilitation of Govt.  Commerce College for Boys, Muzaffargarh			35,000,000
A12403	Other buildings			35,000,000
369-U				
LO14001470	Construction of Additional Class Rooms and			<u> 15,000,000</u>
	provision of furniture Govt. Commerce College for Boys Ahmed Pur East			
A12403	Other buildings			15,000,000
370-U				
LO14001471	Construction of Additional Class Rooms  Multipurpsoe Hall in Govt. College Fortabass,			20,000,000
	Bahawalnagar			20.000.000
A12403	Other buildings			20,000,000

	Higher Education				
	Higher E	Education			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
371-U LO14001472	Construction of Additional Class Rooms and repair in Govt. Girls College Fortabass,			15,000,000	
A12403	Bahawalnagar Other buildings			15,000,000	
372-U LO14001473	Construction of Additional Class Rooms and provision of furniture Govt. Commerce College			15,000,000	
A12403	for Boys Bahawalnagar Other buildings			15,000,000	
<b>373-</b> U					
LO14001474	Construction of Additional Class Rooms and provision of furniture Govt. PG College for			15,000,000	
A12403	Boys, Khanpur R.Y.Khan Other buildings			15,000,000	
374-U LO14001475	Starting of BS classes in Govt. Degree			15,000,000	
A12403	College for Women Mian Channu Other buildings			15,000,000	
375-U LO14001476	Upgradation of Govt. Degree College for Boys			20,000,000	
A12403	Mian Channu as P.G. College Other buildings			20,000,000	
376-U LO14001477	Upgradation of Govt. Degree College for			20,000,000	
A12403	Women, Ahmedpur East, Bahawalpur Other buildings			20,000,000	

	Higher I	Education			
	Higher Education				
P./ADP I	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
377-U LO14001478	Upgradation of Govt Girls Degree College, Ahmadpur East, Bahawalpur as post graduate			20,000,000	
A12403	college Other buildings			20,000,000	
378-U					
LO14001479	Upgradation of Inter College for Boys as Degree College Lalian, Chiniot			15,728,000	
A12403	Other buildings			15,728,000	
379-U				<b>-</b> 0.000.000	
<b>LO14001480</b> A12403	<b>Establishment of University of Sahiwal</b> Other buildings			<b>50,000,000</b> 50,000,000	
380-U				<b>-</b> 0.0 000 000	
LO14001481	Establishment of Khawaja Farid University of Engineering and Information Technology (UEIT) R.Y. Khan			592,999,000	
A12403	Other buildings			592,999,000	
66-A					
LO13000795	Establishment of Rachna College of Engg. & Technology, Gujranwala		11,415,000	<u>7,471,000</u>	
A12403	Other buildings		11,415,000	7,471,000	
67-A	Post (Posset and Section 1	20 000 000	5 000 000	14,000,000	
LO13000457	Repair / Renovation and provision of equipments to DPI (Colleges), Lahore.	<u>20,000,000</u>	5,000,000	<u>14,000,000</u>	
A12403	Other buildings	20,000,000	5,000,000	14,000,000	

(Capital)

	Higher Education				
	Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES				
70-A					
LO13002022				12,000,000	
A12403	<b>Department.</b> Other buildings			12,000,000	
74-A				< 1.40.000	
LO14001338	Establishment of Computer Lab in Govt. College (W), Gujar Khan			<u>6,149,000</u>	
A12403	Other buildings			6,149,000	
75-A					
LO14001339	Establishment of Computer Lab in Govt. College (W) Fateh Jang			2,499,000	
A12403	Other buildings			2,499,000	
76-A					
LO14001340	Establishment of Computer Lab in Govt. College (Boys) Fateh Jang			1,337,000	
A12403	Other buildings			1,337,000	
77-A					
LO13000811	Establishment of Govt. Degree College for Boys at Bhagtanwala District Sargodha		1,484,000	3,014,000	
A12403	Other buildings		1,484,000	3,014,000	
78-A					
LO14001341	Establishment of Computer Lab in Govt. College Nowshera, Khushab			3,031,000	
A12403	Other buildings			3,031,000	
79-A					
LO12000354	<b>Provision of Missing Facilities in Govt.</b>	<u>1,460,000</u>	<u>260,000</u>	<u> 2,605,000</u>	

Degree College for Women Liaqatabad Mianwali

(Capital)

	Higher Education  Higher Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	B BUILDINGS AND STRUCTURES				
A12403	Other buildings	1,460,000	260,000	2,605,000	
80-A LO14001342	Establishment of Computer Lab in Govt. Degree College for Women Bhakkar			2,779,000	
A12403	Other buildings			2,779,000	
81-A LO14001343 A12403	Establishment of Computer Lab in Govt. College (W), Khurrianwala, Other buildings			<b>3,243,000</b> 3,243,000	
82-A					
LO13002290	Establishment of Govt. Boys Degree College 18-Hazari, District Jhang.		<u>4,000,000</u>	<u>2,586,000</u>	
A12403	Other buildings		4,000,000	2,586,000	
83-A					
LO14001344	Establishment of Computer Lab in Govt. M.Z.A.K. College Wazirabad			2,812,000	
A12403	Other buildings			2,812,000	
84-A				4.40.7.000	
LO14001345	Establishment of Computer Lab in Govt. College for Women Dinga			4,405,000	
A12403	Other buildings			4,405,000	
85-A	February of Comment of			2 500 000	
LO14001346	Establishment of Computer Lab in Govt. College Township, Lahore			<u>2,590,000</u>	
A12403	Other buildings			2,590,000	

	Higher Education			
	Higher E	Education		
P./ADP D	DO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
86-A LO14001347	Establishment of Computer Lab in Govt. College for Women, Jandiala Sher Khan,			3,250,000
A12403	Sheikhupura Other buildings			3,250,000
87-A LO14001348	Establishment of Computer Lab in Govt. Degree			3,073,000
A12403	College (B), Shahkot Other buildings			3,073,000
88-A				
LO14001349	Establishment of Computer Lab in Govt. Degree College for Women Chunian, Kasur			3,165,000
A12403	Other buildings			3,165,000
89-A				
LO14001350	Establishment of Computer Lab in Govt. College (B) Haveli Lakha			3,481,000
A12403	Other buildings			3,481,000
90-A				
LO14001351	Establishment of Computer Lab in Govt. College (B) Basirpur			<u>3,481,000</u>
A12403	Other buildings			3,481,000
91-A	Establishment of Computor Lob in Cont			3,481,000
LU14001352	Establishment of Computer Lab in Govt. College (W), Haveli Lakha			, ,
A12403	Other buildings			3,481,000

(Capital)

	Higher Education				
	Higher E	Education			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
92-A LO14001353	Establishment of Computer Lab in Govt.			3,165,000	
A12403	College (W), Basirpur Other buildings			3,165,000	
93-A LO14001354	Establishment of Computer Lab in Govt.			<u> 2,516,000</u>	
A12403	College (W) Jalalpur Pirwala Other buildings			2,516,000	
94-A LO14001355	Establishment of Computer Lab in Govt.			2,516,000	
A12403	College for (W) Dunyapur Other buildings			2,516,000	
95-A LO14001356	Establishment of Computer Lab in Govt. Degree			2,516,000	
A12403	College Kabirwala Other buildings			2,516,000	
96-A					
LO14001357	Establishment of Computer Lab in Govt. College for Women, Mailsi			<u>2,516,000</u>	
A12403	Other buildings			2,516,000	
97-A					
LO14001358	Establishment of Computer Lab in Govt. Degree College (B), Taunsa			<u>2,516,000</u>	
A12403	Other buildings			2,516,000	
98-A LO14001359	Establishment of Computer Lab in Govt. Degree			<u>2,516,000</u>	

College (W), Rajanpur

Higher Education				
Higher Education				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045702 BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
A12403 Other buildings			2,516,000	
99-A				
LO14001360 Establishment of Computer Lab in Govt.			2,516,000	
Postgraduate College Kot Sultan				
A12403 Other buildings			2,516,000	
Total Sub Sector Higher Education	4,871,294,000	3,124,227,000	6,287,745,000	
TOTAL SECTOR Higher Education	4,871,294,000	3,124,227,000	6,287,745,000	

	Hea	alth		
Health				
P./ADP D NO. N	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
BR01000114	Establishment of Kidney Transplantation/	<u> 79,000</u>	<u>44,619,000</u>	
A12403	<b>Dialysis Unit, B.V. Hospital, Bahawalpur</b> Other buildings	79,000	44,619,000	
<b>DG01000033</b> A12403	Upgradation of DHQ Hospital, D.G.Khan Other buildings	<b>9,503,000</b> 9,503,000		
LO01000396	Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.	<u>2,719,000</u>		
A12403	Other buildings	2,719,000		
LO01000440	Establishment of Fatima Jinnah Burn and	6,000,000	1,000,000	
A12403	Reconstructive Surgery Centre Lahore. Other buildings	6,000,000	1,000,000	
LO08002968	Provision of Stand By Incinerator in		645,000	
A12403	Children's Hospital, Lahore. Other buildings		645,000	
LO08003038	Upgradation of Lab. of Bacteriologist Punjab	12,139,000	<u> 14,981,000</u>	
A12403	at Institute of Public Health, Lahore. Other buildings	12,139,000	14,981,000	
LO09000354	Construction of residential flats at		21,244,000	
A12403	<b>Government Kot Khawaja Saeed Hospital, Lahore</b> Other buildings		21,244,000	

	Неа	alth		
Health				
P./ADP D NO. N	DO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09000355	Improvement / Rehabilitation of existing Buildings Government Kot Khawaja Saced		<u>9,380,000</u>	
A12403	Hospital, Lahore Other buildings		9,380,000	
LO09101297	Establishment of Food Testing Laboratory, Rawalpindi	<u>2,614,000</u>	<u> 2,614,000</u>	
A12403	Other buildings	2,614,000	2,614,000	
LO09101354	Expansion of Emergency Block in Institute of Cardiology, Multan	4,730,000	<u>730,000</u>	
A12403	Other buildings	4,730,000	730,000	
LO09101427	Renovation of Building and Procuremet of Electro-Medical Equipment for Services	4,000,000	10,420,000	
A12403	<b>Hospital, Lahore</b> Other buildings	4,000,000	10,420,000	
LO10000382	Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur	1,000,000	16,000,000	
A12403	Other buildings	1,000,000	16,000,000	
<b>LO10000467</b> A12403	<b>Upgradation of THQ Hospital Burewala.</b> Other buildings		<b>29,379,000</b> 29,379,000	
LO10000469	Upgradation of THQ Hospital Jehanian.		21,000,000	

	Health				
Health					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings		21,000,000		
<b>LO10000471</b> A12403	<b>Upgradation of THQ Hosptial Liaqatpur.</b> Other buildings		<b>6,571,000</b> 6,571,000		
LO10200421	Upgradation of DHQ Hospital Mianwali & Establishment of New Emergency/ Diagnostic Center.		<u>8,848,000</u>		
A12403	Other buildings		8,848,000		
LO11000262	Construction of two Trauma Centres at Bhera Service Area Lahore Motorway	38,828,000			
A12403	Other buildings	38,828,000			
LO11001416	Upgradation of Tehsil Head Quarter Hospital Shujabad, District Multan.	26,528,000			
A12403	Other buildings	26,528,000			
LO11002672	Construction of Main Gate Dualization of Road and Replacement of C.T.Scan Mayo Hospital	1,065,000	1,065,000		
A12403	Lahore. Other buildings	1,065,000	1,065,000		
LO12000280	Establishment of 25-Bedded Hospital at	39,910,000			
A12403	Samnabad Lahore Other buildings	39,910,000			

	Не	alth		
Health				
P./ADP D NO. N	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000295	Establishment of State of the Art Trauma	35,000,000	35,000,000	
A12403	Centre at Kallar Kahar Distt. Chakwal Other buildings	35,000,000	35,000,000	
LO12000305	Improvement of THQ Hospital Naushera District Khushab	5,000,000	11,000,000	
A12403	Other buildings	5,000,000	11,000,000	
<b>LO12000312</b> A12403	<b>Institute of Gyane at Lawrence RoadLahore</b> Other buildings	<b>4,000,000</b> 4,000,000		
LO12000835	Upgradation/Strengthening of DHQ Hospital, Chakwal.		4,344,000	
A12403	Other buildings		4,344,000	
LO12001037	Establishment of Trauma Centre at District Headquarter Hospital, Khanewal.		20,000,000	
A12403	Other buildings		20,000,000	
LO13000484	Establishment of City Hospital Kamalia District Toba Tek Sing	13,893,000		
A12403	Other buildings	13,893,000		
LO13000485	Upgradation of BHU to RHC Ghourghushti,	25,835,000		
A12403	<b>Tehsil Hazro District Attock</b> Other buildings	25,835,000		

	He	alth		
Health				
P./ADP D NO. N	DO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000489	Establishment of Fatima Jinnah Institute of	<u>70,000,000</u>		
A12403	<b>Dental Sciences, Jubilee Town, Lahore</b> Other buildings	70,000,000		
LO13000490	Establishment of college of nursing (B.Sc Degree Program) and upgradation of Lecture Theators for Basic Departments in Allama	15,049,000	15,049,000	
A12403	<b>Iqbal Medical College Lahore</b> Other buildings	15,049,000	15,049,000	
LO13000497	Provision of Boring of TubeWell for 1 Cusec Discharge with KSB Turbine and Pumping Chamber at Faisalabad Institute of	3,492,000	<u>4,519,000</u>	
A12403	Cardiology, Faisalabad Other buildings	3,492,000	4,519,000	
LO13000501	Independent Feeder for Electriciy Supply to	5,430,000	5,430,000	
A12403	Lady Willingdon Hospital, Lahore Other buildings	5,430,000	5,430,000	
LO13000502	Renovation of Building of PHDC Birdwood Road, Lahore	5,000,000		
A12403	Other buildings	5,000,000		
LO13000504	Construction of Building for office of Director of Health Services Sahiwal Division, Sahiwal	25,000,000	10,000,000	

	He	alth		
Health				
P./ADP II NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings	25,000,000	10,000,000	
LO13000505	Block Allocation for completion of incomplete	_1,426,000,000		
A12403	schemes Other buildings	1,426,000,000		
LO13001404	Establishment of Trauma Centre at DHQ Hospital, Muzaffargarh.		32,000,000	
A12403	Other buildings		32,000,000	
LO13001597	BHU Bahawalpur Ghalwan, Tehsil Ahmed Pur		<u>780,000</u>	
A12403	East, District Bahawalpur. Other buildings		780,000	
NS08002912	Establishment of THQ Hospital Sangla Hill, District Nankana Sahib.	<u>8,817,000</u>	<u>19,817,000</u>	
A12403	Other buildings	8,817,000	19,817,000	
RI01003071	Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi.		1,100,000	
A12403	Other buildings		1,100,000	
536-A		4 6 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	44,020,000	20.000.000
<b>LO10000373</b> A12403	Construction of RHC Mongi Banglo Tehsil Gojra Other buildings	<u>16,828,000</u> 16,828,000	<b>16,828,000</b> 16,828,000	<b>30,000,000</b> 30,000,000

Health					
Health					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
537-A LO12001586	Establishment of BHU Rasool Pur Tarar into Rural Health Centre, Tehsil & District Hafizabad.	30,024,000	30,023,000	36,546,000	
A12403	Other buildings	30,024,000	30,023,000	36,546,000	
548-A LO11002739	Establishment of Filtre Clinic of Gynae & Obs. and Paediatrics at Rawalpindi.	5,292,000	11,292,000	10,087,000	
A12403	Other buildings	5,292,000	11,292,000	10,087,000	
	Construction of Residentical Buildings in THQ Hospital Hazro, District Attock	<b>40,261,000</b>	<b>30,131,000</b> 30,131,000	<b>37,136,000</b> 37,136,000	
A12402	Residential buildings	40,201,000	30,131,000	37,130,000	
	Establishment of THQ Hospital Quaidabad District Khushab.	20,000,000	3,000,000	70,000,000	
A12403	Other buildings	20,000,000	3,000,000	70,000,000	
554-A LO11001019	Establishment of RHC Riala Manak Chak No.174/GB, Tehsil Sammundari,District Faisalabad	30,202,000	34,652,000	433,000	
A12403	Other buildings	30,202,000	34,652,000	433,000	
555-A LO09101484	Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad	75,000,000	15,000,000	148,381,000	
A12403	Other buildings	75,000,000	15,000,000	148,381,000	

	Health				
Health					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
556-A LO13002307	(from 50-Bedded to 250-Bedded Hospital),		20,000,000	125,000,000	
A12403	Samanabad, District Faisalabad. Other buildings		20,000,000	125,000,000	
<b>557-A LO09101481</b> A12403	<b>Upgradation of DHQ Hospital, Toba Tek Singh</b> Other buildings	<b>75,000,000</b> 75,000,000	<b>65,000,000</b> 65,000,000	<b>53,025,000</b> 53,025,000	
<b>560-A LO14001536</b> A12403	<b>Establishment of Trauma Centre at Hafizabad</b> Other buildings			<b>1,000,000</b> 1,000,000	
561-A GT08002849	Construction of THQ Hospital Sara-e-Alamgir, District Gujrat.	20,000,000	500,000	39,723,000	
A12403	Other buildings	20,000,000	500,000	39,723,000	
562-A GT08003040	Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District	15,000,000	500,000	47,351,000	
A12403	Gujrat. Other buildings	15,000,000	500,000	47,351,000	
	Establishment of THQ Hospital Malikwal, District M.B. Din	39,000,000	59,000,000	82,073,000	
A12403	Other buildings	39,000,000	59,000,000	82,073,000	
564-A LO09101315	Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)	60,000,000	90,000,000	100,000,000	

				(Capital)	
	He	alth			
Health					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	B BUILDINGS AND STRUCTURES				
A12403	Other buildings	60,000,000	90,000,000	100,000,000	
<b>565-A NL01000035</b> A12403	Construction of DHQ Hospital, Narowal. Other buildings	<u>32,877,000</u> 32,877,000	<b>20,000,000</b> 20,000,000	<b>20,000,000</b> 20,000,000	
566-U					
	Up-gradation of RHC Zafarwal as THQ Hospital District Narowal	5,000,000		30,000,000	
A12403	Other buildings	5,000,000		30,000,000	
567-A LO14001537	Construction of Additionl Block Procedure Room at Government Kot Khawaja Saeed Hospital, Lahore			<del>7,775,000</del>	
A12403	Other buildings			7,775,000	
568-A					
	Construction of Mian Mir Hospital, Lahore.	<u>81,889,000</u>	38,785,000	50,000,000	
A12403	Other buildings	81,889,000	38,785,000	50,000,000	
569-A LO10000383	Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore	100,000,000	16,525,000	50,000,000	
A12403	Other buildings	100,000,000	16,525,000	50,000,000	
570-A LO09101305	Establishment of 20-Bedded Hospital at	21,565,000	11,565,000	13,978,000	
A12403	Ghaziabad Aziz Bhatti Town, Lahore Other buildings	21,565,000	11,565,000	13,978,000	
550 :	-				
572-A LO11000277	Establishment of Hospital at Shahdra Lahore	278,000	65,796,000	30,000,000	
A12403	Other buildings	278,000	65,796,000	30,000,000	

	Health			
Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
573-A LO13001001	Establishment of 60-Bedded Tehsil level Hospital at Sabzazar Scheme, Lahore.		5,000,000	100,000,000
A12403	Other buildings		5,000,000	100,000,000
574-A SA08002908	Establishment of THQ Hospital Ferozewala	4,007,000	3,962,000	<u> 7,046,000</u>
A12403	<b>District Sheikhpura.</b> Other buildings	4,007,000	3,962,000	7,046,000
575-A LO12000731	Establishment of Tehsil Headquarter Hospital, Safdarabad, District Nankana Sahib.	15,336,000	17,336,000	9,805,000
A12403	Other buildings	15,336,000	17,336,000	9,805,000
<b>576-A LO09101477</b> A12403	<b>Upgradation of DHQ Hospital Okara</b> Other buildings	<b>20,000,000</b> 20,000,000	<b>10,000,000</b> 10,000,000	<b>37,869,000</b> 37,869,000
577-A LO13000493	Upgradationof RHC Renala Khurd into 60 Bedded THQ Hospital,District Okara	22,000,000	12,000,000	90,000,000
A12403	Other buildings	22,000,000	12,000,000	90,000,000
578-A LO13000483	Construction of Mian Muhammad Sahabaz Sharif General Hospital, Multan.	<u>42,021,000</u>	<u>70,918,000</u>	23,477,000
A12403	Other buildings	42,021,000	70,918,000	23,477,000
<b>579-A LO13000492</b> A12403	Establishment of DHQ Hospital Multan Other buildings	<b>50,000,000</b> 50,000,000		<u>441,850,000</u> 441,850,000

	Health			
Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
580-A LO12000399	Up-gradation of DHQ Hospital Vehari as a 300 Bedded Hospital	123,337,000	80,119,000	103,218,000
A12403	Other buildings	123,337,000	80,119,000	103,218,000
581-A LO11000287	Establishment of Tehsil Level Hospital at Fatehpur District Layyah	22,000	7,022,000	14,561,000
A12403	Other buildings	22,000	7,022,000	14,561,000
<b>582-A LO13000496</b> A12403	<b>Upgradation of DHQ Hospital Bahawalnagar</b> Other buildings	<b>30,000,000</b> 30,000,000		<b>250,000,000</b> 250,000,000
583-A LO12000296	Establishment of THQ Hospital Bhowana District Chiniot	40,000,000	16,310,000	<u>75,000,000</u>
A12403	Other buildings	40,000,000	16,310,000	75,000,000
584-A LO12001078	Addition/Alteration of Hostel No.2 for 200 Girls Students at RMC Staff Colony Rawal	7,933,000	14,399,000	<u>7,938,000</u>
A12403	Road, Rawalpindi. Other buildings	7,933,000	14,399,000	7,938,000
585-A LO13000494	Laying of New Water Pipe Line at Holy Family Hospital Rawalpindi	18,600,000	10,000,000	26,235,000
A12403	Other buildings	18,600,000	10,000,000	26,235,000
588-A LO09101373	Institute of Urology & Transplantation, Rawalpindi	100,000,000	100,000,000	100,000,000

	Health Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
A12403	Other buildings	100,000,000	100,000,000	100,000,000	
<b>589-A SG08003041</b> A12403	Upgradation of DHQ Hospital, Sargodha. Other buildings	<b>25,333,000</b> 25,333,000	<b>88,450,000</b> 88,450,000	<b>1,000,000</b> 1,000,000	
590-A FD09000001	Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad.	10,016,000	15,016,000	35,980,000	
A12403	Other buildings	10,016,000	15,016,000	35,980,000	
591-A LO13000503	Additional facilities for Allied Hospital, Faisalabad.	20,000,000		10,000,000	
A12403	Other buildings	20,000,000		10,000,000	
<b>592-A LO13000499</b> A12403	<b>Establishment of Children Hospital Faisalabad</b> Other buildings	<b>5,000,000</b> 5,000,000	<b>55,000,000</b> 55,000,000	<b>200,000,000</b> 200,000,000	
593-A FD01000153	Surgery Centre in Allied Hospital,	23,568,000	15,568,000	20,453,000	
A12403	Faisalabad. Other buildings	23,568,000	15,568,000	20,453,000	
594-A GA01000155	Establishment of Wazirabad Institute of	1,000,000	261,000,000	134,865,000	
A12403	Cardiology, Wazirabad, District Gujranwala Other buildings	1,000,000	261,000,000	134,865,000	

	He	alth		
	Health			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
595-U LO12000367	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching	25,000,000		150,000,000
A12403	Hospital Gujranwala Other buildings	25,000,000		150,000,000
596-A LO12000368	Provision of Missing Specialities for Upgradation of DHQ Hospitals to Teaching	25,000,000		150,000,000
A12403	Hospital Sialkot Other buildings	25,000,000		150,000,000
598-A				
LO01000393	Construction of Surgical Tower at Mayo Hospital, Lahore.	1,000,000	<u>46,000,000</u>	300,000,000
A12403	Other buildings	1,000,000	46,000,000	300,000,000
603-A LO08002810	Construction of OPD Block in Services Hospital, Lahore.	50,044,000	230,044,000	<u>75,000,000</u>
A12403	Other buildings	50,044,000	230,044,000	75,000,000
604-A		75,000,000	55 000 000	<b>77</b> 000 000
LO08003069 A12403	Upgradation of Radiology/ Especialist  Departments in Service Hospital, Lahore.  Other buildings	<b>75,000,000</b> 75,000,000	<b>55,000,000</b> 55,000,000	<b>75,000,000</b> 75,000,000
605-A LO08003031	Upgaradation Renovation of Sir Ganga Ram	30,000,000	6,000,000	50,838,000
A12403	Hospital, Lahore Other buildings	30,000,000	6,000,000	50,838,000

	Не	alth		
	Не	alth		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
607-A LO01000401	Implementation of Master Plan in Lahore	19,253,000	13,253,000	35,000,000
A12403	General Hospital, Lahore (Phase-II) Other buildings	19,253,000	13,253,000	35,000,000
608-A LO01000418	Implementation of Master Plan in Lahore	30,741,000	40,741,000	15,000,000
A12403	General Hospital (Phase-III), Lahore. Other buildings	30,741,000	40,741,000	15,000,000
610-A LO01000403	Construction of 4th Floor of Jinnah Hospital, Lahore.	73,020,000	58,020,000	35,000,000
A12403	Other buildings	73,020,000	58,020,000	35,000,000
611-A LO01000405	Establishment of Paediatric Hospital / Institute, Lahore.	<u>724,146,000</u>	<u>286,262,000</u>	58,000,000
A12403	Other buildings	724,146,000	286,262,000	58,000,000
612-A LO08002918	Female / Male Internees Hostel in Children Hospital Lahore		26,727,000	15,390,000
A12403	Other buildings		26,727,000	15,390,000
613-A LO13000498	Construction of Overhead Reservoir , Boring Tube-Well & laying of Sewerage System in	14,629,000	1,000,000	14,778,000
A12403	Services Hospital, Lahore Other buildings	14,629,000	1,000,000	14,778,000

	Не	alth			
	Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
615-A		4.500.000		100 000 000	
LO13000500	Establishment of 100 Bedded State of the art treatment Centre for Drug addict at PIMH, Lahore	15,000,000	<u> 7,000,000</u>	100,000,000	
A12403	Other buildings	15,000,000	7,000,000	100,000,000	
617-A LO12000365	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching	25,000,000		150,000,000	
A12403	Hospital Sahiwal Other buildings	25,000,000		150,000,000	
618-A					
MN08002649	Construction / Expansion op 150 beds for provision of Sub Especialists Services at Children's Hospital Complex, Multan.	<u>181,832,000</u>	50,000,000	200,000,000	
A12403	Other buildings	181,832,000	50,000,000	200,000,000	
619-A MN01000109	Establishment of Modern Burn Unit at Nishtar	25,184,000	10,580,000	21,213,000	
A12403	Hospital, Multan. Other buildings	25,184,000	10,580,000	21,213,000	
620-A					
LO13000486	Complletion of DHQ Hospital Building for convertion into Kidney Centre Multan	150,000,000	30,000,000	<u> </u>	
A12403	Other buildings	150,000,000	30,000,000	1,000,000	
621-A L.O12000366	Provision of Missing Specialities for	25,000,000	10,000,000	400,000,000	
	Upgradation of DHQ Hospital to Teaching Hospital D.G. Khan	, ,	, ,	, ,	
A12403	Other buildings	25,000,000	10,000,000	400,000,000	

	He	alth		
	Не	alth		
P./ADP I NO.	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
622-A LO13000487	- · · · · · · · · · · · · · · · · · · ·	<u>20,667,000</u>	5,667,000	39,345,000
A12403	Bahawalpur Other buildings	20,667,000	5,667,000	39,345,000
523-A BR08002611	Accident & Emergency Department, BV Hospital,		9,000,000	10,958,000
A12403	Bahawalpur. Other buildings		9,000,000	10,958,000
524-A BR08002746	Construction of Cardiology & Cardiac Surgery Block at BV Hospital, Bahawalpur.	129,940,000	44,940,000	217,499,000
A12403	Other buildings	129,940,000	44,940,000	217,499,000
525-A LO13000495	Upgradation of Thalassaemia Unit & Bone Marrow Transplant Centre at B.V. Hospital,	<u>75,000,000</u>	5,000,000	300,000,000
A12403	Bahawalpur Other buildings	75,000,000	5,000,000	300,000,000
527-A LO10000522	Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in SZMC/H,	<u>8,263,000</u>	19,999,000	<u>7,764,000</u>
A12403	R.Y.Khan Other buildings	8,263,000	19,999,000	7,764,000
528-A LO11000281	Establishment of Medical College Gujranwala	100.330.000	200,000,000	200,624,000
A12403	Other buildings	100,330,000	200,000,000	200,624,000

	Health				
	Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
629-A LO09101346	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching	60,000,000	125,000,000	100,000,000	
A12403	Hospital. Other buildings	60,000,000	125,000,000	100,000,000	
630-A				.==	
LO11000994	Establishment of Khawaja Muhammad Safdar Medical, Medical College,Sialkot	<u>39,692,000</u>	<u>214,692,000</u>	155,012,000	
A12403	Other buildings	39,692,000	214,692,000	155,012,000	
631-A					
LO01000392	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.	2,005,000	<u>8,005,000</u>	<u>99,222,000</u>	
A12403	Other buildings	2,005,000	8,005,000	99,222,000	
632-A		40,000,000	20 000 000	100 000 000	
LO01000424	Establishment of Services Institute of Medical Sciences, Lahore.	40,000,000	20,000,000	100,000,000	
A12403	Other buildings	40,000,000	20,000,000	100,000,000	
633-A					
LO13000488	Establishment of Punjab Institure of Neuro Sciences, Lahore (Phase-II)	<u> 100,000,000</u>	<u> 100,000,000</u>	300,000,000	
A12403	Other buildings	100,000,000	100,000,000	300,000,000	
636-A				00 000 000	
LO14001538	Construction of Girls Hostel at King Edward Medical University, Lahore			<u>80,000,000</u>	
A12403	Other buildings			80,000,000	

	Health				
	Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
<b>637-A LO11000282</b> A12403	<b>Establishment of Medical College Sahiwal</b> Other buildings	<b>79,144,000</b> 79,144,000	<b>245,000,000</b> 245,000,000	<b>135,000,000</b> 135,000,000	
<b>638-A LO09101428</b> A12403	Renovation of Nishtar Medical College, Multan Other buildings		<b>25,117,000</b> 25,117,000	<b>183,116,000</b> 183,116,000	
<b>639-A LO11000280</b> A12403	<b>Establishment of Medical College at D.G.Khan</b> Other buildings	<b>86,103,000</b> 86,103,000	<b>86,103,000</b> 86,103,000	<b>48,971,000</b> 48,971,000	
640-A RN08002813	Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	140,000,000	140,000,000	338,947,000	
A12403	Other buildings	140,000,000	140,000,000	338,947,000	
641-A LO09101295	Establishment of Drugs Testing Laboratory, Rawalpindi	1,333,000	2,500,000	12,389,000	
A12403	Other buildings	1,333,000	2,500,000	12,389,000	
642-A LO13000491	Upgradation of Drugs Testing Laboratory Lahore	<u>8,578,000</u>	4,507,000	5,019,000	
A12403	Other buildings	8,578,000	4,507,000	5,019,000	
646-A LO13001096	Establishment of 60-Bedded THQ Hospital at		40,000,000	150,000,000	
A12403	Raiwind, District Lahore. Other buildings		40,000,000	150,000,000	

	Health				
	Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
647-A LO13001365	Construction of Trauma Centre at Muridke, Sheikhupura.		25,677,000	20,139,000	
A12403	Other buildings		25,677,000	20,139,000	
648-A LO13001362	Upgradation of District Head Quarters Hospital, Nankana Sahib.		25,000,000	25,918,000	
A12403	Other buildings		25,000,000	25,918,000	
649-A LO13002346	Construction of 60-Bedded Tehsil Head Quarter Hospital at Kot Radha Kishan, District Kasur.		20,000,000	66,390,000	
A12403	Other buildings		20,000,000	66,390,000	
650-A LO13001337	Upgradation of RHC Lalian into 60-Bedded THQ Hospital, District Chiniot.		20,000,000	57,212,000	
A12403	Other buildings		20,000,000	57,212,000	
651-A LO13001279	Construction fo Emergency, Accident (Traua Center) at Rural Health Center Makhdoom Aali,		10,000,000	49,901,000	
A12403	<b>Tehsil Dunyapur, District Lodhran.</b> Other buildings		10,000,000	49,901,000	
<b>652-A LO13001405</b> A12403	<b>Upgradation of DHQ Hospital at Khanewal.</b> Other buildings		<b>15,000,000</b> 15,000,000	<b>92,267,000</b> 92,267,000	
653-A LO13001278	Establishment of Blood Transfusion Unit in DHQ Hospital at Vehari.		10,000,000	<u>19,473,000</u>	

	Hea	alth		
	Health			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		10,000,000	19,473,000
654-A LO13001277	Hospital, Mailsi, District Vehari.		10,000,000	6,629,000
A12403	Other buildings		10,000,000	6,629,000
655-A LO13001276	Establishment of Cardiac Ward in THQ Hospital, Burewela, District Vehari.		10,000,000	6,629,000
A12403	Other buildings		10,000,000	6,629,000
656-A LO13001280	Upgradatiion of RHC Kot chutta to THQ Hospital.		12,000,000	46,185,000
A12403	Other buildings		12,000,000	46,185,000
657-A LO13001281	Establishment of 20 bedded Trauma Centre at THQ Hospital, Taunsa.		<u> 15,000,000</u>	56,627,000
A12403	Other buildings		15,000,000	56,627,000
658-A				<b>54 203</b> 000
<b>LO14001539</b> A12403	Construction of Trauma Center and Dialysis unit at DHQ Hospital Muzaffargarh Other buildings			<b>54,283,000</b> 54,283,000
659-A LO13001282	Upgradation of DHQ Hospital, Layyah (ICU and Operation Theater Block).		32,000,000	<u>6,470,000</u>
A12403	Other buildings		32,000,000	6,470,000

	Health				
	Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
660-A LO13001283	Upgradation of THQ Hospital Karor Lal Easin		25,000,000	6,031,000	
A12403	(Emergency and Operation Theater Block). Other buildings		25,000,000	6,031,000	
661-U LO14001540	Establishment of Provincial Warehouse, Punjab & Procurement of Contraceptive and General			132,000,000	
A12403	Medicines Other buildings			132,000,000	
662-U LO14001541	Establishment of BHU in UC- Arriari, Tehsil Kotli Sattian District Rawalpindi			30,000,000	
A12403	Other buildings			30,000,000	
663-U LO14001542	Renovation of Rural Health Centre Rangoo Tehsil Hazro District Attock			15,000,000	
A12403	Other buildings			15,000,000	
<b>664-U LO14001543</b> A12403	<b>Re-construction of BHU Nilhad, Tehsil Jand.</b> Other buildings			<b>37,070,000</b> 37,070,000	
665-U LO14001544	Up-gradation of BHU Khunda to RHC Khunda, Tehsil Jand			21,500,000	
A12403	Other buildings			21,500,000	
666-U LO14001545	Up-gradation of BHU Karianwala to RHC level, Gujrat.			30,000,000	

				(	
	Не	alth			
	Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
A12403	Other buildings			30,000,000	
667-U					
	Upgradation of BHU into RHC Gaggar UC			10,000,000	
	Kulluwal , Teshil Sambrial, Silakot			40.000.000	
A12403	Other buildings			10,000,000	
668-U					
LO14001547	,			30,000,000	
A12403	Baddomalhi to 20 Bedded Hospital Other buildings			30,000,000	
A12403	One buildings			30,000,000	
669-U					
LO14001548	Upgradation of BHU Sher Garh into RHC, Tehsil & District Okara )			20,000,000	
A12403	Other buildings			20,000,000	
670-U	Reconstruction and Upgradation of BHU Bhalla			<u> 18,000,000</u>	
LO14001349	Jhullan, District Bahawalpur.				
A12403	Other buildings			18,000,000	
675-U					
	Establishment of General Hospital Wah,			250,000,000	
	Rawalpindi. (Phase I of 100 bed)			• • • • • • • • • • • • • • • • • • • •	
A12403	Other buildings			250,000,000	
676-U					
LO14001551	Renovation of building of Banezir Bhutto			30,000,000	
A12403	Hospital, Rawalpindi Other buildings			30,000,000	
1112703	outer outlaines			50,000,000	
<b>677-</b> U				<b>A</b> 0.000.000	
LO14001552	Upgradation of DHQ Hospital, Attock			<u>20,000,000</u>	

				(Cupital)		
	Не	alth				
	Health					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
A12403	Other buildings			20,000,000		
678-U						
LO14001553	Upgradation of THQ Hospital, Pind Dadan Khan, District Jhelum			15,000,000		
A12403	Other buildings			15,000,000		
679-U						
LO14001554	Upgradation of THQ Hospital, Shahpur,			<u>15,000,000</u>		
A12403	<b>District Sargodha</b> Other buildings			15,000,000		
680-U						
	Upgradation of THQ Hospital, Esa Khel,			<u> 15,000,000</u>		
A12403	District Mianwali Other buildings			15,000,000		
				-,,		
681-U LO14001556	Extension of Dialysis Centre in DHQ Hospital,			10,000,000		
A12403	Bhakkar Other buildings			10,000,000		
	Outer buildings			10,000,000		
682-U LO14001557	Upgadation of THQ Hospital, Darya Khan,			<u> 15,000,000</u>		
. 12 102	District Bhakkar.			, ,		
A12403	Other buildings			15,000,000		
683-U	Establishment of Hospital at Haseeb Shaheed			50,000,000		
TO14001330	Park at Faisalabad.			, ,		
A12403	Other buildings			50,000,000		

	Не	alth			
	Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
684-U				•••••	
LO14001559	Upgradation of THQ Hospital, Jaranwala, District Faisalabad			20,000,000	
A12403	Other buildings			20,000,000	
685-U				40.000.000	
LO14001560	Upgradation of THQ Hospital, Sammundri District Faisalabad			10,000,000	
A12403	Other buildings			10,000,000	
686-U					
LO14001561				<u>20,000,000</u>	
A12403	Other buildings			20,000,000	
687-U				.=	
LO14001562	Upgadation of DHQ Hospital, Jhang			15,000,000	
A12403	Other buildings			15,000,000	
688-U				.=	
LO14001563	Upgradation of THQ Hospital, Gojra.			<b>15,000,000</b> 15,000,000	
A12403	Other buildings			15,000,000	
689-U					
LO14001564	Construction of 120 bedded Hospital at Jinnah			<u> 100,000,000</u>	
A12403	Road near Sagheer Shaheed Park Gujranwala Other buildings			100,000,000	
690-U					
LO14001565	Rehabilitation of DHQ, Hospital, Hafizabad			<u>15,000,000</u>	
A12403	Other buildings			15,000,000	

				(= ::-	
	Не	alth			
	Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
692-U					
	Upgradation of THQ Hospital, Pasrur,			15,000,000	
A12403	<b>District, Sialkot</b> Other buildings			15,000,000	
693-U					
LO14001567	Upgradation of DHQ Hospital Narowal (from 125 Beds to 300 beds)			<u>30,000,000</u>	
A12403	Other buildings			30,000,000	
695-U					
LO14001568	Construction of 60 bedded Hospital at Kahna			80,000,000	
A12403	Nu, Lahore Other buildings			80,000,000	
696-A					
	Strengthening / Upgradation of DHQ Hospital,			<u> 70,000,000</u>	
A12403	Kasur from 197 to 300 Beds Other buildings			70,000,000	
697-U					
LO14001570	Upgradation of DHQ Hospital, Pakpattan.			10,000,000	
A12403	Other buildings			10,000,000	
698-U					
LO14001571	Upgradation of THQ Hospital, Arifwala, District Pakpattan.			15,000,000	
A12403	Other buildings			15,000,000	
699-U					
LO14001572	~			40,000,000	
A12402	Hospital, Dunyapur, District Lodhran Residential buildings			40,000,000	
				, ,	

	He	alth			
	Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES				
LE4203	buildings and structures				
700-U LO14001573	Upgadation of THQ Hospital, Kehror Pacca,			30,000,000	
A12403	<b>District Lodhran</b> Other buildings			30,000,000	
701-U					
LO14001574	Upgradation of THQ Hospital, Kabirwala,			20,000,000	
A12403	<b>District Khanewal.</b> Other buildings			20,000,000	
<b>702-</b> U					
LO14001575	Release fo remaining funds for THQ Hospital			50,000,000	
A12403	Fort Mannaro Other buildings			50,000,000	
703-U					
	<b>Upgradation of DHQ Hospital, Rajanpur.</b> Other buildings			<b>10,000,000</b> 10,000,000	
704 Y					
704-U LO14001577	Upgradation of THQ Hospital,Jampur, District Rajanpur			15,000,000	
A12403	Other buildings			15,000,000	
705-U					
	Expansion of Tayyab Erdgon Hospital			300,000,000	
A12403	Muzaffargarh. Other buildings			300,000,000	
706-U					
<b>LO14001579</b> A12403	Upgrdation of DHQ Hospital, Muzaffargarh Other buildings			<b>10,000,000</b> 10,000,000	
A12403	Onici bunungs			10,000,000	

	Health Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
707-U LO14001580	Upgradation of THQ Hospital, Jatoi, District			15,000,000	
A12403	Muzaffargarh Other buildings			15,000,000	
708-U LO14001581	Construction of Children ward at DHQ			<u> 20,000,000</u>	
A12403	Hospital, Layyah Other buildings			20,000,000	
709-U LO14001582	Upgradation of THQ Hospital Chobara, District			10,000,000	
A12403	Layyah Other buildings			10,000,000	
	Upgradation of THQ Hospital, Ahmadpur East, District Bahawalpur			20,000,000	
A12403	Other buildings			20,000,000	
711-U LO14001584	Upgradation of THQ Hospital, Hasilpur, from 40 to 80 Beds, District Bahawalpur.			58,989,000	
A12403	Other buildings			58,989,000	
712-U LO14001585	Upgradation of THQ Hospital, Chishtian, District Bahwalnagar.			15,000,000	
A12403	Other buildings			15,000,000	
713-U LO14001586	Upgradation of THQ Hospital,Fort Abbas, District Bahwalnagar.			10,000,000	

	Hea	alth			
	Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
A12403	Other buildings			10,000,000	
<b>714-</b> U					
LO14001587	Upgradation of THQ Hospital,Sadiqabad,			20,000,000	
A12403	<b>District RY Khan.</b> Other buildings			20,000,000	
715-U					
LO14001588	Upgradation of THQ Hospital, Liaqatpur,			20,000,000	
A12403	District R.Y.Khan. Other buildings			20,000,000	
716 4					
716-A LO14001589	Upgradation of DHQ Hospital, Chiniot (From 70			75,000,000	
A12403	to 250 Beds) Other buildings			75,000,000	
A12403	Omer buildings			73,000,000	
718-U	Establishment of Community Clinics in Urban			10,000,000	
LO14001370	centres in Punjab			, ,	
A12403	Other buildings			10,000,000	
<b>720-</b> U					
<b>LO14001591</b> A12403	Establishment of referal System in Punjab Other buildings			<b>50,000,000</b> 50,000,000	
721-U LO14001592	Upgradation of Endoscopy Division of Department of Medicine at Holy Family			20,000,000	
A12403	Hospital, Rawalpindi. Other buildings			20,000,000	

Health Health				
				P./ADP D NO. N
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
<b>722-</b> U				
LO14001593	Establishment of Children Hospital, Rawalpindi (Phase-I)			40,000,000
A12403	Other buildings			40,000,000
<b>725-</b> U				
LO14001594	Construction of Hostels and Staff Residences of Faisalabad Institute of Cardiology, Faisalabad			50,000,000
A12402	Residential buildings			50,000,000
<b>728-</b> U				
LO14001595	Improvement and Upgradation of DHQ Hospital, Faisalabad			<u>25,130,000</u>
A12403	Other buildings			25,130,000
<b>729-</b> U				
LO14001596	Establishment of Children Hospital,			40,000,000
A12403	Gujranwala (Phase-I) Other buildings			40,000,000
730-U				
LO14001597	Upgadation of Institute of Mental Health Lahore			<u> 10,000,000</u>
A12403	Other buildings			10,000,000
732-U				
<b>LO14001598</b> A12403	<b>Establishment of Cancer Hospital, Lahore.</b> Other buildings			<b>300,000,000</b> 300,000,000
733-U	Policion Vidnov and Liver Institute Labore			<u>300,000,000</u>
<b>LO14001599</b> A12403	Pakistan Kidney and Liver Institute, Lahore Other buildings			300,000,000

				(
	Не	alth		
Health				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702				
LE4203	BUILDINGS AND STRUCTURES			
736-U LO14001815	Construction of overhead water reservoir in the residential colony of AIMC/JH Lahore			6,345,000
A12402	Residential buildings			6,345,000
737-U LO14001601	Provision of Endoscopic Instruments for			34,000,000
	minimal Invasive and advanced surgical procedures in Urology Department, Services Hospital, Lahore			
A12403	Other buildings			34,000,000
<b>738-</b> U				
LO14001602	Upgradation of Pharmacology Lab, Ameer-ud-Din Medical College/PGMI, Lahore			<u> </u>
A12403	Other buildings			7,910,000
740-U	Reconstruction of Lady Willingdon Hospital,			10,000,000
	Lahore.			, ,
A12403	Other buildings			10,000,000
741-U LO14001604	Reconstruction of de'Montmorency College of			10,000,000
	Dentistry, Lahore			, ,
A12403	Other buildings			10,000,000
743-U LO14001605	Establishment of Paediatric Cancer Unit,			22,000,000
	Children Hospital, Lahore			
A12403	Other buildings			22,000,000

	He	alth			
	Health				
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
<b>745-U LO14001606</b> A12403	<b>Establishment of Cardiology Unit at Sahiwal.</b> Other buildings			<b>60,000,000</b> 60,000,000	
746-U LO14001607	Extension of CPE Institute of Cardiology, Multan (Construction of new OPD & Inpatient			270,000,000	
A12403	Block) Other buildings			270,000,000	
748-U LO14001608	Establishment of a Cardiology Unit at DG			60,000,000	
A12403	Khan Other buildings			60,000,000	
750-U LO14001609	Establishment of Children Hospital, Bahawalpur (Phase-I) Other buildings			<b>50,000,000</b> 50,000,000	
753-U	out. canangs			20,000,000	
LO14001610	RMC Rawalpindi			5,000,000	
A12403	Other buildings			5,000,000	
<b>754-U LO14001611</b> A12403	<b>Establishment of KEMU campus at Muridkey</b> Other buildings			<b>300,000,000</b> 300,000,000	
755-A LO14001612	Provision of Residencial colony in Ghazi Khan for teaching staff			<u>81,182,000</u>	
A12402	Residential buildings			81,182,000	

н	ealth			
Health				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
756-U				
LO14001613 Establishment of Medical College at			300,000,000	
A12403 Other buildings			300,000,000	
757-U				
LO14001614 Upgradation of Nursing Hostels in Punjab.			35,000,000	
A12403 Other buildings			35,000,000	
758-U				
LO14001615 Upgradation of Institute of Public Health, Lahore			10,000,000	
A12403 Other buildings			10,000,000	
761-U				
LO14001616 Construction of 12 Family Health Clinics			54,000,000	
A12403 Other buildings			54,000,000	
Total Sub Sector Health	5,499,157,000	4,054,066,000	11,594,170,000	
TOTAL SECTOR Health	5,499,157,000	4,054,066,000	11,594,170,000	

Home Department				
Government Buildings - Housing				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES				
1990-A				
RN08002748 Construction of Child Protection Institution,	<u>40,000,000</u>	<u>40,000,000</u>	<u> 10,000,000</u>	
R.Y. Khan. A12403 Other buildings	40,000,000	40,000,000	10,000,000	
1992-A				
LO11002389 Construction of District Jail, Pakpattan			20,000,000	
( <b>Residential Portion</b> ). A12402 Residential buildings			20,000,000	
Total Sub Sector Government Buildings - Housing	40,000,000	40,000,000	30,000,000	

(Capital)

13,400,000

	Home De	epartment		
Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13001437	Construction of Security Wall and Gate on Empress Road near U.S Consulate General in Lahore.		3,629,000	
A12403	Other buildings		3,629,000	
1989-A	Co. A. C. ADMINIST DESCRIP	62,501,000	<u> 11,956,000</u>	11,036,000
DG08003026	Strengthening of BMP/BL in District Dera Ghazi Khan.	<u> </u>	11,950,000	
A12403	Other buildings	62,501,000	11,956,000	11,036,000
1991-A LO14001725	Construction of Security wall and gate on			3,629,000
A12403	Empress road near Diplomate Enclosure in Lahore Other buildings			3,629,000
A12403	One buildings			3,029,000
1993-A	St	<u>85,499,000</u>	5,000,000	10,000,000
<b>RP08003028</b> A12403	Strengthenng of BMP/BL in Distric Rajanpur. Other buildings	85,499,000	5,000,000	10,000,000
1994-A		15 000 000	20 450 000	<b>7</b> 000 000
LO13000525 A12403	Jail Reforms Phase-I (SDI) Other buildings	<b>15,000,000</b> 15,000,000	<u>38,479,000</u> 38,479,000	<b>7,000,000</b> 7,000,000
1112703	Cuto contaings	15,000,000	30, 777,000	7,000,000
1995-U	Construction of Family Decree at Control Init			20,000,000
LO14001726	Construction of Family Rooms at Central Jail Kot Lakhpat Lahore			
A12403	Other buildings			20,000,000
1996-U	Child Ductaction Institute Schi			13,400,000
LO14001727	Child Protection Institute Sahiwal			13,400,000

A12403 Other buildings

Home De	partment		
Government Bu	ildings - Offices		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
1997-U LO14001728 Child Protection Institute DG Khan A12403 Other buildings			<b>13,400,000</b> 13,400,000
1998-U LO14001729 Child Protection Institute Bahawalpur A12403 Other buildings			<b>13,400,000</b> 13,400,000
Total Sub Sector Government Buildings - Offices	163,000,000	59,064,000	91,865,000
TOTAL SECTOR Home Department	203,000,000	99,064,000	121,865,000

Human Rights an	d Minority Affairs			
Human Rights an	Human Rights and Minority Affairs			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES				
2518-U LO09101290 Development schemes of minorities A12403 Other buildings	<b>200,000,000</b> 200,000,000		300,000,000 300,000,000	
Total Sub Sector Human Rights and Minority Affairs	200,000,000		300,000,000	
TOTAL SECTOR Human Rights and Minority Affairs	200,000,000		300,000,000	

(Capital)

25,000,000

	Information & Culture			
	Information Culture & Youth Affair			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11000925	Improvement/Upgradation and Renovation of Lahore Museum Building,Lahore.	17,000,000	5,000,000	
A12403	Other buildings	17,000,000	5,000,000	
<b>LO13000633</b> A12403	<b>Expension of Punjab Auditorium</b> Other buildings	<b>5,000,000</b> 5,000,000	<b>3,063,000</b> 3,063,000	
<b>2473-A RI01000154</b> A12403	Reconstruction of Muree Arts Council. Other buildings	<b>10,000,000</b> 10,000,000	<b>3,000,000</b> 3,000,000	<b>50,000,000</b> 50,000,000
2474-A RI098002774	Construction of Information and Culture Complex at Rawalpindi.			4,263,000
-A1240	Other buildings			4,263,000
2476-A SG08002698	Construction of Auditorium for Sargodha Arts Council.	15,000,000	<u> 17,500,000</u>	47,424,000
A12403	Other buildings	15,000,000	17,500,000	47,424,000
2477-A GA08002699	Construction of Auditorium for the Gujranwala Arts Council.	21,569,000	<u>21,569,000</u>	<u>26,758,000</u>
A12403	Other buildings	21,569,000	21,569,000	26,758,000
2478-A LO14001809	Development & Up-gradation of Lahore Museum Building and Conservation Facilities			25,000,000
	Dunuing and Conscivation Facilities			

A12403

Other buildings

Informati	Information & Culture			
Information Culture & Youth Affair				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
2480-A LO13001147 Development of Park and completion of		76,000,000	60,000,000	
Basement for Car Parking, Doongi Ground, M.M. Alam Road, Lahore.  A12403 Other buildings		76,000,000	60,000,000	
2481-A				
LO09101445 Up gradation / Improvement of Facilities in Lahore Arts Council, Mall Complex and Cultural Councils, Foregonary Bond, Lohore			30,000,000	
Cultural Complex, Ferozepur Road, Lahore  A12403 Other buildings			30,000,000	
2482-U				
LO14001810 Up-Gradation and Strengthening of the Directorate General Public Relations, Punjab, (DGPR)			2,000,000	
A12403 Other buildings			2,000,000	
Total Sub Sector Information Culture & Youth Affair	68,569,000	126,132,000	245,445,000	
TOTAL SECTOR Information & Culture	68,569,000	126,132,000	245,445,000	

In	dustries		
Commerce and I	nvestment Department		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
2383-A			
LO13000627 Construction of the premises for District Consumer Protection Council / District Consumer Court, D.G. Khan	5,000,000	5,000,000	15,263,000
A12403 Other buildings	5,000,000	5,000,000	15,263,000
2384-A			
LO13000626 Construction of the premises for District Consumer Protection Council / District Consumer Court, Bahawalpur	5,000,000	5,000,000	16,502,000
A12403 Other buildings	5,000,000	5,000,000	16,502,000
2388-U			
LO14001797 Viability Gap Fund (VGF) for PPP Projects			1,000,000,000
A12403 Other buildings			1,000,000,000
Total Sub Sector Commerce and Investment Department	10,000,000	10,000,000	1,031,765,000
TOTAL SECTOR Industries	10,000,000	10,000,000	1,031,765,000

Inform	ation Technology		
Information Technology			
P./ADP DDO Functional-Cum-Object Classification of NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
2412-A LO14001816 Land Record Management & Information Systems			150,000,000
Project (Phase-I) A12403 Other buildings			150,000,000
422-A			
.O12001634 Driving License Management Information System (Phase-II).			4,650,000
A12403 Other buildings			4,650,000
424-A			
O14001790 Computerization of Transport Department			<u> </u>
(TDAS)-Phase-II (July. 09- 30.June.15) A12403 Other buildings			8,950,000
Cotal Sub Sector Information Technology			163,600,000
TOTAL SECTOR Information Technology			163,600,000

	Ja	ils		
	Government Bui	ildings - Housing		
	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
045 CON 0457 CON 045702 BUIL	NOMIC AFFAIRS STRUCTION AND TRANSPORT STRUCTION (WORKS) DINGS AND STRUCTURES			
LE4203 BUI	ILDINGS AND STRUCTURES			
AIG(Ind	tion of Residences for AIG (Judicial) ustries) AIG (S&D) Inspectorate of Punjab Lahore	1,300,000		
	al buildings	1,300,000		
1922-A LO08002833 Construc	tion of Residences for Grade 1 to 10	1,000,000	1,000,000	<u>4,610,000</u>
	ectorate of Prisons Punjab, Lahore. al buildings	1,000,000	1,000,000	4,610,000
1923-A				
	tion of District Jail Layyah tial Portion).	50,000,000	109,914,000	<u>250,000,000</u>
(	al buildings	50,000,000	109,914,000	250,000,000
Total Sub Sector Gover Housing	nment Buildings -	52,300,000	110,914,000	254,610,000

	Ja	ils				
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO09101072	Construction of 48 Nos. Death Cells at Central Jail, Lahore	15,042,000	<u>13,987,000</u>			
A12403	Other buildings	15,042,000	13,987,000			
LO11002748	Construction of Security Wall at Central Jail Lahore	10,231,000	10,231,000			
A12403	Other buildings	10,231,000	10,231,000			
LO12000391	Strengthening of Security arrangements in District Jails of Punjab.	30,000,000	30,000,000			
A12403	Other buildings	30,000,000	30,000,000			
LO12001566	Construction of Security Wall around District Jail, Sialkot.	7,386,000	8,758,000			
A12403	Other buildings	7,386,000	8,758,000			
LO12001568	Construction of Security Wall and additional Perimeter Wall around District Jail,	13,887,000	16,650,000			
A12403	Sheikhupura. Other buildings	13,887,000	16,650,000			
LO12001575	•	13,756,000	16,061,000			
A12403	Jail, Faisalabad. Other buildings	13,756,000	16,061,000			

(Capital)

	Ja	nils		
Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12001580	Construction of Security Wall around District	15,690,000	13,490,000	
A12403	Jail, Multan. Other buildings	15,690,000	13,490,000	
LO12001583	Construction of Security Wall and additional	22,031,000	22,031,000	
A12403	Perimeter Wall around District Jail, M.B.Din. Other buildings	22,031,000	22,031,000	
LO12001584	Construction of Security Wall and additional		403,000	
A12403	Perimeter Wall around District Jail, Jhelum. Other buildings		403,000	
LO12001585	Construction of Security Wall and additional	12,635,000	13,796,000	
A12403	Perimeter Wall around District Jail, Gujrat. Other buildings	12,635,000	13,796,000	
LO13000517	•	10,000,000		
A12403	Schemes Other buildings	10,000,000		
LO13000518	Provision of Sui Gas internal / External in	898,000	1,110,000	
A12403	<b>District Jail, Jhang</b> Other buildings	898,000	1,110,000	
LO13000519	Boring of Turbine One Cusec Central Jail,	202,000		

Multan

	Ja	ils			
	Government Buildings - Offices				
P./ADP I NO.	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings	202,000			
LO13000521	Construction of District Jail Okara	40,613,000	42,833,000		
A12403	(Non-Residential Portion) Other buildings	40,613,000	42,833,000		
LO13000522	Construction of District Jail T.T.Singh (Residential Portion)	<u>6,370,000</u>			
A12402	Residential buildings	6,370,000			
LO13001249	Construction of Security Wall around Central Jail Sargodha.		326,000		
A12403	Other buildings		326,000		
LO13001250	Construction of Security Wall around Central		286,000		
A12403	Jail Rajanpur. Other buildings		286,000		
LO13001331	Construction of District Jail Layyah		13,000,000		
A12403	(Non-Residential Portion) Other buildings		13,000,000		
LO13001504	5		3,448,000		
A12403	<b>District Jail, Mianwali.</b> Other buildings		3,448,000		

(Capital)

	Jails			
	Government Bu	uildings - Offices		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
SL01000086	Construction of High Security Prisons in	<u>76,135,000</u>	107,649,000	
A12403	Southern Punjab (Sahiwal) Other buildings	76,135,000	107,649,000	
1924-A LO11002745	Construction of Security Wall at Central Jail		16,314,000	10,000,000
A12403	Rawalpindi Other buildings		16,314,000	10,000,000
1925-A		50,000,000	75 000 000	59 000 000
RI01000130	Construction of rooms Family Rooms at C.J. Rawalpindi	50,000,000	<u> 75,000,000</u>	58,000,000
A12403	Other buildings	50,000,000	75,000,000	58,000,000
1926-A LO13000516	Construction of 32 Nos. Death Cells at	2,000,000	5,000,000	<u> </u>
A12403	Central Jail, Rawalpindi Other buildings	2,000,000	5,000,000	8,650,000
1025 1	Ç	, ,	, ,	, ,
1927-A LO12001582	•		562,000	6,094,000
A12403	Jail, Attock. Other buildings		562,000	6,094,000
1928-A				
LO14001689	Construction of 5 Nos. Watch Towers at D.J. Jhelum			5,363,000
A12403	Other buildings			5,363,000
1929-A LO14001690	Construction of Boundary Wall around D.J.			<u>8,757,000</u>
•	ν ,			

Jhelum

(Capital)

Jails  Government Buildings - Offices				
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE420</b> 3	BUILDINGS AND STRUCTURES Other buildings			8,757,000
1930-A LO14001691	Construction of Central Watch Towers at District Jail, Jhelum			3,310,000
A12403	Other buildings			3,310,000
1931-A				
JM01000041	Construction of 32 Nos. Death Cells at District Jail Jhelum	4,389,000	100,000	1,132,000
A12403	Other buildings	4,389,000	100,000	1,132,000
1932-A LO13000520	Construction of 2 No. Barracks for 60	5,000,000	3,000,000	20,726,000
LO13000320	prisoners in District Jail, Jhelum	, ,	, ,	, ,
A12403	Other buildings	5,000,000	3,000,000	20,726,000
1933-A LO14001692	Construction of 5 Nos. Watch Towers at D.J.			2.210.000
	Sargodha			, ,
A12403	Other buildings			2,210,000
1934-A LO14001693	Construction of Security Wall around District Jail, Sargodha.			7,000,000
A12403	Other buildings			7,000,000
1935-A				
LO12001574	Construction of Security Wall around District Jail, Shahpur.	5,797,000	<u>6,689,000</u>	18,282,000
	-			

5,797,000

6,689,000

18,282,000

Other buildings

A12403

(Capital)

	Jails				
	Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1936-A LO14001694	Construction of 5 Nos. Watch Towers at C.J.			4,215,000	
A12403	Mianwali Other buildings			4,215,000	
1937-A					
LO11002746	Construction of Security Wall at Central Jail Mianwali		<u>3,291,000</u>	10,000,000	
A12403	Other buildings		3,291,000	10,000,000	
1938-A					
LO14001695	Construction of Boundary Wall around C.J. Mianwali			34,992,000	
A12403	Other buildings			34,992,000	
1939-A					
LO12000221	Construction of High Security Prisons in	<u> 100,000,000</u>	<u>60,000,000</u>	<u> 170,000,000</u>	
A12403	Northern Punjab (Mianwali) Other buildings	100,000,000	60,000,000	170,000,000	
1940-A					
LO14001696				5,537,000	
A12403	Faisalabad Other buildings			5,537,000	
1941-A					
LO14001697	Construction of 2 Nos. Watch Towers at B.I.&.J.Jail, Faisalabad			1,582,000	
A12403	Other buildings			1,582,000	
1942-A LO11002747	Construction of Security Wall at Central Jail		2,226,000	15,000,000	

Faisalabad

(Capital)

	Jails			
	Government Bu	nildings - Offices		·
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		2,226,000	15,000,000
1943-A				
LO14001698	Construction of Boundary Wall around B.I.&.J.Jail, Faisalabad			<u>15,905,000</u>
A12403	Other buildings			15,905,000
1944-A				
LO13001248	Provision of toilet facilities in District		<u>2,176,000</u>	<u>6,673,000</u>
A12403	Jails Punjab (One at Jhang). Other buildings		2,176,000	6,673,000
1112.00	outer outerings		2,170,000	3,072,000
1945-A				1 40 < 000
LO14001699	Construction of Boundary Wall around D.J. Jhang			<u>1,496,000</u>
A12403	Other buildings			1,496,000
1946-A				
LO12001572	Construction of Security Wall around District	5,923,000	<u>9,158,000</u>	5,206,000
A12403	Jail, Jhang and replacement of sullage drain. Other buildings	5,923,000	9,158,000	5,206,000
	•			
1947-A LO14001700	Construction of 1 No. Watch Tower at D.J.			695,000
LO14001700	T.T. Singh			
A12403	Other buildings			695,000
1948-A				
LO13001247			929,000	12,000,000
	Jails Punjab (One at T.T.Singh).			

Other buildings

A12403

929,000

12,000,000

	Ja	uils		
	Government Bu	aildings - Offices		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1949-A LO13001251	Construction of Security Wall, Razor cut and Observer Post and Boudary Wall (Parameter		4,421,000	4,421,000
A12403	Wall) at District Jail, T.T.Singh. Other buildings		4,421,000	4,421,000
1950-A LO14001701 A12403	Construction of Court Room at T.T. Singh Other buildings			
	Construction of 12 Nos. Watch Towers at C.J.  Gujranwala			15,480,000
A12403	Other buildings			15,480,000
1952-A LO14001703	Construction of Boundary Wall around C.J. G/wala			1,246,000
A12403	Other buildings			1,246,000
<b>1953-A HF01000044</b> A12403	Construction of District Jail Hafizabad Other buildings	<b>100,000,000</b> 100,000,000	<b>164,639,000</b> 164,639,000	<b>164,000,000</b> 164,000,000
1954-A LO14001704	Construction of 4 Nos. Watch Towers at D.J. Gujrat			1,622,000
A12403	Other buildings			1,622,000
1955-A LO14001705	Construction of 7 Nos. Watch Towers at D.J. Sialkot			<u>9,009,000</u>
A12403	Other buildings			9,009,000

(Capital)

	Jails			
	Government Bu	nildings - Offices		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1956-A LO14001706	•			14,244,000
A12403	Sialkot Other buildings			14,244,000
1957-A NL08002754 A12403	Construction of District Jail Narowal. Other buildings	<b>100,046,000</b> 100,046,000	<b>160,046,000</b> 160,046,000	<b>150,000,000</b> 150,000,000
1958-A LO14001707 A12403	Construction of 10 Nos. Watch Towers at C.J.  Lahore Other buildings			<b>6,736,000</b> 6,736,000
1959-A	omer oundings			0,750,000
LO12001567	Construction of Security Wall around District Jail, Lahore.	6,193,000	8,023,000	2,220,000
A12403	Other buildings	6,193,000	8,023,000	2,220,000
1960-A LO14001708	Construction of 3 Nos. Watch Towers at D.J. Sheikhupura			1,259,000
A12403	Other buildings			1,259,000
1961-A LO14001709 A12403	Construction of Boundary Wall around D.J. Sheikhupura Other buildings			<b>4,077,000</b> 4,077,000
1962-A				.,,
LO12001569	Construction of Security Wall around District Jail, Kasur.	<u>2,851,000</u>	<u>853,000</u>	502,000
A12403	Other buildings	2,851,000	853,000	502,000

	Jails			
	Government Bu	nildings - Offices		
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES			
1963-A				
LO13000523		<u> 18,623,000</u>	<u>19,989,000</u>	<u>5,513,000</u>
A12402 A12403	(Residential Portion) Residential buildings Other buildings	10,000,000 8,623,000	19,989,000	5,513,000
1964-A LO14001710	Construction of 8 Nos. Watch Towers at C.J.			2,421,000
A12403	Sahiwal Other buildings			2,421,000
1965-A				
LO13002775	Missing Facilities in High Security Prions, Sahiwal in Southern Punjab (One at Sahiwal).		<u>80,000,000</u>	28,362,000
A12403	Other buildings		80,000,000	28,362,000
1967-A				4.0.00
LO14001711	Construction of 7 Nos. Watch Towers at C.J. Multan			4,930,000
A12403	Other buildings			4,930,000
1968-A				
LO12000142	Const. of Parameter wall at District Jail		<u>4,480,000</u>	10,000,000
A12403	Multan Other buildings		4,480,000	10,000,000
1969-A	Construction of 4 Nov. Watch Transport Warrant			2 917 000
LO14001712	Construction of 4 Nos. Watch Towers at Women Jail, Multan			2,817,000
A12403	Other buildings			2,817,000

(Capital)

	Jails			
Government Buildings - Offices				
P./ADP D NO. N	DO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1970-A LO14001713	Construction of Boundary Wall around D.J.			13,073,000
A12403	Multan Other buildings			13,073,000
1971-A LO12000277	Conversion of Judicial Lock up Shujabad in to	50,000,000	51,000,000	6,695,000
A12403	Sub-Jail at Shujabad District Multan Other buildings	50,000,000	51,000,000	6,695,000
1972-A				
<b>LN01000040</b> A12403	Construction of District Jail Lodhran Other buildings	<b>100,129,000</b> 100,129,000	<b>125,129,000</b> 125,129,000	<b>236,000,000</b> 236,000,000
1973-A		400.00=.000	425 005 000	•00 000 000
<b>KW01000118</b> A12403	Construction of District Jail Khanewal. Other buildings	<b>100,887,000</b> 100,887,000	<b>125,887,000</b> 125,887,000	<b>200,000,000</b> 200,000,000
1974-A LO14001714	Construction of 1 No. Watch Tower at D.J.			555,000
A12403	Vehari Other buildings			555,000
1975-A				
LO14001715	Construction of Boundary Wall around C.J. D.G. Khan			13,381,000
A12403	Other buildings			13,381,000
1976-A LO14001716	Construction of Security Wall Around District			6,000,000
A12403	Jail, Rajanpur. Other buildings			6,000,000

(Capital)

		ails			
	Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1977-A RP08002755 A12403	Construction of District Jail Rajanpur. Other buildings		<b>125,467,000</b> 125,467,000	<b>200,000,000</b> 200,000,000	
1978-A LO12001578	Construction of Security Wall and additional Perimeter Wall around District Jail,	17,414,000	13,414,000	40,000,000	
A12403	Muzaffargarh. Other buildings	17,414,000	13,414,000	40,000,000	
1979-A	Construction of District Lill count			200,000,000	
LO130001331	1 Construction of District Jail Layyah (Non-Residential Portion)			<u>200,000,000</u>	
-A1240	Other buildings			200,000,000	
1980-A					
LO14001717	Construction of 8 Nos. Watch Towers at C.J.			3,558,000	
A12403	Bahawalpur Other buildings			3,558,000	
1981-A				1 220 000	
LO14001718	Construction of 4 Nos. Watch Towers at B.I.&.J.Jail, Bahawalpur			1,229,000	
A12403	Other buildings			1,229,000	
1982-A					
LO14001719				<u>1,145,000</u>	
A12403	Bahawalnagar Other buildings			1,145,000	
1983-A LO14001720	Construction of Boundary Wall around D.J.			<u>7,831,000</u>	

Bahawalnagar

	Ja	ils		
Government Buildings - Offices				
P./ADP II	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings			7,831,000
1984-A				
LO14001721	Construction of 4 Nos. Watch Towers at D.J.			5,022,000
A12403	R.Y. Khan Other buildings			5,022,000
1985-A				
LO12001579	Construction of Security Wall around District	1,985,000	<u> </u>	1,000,000
A12403	Jail, R.Y.Khan. Other buildings	1,985,000	1,985,000	1,000,000
1986-A				
LO14001722	Allocation for completion of Incomplete			<u> 10,000,000</u>
A12403	Schemes under Jail sector Other buildings			10,000,000
1987-U				
LO14001723	Missing facilities of family rooms at CJ			21,822,000
A12403	Lahore Other buildings			21,822,000
A12403	Other buildings			21,022,000
1988-U	Table 1 Control of the control of th			<b>50 000 000</b>
LO14001724	Establishement of Punjab Prisons staff training college at Sahiwal			50,000,000
A12403	Other buildings			50,000,000
Total Sub Sec	ctor Government Buildings -	1,046,580,000	1,383,837,000	1,880,498,000

Ja	ails			
Access to Justice Program				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES				
BK01000058 Construction of District Jail Bhakkar A12403 Other buildings		<b>2,000,000</b> 2,000,000		
1966-A PK01000079 Construction of District Jail Pakpattan (Non-Residential Portion) A12403 Other buildings		<b>24,285,000</b> 24,285,000	<b>24,285,000</b> 24,285,000	
Total Sub Sector Access to Justice Program		26,285,000	24,285,000	
TOTAL SECTOR Jails	1,098,880,000	1,521,036,000	2,159,393,000	

(Capital)

	Judi	ciary				
	Government Buildings - Housing					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO10000349	Construction of Judicial Officer's and Staff Residences at Session Court Complex	3,679,000	15,864,000			
A12402	Gujranwala. Residential buildings	3,679,000	15,864,000			
LO12000156	Construction of 2 Nos. AD&SJJ residences and 1 No. Civil Judge residence at Arifwala		5,934,000			
A12402	District Pakpattan Residential buildings		5,934,000			
LO12000160	Construction of 2 Nos. residences for Civil Judges at Kallur Kot District Bhakkar	635,000	3,000,000			
A12402	Residential buildings	635,000	3,000,000			
LO12000163	Construction of 3 Nos. Garages in Civil Judge residences in Judicial Complex Ahmedpur Sial	313,000	277,000			
A12402	District Jhang Residential buildings	313,000	277,000			
LO12000177	multi storeyed residences i/c stair case for	11,839,000	12,819,000			
A12402	Civil Judges in Judicial Colony Faisalabad Residential buildings	11,839,000	12,819,000			
LO12000238		1,449,000	4,376,000			
	Faisalabad					

1,449,000

A12401

Office buildings

4,376,000

	Judiciary					
	Government Buildings - Housing					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO12000241	Construction of Official Residences for Judicial Officers at Shakargarh District Narowal	11,892,000	12,978,000			
A12402	Residential buildings	11,892,000	12,978,000			
LO12000260	Construction of residence for AD&SJ at Mankera District Bhakkar	363,000	2,829,000			
A12402	Residential buildings	363,000	2,829,000			
LO12000262	Construction of residence for Superintendent at Pakpattan	902,000	902,000			
A12402	Residential buildings	902,000	902,000			
LO12000381	Rehabilitation of old House in Judicial Colony Chakwal		1,515,000			
A12402	Residential buildings		1,515,000			
LO12000390	Staff Guest House at Lahore High Court Multan		2,207,000			
A12402	Bench Multan Residential buildings		2,207,000			
LO13000526	Prvision of Sui Gas connections to Sessions	<u>2,606,000</u>	806,000			
A12402	House and Judicial Colony at Bhakkar Residential buildings	2,606,000	806,000			

	Judiciary					
	Government Buildings - Housing					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13000528 A12402	Construction of Residences for Judicial Officers at Jhelum Residential buildings	<b>15,000,000</b>				
A12402	Residential buildings	13,000,000				
LO13000530	Construction of Residential Accommodation for Superintendent of Sessions Court at Layyah	<u>3,771,000</u>	3,471,000			
A12402	Residential buildings	3,771,000	3,471,000			
LO13000531	Construction of Judicial Officers' Residences at old Sessions House, District Sahiwal	<u> 7,000,000</u>				
A12402	Residential buildings	7,000,000				
LO13000535	Construction of Judicial Officer Residence	<u>6,461,000</u>				
A12402	grade 18-19 District Nankana Sahib Residential buildings	6,461,000				
LO13000536	Construction of Residence for Superintendent of Sessions Court at Nankana Sahib	3,487,000				
A12402	Residential buildings	3,487,000				
LO13000538	Construction of Servant Quarter for	2,000,000	<u> 1,190,000</u>			
A12402	Chowkidar, Sessions Court Lodhran Residential buildings	2,000,000	1,190,000			

(Capital)

	Judi	ciary			
	Government Buildings - Housing				
P./ADP II NO. N	PDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13000539	Construction of Residence for Grade 16-17 for Superintendent and Chowkidar Quarter 2 Nos.	1,251,000	<u>451,000</u>		
A12402	at Sargodha Residential buildings	1,251,000	451,000		
LO13000754	Construction of Boundary Wall with Gate and Gate Pillars around Civil Judges Residences		3,686,000		
A12402	at Mankera, District Bhakkar. Residential buildings		3,686,000		
LO13000832	Addition / alteration to Judicial Rest House		2,177,000		
A12402	at Jhelum (Improvement & Renovation) Residential buildings		2,177,000		
LO13000835	Addition / alteration (Improvement / Renovation) to House No.1-B of Judicial Colony Sargodha declared as Judicial Rest		1,973,000		
A12402	House Residential buildings		1,973,000		
LO13000864	Renovation/Improvement of Civil Judge Residence No.2 at Sahiwal as Judical Rest		1,936,000		
A12402	House. Residential buildings		1,936,000		
LO13000868	Construction of old D&SJ Court into Judicial		6,982,000		

Rest House at Rawalpindi.

(Capital)

	Judiciary					
	Government Buildings - Housing					
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
<b>LE4203</b> A12402	BUILDINGS AND STRUCTURES Residential buildings		6,982,000			
LO13001167	Construction of 4 Nos. attached bathrooms, closing of openings, construction of wardrobes and iron grills on fron green belt		1,249,000			
A12402	in old Judges residences in Lahore High Residential buildings		1,249,000			
LO13001309	Addition/Alteration of Civil Judges Residences No.2 at Tehsil Ferozewala District		389,000			
A12402	Sheikhupura (Improvement & Renovation) Residential buildings		389,000			
LO13001312	Addition/Alteration & Improvement of Residence No.C-06 at Judicial Colony District		203,000			
A12402	Sheikhupura Residential buildings		203,000			
LO13001313	Addition/Alteration & Improvement of Residence No.B-02 at Sarwar Shaheed Road		437,000			
A12402	District Sheikupura Residential buildings		437,000			
LO13001314	Addition/Alteration & Improvement of Residence No.A-08 at Judicial Colony District		467,000			
A12402	Sheikhupura Residential buildings		467,000			

(Capital)

	Judiciary					
	Government Buildings - Housing					
P./ADP I	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13001315	Construction of One Security Guard Room for Judicial Officer Colony at Rajanpur		214,000			
A12402	Residential buildings		214,000			
LO13001398	Provision/Fixing Car Parking Shed in the newly constructed Judges Residential Complex at Lahore High Court, Bahawalpur Bench,		1,685,000			
A12402	Bahawalpur Residential buildings		1,685,000			
LO13002208	Construction of 2 Nos. Residences for AD&SJ and 1 No.Residence for Civil Judge in Judicial Colony at Bhakkar.		2,000,000			
A12402	Residential buildings		2,000,000			
LO13002218	Construction of 3 Nos. Residences for AD&SJ and 3 Nos. Residences for Civil Judges at		3,000,000			
A12402	Narowal. Residential buildings		3,000,000			
LO13002221	Construction of 4 Nos. Residences for Civil Judges at Rajanpur.		<u> 2,000,000</u>			
A12402	Residential buildings		2,000,000			
LO13002223	Construction of 1 No. Residence for Civil Judge at Jampur, District Rajanpur.		1,000,000			

A12402

Residential buildings

1,000,000

(Capital)

	Judi	ciary		
Government Buildings - Housing				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13002231	Construction of 13 Nos. Residences for Civil Judges and OHR 10,000 Gallons capacity at		2,945,000	
A12402	Judicial Complex, Vehari. Residential buildings		2,945,000	
LO13002232	Construction of 4 Nos. AD&SJ Residences and OHR 10,000 Gallons capacity at Judicial		2,000,000	
A12402	Colony, Vehari. Residential buildings		2,000,000	
LO13002233	Construction of 3 Nos. AD&SJ Residences for Civil Judges at Chakwal.		3,000,000	
A12402	Residential buildings		3,000,000	
LO13002234	Construction of 3 Nos. Residences for Civil Judges at Chakwal.		3,000,000	
A12402	Residential buildings		3,000,000	
LO13002236	Construction of 1 No. Residence for Civil Judge at Choa Saidan Shah, District Chakwal.		2,000,000	
A12402	Residential buildings		2,000,000	
LO13002237	and 1 No.Residence for Civil Judge at		5,000,000	
	Judicial Complex Talagang, District Chakwal.			

A12402

Residential buildings

5,000,000

(Capital)

	Judiciary			
	Government Bu	ildings - Housing		
P./ADP D	DDO Functional-Cum-Object Classification & Formula of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES			
	buildings and structures			
2000-A RI01000133	Construction of Residences for Judicial	17,377,000	14,377,000	9,601,000
A12402	Officers at Kahuta, District Rawalpindi. Residential buildings	17,377,000	14,377,000	9,601,000
2001-A LO13000533	Construction of Residences for Judicial Officers at Kallar Syedan, District	15,000,000	2,000,000	13,000,000
A12402	Rawalpindi Residential buildings	15,000,000	2,000,000	13,000,000
2002-A				
LO13000532	Construction of 30 Residences for Judicial Officers at Civil Lines, Rawalpindi	<u> 14,819,000</u>	2,000,000	25,000,000
A12402	Residential buildings	14,819,000	2,000,000	25,000,000
2003-A LO12000243	Construction of one residence for AD&SJ and 2	<u>9,754,000</u>	<u>9,754,000</u>	1,725,000
A12402	Nos. Residences for Civil Judge at Chakwal Residential buildings	9,754,000	9,754,000	1,725,000
2004-A LO10000342	• •	12,191,000	<u> </u>	15,000,000
A12402	Portion) at Pind Dadan Khan, District Jhelum. Residential buildings	12,191,000	8,191,000	15,000,000
2005-A LO10000343	Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.	10,000,000	<u> </u>	7,297,000
A12402	Residential buildings	10,000,000	8,500,000	7,297,000

	Judiciary			
	Government Bu	ildings - Housing		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2006-A LO13000537	Construction of Residence of Senior Civil Judge at Mianwali	5,000,000	5,000,000	1,786,000
A12402	Residential buildings	5,000,000	5,000,000	1,786,000
2007-A LO12000265	Construction of Residences for Judicial Staff	20,000,000	17,000,000	15,000,000
A12402	and Boundary Wall at Bhakkar Residential buildings	20,000,000	17,000,000	15,000,000
2008-A LO13000527	Judges and 1 No. Residence for AD&SJ at	10,000,000	10,000,000	8,225,000
A12402	Kharian, District Gujrat Residential buildings	10,000,000	10,000,000	8,225,000
2009-A LO12000229	Construction of Judicial Rest House i/c 2 Nos residences for AD&SJ and 2 for Civil Judges at District Mandi Bahauddin.	<u>19,854,000</u>	29,854,000	6,827,000
A12402	Residential buildings	19,854,000	29,854,000	6,827,000
2010-A				
LO13000534	Establishment of Rest House for Judicial Officers at Narowal	10,000,000	5,000,000	4,554,000
A12402	Residential buildings	10,000,000	5,000,000	4,554,000
2011-A LO09101240		<u>2,548,000</u>	3,694,000	1,000,000
A12402	Officers at Lodhran Residential buildings	2,548,000	3,694,000	1,000,000

(Capital)

	Judiciary			
	Government Bu	ildings - Housing		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2012-A LO12000268	Construction of Rest House Single Suite Accommodation 4 Nos. Record Room Servant Quarter Guard Room and Boundary Wall at	10,109,000	10,109,000	2,011,000
A12402	Additional Judicial Complex Khanewal Residential buildings	10,109,000	10,109,000	2,011,000
2013-A LO12000150	Construction of 1 residence for Additional District & Sessions Judge at Tehsil Kabirwala District Khanewal	960,000	960,000	1,000,000
A12402	Residential buildings	960,000	960,000	1,000,000
2014-A LO12000264	Construction of residences for Judicial Officers at Jampur District Rajanpur	20,000,000	30,000,000	20,000,000
A12402	Residential buildings	20,000,000	30,000,000	20,000,000
2015-A LO13000529 A12401	<b>Construction of Sessions House at Rajanpur</b> Office buildings	<b>8,856,000</b> 8,856,000	<b>10,152,000</b> 10,152,000	<u>537,000</u> 537,000
2016-A BR01000135	and 3 No for Civil Judges at Hasilpur,	2,000,000	2,000,000	3,411,000
A12402	District Bahawalpur. Residential buildings	2,000,000	2,000,000	3,411,000
2017-A LO12000259	Judge at Tehsil Chishtian District	11,876,000	10,876,000	1,000,000
A12402	Bahawalnagar Residential buildings	11,876,000	10,876,000	1,000,000

	Judi	ciary			
	Government Buildings - Housing				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
2018-A					
LO12000261	Construction of Residence for Civil Judge at	<u>3,963,000</u>	3,363,000	<u>696,000</u>	
A12402	Tehsil Haroonabad District Bahawalnagar Residential buildings	3,963,000	3,363,000	696,000	
2019-A					
RN08002839	Construction of Residences for Judicial	<u>13,127,000</u>	<u>12,127,000</u>	1,000,000	
A12403	Officers at Sadiqabad. Other buildings	13,127,000	12,127,000	1,000,000	
<b>2087-</b> U					
LO14001730				<u>300,000,000</u>	
	Officers in the Punjab			200,000,000	
A12402	Residential buildings			300,000,000	
Total Sub Sec	ctor Government Buildings -	290,082,000	310,919,000	438,670,000	

	Judi	ciary		
	Government Bu	ildings - Offices		
P./ADP D NO. N	DO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
<b>LO09101220</b> A12403	<b>Construction of Record Room at Bhakkar</b> Other buildings		<b>53,000</b> 53,000	
LO10000329	Construction of Court for AD&SJ at Rojhan,	<u>277,000</u>		
A12403	Rajanpur. Other buildings	277,000		
LO10000357	Construction of Mosque at Judicial Complex		46,000	
A12403	Piplan, District Mianwali. Other buildings		46,000	
LO11000752	Construction of Women Litigant Shed in		13,000	
A12401	Judicial Complex DistrictMianwali Office buildings		13,000	
LO12000148	Construction of 1 No. AD&SJ Court at Mankera	1,680,000	2,393,000	
A12401	<b>District Bhakkar</b> Office buildings	1,680,000	2,393,000	
LO12000149	Construction of 1 No. Civil Court at Kallur	170,000	<u> 1,170,000</u>	
A12401	Kot District Bhakkar Office buildings	170,000	1,170,000	
LO12000154	Construction of 2 Nos. AD&SJ Courts and 2	7,742,000	7,742,000	
A12401	Nos. Civil Courts at Bhakkar Office buildings	7,742,000	7,742,000	

(Capital)

	Judi	ciary		
	Government Bu	nildings - Offices		
P./ADP II NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000155	Construction of 2 Nos. AD&SJJ Courts and 1 No. Civil Judge Court at Arifwala District		3,699,000	
A12401	Pakpattan Office buildings		3,699,000	
LO12000178	Construction of 6 Nos. Courts for Judicial Officers in the Sessions Court Complex at Faisalabad	15,338,000	<u> 20,079,000</u>	
A12401	Office buildings	15,338,000	20,079,000	
LO12000187	Construction of Bar Room at Judicial Complex	<u>4,367,000</u>	4,673,000	
A12401	Daska District Sialkot Office buildings	4,367,000	4,673,000	
LO12000189	Construction of Bar Room at Shakargarh	1,026,000	3,078,000	
A12401	District Narowal Office buildings	1,026,000	3,078,000	
LO12000230			<u> 1,975,000</u>	
A12401	in Sessions Court Complex at Chiniot Office buildings		1,975,000	
LO12000233	Judicial Complex at Jaranwala District	1,458,000	<u> </u>	
	Faisalabad	4.470.000		

1,458,000

A12401

Office buildings

1,571,000

(Capital)

	Judi	ciary		
Government Buildings - Offices				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000234	Construction of mosque in Judicial Complex at	1,084,000	<u>2,684,000</u>	
A12403	Jalalpur Pirwala District Multan Other buildings	1,084,000	2,684,000	
LO12000235	Construction of Mosque in Judicial Complex at	883,000	1,883,000	
A12403	Kabirwala District Khanewal Other buildings	883,000	1,883,000	
LO12000237	•	64,000	1,703,000	
A12403	Complex at Alipur District Muzaffargarh Other buildings	64,000	1,703,000	
LO12000256	Construction of Record Room in District	1,021,000	<u> 1,681,000</u>	
A12403	Complex at Sheikhupura Other buildings	1,021,000	1,681,000	
LO12000257	Construction of Record Room in District	16,461,000	21,209,000	
A12401	Courts Complex Faisalabad Office buildings	16,461,000	21,209,000	
LO12000269	Construction of Session House (Grade-21)	10,918,000	8,918,000	
A12401	Khushab at Jauharabad Office buildings	10,918,000	8,918,000	
LO12000270	Construction of Sr. Civil Judges court in the	4,024,000	4,024,000	

premises of Civil courts at Sialkot

	Judiciary					
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
<b>LE420</b> 3 A12401	B BUILDINGS AND STRUCTURES Office buildings	4,024,000	4,024,000			
LO12000307	Installation of Air Conditioners in the Court Rooms at Lahore High Court Bahawalpur Bench	601,000	213,000			
A12403	Bahawalpur Other buildings	601,000	213,000			
LO12000374	Provision of Sui Gas in Judicial Complex Pindi Bhattian District Hafizabad	1,545,000				
A12401	Office buildings	1,545,000				
LO12000928	Construction of Women Litigant Sheds in existing Civil Court and Sessions Court at		819,000			
A12401	<b>District Jhelum.</b> Office buildings		819,000			
LO12000929	Construction of Women Litigant Shed in		273,000			
A12401	Session and Civil Courts, District Chakwal. Office buildings		273,000			
LO12000935	Construction of Boundary Wall of existing	2,221,000	195,000			
A12403	Sessions Court at Jhelum. Other buildings	2,221,000	195,000			
LO12001011	Addition/alteration to Aiwan-e-Adal, Lahore (Dangerous sun shade in Block A&B at 52'		436,000			
A12401	above ground level). Office buildings		436,000			

(Capital)

	Judi	ciary			
	Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO12001504	Providing Watch Towers, Guard Room and Rooms for walk through Gate # Security arrangements in Judicial Complex at Jauharabad, District		65,000		
A12403	Khushab. Other buildings		65,000		
LO12001513	Security arrangements in the Judicial Colony at Jhang.		<u> 1,687,000</u>		
A12403	Other buildings		1,687,000		
LO12001635	Addition/Alteration in the Judge's Staff Hostel and Police Barracks at Lahore High	1,578,000	3,405,000		
A12403	Court, Rawalpindi Bench, Rawalpindi. Other buildings	1,578,000	3,405,000		
LO12001666	Construction of Remaining Boundary Wall / Saftey Grill on top of existing Boundary Wall around Judicial Complex at Bhalwal, District		1,212,000		
A12401	Sargodha Office buildings		1,212,000		
LO12001668	Construction of Record Room and Bakhshi Khana at District Jhang	<u>841,000</u>	2,624,000		
A12401	Office buildings	841,000	2,624,000		
LO13000540	Construction of 3 Nos. Courts for AD&SJJ and	1,036,000	1,036,000		

 ${\bf 3}\ Nos.\ for\ Civil\ Judges\ at\ Sargodha.$ 

(Capital)

	Judi	ciary		
	Government Bu	ildings - Offices		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE420</b> 3 A12401	BUILDINGS AND STRUCTURES Office buildings	1,036,000	1,036,000	
LO13000543	Construction of Bar Room in Judicial Complex	5,057,000	2,557,000	
A12401	at Kallur Kot, District Bhakkar Office buildings	5,057,000	2,557,000	
LO13000545	Construction of Halls at First Floor of existing Record Room in Session Court at	3,714,000	3,867,000	
A12401	Bahawalpur Office buildings	3,714,000	3,867,000	
LO13000554	Construction of Bukhshi Khana in Session Court at Jhelum	1,713,000	1,713,000	
A12401	Office buildings	1,713,000	1,713,000	
LO13000555	Construction of Canteen in District Courts at Sahiwal	1,023,000	1,125,000	
A12401	Office buildings	1,023,000	1,125,000	
LO13000556	Construction of Canteen at District Courts Sargodha	1,813,000		
A12401	Office buildings	1,813,000		
LO13000558	Construction of Judicial Complex at Bahawalpur	15,000,000		

15,000,000

A12401

Office buildings

(Capital)

	Judi	ciary		
	Government Bu	aildings - Offices		
P./ADP D NO. N	DO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
<b>LO13000559</b> A12401	<b>Construction of Judicial Complex at Jhang</b> Office buildings	<b>15,000,000</b> 15,000,000		
LO13000562	Construction of Public Lavatories in Sessions	1,050,000		
A12403	Court premises at Rahim Yar Khan Other buildings	1,050,000		
LO13000563	Construction of Canteen in Sessions Court Premises at Rahim Yar Khan	<u>2,972,000</u>		
A12403	Other buildings	2,972,000		
LO13000564	Construction of Judicial Complex at Depalpur, District Okara	30,000,000		
A12401	Office buildings	30,000,000		
LO13000572	Construction of Floor and Washrooms in the premises of Judicial Complex Dunyapur,	1,091,000	1,091,000	
A12401	<b>District Lodhran</b> Office buildings	1,091,000	1,091,000	
LO13000575	Acquiring of Land/ Construction of Judicial	15,000,000	<u>8,947,000</u>	
A12403	Complex at Quaidabad, District Khushab Other buildings	15,000,000	8,947,000	
LO13000579	Construction of Public Toilets in Judicial	560,000	560,000	

Complex Kot Addu, District Muzaffargarh

(Capital)

	Judi	ciary		
	Government Bu	aildings - Offices		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE420</b> 3 A12401	BUILDINGS AND STRUCTURES Office buildings	560,000	560,000	
LO13000582	Construction of Bar Room in Court Complex at	5,000,000	6,500,000	
A12401	Rojhan, District Rajanpur Office buildings	5,000,000	6,500,000	
LO13000583	Construction of Litigant Shed and Public	3,218,000	3,384,000	
A12401	Toilets at Civil Courts Complex Rajanpur Office buildings	3,218,000	3,384,000	
LO13000584	Construction of Guard Room at main gate at	1,317,000	1,460,000	
A12401	Sessions Court Complex Rajanpur Office buildings	1,317,000	1,460,000	
LO13000710	Providing and fixing Razor Cut Fencing Wire on Boundary Wall of Residential Complex of Lahore High Court, Bahawalpur Bench,		446,000	
A12401	Bahawalpur. Office buildings		446,000	
LO13000711	Construction of Security Wall front side with Razor Cut Fencing Wire complete with 2 Nos. Watch Towers/Guard Room in Boundary Wall of		4,013,000	
A12401	Lahore High Court, Bahawalpur Office buildings		4,013,000	
LO13000755	Addition/Alteration to District Bar old		1,200,000	

Library at Bahawalpur.

Judiciary						
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
A12401	Office buildings		1,200,000			
LO13000756	Additional / Alteration to Judicial Complex Phase-I, Lahore (Provision of Security Measures).		<u> 7,088,000</u>			
A12401	Office buildings		7,088,000			
LO13000827	Addition / Alteration to Lahore High Court, Lahore # Construction of Foundation Pad and Earth Filling for installation of Generator at Hon#ble Judges# Residences		313,000			
A12401	Office buildings		313,000			
LO13000828	Construction wall watch tower on boundary wall, security staff room and walk through Gate Room (Security Measures) in Judicial		2,105,000			
A12401	Complex Piplan, District Mianwali Office buildings		2,105,000			
LO13000829	Construction wall watch tower on boundary wall, security staff room and walk through Gate Room (Security Measures) in Civil and		2,105,000			
A12401	Session Courts in Mianwali Office buildings		2,105,000			
LO13000830	Construction wall watch tower on boundary wall, security staff room and walk through Gate Room (Security Measures) in Judicial Complex Isa Khel, District Mianwali		1,602,000			

(Capital)

	Judiciary					
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
<b>LE4203</b> A12401	BUILDINGS AND STRUCTURES Office buildings		1,602,000			
LO13000831	Construction of Boundary Wall between Judicial Residential Colony & Lawyers Chamber		1,037,000			
A12401	at Judicial Complex Chunian, District Kasur Office buildings		1,037,000			
LO13000833	Addition / alteration to Judicial Complex at Mandi Bahauddin (Improvement & Renovation)		<u>2,466,000</u>			
A12401	Office buildings		2,466,000			
LO13000834	Addition / alteration to Judicial Complex at Phalia, District Mandi Bahauddin (Earth filling in Lawn and construction Supporting		1,744,000			
A12401	Wall) Office buildings		1,744,000			
LO13000836	Addition / alteration of Sessions House at Bhakkar		1,486,000			
A12401	Office buildings		1,486,000			
LO13000857	Raising of boundary wall around Civil & Sessioin Court in Punjab (Security meaures) one at Judicial Complex Jaranwala, District		1,702,000			
A12401	Faisalabad. Office buildings		1,702,000			

(Capital)

	Judiciary					
	Government Bu	aildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13000858	Raising of boundary wall around and provision of security razor wire around Judicial		1,320,000			
A12401	Complex, Samundari, District Faisalabad. Office buildings		1,320,000			
LO13000859	Addition/Alteraton to the Sessions Court at Jhelum (Improvement/ Renovation).		6,412,000			
A12401	Office buildings		6,412,000			
LO13000860	Subordinate Judiciary in the Punjab "One at		734,000			
A12401	Judical Complex, Faisalabad." Office buildings		734,000			
LO13000861	Addition/Alteration (Renovation & Improvement) of Bakhshi Khana, Chakwal.		1,240,000			
A12401	Office buildings		1,240,000			
LO13000862	Addition/Alteration to Mosque in Session & Civil Courts at Bhakkar (Improvement &		838,000			
A12401	Renovation). Office buildings		838,000			
LO13000863	Renovation/Improvement of Sessions House, Mianwali.		1,073,000			
A12401	Office buildings		1,073,000			

Judiciary						
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13000865	Renovation/Improvement of Court and Offices at District & Session Judge, Mianwali.		1,831,000			
A12401	Office buildings		1,831,000			
LO13000866	Electric Wiring from Geneator to buildings of Lahore High Court, Multan Bench, Multan.		1,807,000			
A12401	Office buildings		1,807,000			
LO13000867	Construction of Mosque in Judicial Complex at Zafarwal, District Narowal.		<u>2,365,000</u>			
A12401	Office buildings		2,365,000			
LO13000869	Provision of Steel Racks in Record Room and Tuff Pave in the premises of Civil & Sessions		267,000			
A12401	Courts at Chichawatni, District Sahiwal. Office buildings		267,000			
LO13000873	Raising of boundary wall and provision of security razor wire around Judicial Complex		3,123,000			
A12401	Tandlianwala, District Faisalabad. Office buildings		3,123,000			
LO13000874	Addition/Alteration to Court Complex,		6,326,000			
A12401	District Chakwal. Office buildings		6,326,000			

(Capital)

	Judiciary					
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES					
	Addition/Alteration to Model Town Courts, Lahore (Provision of Boundary Wall).		9,211,000			
A12401	Office buildings		9,211,000			
LO13001168	Providing and installation of Air conditioners in newly furnished Court No.5, Chambers, Secretary Room and 2 Nos. Judges Suites in Lahore High Court, Bahawalpur		1,359,000			
A12401	Bench, Office buildings		1,359,000			
LO13001308	Construction of Boundary Wall around Civil and Sessions Courts Multan		486,000			
A12401	Office buildings		486,000			
LO13001310	Addition/Alteration of the Court of District & Session Judge, Sargodha (Conversion of Old		378,000			
A12401	Library into Committee Room) Office buildings		378,000			
LO13001311	Addition/Alteration of Sessions House at Sargodha (Improvement & Renovation)		1,525,000			
A12401	Office buildings		1,525,000			

(Capital)

	Judiciary  Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13001396	Addition/alteration of Lahore High Court, Lahore (Construction of 4 Nos. Search Rooms, Raising of Boundary Wall and Closing of		3,009,000			
A12401	Varandah Opening) Office buildings		3,009,000			
LO13001397	Addition/Alteration to Lahore High Court, Lahore (Re-boring of Tubewell)		2,099,000			
A12401	Office buildings		2,099,000			
LO13001399	Addition/Alteration to Lahore High Court, Lahore (Fixing of Iron Fence / Jangla over		220,000			
A12401	masonry work at Shah Chargah Lawn) Office buildings		220,000			
LO13001400	Addition/Alteration to Lahore High Court, Lahore (Installation of Fiber Shed and Platform for the Walk through Gate and Installation of Jaildar Qainchi Darwaza at		174,000			
A12401	main Office buildings		174,000			
LO13002103	Addition/Alteration to Judicial Complex Phase-I, Lahore (Generator Wiring in		1,865,000			
A12401	Additional District & Sessions Judge Block). Office buildings		1,865,000			

	Judiciary					
	Government Bu	ildings - Offices				
P./ADP I NO.	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13002105	Construction of two Garages for Office Cars and one Security Guard Room for Civil Court		914,000			
A12401	premises at Rajanpur. Office buildings		914,000			
LO13002109	Provision of Water Supply facility in Court		1,595,000			
A12401	Complex at Yazman, District Bahawalpur. Office buildings		1,595,000			
LO13002206	Construction of Court and Residence of Civil Judge at Jand, District Attock.		2,000,000			
A12401	Office buildings		2,000,000			
LO13002207	Construction of Court and Residence of AD&SJ at Fatehjang, District Attock.		2,000,000			
A12401	Office buildings		2,000,000			
LO13002209	Nos. Courts for Civil Judges at Judicial		2,000,000			
A12401	Complex Jaranwala, District Faisalabad.  Office buildings		2,000,000			
LO13002210	Construction of 1 No. AD&SJ Court and 1 No. Residence Grande 18-19 at Judicial Complex		2,000,000			
A12401	Samundri, District Faisalabad. Office buildings		2,000,000			

	Judiciary  Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13002211	Construction of 2 Nos. Courts and Residences for AD&S as well as 6 Nos. Courts & Residences for Civil Judges in Judicial		5,000,000			
A12401	Complex Hafizabad. Office buildings		5,000,000			
LO13002212	Construction of 1 No. Court and Residence for AD&SJ as well as 2 Nos.Courts and Residences for Civil Judges at Pindi Bhattian, District		3,000,000			
A12401	Hafizabad. Office buildings		3,000,000			
LO13002213	Construction of 1 No. Court and Residence for AD&SJ as well as 2 Nos.Courts and Residences for Civil Judges at Karor Lal Eason, District		<u> 2,000,000</u>			
A12401	Layyah. Office buildings		2,000,000			
LO13002214	Construction of 2 Nos. Courts and Residences for AD&SJ as well as 4 Nos.Courts and 5 Nos.		2,000,000			
A12401	Residences for Civil Judges at Layyah. Office buildings		2,000,000			
LO13002215	Construction of 2 Nos. Civil Courts at Judicial Complex Kehror Pacca, District		<u> 1,000,000</u>			
A12401	Lodhran. Office buildings		1,000,000			

	Judiciary					
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO13002216	Construction of 2 Nos. Courts and 1 No. Residence for Civil Judge at Piplan, District		<u> 1,000,000</u>			
A12401	Mianwali. Office buildings		1,000,000			
<b>LO13002217</b> A12401	Construction of 1 No. Court and Residence for Civil Judge at Isa Khel, District Mianwali. Office buildings					
LO13002219 A12401	Construction of 1 No. Court for AD&SJ and 3 Nos. Courts for Civil Judges at Narowal. Office buildings		<b>2,000,000</b> 2,000,000			
<b>LO13002220</b> A12401	Construction of 4 Nos. Civil Courts at Rajanpur. Office buildings		<b>1,000,000</b> 1,000,000			
LO13002222	Nos. Civil Courts at Jampur, District		1,000,000			
A12401	Rajanpur. Office buildings		1,000,000			
LO13002224 A12401	Construction of 1 No. AD&SJ Court at Daska, District Sialkot. Office buildings					
	Č		,,			

(Capital)

	Judiciary  Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13002225	Construction of 7 Nos. AD&SJ Courts at Sialkot.		<u> 2,000,000</u>		
A12401	Office buildings		2,000,000		
LO13002226	Construction of 11 Nos. Civil Courts at Sialkot.		2,000,000		
A12401	Office buildings		2,000,000		
LO13002227	Construction of 1 No. Civil Courts at Sambriat, District Sialkot.		1,000,000		
A12401	Office buildings		1,000,000		
LO13002228	Construction of 3 Nos. Civil Courts at Daska, District Sialkot.		1,000,000		
A12401	Office buildings		1,000,000		
LO13002229	Construction of 4 Nos. AD&SJ Courts at Judicial Complex, Vehari.		2,000,000		
A12401	Office buildings		2,000,000		
LO13002230	Construction of 13 Nos. Civil Courts at Judicial Complex, Vehari.		2,000,000		
A12401	Office buildings		2,000,000		
LO13002235	Construction of 3 Nos. AD&SJ Courts and 3		5,000,000		

Nos. Civil Courts at Chakwal.

	Judiciary  Government Buildings - Offices				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203			5 000 000		
A12401	Office buildings		5,000,000		
LO13002238	Construction of 2 Nos. AD&SJ Courts and 1 No.		4,000,000		
	Civil Judge Court at Judicial Complex Talagang, District Chakwal.				
A12401	Office buildings		4,000,000		
LO13002239	Construction of Civil Court in Judicial Complex at Choa Saidan Shah, District		2,000,000		
A12401	Chakwal. Office buildings		2,000,000		
LO13002240	Security Measures of Sessions Court Complex, Hafizabad.		5,055,000		
A12401	Office buildings		5,055,000		
2020-A	T . N. C. C. T. C. T.	25.000.000		9.729.000	
	Installation of Two Elevators in new Judicial Complex Rawalpindi	, ,			
A12401	Office buildings	25,000,000		9,729,000	
2021-A LO13000580	Construction of Litigant Shed at Judicial	3,416,000	3,553,000	1,301,000	
A12401	Complex Kahuta, District Rawalpindi Office buildings	3,416,000	3,553,000	1,301,000	
	Office buildings	3,110,000	3,333,000	1,501,000	
2022-A LO13000561	Construction of Prayer Hall, Litigants Rooms,	<u> 14,676,000</u>	2,000,000	1,833,000	
	Shops and Security Room at Judicial Complex Rawalpindi				
A12401	Office buildings	14,676,000	2,000,000	1,833,000	

	Judiciary				
	Government Bu	uildings - Offices			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
2023-A LO12000223	Construction of Judicial Complex at Kallar Syedan District Rawalpindi	20,000,000	20,000,000	20,000,000	
A12401	Office buildings	20,000,000	20,000,000	20,000,000	
2024-A LO13000550	Construction of Court and Residence of AD&SJ	5,000,000	5,000,000	<u> 18,307,000</u>	
A12401	at Sub-Division Jand, District Attock Office buildings	5,000,000	5,000,000	18,307,000	
2025-A LO12000211	Construction of Court and Residence of AD&SJ	11,754,000	13,254,000	3,631,000	
A12401	at Pindigheb District Attock Office buildings	11,754,000	13,254,000	3,631,000	
2026-A LO13000577	Construction of 1 No. Court for Senior Civil Judge, 4 Nos. Civil Courts and Bar Room at	15,000,000	6,000,000	31,000,000	
A12401	Judicial Complex Jhelum Office buildings	15,000,000	6,000,000	31,000,000	
2027-A LO10000340	Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan,	<u>7,082,000</u>	<u>7,082,000</u>	5,250,000	
A12403	<b>District Jhelum.</b> Other buildings	7,082,000	7,082,000	5,250,000	
2028-A LO10000341	Residential Portion) at Sohawa, District	5,000,000	6,000,000	2,626,000	
A12403	Jhelum. Other buildings	5,000,000	6,000,000	2,626,000	

	Judiciary				
	Government Bu	uildings - Offices			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
2029-A LO12001511	Construction of Record Room in Sessions Courts at Jhelum.	<u>6,806,000</u>	<u>8,186,000</u>	1,000,000	
A12401	Office buildings	6,806,000	8,186,000	1,000,000	
2030-A LO12001512	Construction of Two Courts of Additional District & Sessions Judges in Sessions Court Complex Jhelum and Two new Public Toilets	<u>6,411,000</u>	10,657,000	3,898,000	
A12401	apiece in Civil & Sessions Courts Complexes Office buildings	6,411,000	10,657,000	3,898,000	
2031-A LO13000568	Construction of Judicial Complex at	10,000,000	10,000,000	20,000,000	
A12401	Sillanwali, District Sargodha Office buildings	10,000,000	10,000,000	20,000,000	
2032-A LO13000557	Construction of 1 No. Senior Civil Judge	10,000,000	10,000,000	2,677,000	
A12401	Court in Judicial Complex Sargodha Office buildings	10,000,000	10,000,000	2,677,000	
2033-A LO12000180		23,142,000	22,142,000	2,914,000	
A12401	Bhalwal District Sargodha Office buildings	23,142,000	22,142,000	2,914,000	
2034-A LO12000226	Construction of Judicial Complex at Sahiwal District Sargodha	25,340,000	<u>45,340,000</u>	50,000,000	
A12401	Office buildings	25,340,000	45,340,000	50,000,000	

Judiciary				
	Government Buildings - Offices			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2035-A LO12000181	Construction of 7 Nos. Civil Courts at Sargodha	18,596,000	23,996,000	2,600,000
A12401	Office buildings	18,596,000	23,996,000	2,600,000
	Construction of Judicial Complex at Noorpur Thal, District Khushab	15,000,000	<u>25,000,000</u>	15,000,000
A12401	Office buildings	15,000,000	25,000,000	15,000,000
2037-A LO13000553	Construction of Senior Civil Judge Court at Mianwali	5,000,000	5,000,000	10,067,000
A12401	Office buildings	5,000,000	5,000,000	10,067,000
2038-A LO13000544	Construction of Judicial Complex Darya Khan, District Bhakkar	14,000,000	<u> 7,000,000</u>	25,000,000
A12401	Office buildings	14,000,000	7,000,000	25,000,000
2039-A LO13001307	Construction of Masjid at Old Munsif Courts at Bhakkar		1,968,000	1,417,000
A12401	Office buildings		1,968,000	1,417,000
2040-A LO13000552	Construction of Staff Office & extension of Record Room in Sessions Courts Complex,	7,476,000	<u>7,476,000</u>	1,000,000
A12401	Gujranwala Office buildings	7,476,000	7,476,000	1,000,000

(Capital)

Judiciary					
	Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
2041-A LO13000541	Construction of Judicial Complex at	23,892,000	23,892,000	50,000,000	
A12401	Wazirabad, District Gujranwala Office buildings	23,892,000	23,892,000	50,000,000	
2042-A LO12000228	•	30,000,000	65,000,000	50,000,000	
A12401	Alamgir District Gujrat Office buildings	30,000,000	65,000,000	50,000,000	
2043-A			4.500.000		
LO13000585	Construction of 4 Nos. Civil Courts at Kharian, District Gujrat	5,000,000	15,000,000	23,000,000	
A12401	Office buildings	5,000,000	15,000,000	23,000,000	
2044-A LO13000578		5,000,000	3,000,000	5,572,000	
A12401	Division Kharian, District Gujrat Office buildings	5,000,000	3,000,000	5,572,000	
2045-A LO12000190	Construction of Bar Room within the Judicial	1,149,000	1,896,000	1,000,000	
A12401	Complex at Phalia District Mandi Bahauddin. Office buildings	1,149,000	1,896,000	1,000,000	
2046-A LO13000571	Construction of Judicial Complex Malakwal,	10,000,000	20,000,000	42,000,000	
A12401	<b>District Mandi Bahauddin</b> Office buildings	10,000,000	20,000,000	42,000,000	
2047-A LO12000157	Construction of 2 Nos. Civil Court at	13,748,000	<u> 14,868,000</u>	1,000,00 <u>0</u>	

Sambrial District Sialkot

(Capital)

	Judi	ciary		
	Government Buildings - Offices			
P./ADP DDO NO. NO.	· · · · · · · · · · · · · · · · · · ·	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
045 0457	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401 Of	fice buildings	13,748,000	14,868,000	1,000,000
	onstruction of Judicial Complex at Zafarwal, strict Narowal.	26,292,000	21,528,000	10,000,000
	fice buildings	26,292,000	21,528,000	10,000,000
	onstruction of Record Room in the Sessions	5,000,000	8,000,000	13,388,000
	ourts Complex at Narowal fice buildings	5,000,000	8,000,000	13,388,000
	Ç	, ,	, ,	, ,
	onstruction of Judicial Complex at Lahore hase-II)	200,000,000	200,000,000	<u> 174,000,000</u>
A12403 Oti	her buildings	200,000,000	200,000,000	174,000,000
La	ldition/Alteration in Lahore High Court hore (Preservation of Old Buildings	38,026,000	38,026,000	4,756,000
	astern Block). fice buildings	38,026,000	38,026,000	4,756,000
2052-A				44.473.000
	onstruction of judicial complex at lahore hase-I)			<u> 16,673,000</u>
-	fice buildings			16,673,000
2053-A				
Co	onstruction of Court Block Record Room ommittee Room Toilet Block and additional om in the premises of Model Town Courts	<u>17,455,000</u>	23,115,000	2,431,000
La	hore.	.= .==		

17,455,000

-A1240

Office buildings

23,115,000

2,431,000

(Capital)

	Judiciary					
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702						
LE4203	BUILDINGS AND STRUCTURES					
2054-A LO08002614	Addition/alteration in Lahore High Court, Lahore.	10,000,000		10,000,000		
A12401	Office buildings	10,000,000		10,000,000		
2055-A						
LO13000574	Upgradation and Renovation of Old Library of Lahore High Court, Lahore	5,000,000	500,000	309,000		
A12403	Other buildings	5,000,000	500,000	309,000		
2056-A						
LO13000567	Acquiring of Land/ Construction of Judicial Complex Nankana Sahib	30,000,000	28,972,000	25,000,000		
A12401	Office buildings	30,000,000	28,972,000	25,000,000		
2057-A						
LO09101159	Construction of Judicial Complex at Shahkot, Nankana Sahib	21,012,000	15,352,000	9,323,000		
A12403	Other buildings	21,012,000	15,352,000	9,323,000		
2058-A						
LO12000227	Construction of Judicial Complex at Sangla Hill District Nankana Sahib	29,836,000	29,836,000	25,000,000		
A12401	Office buildings	29,836,000	29,836,000	25,000,000		
2059-A						
LO10000346	Construction of Judicial Complex at Pattoki, Kasur.	50,000,000	50,000,000	60,000,000		
A12403	Other buildings	50,000,000	50,000,000	60,000,000		
2060-A						
LO12000166	Construction of 4 Courts for Additional	20,952,000	<u>20,952,000</u>	<u>17,310,000</u>		

District & Sessions Judges at Kasur

(Capital)

	Judiciary				
	Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203		20.052.000	20.052.000	17 210 000	
A12401	Office buildings	20,952,000	20,952,000	17,310,000	
2061-A LO13000565	Construction of Judicial Complex at Renala Khurd, District Okara	10,000,000	10,000,000	30,000,000	
A12401	Office buildings	10,000,000	10,000,000	30,000,000	
2062-A LO12000258	Construction of Record Room in new Judicial Complex at Multan	19,272,000	19,272,000	5,000,000	
A12401	Office buildings	19,272,000	19,272,000	5,000,000	
2063-A LO12000384	Renovation / Replacement of disintegrated RCC roof of Office Block at Lahore High Court Multan Bench Multan	6,040,000	16,040,000	10,000,000	
A12401	Office buildings	6,040,000	16,040,000	10,000,000	
2064-A MN08002784 A12403	Construction of Judicial Complex at Multan.  Other buildings	<b>150,000,000</b> 150,000,000	<b>125,000,000</b> 125,000,000	<b>100,000,000</b> 100,000,000	
2065-A LO13000570	Construction of Judicial Complex Shujabad, District Multan	15,000,000	20,000,000	30,000,000	
A12401	Office buildings	15,000,000	20,000,000	30,000,000	
2066-A LO13000569	Construction Courts and Residence for AD&SJ, 2 Civil Courts and 1 Residence for Civil	15,000,000	15,000,000	<u>27,000,000</u>	
A12401	Judge at Jalalpur Pirwala, District Multan Office buildings	15,000,000	15,000,000	27,000,000	

(Capital)

	Judiciary  Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
2067-A LO12000188	Construction of Bar Room at Judicial Complex Lodhran	3,233,000	3,633,000	<u>823,000</u>	
A12401	Office buildings	3,233,000	3,633,000	823,000	
2068-A LO13000560	Extension of Record Room at Judicial Complex	5,000,000	5,000,000	1,342,000	
A12401	Lodhran Office buildings	5,000,000	5,000,000	1,342,000	
2069-A					
LO12000168	Construction of 4 Nos. Civil Courts at Kabirwala District Khanewal	10,052,000	11,052,000	3,500,000	
A12401	Office buildings	10,052,000	11,052,000	3,500,000	
2070-A LO12000169	Construction of 4 Nos. Civil Courts at Mian	11,252,000	<u> 11,252,000</u>	3,500,000	
A12401	Channu District Khanewal Office buildings	11,252,000	11,252,000	3,500,000	
2071-A					
LO12000382	Rehabilitation of sewerage system at Sessions Court Khanewal	<u> </u>		<u>1,061,000</u>	
A12403	Other buildings	1,014,000		1,061,000	
<b>2072-U</b>					
LO12000225	Construction of Judicial Complex at Muzaffargarh	<u> 15,000,000</u>		25,000,000	
A12401	Office buildings	15,000,000		25,000,000	
2073-A LO12000224	Construction of Judicial Complex at Kot Addu	20,000,000	<u>45,000,000</u>	25,000,000	

District Muzaffargarh

(Capital)

				(	
	Judiciary				
	Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
<b>LE4203</b> A12401	BUILDINGS AND STRUCTURES Office buildings	20,000,000	45,000,000	25,000,000	
2074-A LO13000573	Construction of Mosque at Court Complex at	2,818,000	2,818,000	2,818,000	
A12403	<b>Layyah</b> Other buildings	2,818,000	2,818,000	2,818,000	
2075-A LO12000276	Construction/expansion of Masjid at Lahore High Court Bahawalpur Bench Bahawalpur	5,020,000	<u>7,658,000</u>	1,007,000	
A12403	Other buildings	5,020,000	7,658,000	1,007,000	
2076-A LO12000185	Construction of Bakhshi Khana in the Court premises at Yazman District Bahawalpur	5,228,000	4,428,000	1,000,000	
A12401	Office buildings	5,228,000	4,428,000	1,000,000	
2077-A LO13000549	Construction of Bar Room and Mosque at Judicial Complex Hasilpur, District Bahawalpur	9,132,000	9,132,000	1,305,000	
A12401	Office buildings	9,132,000	9,132,000	1,305,000	
2078-A LO13000548	Construction of Bar Room and Mosque at Judicial Complex Khairpur Tamewali, District	9,132,000	9,132,000	1,648,000	
A12401	Bahawalpur Office buildings	9,132,000	9,132,000	1,648,000	
2079-A LO13000547	Construction of Court and Residence for AD&SJ in Judicial Complex Khairpur Tamewali,	14,507,000	14,507,000	5,699,000	

14,507,000

14,507,000

5,699,000

District Bahawalpur

Office buildings

A12401

	Judiciary  Government Buildings - Offices			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES			
2080-A				
LO13000546	Construction of Bar Room, Mosque and Lavatory Block in Judicial Complex Yazman, District	10,136,000	10,136,000	2,644,000
A12401	Bahawalpur Office buildings	10,136,000	10,136,000	2,644,000
2081-A LO12000212	Construction of Court for AD&SJ and Civil Judge at Tehsil Chishtian District	8,884,000	<u>7,884,000</u>	1,000,000
A12401	Bahawalnagar Office buildings	8,884,000	7,884,000	1,000,000
2082-A LO09101158	Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan	20,274,000	<u> 19,847,000</u>	2,573,000
A12403	Other buildings	20,274,000	19,847,000	2,573,000
2083-A LO13000542	Construction of Judicial Complex at Bhowana, District Chiniot	10,000,000	30,000,000	25,000,000
A12401	Office buildings	10,000,000	30,000,000	25,000,000
2084-A LO11000241	Session Courts in Punjab (Security Measures)	<b>20,000,000</b>		15,000,000
A12401	Office buildings	20,000,000		15,000,000
<b>2085-A LO12000117</b> A12401	<b>Block Allocation for Completion of schemes</b> Office buildings	<b>30,000,000</b> 30,000,000		<b>10,000,000</b> 10,000,000

Judiciary				
Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION (MORKS)			
0457 045702	CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
086-A				
.O13000551	Block Allocation for Addition/ Alteration to	30,000,000		20,000,000
	the old courts of subordinate judiciary in the Punjab			
A12401	Office buildings	30,000,000		20,000,000
2088-U	E 4 11' 1 - 4 610 6 - 1			75,000,000
LO14001732	Establishment of 19 family courts complexes at Lahore, Rawalpindi, Mutlan, Bahawalpur, DG			
	Khan , Faisalabad, Gujranwala, Sahiwal and			
	Sargodha.			
A12401	Office buildings			75,000,000
2089-U				
LO14001733	Construction of Courts along with allied			<u>700,000,000</u>
	facilities for Judicial Officers in the			
110/01	Punjab			700 000 000
A12401	Office buildings			700,000,000
2090-U				. =
LO14001734	Addition / alteration and renovation of			<u> 15,000,000</u>
	Bakhshi Khanas in the Civil & Sessions Courts			
A12401	in Punjab Office buildings			15,000,000
A12401	Office buildings			13,000,000
fotal Sub Sec	ctor Government Buildings -	1,424,918,000	1,479,678,000	1,911,932,000
Offices				

Judiciary					
Access to Jus	tice Program				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES					
RI01000140 Construction of Judicial Complex at		14,312,000			
Rawalpindi. A12403 Other buildings		14,312,000			
Total Sub Sector Access to Justice Program		14,312,000	<del></del>		
TOTAL SECTOR Judiciary	1,715,000,000	1,804,909,000	2,350,602,000		

Local Government & Community Development				
Local Government & C	ommunity Developme	nt		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES				
LO13000632 Improvement of condition of Public Graveyards in Punjab	2,000,000,000			
A12403 Other buildings	2,000,000,000			
Total Sub Sector Local Government & Community Development	2,000,000,000			
TOTAL SECTOR Local Government & Community Development	2,000,000,000			

Labor Human Resources					
Labor Human Resources					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES					
LE4203 BUILDINGS AND STRUCTURES					
2441-A	• • • • • • • • • • • • • • • • • • • •	40.000	• • • • • • • • • • • • • • • • • • • •		
LO11000279 Establishment of Labour Market Information and Resource Centre	2,000,000	10,000	2,000,000		
A12403 Other buildings	2,000,000	10,000	2,000,000		
Total Sub Sector Labor Human Resources	2,000,000	10,000	2,000,000		
TOTAL SECTOR Labor Human Resources	2,000,000	10,000	2,000,000		

	Liv	re Stock					
	Live Stock						
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
LO13000623	Bio-Gas System Application for Energy Production at Livestock Experiment Stations	5,000,000					
A12403	in Punjab Other buildings	5,000,000					
LO13000624	Block Allocation for fast moving / un-funded schemes	500,000,000					
A12403	Other buildings	500,000,000					
LO13000625	Block Allocation for new initiatives under livestock Sector	250,000,000					
A12403	Other buildings	250,000,000					
LO13001511	Strengthening & Improvement of Production of Exotic Breed Bulls for Semen Production in Punjab at Bhunikey, Pattoki District Kasur.		348,000				
A12403	Other buildings		348,000				
2355-A		10 000 000	10 000 000	20.405.000			
LO11001881	Strenghthening of Buffalo Research Institute Pattoki, District Kasur.	10,000,000	10,000,000	30,485,000			
A12403	Other buildings	10,000,000	10,000,000	30,485,000			
2360-U LO14001792	Strengthening of Barani Livestock production Research Imstitute (BLPRI), Kherimurat,			10,000,000			
A12403	<b>District Attock</b> Other buildings			10,000,000			

	Live	Stock		
Live Stock				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2361-U LO14001793	Provision of Missing Facilities at VRI &			14,400,000
A12403	F&MDRC, Lahore Other buildings			14,400,000
2368-U				
LO14001794	Establishment of Model Veterinary Hospital at one tehsil of each Division in Punjab			20,000,000
A12403	Other buildings			20,000,000
2372-U LO14001795	Completion of Remaining Works under All			49,356,000
201100170	Phases of Support Services Projects for Livestock Farmers.			<del></del>
A12403	Other buildings			49,356,000
2374-U				
LO14001796	Productivity Enhancement through Genetic Improvement in Small Ruminants/ upgradation of facilities at LES Khairewala & Alladad			20,000,000
A12403	Farm Other buildings			20,000,000
Total Sub Sec	etor Live Stock	765,000,000	10,348,000	144,241,000
TOTAL SEC	TOR Live Stock	765,000,000	10,348,000	144,241,000

Law and Parliamentary Affairs					
Government Buildings - Offices					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES					
2149-A LO09101150 Construction of Judicial Academy at Lahore	100.000.000	100.000.000	100.000.000		
A12403 Other buildings	100,000,000	100,000,000	100,000,000		
Total Sub Sector Government Buildings - Offices	100,000,000	100,000,000	100,000,000		
TOTAL SECTOR Law and Parliamentary Affairs	100,000,000	100,000,000	100,000,000		

Lite	eracy				
Litreacy					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES					
LE4203 BUILDINGS AND STRUCTURES					
<b>420-U LO14001488</b> Construction of Literacy House A12403 Other buildings			<b>50,000,000</b> 50,000,000		
Total Sub Sector Litreacy			50,000,000		
TOTAL SECTOR Literacy			50,000,000		

	Mines and Minerals					
	Mines and Minerals					
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO09101357	Extension of Punjab School of Mines Katas,	5,033,000	3,726,000			
A12403	District Chakwal. Other buildings	5,033,000	3,726,000			
LO13000628	Block Allocation for fast moving/ un-funded schemes	190,000,000				
A12403	Other buildings	190,000,000				
2390-A LO09101303	Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. Sargodha	4,005,000	<u>7,605,000</u>	6,380,000		
A12403	Other buildings	4,005,000	7,605,000	6,380,000		
2391-A LO09101342	Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No 119/S.B.	39,268,000	<u>9,268,000</u>	43,111,000		
A12403	Sargodha Other buildings	39,268,000	9,268,000	43,111,000		
2393-U						
LO14001798	Upgradation of Mines Rescue & Safety Station, Choa Saiden Shah, District Chakwal.			3,000,000		
A12403	Other buildings			3,000,000		
2394-U						
LO14001799	Strengthening of Central Mines Rescue & Safety Station, Khushab.			8,000,000		
A12403	Other buildings			8,000,000		
2395-U LO14001818	Upgradation of Mines Rescue & Safety St			3,000,000		

Mines :	and Minerals				
Mines and Minerals					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES					
LE4203 BUILDINGS AND STRUCTURES A12403 Other buildings			3,000,000		
A12403 Oulei buildings			3,000,000		
2397-U LO14001801 Establishment of new Mining States for Lime Stone with complete Infrastructure (Roads, electricity, Water, Drainage etc.) in District Chakwal, Khushab, D. G. Khan and			55,000,000		
Mianwali. A12403 Other buildings			55,000,000		
Total Sub Sector Mines and Minerals	238,306,000	20,599,000	118,491,000		
TOTAL SECTOR Mines and Minerals	238,306,000	20,599,000	118,491,000		

Management & Profes	sional Development D	e	
Government Bu	aildings - Offices		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES			
O13000610 Up-gradation of MPDD (Phase-II) A12403 Other buildings	3,000,000 3,000,000	<b>6,000,000</b> 6,000,000	
157-A O14001766 Addition / Alteration of MPDD A12403 Other buildings			<b>4,342,000</b> 4,342,000
Cotal Sub Sector Government Buildings - Offices	3,000,000	6,000,000	4,342,000
TOTAL SECTOR Management & Professional Development Dept	3,000,000	6,000,000	4,342,000

Public Pr	osecuation				
Public Prosecuation					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES					
2156-U LO14001768 Establishment of new building for the office of District Public Prosecutor Office			4,171,000		
Gujranwala. A12403 Other buildings			4,171,000		
Total Sub Sector Public Prosecuation			4,171,000		
TOTAL SECTOR Public Prosecuation			4,171,000		

	Planning & Development  Planning & Development			
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
<b>LO08002630</b> A12403	Block Allocation for Priority Programme. Other buildings	<b>4,500,000,000</b> 4,500,000,000		
LO13000636	Block allocation for completion of incomplete / partly funded schemes of financial year 2012-13	250,000,000		
A12403	Other buildings	250,000,000		
LO13000637	Strenghtening of PMU for PRMP - II / Punjab Government Efficiency Improvement Programme (PGEIP)	80,000,000		
A12403	Other buildings	80,000,000		
2521-A LO09200285	Construction of office Building of Bureau of Statistics, Headquarter Office, Lahore.	<u> 70,000,000</u>	40,000,000	51,130,000
A12401	Office buildings	70,000,000	40,000,000	51,130,000
2527-A LO14001811	Capacity Building of DG, M&E for improved project planning, monitoring and evaluation			450,000
A12403	of development projects in Punjab Other buildings			450,000
<b>2533-U LO14001812</b> A12403	Innovation Development Fund Other buildings			<b>500,000,000</b> 500,000,000
2534-U LO14001813	Allocation for Priority program			_5,000,000,000

Planning &	Development		
Planning & Development			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES A12403 Other buildings			5,000,000,000
Total Sub Sector Planning & Development	4,900,000,000	40,000,000	5,551,580,000

Planning &	Development		
Government Buildings - Offices			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES			
2168-U LO14001767 Construction of Infrastrucure for Public			200,000,000
Facilitation centres in Punjab  A12403 Other buildings			200,000,000
Total Sub Sector Government Buildings - Offices			200,000,000
TOTAL SECTOR Planning & Development	4,900,000,000	40,000,000	5,751,580,000

(Capital)

	Police			
Government Buildings - Housing				
P./ADP D NO. N	DO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101095	Construction of Barracks/Hostel, Class Rooms,	23,821,000	23,821,000	
A12403	Toilet and Mess in PTS Sargodha. Other buildings	23,821,000	23,821,000	
LO11002446	Construction of 9 Residences for Police	3,000,000	13,000,000	
A12402	Officers of BS-18 to BS-19 at Lahore Residential buildings	3,000,000	13,000,000	
LO12000192	Construction of Barracks at PC Farooqabad	1,000,000	1,000,000	
A12403	<b>District Sheikhupura</b> Other buildings	1,000,000	1,000,000	
LO12000193	Construction of Barracks in Police Lines	15,820,000	13,820,000	
A12403	Muzaffargarh. Other buildings	15,820,000	13,820,000	
LO12000194	Construction of Barracks Toilet Block and OHR	<u>7,544,000</u>	3,744,000	
A12403	for MT Wing Lahore. Other buildings	7,544,000	3,744,000	
LO12000263	Construction of Residences (BS-01 to BS-10)	24,687,000	34,687,000	
A12402	at Lahore. Residential buildings	24,687,000	34,687,000	
LO12000266	Construction of Residences for Lower	1,000,000	900.000	

Subordinates in Police Lines Multan

(Capital)

	Police				
	Government Buildings - Housing				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
A12402	Residential buildings	1,000,000	900,000		
LO13000513	Addition / Alteration in Residences at Lahore.	613,000			
A12402	Residential buildings	613,000			
1770-A					
LO01000463		25,008,000		<u>29,025,000</u>	
A12403	Hostels at PC Bedian Road, Lahore Other buildings	25,008,000		29,025,000	
1771-A					
LO12000191	Construction of Barracks for Police Personnel	<u> 17,218,000</u>	<u>2,697,000</u>	10,000,000	
A12403	at Lahore. Other buildings	17,218,000	2,697,000	10,000,000	
1772-A		<b>17</b> 000 000	42,000,000	10,000,000	
LO12000231	Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh Lahore	17,000,000	42,000,000	10,000,000	
A12402	Residential buildings	17,000,000	42,000,000	10,000,000	
1773-A					
<b>LO12000267</b> A12402	Construction of Residences in Lahore. Residential buildings	<b>16,000,000</b> 16,000,000	<u>50,000</u> 50,000	<b>19,749,000</b> 19,749,000	
A12402	Residential buildings	10,000,000	30,000	19,749,000	
1774-A LO12000195	Construction of Barracks/Hostel Class Rooms	20,133,000	20,342,000	20,000,000	
LC12000193	Toilet and Mess in PTS Multan	, ,	, ,	, ,	
A12403	Other buildings	20,133,000	20,342,000	20,000,000	
1775-A					
LO12000164	Construction of 30 Nos. Residences at Police	<u>24,156,000</u>	<u> 16,156,000</u>	<u> 12,000,000</u>	

Lines Vehari

Pol	lice		
Government Buildings - Housing			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES A12403 Other buildings	24,156,000	16,156,000	12,000,000
1859-U LO14001622 Construction of Police guard, barracks / rooms in governor's house, lahore A12403 Other buildings			<b>8,000,000</b> 8,000,000
Total Sub Sector Government Buildings - Housing	197,000,000	172,217,000	108,774,000

(Capital)

Police				
Government Buildings - Offices				
P./ADP I NO.	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
FD01000157	Construction of Barracks / Hostels at District Faisalabad		1,500,000	
A12403	Other buildings		1,500,000	
GT08002757	*	5,027,000	<u>2,014,000</u>	
A12403	Other buildings	5,027,000	2,014,000	
HF01000041	Construction of P.S.Sadar, District Hafizabad.		400,000	
A12401	Office buildings		400,000	
LO01000519	Construction of Auditorium for 1000 persons		3,161,000	
A12403	at PTS Chung, Lahore. Other buildings		3,161,000	
<b>LO08002722</b> A12403	Construction of Boundary Wall of EPTS,Lahore. Other buildings	<b>3,000,000</b> 3,000,000	<b>40,000</b> 40,000	
LO09101039	Addition/ Alteration of CPO Complex, Construction of Boundary Wall, Barrack/Offices and Infrastructure for Fire	2,400,000	1,200,000	
A12403	Fighting Equipment at Lahore Other buildings	2,400,000	1,200,000	
LO09101101	Construction of Boundary Wall at Abbas Police	1,588,000	<u>6,588,000</u>	

Lines Bedian Road, Lahore

Police				
Government Buildings - Offices				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	1,588,000	6,588,000	
LO09101196	Construction of PS Kalike Mandi, District	3,000,000	1,500,000	
A12401	Hafizabad Office buildings	3,000,000	1,500,000	
LO09101206	Construction of PS Rail Bazar, District Faisalabad	1,000,000	3,595,000	
A12401	Office buildings	1,000,000	3,595,000	
LO09101209	Construction of PS Sadar Wazirabad, District Gujranwala	1,000,000		
A12401	Office buildings	1,000,000		
<b>LO09101210</b> A12401	Construction of PS Saddar Chiniot Office buildings	<b>17,247,000</b> 17,247,000	<b>13,747,000</b> 13,747,000	
LO09101217	Construction of PS Sohdra, District	1,000,000		
A12401	Gujranwala Office buildings	1,000,000		
<b>LO09101246</b> A12403	Construction of Riverine Posts in Bhakkar Other buildings	<b>23,162,000</b> 23,162,000		
LO09101293	Driving Licenses Issuance Management System -		68,000	
A12403	MTMIS Ph-II Other buildings		68,000	

	Police				
	Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO09200290	Provision of missing facilities in Police Station Fazilpur, Distt Rajanpur.		182,000		
A12403	Other buildings		182,000		
<b>LO09200293</b> A12403	Construction of PS Garhi Shahu, Distt Lahore. Other buildings		<b>2,851,000</b> 2,851,000		
LO10000322	Construction of Boundary Wall of Police Lines, Bhakkar.	5,815,000	5,815,000		
A12403	Other buildings	5,815,000	5,815,000		
<b>LO10000364</b> A12401	Construction of PS New Multan Office buildings	<b>6,953,000</b> 6,953,000	<b>7,150,000</b> 7,150,000		
LO10000366	Construction of PS Thata Sadiqabad, District Khanewal	1,000,000	2,000,000		
A12401	Office buildings	1,000,000	2,000,000		
LO10000386	Establishment of Canine Unit at Bedian Road, Lahore	2,000,000	5,000,000		
A12403	Other buildings	2,000,000	5,000,000		
LO10200848	Construction of Officers Hostel and Mess for 36 Officers at PTS Chung Lahore.		<u> 1,656,000</u>		
A12403	Other buildings		1,656,000		

(Capital)

	Police				
	Government Buildings - Offices				
P./ADP E NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO10201130	Addition / Alteration of Police Station Saddar District Layyah		1,219,000		
A12403	Other buildings		1,219,000		
LO11000254	Construction of PS Narang District Sheikhupura	11,282,000	11,282,000		
A12401	Office buildings	11,282,000	11,282,000		
LO11000771	Construction of Boundary Wall around Police Lines, Faisalabad.	1,000,000	418,000		
A12403	Other buildings	1,000,000	418,000		
LO11002669	Construction of Boundary Wall of DPO Office Bhakkar.		177,000		
A12403	Other buildings		177,000		
LO12000143	Constn: of 10 Nos. HPP in Distt: Sargodha (Phase-II) (Addl: Facialities)	<u>7,903,000</u>	4,951,000		
A12403	Other buildings	7,903,000	4,951,000		
LO12000146	Construction of New PS Dijkot District Faisalabad.	1,000,000	500,000		
A12401	Office buildings	1,000,000	500,000		
LO12000152	Construction of 11 Nos. HPP in Punjab One at	7,889,000			

District Faisalabad.

	Police				
	Government Buildings - Offices				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings	7,889,000			
LO12000153	Construction of 13 Nos. Highway Patrolling	13,831,000			
A12403	Posts in Rawalpindi Other buildings	13,831,000			
LO12000162	Construction of 3 Highway Patrolling Posts at Mandi Bahauddin (Phase-I).	<u>8,585,000</u>			
A12403	Other buildings	8,585,000			
LO12000167	Construction of 4 Highway Patrolling Posts in District Chakwal.	3,878,000			
A12403	Other buildings	3,878,000			
LO12000170	Construction of 4 Nos. HPP in Punjab One at	15,269,000	485,000		
A12403	District Lodhran. Other buildings	15,269,000	485,000		
LO12000175	Construction of 5 Highway Patrolling Posts at Gujrat (Phase-II).	5,956,000	196,000		
A12403	Other buildings	5,956,000	196,000		
LO12000176	Construction of 5 Nos. Highway Patrolling Posts in Jhelum	8,273,000			
A12403	Other buildings	8,273,000			

	Pol	lice		
Government Buildings - Offices				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000184	Construction of 9 Highway Patrolling Posts in District Sialkot.	<u>2,116,000</u>		
A12403	Other buildings	2,116,000		
LO12000205	Construction of Building PS Dera Nawab Sahib	1,000,000	1,625,000	
A12401	<b>District Bahawalpur.</b> Office buildings	1,000,000	1,625,000	
LO12000214	Construction of Dinning Hall & Kitchen for 1000-Persons at EPTS Bedian road Lahore.	1,914,000		
A12403	Other buildings	1,914,000		
.O12000215		1,740,000	<u>7,740,000</u>	
A12401	Bahaudin. Office buildings	1,740,000	7,740,000	
.O12000245	Construction of Police Hospital at Lahore	1,083,000	4,083,000	
A12403	Other buildings	1,083,000	4,083,000	
LO12000246	Construction of Police Station Mankera Distt: Bhakkar.	869,000	700,000	
A12401	Office buildings	869,000	700,000	
.O12000249	Construction of Police Station Sadar Gujrat.	1,000,000	2,446,000	
A12401	Office buildings	1,000,000	2,446,000	

(Capital)

	Police  Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO12000252	Construction of PS Kuthiala Sheikhan District Mandi Bahauddin	1,000,000	500,000		
A12401	Office buildings	1,000,000	500,000		
LO12001628	Construction of PS at Regional iffice (Mauza Rakh Bhangil), Main Barki Road, Tehsil	17,116,000	26,070,000		
A12401	Cantt., Lahore. Office buildings	17,116,000	26,070,000		
LO12001680	Construction of Barracks/Hostels for 250 Men at Police College Sihala, District	200,000	10,785,000		
A12401	Rawalpindi. Office buildings	200,000	10,785,000		
LO13000515	Construction of CTD Police Station, Rawalpindi.	<u> 10,000,000</u>			
A12401	Office buildings	10,000,000			
<b>LO13000846</b> A12401	<b>Provision of HESCO Morchas at Lahore.</b> Office buildings		<b>1,736,000</b> 1,736,000		
LO13001533	Bunkers & Security Fencing, Washrooms, Water		12,900,000		
A12403	Supply and Electricity. Other buildings		12,900,000		

	Police  Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13001585	Provision/Installation of HESCO Morchas, High Rise Morchas, Iron Jangla, RCC Panters and Installation of Electricity, Water Supply &		<u>2,990,000</u>		
A12401	Sui Gas Connection. Office buildings		2,990,000		
LO13002028	Construction of Lockup in Police Station City Chiniot.		195,000		
A12403	Other buildings		195,000		
MI01000071	Construction of 10 Nos. Highway Patrolling Posts in District Mianwali.		100,000		
A12403	Other buildings		100,000		
<b>RP01000058</b> A12403	Construction of Entry/Exit Posts in Rajanpur. Other buildings	<b>14,085,000</b> 14,085,000	<b>16,738,000</b> 16,738,000		
SG01000169	Construction of double storey barrack at Police Lines Sargodha		1,654,000		
A12403	Other buildings		1,654,000		
VR08002729	Construction of Boundary Wall of Police Lines, Vehari.		57,000		
A12401	Office buildings		57,000		

	Police				
	Government Bu	nildings - Offices			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1776-A LO09101173	Construction of Police Training School,	40,161,000	30,979,000	25,000,000	
A12401	Rewat, District Rawalpindi. Office buildings	40,161,000	30,979,000	25,000,000	
1777-A LO12000764	Construction of PS City Rawalpindi District Rawalpindi	5,000,000	5,000,000	16,000,000	
A12401	Office buildings	5,000,000	5,000,000	16,000,000	
1778-A LO12000765	Construction of PS Kotli Sattian District Rawalpindi	5,000,000	2,500,000	13,000,000	
A12401	Office buildings	5,000,000	2,500,000	13,000,000	
1779-A LO12000766	Construction of PS Pir Wadhai District Rawalpindi	5,000,000		16,000,000	
A12401	Office buildings	5,000,000		16,000,000	
1780-A LO12000767	Construction of PS Sadar Beruni District Rawalpindi	5,000,000	5,000,000	13,000,000	
A12401	Office buildings	5,000,000	5,000,000	13,000,000	
1781-A					
<b>LO12000768</b> A12401	Construction of PS Kahuta District Rawalpindi Office buildings	5,000,000 5,000,000	<b>2,500,000</b> 2,500,000	<b>16,000,000</b> 16,000,000	
1782-A LO12000769 A12401	Construction of PS Murree District Rawalpindi Office buildings	<b>5,000,000</b> 5,000,000	<u>2,500,000</u> 2,500,000	<b>12,000,000</b> 12,000,000	

(Capital)

	Police  Government Buildings - Offices				
P./ADP D NO. N	DO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1783-A LO13000514	Construction of Barracks / Hostels at Rawalpindi.	17,795,000	1,200,000	14,154,000	
A12402	Residential buildings	17,795,000	1,200,000	14,154,000	
1784-A LO12000738	Construction of CTD Police Station, Faisalabad.	26,467,000	31,465,000	20,000,000	
A12401	Office buildings	26,467,000	31,465,000	20,000,000	
1785-A					
<b>LO09101245</b> A12403	Construction of Riverine Posts in Attock Other buildings	<b>18,813,000</b> 18,813,000	<b>3,000,000</b> 3,000,000	<b>13,000,000</b> 13,000,000	
1786-A LO12000774	Construction of PS Attock Khurd District Attock	5,000,000	12,415,000	9,000,000	
A12401	Office buildings	5,000,000	12,415,000	9,000,000	
1787-A LO12000775 A12401	<b>Construction of PS Pindigheb District Attock</b> Office buildings	<b>5,000,000</b> 5,000,000	<b>20,243,000</b> 20,243,000	<b>13,410,000</b> 13,410,000	
<b>1788-A LO12000776</b> A12401	Construction of PS Bather District Attock Office buildings	<b>5,000,000</b> 5,000,000	<b>12,500,000</b> 12,500,000	<b>8,246,000</b> 8,246,000	
<b>1789-A LO12000777</b> A12401	Construction of PS Dudial District Chakwal Office buildings	<b>5,000,000</b> 5,000,000	<b>8,939,000</b> 8,939,000	<b>12,446,000</b> 12,446,000	

	Police  Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1790-A LO12000778		5,000,000	9,500,000	12,384,000	
A12401	Chakwal Office buildings	5,000,000	9,500,000	12,384,000	
1791-A					
LO12000770	Construction of PS Pind Dadan Khan District Jhelum	5,000,000	<u> 17,000,000</u>	14,000,000	
A12401	Office buildings	5,000,000	17,000,000	14,000,000	
1792-A LO12000771	Construction of PS Chotala District Jhelum	5,000,000	17,000,000	<u>4,181,000</u>	
A12401	Office buildings	5,000,000	17,000,000	4,181,000	
1793-A LO12000772	Construction of PS Civil Lines District	5,000,000	7,000,000	12,000,000	
A12401	Jhelum Office buildings	5,000,000	7,000,000	12,000,000	
1794-A					
LO12000773	Construction of PS Mangla Cantt. District Jhelum	5,000,000	<u> </u>	<u>11,751,000</u>	
A12401	Office buildings	5,000,000	9,000,000	11,751,000	
1795-A		<b>-</b> 000 000	0.000.000	42.000.000	
<b>LO12000798</b> A12401	Construction of PS Shahpur District Sargodha Office buildings	<b>5,000,000</b> 5,000,000	<b>8,000,000</b> 8,000,000	<b>12,000,000</b> 12,000,000	
1796-A LO12000800	Construction of PS Khushab District Khushab	5.000.000	8,000,000	<u> 18,336,000</u>	
A12401	Office buildings	5,000,000	8,000,000	18,336,000	

	Police				
	Government Bu	aildings - Offices			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1797-A KB01000053	Construction of 9 Nos. Highway Patrolling Posts in District Khushab.	<u>7,931,000</u>	4,965,000	1,898,000	
A12403	Other buildings	7,931,000	4,965,000	1,898,000	
1798-A LO12000799 A12401	Construction of PS Moch District Mianwali Office buildings	<b>5,000,000</b> 5,000,000	5,000,000 5,000,000	<b>19,092,000</b> 19,092,000	
	Construction of 3 Nos. Entry/Exit posts in Mianwali.			10,000,000	
A12401	Office buildings			10,000,000	
1800-A LO14001624 A12401	Construction of Riverine Posts in Mianwali Office buildings			<b>8,000,000</b> 8,000,000	
1801-A LO09101070	Construction of 4 Nos.Highway Patrolling Posts at Toba Tek Singh (Phase-II).	<u>2,486,000</u>		2,486,000	
A12403	Other buildings	2,486,000		2,486,000	
1802-A LO12000789	Construction of PS City Kamalia District T.T. Singh	5,000,000	17,400,000	15,348,000	
A12401	Office buildings	5,000,000	17,400,000	15,348,000	
1803-A LO12000781	Construction of PS Civil Lines District Gujranwala	5,000,000	10,000,000	10,000,000	
A12401	Office buildings	5,000,000	10,000,000	10,000,000	

	Police  Government Buildings - Offices				
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1804-A LO12000786		5,000,000	9,500,000	10,000,000	
A12401	Gujrat Office buildings	5,000,000	9,500,000	10,000,000	
1805-A LO12000787 A12401	Construction of PS Karianwala District Gujrat Office buildings	<b>5,000,000</b> 5,000,000	<b>13,000,000</b> 13,000,000	<b>7,194,000</b> 7,194,000	
1806-A LO12000779	Construction of PS Miana Gondal District M.B.	5,000,000	10,000,000	13,356,000	
A12401	Office buildings	5,000,000	10,000,000	13,356,000	
1807-A LO12000780	Construction of PS Qadarabad District M.B.	5,000,000	12,000,000	8,116,000	
A12401	Office buildings	5,000,000	12,000,000	8,116,000	
1808-A LO12000782 A12401	Construction of PS Badian District Sialkot Office buildings	<b>5,000,000</b> 5,000,000	<b>50,000</b> 50,000	<b>20,786,000</b> 20,786,000	
1809-A LO12000783	Construction of PS Head Marala District	5,000,000	10,000,000	12,000,000	
A12401	Sialkot Office buildings	5,000,000	10,000,000	12,000,000	
1810-A LO12000784	Construction of PS Civil Lines District	5,000,000	11,410,000	17,000,000	
A12401	Sialkot Office buildings	5,000,000	11,410,000	17,000,000	

(Capital)

	Po	lice		
	Government Bu	nildings - Offices		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
<b>1811-A LO12000785</b> A12401	Construction of PS Rangpura District Sialkot Office buildings	<b>5,000,000</b> 5,000,000	<b>5,000,000</b> 5,000,000	<b>12,000,000</b> 12,000,000
1812-A LO12000788 A12401	Construction of PS Noor Kot Diustrict Narowal Office buildings	<b>5,000,000</b> 5,000,000	<b>8,616,000</b> 8,616,000	<b>10,000,000</b> 10,000,000
1813-A LO09101261	Construction of Watch Tower and Boundary Wall of Police College, Sihala, Rawalpindi	3,000,000	7,000,000	3,500,000
A12403	Other buildings	3,000,000	7,000,000	3,500,000
1814-A LO12000173	Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi.	1,000,000	1,000,000	5,776,000
A12403	Other buildings	1,000,000	1,000,000	5,776,000
<b>1815-A</b> <b>LO09101193</b> A12401	Construction of PS Garden Town, Lahore Office buildings	<b>21,885,000</b> 21,885,000	<b>450,000</b> 450,000	<b>18,950,000</b> 18,950,000
<b>1816-A</b> <b>LO09201624</b> A12401	Construction of PS Township, District Lahore. Office buildings	<b>8,559,000</b> 8,559,000	<b>221,000</b> 221,000	<b>12,897,000</b> 12,897,000
1817-A LO12000239		50,000,000	60,000,000	40,000,000
A12401	Manawan GT Road Lahore. (2011-12) Office buildings	50,000,000	60,000,000	40,000,000
1818-A				

50,000,000

LO08002851 Construction of Traffic Police Lines, Lahore.

2,094,000

20,000,000

	Police  Government Buildings - Offices				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203		<b>70.000.000</b>	2.004.000	20,000,000	
A12403	Other buildings	50,000,000	2,094,000	20,000,000	
<b>1819-A</b> <b>LO09101204</b> A12401	Construction of PS Naseerabad, Lahore Office buildings	<b>5,000,000</b> 5,000,000	<b>2,000,000</b> 2,000,000	<b>8,000,000</b> 8,000,000	
1820-A LO13001438	Construction of Police Intregrated Command, Control & Communication Centre (PP-IC), at		150,000,000	300,000,000	
A12403	<b>Qurban Lines, Lahore.</b> Other buildings		150,000,000	300,000,000	
1821-A LO09101096	Construction of Boundary Wall and Gate in front of CCPO Office, Lahore		6,090,000	7,933,000	
A12403	Other buildings		6,090,000	7,933,000	
<b>1822-A LO14001625</b> A12401	<b>Provision of fabricated morchas 2 Nos.</b> Office buildings				
1823-A LO13000847 A12401	High Rise Morchas at Lahore. Office buildings		<b>1,478,000</b> 1,478,000	<b>1,478,000</b> 1,478,000	
1824-A LO13000848	Provision/fixing of Jangla upto 8' high with Razor-wire complete at Lahore.		11,645,000	11,645,000	
A12401	Office buildings		11,645,000	11,645,000	
1825-A LO13000849 A12401	Provision of RCC Planters 9'x4'5', Lahore. Office buildings		<b>7,750,000</b> 7,750,000	<b>7,750,000</b> 7,750,000	
	<del>U</del>		, ,	, -,	

	Police  Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1826-A LO09101192		21,170,000	5,484,000	13,291,000	
A12401	Sahib Office buildings	21,170,000	5,484,000	13,291,000	
1827-A					
LO12001655	Construction of Police Post Roshan Bheela, District Kasur.	<u>8,923,000</u>	<u>8,923,000</u>	3,357,000	
A12401	Office buildings	8,923,000	8,923,000	3,357,000	
1828-A		7 000 000	<b>50.000</b>	14,000,000	
LO12000794	Construction of PS Mandi Ahamadabad District Okara	5,000,000	50,000	14,000,000	
A12401	Office buildings	5,000,000	50,000	14,000,000	
1829-A LO12000795	Construction of PS Hujra Shah Muqeem District Okara	5,000,000	15,000,000	10,257,000	
A12401	Office buildings	5,000,000	15,000,000	10,257,000	
1830-A LO13001064	Construction of 4 Nos. Highway Patrolling Posts in District Sahiwal (Phase-I) (Provision fo cost of illegal 16-Marla land		480,000	1,000,000	
A12401	of PHP Post 64/4-R). Office buildings		480,000	1,000,000	
1831-A LO12000796	Construction of PS City Pakpattan District	5,000,000	10,000,000	<u>8,000,000</u>	
A12401	Pakpattan Office buildings	5,000,000	10,000,000	8,000,000	

(Capital)

	Police  Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
<b>1832-A LO12000797</b> A12401	Construction of PS Sadar District Pakpattan Office buildings	<b>5,000,000</b> 5,000,000	<b>17,000,000</b> 17,000,000	<b>8,923,000</b> 8,923,000	
1833-A LO12000790	Construction of PS Basti Malok District Multan	5,000,000	<u> 11,000,000</u>	11,001,000	
A12401	Office buildings	5,000,000	11,000,000	11,001,000	
<b>1834-A LO12000791</b> A12401	Construction of PS Alpa District Multan Office buildings	<b>5,000,000</b> 5,000,000	<b>11,000,000</b> 11,000,000	<b>13,001,000</b> 13,001,000	
<b>1835-A LO12000737</b> A12401	Construction of CTD Police Station, Multan. Office buildings	<b>35,161,000</b> 35,161,000	<b>47,235,000</b> 47,235,000	<b>12,161,000</b> 12,161,000	
1836-A LO09101107	Construction of Boundary Wall/ Security Lights around Qurban Lines, Lahore		1,310,000	4,169,000	
A12403	Other buildings		1,310,000	4,169,000	
<b>1837-A LO09101211</b> A12401	Construction of PS Saddar Dunyapur Lodhran Office buildings		<b>300,000</b> 300,000	<b>5,000,000</b> 5,000,000	
<b>1838-A LO14001626</b> A12401	Construction of Police Lines Lodhran Office buildings			<b>4,563,000</b> 4,563,000	
1839-A LO12000141	Const. of 5 Nos. H/Way Patrolling Post in	<u>6,167,000</u>	2,000,000	7,000,000	

District Khanewal. Phase-II.

	Police  Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203		6 167 000	2,000,000	7,000,000	
A12403	Other buildings	6,167,000	2,000,000	7,000,000	
1840-A LO12000792	Construction of PS Jehanian District Khanewal	5,000,000	7,000,000	12,000,000	
A12401	Office buildings	5,000,000	7,000,000	12,000,000	
1841-A LO12000793	Construction of PS Sadar Kabirwala District Khanewal	5,000,000	<u> 7,000,000</u>	<u> 17,001,000</u>	
A12401	Office buildings	5,000,000	7,000,000	17,001,000	
1842-A LO13002143	Construction of Patrolling Police Post one at Post Kund Sargana, District Khanewal.		14,738,000	15,000,000	
A12403	Other buildings		14,738,000	15,000,000	
1843-A LO12000801	Construction of PS Darkhast Jamal Khan District D.G. Khan	5,000,000	<u> 7,500,000</u>	14,927,000	
A12401	Office buildings	5,000,000	7,500,000	14,927,000	
1844-A LO12000802	Construction of PS Sakhi Sarwar District D.G.	5,000,000	10,000,000	12,686,000	
A12401	Khan Office buildings	5,000,000	10,000,000	12,686,000	
1845-A LO09101247	Construction of Riverine Posts in Dera Ghazi	1,000,000	1,000,000	15,000,000	
A12403	Khan Other buildings	1,000,000	1,000,000	15,000,000	
1846-A LO12000803	Construction of PS Kot Mithan District Rajanpur	5,000,000	<u>11,200,000</u>	9,297,000	

(Capital)

	Po	lice		
Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE4203</b> A12401	BUILDINGS AND STRUCTURES Office buildings	5,000,000	11,200,000	9,297,000
	one oundings	2,000,000	11,200,000	<i>3</i> ,2 <i>3</i> 1,000
1847-A RP01000059	Construction of Police Posts/ Barracks in	1,000,000	6,000,000	11,370,000
A12401	Bela/Kach Area, Rajanpur Office buildings	1,000,000	6,000,000	11,370,000
1848-A				
LO12000172	Construction of 4 Nos. HPP in Punjab One at District Rajanpur.	2,755,000		<u> 18,000,000</u>
A12403	Other buildings	2,755,000		18,000,000
1849-A				
LO09101250	Construction of Riverine Posts in Muzaffargarh	<u> 10,000,000</u>	<u>6,054,000</u>	<u>12,000,000</u>
A12403	Other buildings	10,000,000	6,054,000	12,000,000
1850-A				
LO09101248 A12403	Construction of Riverine Posts in Layyah Other buildings	<b>5,000,000</b> 5,000,000	<b>3,000,000</b> 3,000,000	<b>6,454,000</b> 6,454,000
A12403	one ountings	3,000,000	3,000,000	0,434,000
851-A	G A A A A A A A A A A A A A A A A A A A		(FE 000	1 225 000
A12403	Construction of PS Chowk Azam, distt Layyah. Other buildings		<u>675,000</u> 675,000	<b>1,335,000</b> 1,335,000
1112703	ome. cultungs		075,000	1,555,000
1852-A LO09200296	Construction of DC Ahmadanu Foot Dist	1,000,000	3,395,000	2,000,000
<b></b>	Construction of PS Ahmedpur East, Distt Bahawalpur.			<u></u>
A12401	Office buildings	1,000,000	3,395,000	2,000,000
1853-A				
LO12000206	9	<u>683,000</u>	<u>954,000</u>	<u> 1,000,000</u>
	Bahawalpur.	602.000	054.000	1 000 000

683,000

A12401

Office buildings

954,000

1,000,000

(Capital)

P./ADP DDO		Police  Government Buildings - Offices				
NO. NO. Particular Of Scheme   Estimates   Estimates   2013-2014						
04   ECONOMIC AFFAIRS   045   CONSTRUCTION (WORKS)   045702   BUILDINGS AND STRUCTURES     1884-A		· ·	Estimates	Estimates	Estimates	
0457   ONSTRUCTION (WORKS)   045702   BUILDINGS AND STRUCTURES			Rs	Rs	Rs	
1854-A	045 0457	CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS)				
Construction of PS Khichiwala District   S,000,000   R,000,000   12,672,000	LE4203	BUILDINGS AND STRUCTURES				
A12401 Office buildings   5,000,000   8,000,000   12,672,000     1855-A			5,000,000	8,000,000	<u> 12,672,000</u>	
Construction of 10 Nos. HPP at District Bahawalnagar.   Construction of 10 Nos. HPP at District Bahawalnagar.   Construction of PS Liaqatpur District R.Y.   S,000,000   10,000,000   15,803,000   15,803,000   15,803,000   10,000,000   15,803,000   10,000,000   15,803,000   10,000,000   15,803,000   10,000,000   10,000,000   15,803,000   10,000,000   10,	A12401	~	5,000,000	8,000,000	12,672,000	
Bahawalnagar.	1855-A					
A12403   Other buildings   5,725,000   915,000   2,000,000     1856-A	LO12000151		5,725,000	<u>915,000</u>	<u> 2,000,000</u>	
LO12000804   Construction of PS Liaqatpur District R.Y.   5,000,000   10,000,000   15,803,000	A12403		5,725,000	915,000	2,000,000	
Khan	1856-A					
A12401 Office buildings   5,000,000   10,000,000   15,803,000	LO12000804		5,000,000	10,000,000	15,803,000	
LO09101251   Construction of Riverine Posts in Rahim Yar Khan   S,000,000   13,958,000   10,000,000	A12401		5,000,000	10,000,000	15,803,000	
Khan	1857-A					
A12403 Other buildings 5,000,000 13,958,000 10,000,000  1858-A  LO12000099 Addition / Alteration in Police Stations in Punjab.  A12401 Office buildings 17,715,000 11,848,000 7,882,000  1860-U  LO14001627 Construction of Boundary Wall around (PC) Police Lines Rawat, Rawalpindi.  A12401 Office buildings 5,000,000	LO09101251		<u> </u>	<u>13,958,000</u>	<u> 10,000,000</u>	
LO12000099 Punjab.       Addition / Alteration in Police Stations in Punjab.       17,715,000       11,848,000       7,882,000         A12401 Office buildings       17,715,000       11,848,000       7,882,000         1860-U       LO14001627 Construction of Boundary Wall around (PC) Police Lines Rawat, Rawalpindi.       5,000,000         A12401 Office buildings       5,000,000	A12403		5,000,000	13,958,000	10,000,000	
Name	1858-A					
A12401 Office buildings 17,715,000 11,848,000 7,882,000  1860-U  LO14001627 Construction of Boundary Wall around (PC) Police Lines Rawat, Rawalpindi.  A12401 Office buildings 5,000,000	LO12000099		<u>17,715,000</u>	11,848,000	<u>7,882,000</u>	
LO14001627 Construction of Boundary Wall around (PC) Police Lines Rawat, Rawalpindi.  A12401 Office buildings 5,000,000	A12401	•	17,715,000	11,848,000	7,882,000	
Police Lines Rawat, Rawalpindi. A12401 Office buildings 5,000,000	1860-U					
A12401 Office buildings 5,000,000	LO14001627	• • • • • • • • • • • • • • • • • • • •			5,000,000	
	A12401	_			5,000,000	
1861-U LO14001628 Installation of New Tubewell in Police Lines  3,788,000	1861-U LO14001628	Installation of New Tubewell in Police Lines			3,788,000	

No. 1, Rawalpindi.

(Capital)

5,000,000

	Police				
	Government Bu	nildings - Offices			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
<b>LE420</b> 3 A12401	B BUILDINGS AND STRUCTURES Office buildings			3,788,000	
1862-U LO14001629	Installation of New Tubewell in Police Lines			4,000,000	
1014001027	at Rawalpindi.			, ,	
A12401	Office buildings			4,000,000	
1863-U					
LO14001630	Construction of Boundary Wall around the PS			<u>2,928,000</u>	
A12401	Tamman, District Chakwal. Office buildings			2,928,000	
1864-U					
LO14001631	Construction of PS Sadar, District Sargodha.			5,000,000	
A12401	Office buildings			5,000,000	
1865-U					
LO14001632	Construction of PS Sahiwal, District			5,000,000	
A12401	Sargodha. Office buildings			5,000,000	
1866-U					
LO14001633	· · · · · · · · · · · · · · · · · · ·			5,000,000	
A12401	Sargodha. Office buildings			5,000,000	
1867-U					
LO14001634	• •			5,000,000	
A12401	Sargodha. Office buildings			5,000,000	
1868-U					
	Construction of PS Miani, District Sargodha.			5,000,000	

A12401 Office buildings

	Police				
	Government Bu	aildings - Offices			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1869-U LO14001636	Construction of Boundary Wall around the			5,582,000	
A12401	Model PS Jauharabad, District Khushab. Office buildings			5,582,000	
1870-U LO14001637	Construction of PS Per Pehai, District Mianwali.			5,000,000	
A12401	Office buildings			5,000,000	
<b>1871-</b> U <b>LO14001638</b> A12401	Construction of PS Behal, District Bhakkar. Office buildings			<b>5,000,000</b> 5,000,000	
<b>1872-U LO14001639</b> A12401	Construction of PS City, District Bhakkar. Office buildings			<u>5,000,000</u> 5,000,000	
1873-U LO14001640	Construction of 10 Nos. Watch Towers for Boundary Wall of Police Lines District			2,348,000	
A12401	Bhakkar. Office buildings			2,348,000	
1874-U LO14001641	Construction of 06 Nos. Watch Towers in DPO			1,342,000	
A12401	Office, Bhakkar. Office buildings			1,342,000	
1875-U LO14001642	Construction of PS Samanabad, District			32,000,000	
A12401	Faisalabad. Office buildings			32,000,000	

	Police				
	Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES				
1876-U LO14001643	Installation of Turbine at Police Lines (PC)			3,056,000	
A12401	Faisalabad. (Battalion No. 4) Office buildings			3,056,000	
1877-U				<b>7</b> 000 000	
LO14001644	Construction/Establishment of Canine Unit at Chak No.198/RB, near Gut Wala, Faisalabad.			5,000,000	
A12401	Office buildings			5,000,000	
1878-U					
LO14001645	Construction of Boundary wall and 08-Nos.			5,522,000	
A12401	Wall Watch Towers at PC Lines near Makkuana, Jarranwala Road, Faisalabad Office buildings			5,522,000	
1879-U					
LO14001646	Construction of PS City Pindi Bhattian, District Hafizabad.			5,000,000	
A12401	Office buildings			5,000,000	
1880-U					
LO14001647	Construction of PS Vanike Tarar, District			5,000,000	
A12401	Hafizabad. Office buildings			5,000,000	
1881-U					
LO14001648	Construction of PS City Hafizabad, District			5,000,000	
A12401	Hafizabad. Office buildings			5,000,000	
	č				

	Police					
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
1882-U LO14001649	Construction of PS Kassesay, District Hafizabad.			5,000,000		
A12401	Office buildings			5,000,000		
1883-U LO14001650	Construction of Hostel Building at Police School of Information & Analysis at Chung,			6,000,000		
A12401	Lahore. Office buildings			6,000,000		
1884-U LO14001651	Installation of New Transformer in Police School of Information & Analysis at Chung,			1,600,000		
A12401	Lahore. Office buildings			1,600,000		
1885-U LO14001652	Construction of Police Station Akbari Gate Lahore			5,000,000		
A12401	Office buildings			5,000,000		
1886-U LO14001653	Construction of Overhead Reservoir at PC			3,400,000		
A12401	Hqrs: Farooqabad. Office buildings			3,400,000		
1887-U LO14001654	Construction of Canine setup at Special Banch, Sheikhupura Region.			5,000,000		
A12401	Office buildings			5,000,000		

(Capital)

	Police						
	Government Buildings - Offices						
P./ADP DI NO. NO	· · · · · · · · · · · · · · · · · · ·	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
		Rs	Rs	Rs			
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES						
LE4203	BUILDINGS AND STRUCTURES						
	Construction of PS City Sangla Hill, District Nankana Sahib.			5,000,000			
	Office buildings			5,000,000			
1889-U							
	Construction of PS Sadar Sangla Hill, District Nankana Sahib.			5,000,000			
	Office buildings			5,000,000			
1890-U							
	Construction of PS Bara Ghar, District Nankana Sahib.			5,000,000			
	Office buildings			5,000,000			
1891-U							
	Construction of New Building of PS Bahadur Shah, District Sahiwal.			5,000,000			
	Office buildings			5,000,000			
1892-U							
	Construction of PS Dera Rahim, District			5,000,000			
	Sahiwal. Office buildings			5,000,000			
1893-U							
	Construction of PS Shah Kot, District			5,000,000			
	Sahiwal. Office buildings			5,000,000			
1894-U							
LO14001661	Construction of remaining boundary wall with			<u>8,031,000</u>			

cortina raizer wire of Police Lines, Sahiwal.

(Capital)

1,000,000

	Police			
	Government Bu	ildings - Offices		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			8,031,000
1895-U				
LO14001662	Construction of Boundary Wall of District Police Lines Multan and DPO Office Khanewal.			5,000,000
A12401	Office buildings			5,000,000
1896-U				
LO14001663	Construction of PS Sadar Kehror Pacca,			5,000,000
A12401	<b>District Lodhran.</b> Office buildings			5,000,000
1897-U				
	Installation of Sui-Gas connections at District Police Officer, Hqrs: SDP's Residences, Police Lines Offices, Residences			<u>8,747,000</u>
A12401	and Barracks at Police Lines Vehari. Office buildings			8,747,000
1898-U				
LO14001665	Construction of Sentary Posts & Enhancement of Boundary Wall in RPO Office at D.G Khan.			1,122,000
A12401	Office buildings			1,122,000
1899-A				
LO14001666	Provision of Missing Facilities in Police			938,000
A12401	Station in the Punjab One at Kot Chutta. Office buildings			938,000
1900-A				
LO14001667	Provision of Missing Facilities in Police Station in the Punjab Drahma D.G.Khan			1,000,000

A12401

Office buildings

(Capital)

	Police  Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	3 BUILDINGS AND STRUCTURES				
1901-U LO14001668	Installation of Electricity Meter at			1,000,000	
A12401	P.A.F.I.S. (DPO Office Muzaffargarh) Office buildings			1,000,000	
1902-U	G to the ADGMI of A Division			5,000,000	
LO14001669	Muzaffargarh.			, ,	
A12401	Office buildings			5,000,000	
1903-U LO14001670	Construction of PS Khundai, District			5,000,000	
A12401	Muzaffargarh. Office buildings			5,000,000	
1904-U					
LO14001671	Construction of PS Mehmood Kot, District Muzaffargarh.			8,000,000	
A12401	Office buildings			8,000,000	
1905-U					
LO14001672	Construction of PS Shaher Sultan, District Muzaffargarh.			5,000,000	
A12401	Office buildings			5,000,000	
1906-U LO14001673	Construction of PS Rohillanwali, District			5,000,000	
A12401	Muzaffargarh. Office buildings			5,000,000	
1907-U					
LO14001674	Construction of PS Seetpur, District			5,000,000	

Muzaffargarh.

(Capital)

	Police			
	Government Bu	ildings - Offices		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12401	Office buildings			5,000,000
1908-U				
LO14001675	Construction of PS Khair Pur Sadaat, District			5,000,000
A12401	Muzaffargarh. Office buildings			5,000,000
4000 77	-			
1909-U LO14001676	Construction of PS Shah Jamal, District			5,000,000
A 12401	Muzaffargarh.			5,000,000
A12401	Office buildings			3,000,000
1910-U	Construction of DC Voyage Ded Ourseli			5,000,000
LO14001077	Construction of PS Karam Dad Qureshi, District Muzaffargarh.			
A12401	Office buildings			5,000,000
1911-U				
LO14001678	Improvement/Addition of Facilities in PS Khan Garh, District Muzaffargarh.			2,000,000
A12401	Office buildings			2,000,000
1912-U				
	Improvement/Addition of Facilities in PS Rang			4,118,000
A12401	Pur, District Muzaffargarh. Office buildings			4,118,000
				.,-20,000
1913-U LO14001680	Improvement/Addition of Facilities in PS			4,599,000
	Rohillan Wali, District Muzaffargarh.			, ,
A12401	Office buildings			4,599,000

(Capital)

	Police  Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
1914-U LO14001681	Improvement/Addition of Facilities in PS Shah Jamal, District Muzaffargarh.			1,689,000	
A12401	Office buildings			1,689,000	
1915-U LO14001682	Improvement/Addition of Facilities in PS Shah			3,279,000	
A12401	Jamal, District Muzaffargarh. Office buildings			3,279,000	
1916-A LO14001683	Provision of Missing Facilities in Police Stations of Punjab, Addition Alternation of			2,072,000	
A12401	Police Station at City District Layyah. Office buildings			2,072,000	
1917-U LO14001684	Construction of PS Kot Sultan, District			5,000,000	
A12401	<b>Layyah.</b> Office buildings			5,000,000	
<b>1918-U LO14001685</b> A12401	Construction of PS Choubara, District Layyah. Office buildings			<b>5,000,000</b> 5,000,000	
1919-U					
<b>LO14001686</b> A12401	Raising of Boundary Wall of District Police Lines, Bahawalpur. Office buildings			<b>3,405,000</b> 3,405,000	
	office candings			5, 105,000	
1920-U LO14001687	Construction of PS Dunga Bunga, District			5,000,000	

Bahawalnagar.

Pol	lice		
Government Bu	ildings - Offices		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES			
<b>LE4203 BUILDINGS AND STRUCTURES</b> A12401 Office buildings			5,000,000
1921-A LO14001688 Construction of Remote Search Park A12401 Office buildings			<b>5,000,000</b> 5,000,000
Total Sub Sector Government Buildings - Offices	797,478,000	1,011,443,000	1,516,565,000
TOTAL SECTOR Police	994,478,000	1,183,660,000	1,625,339,000

Province	ial Assembly				
Government B	Government Buildings - Housing				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES					
LE4203 BUILDINGS AND STRUCTURES					
2158-U LO14001761 Construction of 24 Nos. quarters at Ghari Shahu and 7 Nos. quarters at Pipa House			12,271,000		
A12402 Residential buildings			12,271,000		
2159-U					
LO14001762 Construction of additional rooms for MPA's at MPA's Hostel			<u> 7,500,000</u>		
A12403 Other buildings			7,500,000		
Total Sub Sector Government Buildings - Housing			19,771,000		

	Provincial Assembly			
Government Buildings - Offices				
P./ADP I NO.	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2142-A LO10200045	Improvement of facilities at MPAs Hostel Lahore.	18,533,000	18,533,000	15,000,000
A12402	Residential buildings	18,533,000	18,533,000	15,000,000
2143-A LO13000609	Replacement of Deteriorated HT/LT panel system in the Old Assembly Building, Lahore	15,000,000	15,000,000	17,000,000
A12403	Other buildings	15,000,000	15,000,000	17,000,000
2144-A LO13000608	Rehabilitation of HVAC System of Punjab Assembly Old Building Hall	15,000,000	10,000,000	6,853,000
A12403	Other buildings	15,000,000	10,000,000	6,853,000
2145-A LO13000607	Fire fighting Hydrant, Water Reservoir, Pumps etc. at Assembly Building, Pipal House, MPA's	7,000,000	<u> 7,000,000</u>	15,470,000
A12403	Hostel Lahore Other buildings	7,000,000	7,000,000	15,470,000
2146-A LO13001401	Furnishing of Assembly Building and		16,531,000	20,000,000
A12401	Improvement of Security Arrangements, Lahore. Office buildings		16,531,000	20,000,000
2147-A LO01000689	Construction of Additional Assembly			50,000,000
A12401	Building,Lahore Office buildings			50,000,000

Provincia	Provincial Assembly			
Government Buildings - Offices				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES				
2148-A LO01000687 Extension of Punjab Assembly building, Lahore.			50,000,000	
A12401 Office buildings			50,000,000	
Total Sub Sector Government Buildings - Offices	55,533,000	67,064,000	174,323,000	
TOTAL SECTOR Provincial Assembly	55,533,000	67,064,000	194,094,000	

Religious Affairs a	and AUQAF Sector		
Religious Affairs and AUQAF Sector			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES			
2508-A LO12000255 Construction of Quran Complex & Secrat Academy Lahore	16,000,000	16,000,000	15,000,000
A12403 Other buildings	16,000,000	16,000,000	15,000,000
Total Sub Sector Religious Affairs and AUQAF Sector	16,000,000	16,000,000	15,000,000
TOTAL SECTOR Religious Affairs and AUQAF Sector	16,000,000	16,000,000	15,000,000

	Regional	Planning		
	Regional Planning			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE4203				
<b>LO09101435</b> A12403	<b>Southern Punjab Development Programme</b> Other buildings	<b>4,497,000,000</b> 4,497,000,000		
LO10000459	Upgradation of ABAD Rest House, Muree Road,	3,000,000	3,000,000	
A12403	Rawalpindi Other buildings	3,000,000	3,000,000	
LO12000133	Block Allocation for unfunded / fast moving schemes of Regional Planning Sector	_1,700,000,000		
A12403	Other buildings	1,700,000,000		
LO12000134	Block Allocation for unfunded / fast moving schemes of Southern Punjab Development	4,500,000,000		
A12403	Program Other buildings	4,500,000,000		
Total Sub Sec	ctor Regional Planning	10,700,000,000	3,000,000	
TOTAL SEC	TOR Regional Planning	10,700,000,000	3,000,000	

	School Education			
	School E	ducation		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO11001936	Construction of 6 Hostels at Cadet College Chakwal, District Chakwal.		57,152,000	
A12403	Other buildings		57,152,000	
LO11001937	Construction of 6 Hostels at Cadet College Pasrur, District Sialkot.		<u>38,104,000</u>	
A12403	Other buildings		38,104,000	
LO13001395	Installation of Tubewell at DSD, Wahdat Colony, Lahore.		7,200,000	
A12403	Other buildings		7,200,000	
LO13001443	Construction of Divisional Public School for Boys and Girls at Chowk Azam, District		20,000,000	
A12403	Layyah. Other buildings		20,000,000	
LO13001444	Construction of Kabirwala Public School Kabirwala, District Khanewal.		<u> 15,000,000</u>	
A12403	Other buildings		15,000,000	
<b>LO13001567</b> A12403	Cadet College, Pasrur, Sialkot. Other buildings			
<b>LO13002366</b> A12403	Cadet College, Okara. Other buildings			

	School Education School Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
<b>LO13002367</b> A12403	Cadet College, Choa Saiden Shah, Chakwal. Other buildings		<b>26,000,000</b> 26,000,000		
1-A LO12000112	Additional Facilities in Girls Guide Building			25,000,000	
	at Brewery at Murree Rawalpindi.				
A12403	Other buildings			25,000,000	
12-A LO10000457	Unguadation / Establishant of Labs Schools in			31,200,000	
LO10000457	Upgradation / Establishent of Labs Schools in GCETs.			•	
A12403	Other buildings			31,200,000	
2-A		4	4	•••••	
LO12000111	Additional Facilities in Boys Scouts Building at Brewery at Murree Rawalpindi.	13,299,000	13,299,000	20,000,000	
A12403	Other buildings	13,299,000	13,299,000	20,000,000	
22-U LO14001334	Installation of Tube-Well in Govt College of Elementay Teachers (GCET), Kot Lakhpat			5,500,000	
A12403	Lahore. Other buildings			5,500,000	
23-U					
LO14001335	Revamping / Capacity Building of DPI (SE) Office, New Anarkali, Lahore			3,000,000	
A12403	Other buildings			3,000,000	
24-U LO14001336	Construction of Cadet College at Fort Monro, DG Khan			100,000,000	

	School Education				
	School Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
A12403	Other buildings			100,000,000	
25-U				.= =	
LO14001337	Construction of Building at Cadet College, Khanpur, Raheem Yar Khan			<u>45,521,000</u>	
A12403	Other buildings			45,521,000	
3-A					
LO14001331	Construction of 4-Hostels at Cadet College,			<u>70,000,000</u>	
A12403	Chakwal Other buildings			70,000,000	
4-A					
	Construction of 4-Hostels at Cadet College,			<u>66,817,000</u>	
A12403	Essa Khel, Mianwali Other buildings			66,817,000	
	out. canango			00,017,000	
5-A LO14001333	Construction of 4-Hostels at Cadet College,			14.319.000	
	Pasrur, Sialkot			, ,	
A12403	Other buildings			14,319,000	
6-A		11 ((( 000	<b>5</b> ((( 000	15 022 000	
LO12001651	Restoration / Renovation of Government Central Model School, Lower Mall, Lahore	<u>11,666,000</u>	5,666,000	<u>17,033,000</u>	
A12403	Other buildings	11,666,000	5,666,000	17,033,000	
7-A					
LO13000451	Renovation of Building of Punjab Curriculum	7,000,000	7,000,000	500,000	
A12403	Authority, Wahdat Conoly, Lahore. Other buildings	7,000,000	7,000,000	500,000	

School E	School Education			
School E	Education			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES				
Total Sub Sector School Education	31,965,000	209,421,000	398,890,000	
TOTAL SECTOR School Education	31,965,000	209,421,000	398,890,000	

(Capital)

	S& GAD  Government Buildings - Housing				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO01000532	Improvement/ Rehabilitation & External Development of Main Water Supply & Sewerage	623,000	523,000		
A12470	lines in GOR-II, Lahore. Others	623,000	523,000		
LO01000543	Construction of Chief Justice Annexe & Four Suites for honorable Judges at 12-C Aikman	2,000,000	118,000		
A12403	Road, GOR-I, Lahore Other buildings	2,000,000	118,000		
LO01000544	Extension of Punjab House Karachi (Const of Chief Minister#s Annexe Block) Karachi	<u> 7,995,000</u>	<u> 7,995,000</u>		
A12403	Other buildings	7,995,000	7,995,000		
LO01000580	Improvements of Roads & Street Lights in GOR-IV, Lahore	17,160,000	2,160,000		
A12403	Other buildings	17,160,000	2,160,000		
LO13000586	Improvement and Provision of Missing Facilities in GORs Lahore	30,000,000	29,245,000		
A12402	Residential buildings	30,000,000	29,245,000		
LO13000588	Installation of 2-Cusic Tubewell with chamber in GOR-II, Lahore	5,000,000	<u>8,947,000</u>		
A12403	Other buildings	5,000,000	8,947,000		

S& GAD					
	Government Buildings - Housing				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO13000589	Replacement of Old Water Supply Line P&D, Housing Colony, M.A Johar Town, Lahore.	2,600,000	5,249,000		
A12403	Other buildings	2,600,000	5,249,000		
LO13000592	Improvement and Provision of Missing Facilities in Govt. Colonies Lahore	30,000,000	<u>21,760,000</u>		
A12402	Residential buildings	30,000,000	21,760,000		
LO13000843	Installation of 2 Cusec Tubewell, Turbine and Chamber in Wahdat Colony, Lahore.		<u>8,240,000</u>		
A12402	Residential buildings		8,240,000		
LO13000852	Provision of Tile Flooring, Provision of false ceiling, providing and fixing wardrobes & kitchen cabinets and external development		755,000		
A12402	at 3-Club Road, GOR, Lahore. Residential buildings		755,000		
LO13001322	Installation of 2-Cusec Tubewell with Chamber		4,460,000		
A12402	in GOR-III, Lahore. Residential buildings		4,460,000		
LO13001578	Addition/Alteration and Improvement of		<u>640,000</u>		
A12402	Residence No.2-Danepur Lane, GOR-I, Lahore Residential buildings		640,000		

(Capital)

	S& GAD			
Government Buildings - Housing				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
<b>LO13002816</b> A12402	<b>3-Tollinton Lane, GOR-I, Lahore.</b> Residential buildings		<b>2,085,000</b> 2,085,000	
<b>LO13002817</b> A12402	14-B Golf Road, GOR-I, Lahore. Residential buildings		<b>723,000</b> 723,000	
<b>LO13002818</b> A12402	15-B Golf Road, GOR-I, Lahore. Residential buildings		<b>621,000</b> 621,000	
<b>LO13002819</b> A12402	<b>1-A Tollinton Road, GOR-I, Lahore.</b> Residential buildings		<b>2,216,000</b> 2,216,000	
LO13009521 A12402	Addition/Alteration works in Jamia Masjid in GOR-V, Faisal Town, Lahore. Residential buildings		<b>1,587,000</b> 1,587,000	
2091-A LO13001387	Provision of Water Filtration Plants with Room in GOR-IV, Lahore.		<u>2,291,000</u>	1,226,000
A12402	Residential buildings		2,291,000	1,226,000
2092-A LO13000587	Provision / Installation of Diesel Generator Sets for Tubewells in Government Colonies (Wahdat Colony, Chauburji Garden Estate, Poonch House Colony &Huma Block, Lahore	18,000,000	<u>25,618,000</u>	2,000,000
	Diven, Lunioi	40.000.000		• • • • • • • •

18,000,000

A12403

Other buildings

25,618,000

2,000,000

(Capital)

8,000,000

	S& GAD  Government Buildings - Housing			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE4203				
	BOILDINGS IN DIRECTORES			
2093-A LO08002662	Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore.	21,189,000	10,189,000	<u>8,730,000</u>
A12402	Residential buildings	21,189,000	10,189,000	8,730,000
2094-A				
LO01000541	Improvement of Parks and Playgrounds of GOR-II & III, Lahore.	845,000		1,000,000
A12402	Residential buildings	845,000		1,000,000
2095-U				
LO13000591	Construction of 6-Nos Residences near Jamia Mosque in GOR-II, Lahore	<u> 12,649,000</u>		12,000,000
A12402	Residential buildings	12,649,000		12,000,000
2096-A				
LO13000590	Construction of Residences for Grade 15 to 17, 32 Nos in GOR-VI at Ferozepur Road,	<u>17,001,000</u>	2,000,000	12,000,000
	Lahore	17 001 000	2 000 000	12 000 000
A12402	Residential buildings	17,001,000	2,000,000	12,000,000
2109-U LO14001735	Replacement of Dangerous Roofs of Residences			10,000,000
LO14001733	in GORs, Lahore			, ,
A12402	Residential buildings			10,000,000
2110-U				0.000.000
LO14001736	Replacement of tubewell i/c improvement of reservoir in GOR-I, Lahore			8,000,000
	*			

A12402

Residential buildings

(Capital)

	S& GAD			
	Government Bu	ildings - Housing		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
2111-U LO14001737	Installation of 2-Cusic Tubewell alongwith Overhead Reservior in GOR-I, Lahore			20,000,000
A12402	Residential buildings			20,000,000
2112-U LO14001738	Installation of 2-Cusic Tubewell alongwith Overhead Reservior in GOR-V, Lahore			6,000,000
A12402	Residential buildings			6,000,000
2113-U				
LO14001739	Provision of generator at disposal in GOR-III, Lahore			2,500,000
A12402	Residential buildings			2,500,000
2114-U LO14001740	Construction of Jogging Track in Main Ground			2.800.000
A12402	of Chauburji Garden Estate, Lahore Residential buildings			2,800,000
2115-U				
	Replacement of Dangerous Roofs of Residences			13,000,000
A12402	in Government Colonies, Lahore. Residential buildings			13,000,000
2116-U				<b>7</b> 000 000
A12402	Provision of Water Filtration Plants (8-Nos), in Government Colonies, Lahore Residential buildings			5,000,000 5,000,000
2117-U LO14001743	Improvement of Street Light System in Wahdat			5,000,000

Colony, Lahore

S& (	S& GAD			
Government Buildings - Housing				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0457 CONSTRUCTION (WORKS)				
045702 BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES				
A12402 Residential buildings			5,000,000	
2118-U				
LO14001744 Improvement of Roads in Wahdat Colony, Lahore			<u>5,000,000</u>	
A12402 Residential buildings			5,000,000	
Total Sub Sector Government Buildings -	165,062,000	137,422,000	114,256,000	
Housing				

(Capital)

	S& GAD					
	Government Buildings - Offices					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES					
LE4203	BUILDINGS AND STRUCTURES					
LO09101396	Provision of Concealed / Underground Wiring in Internal Blocks of Civil Secretariat,	<u>7,510,000</u>	<u>11,201,000</u>			
A12403	<b>Lahore</b> Other buildings	7,510,000	11,201,000			
LO12000275	Construction of washroom for staff in Labour Department old P&D in Punjab Civil	22,000	242,000			
A12403	Secretariat Lahore. Other buildings	22,000	242,000			
LO12000387	Renovation of Labour Department in old P&D in Punjab Civil Secretariat Lahore	30,000	30,000			
A12403	Other buildings	30,000	30,000			
LO12000388	Replacement of old existing pipe line of sui gas in Punjab Civil Secretariat Lahore	2,932,000	1,532,000			
A12403	Other buildings	2,932,000	1,532,000			
LO12001610	Construction of Toilet Blocks in Punjab Civil Secretariat		2,374,000			
A12403	Other buildings		2,374,000			
LO13000593	Provision for 150 KVA Diesel Generator Set for Air Conditioning Plants of Conference Hall in the Office of Chief Secretary in Punjab Civil Secretariat, Lahore	3,000,000	3,875,000			

3,000,000

A12401

Office buildings

3,875,000

(Capital)

	S& GAD			
	Government Bu	ildings - Offices		
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13000594	Provision of Accessories for 150-KVA Diesel Generator Set in Conference Hall in the Office of Chief Secretary in Punjab Civil	<u>920,000</u>	920,000	
A12401	Secretariat, Lahore Office buildings	920,000	920,000	
LO13000596	Provision of 1-No Diesel Generator Set (200 KVA) for Standby Power Supply for Office of Chief Secretary Block in Punjab Civil	5,300,000	6,077,000	
A12401	Secretariat Lahore Office buildings	5,300,000	6,077,000	
LO13000599	Provision of 100-KVA Diesel Generator Set for Home, H-Block and S&GAD in Punjab Civil	3,162,000	3,548,000	
A12403	Secretariat, Lahore Other buildings	3,162,000	3,548,000	
LO13000602	Provision of Water Filteration Plant in Old P&D in Punjab Civil Secretariat, Lahore	2,800,000	1,094,000	
A12403	Other buildings	2,800,000	1,094,000	
LO13001048	Addition/Alteration to the office of Provincial Ombudsman, Punjab at 2-Bank Road, Lahore.		2,169,000	

A12403

Other buildings

2,169,000

(Capital)

	S& (	GAD		
	Government Bu	ildings - Offices		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO13001388	Uplifting/Improvement of Façade of Law Department in Punjab Civil Secretariat,		5,000,000	
A12401	Lahore. Office buildings		5,000,000	
LO13002277	premises of Punjab Public Service Commission,		281,000	
A12403	Lahore. Other buildings		281,000	
LO13002495	Establishment of Library Complex Muridkay, District Sheikhupura.		3,000,000	
A12403	Other buildings		3,000,000	
2097-A LO13002276	Security arrangements in Chief Minister Office for 7-Club Road, GOR-I, Lahore.		5,000,000	11,554,000
A12403	Other buildings		5,000,000	11,554,000
2098-A	Construction of Ministers Plack at ald Labour	50,482,000	50,482,000	2,000,000
<b>LO01000561</b> A12401	Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore Office buildings	50,482,000	50,482,000	2,000,000
2099-A LO12001609	Improvement of Existing Canteen in Punjab	<u>2,701,000</u>	10,155,000	3,947,000
A12403	Civil Secretariat. Other buildings	2,701,000	10,155,000	3,947,000

(Capital)

	S& GAD				
	Government Buildings - Offices				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
2100-A LO01000558	Improvement and addition of 3rd & 4th floor in P&D Complex, Lahore.	<u>7,939,000</u>	4,000,000	10,000,000	
A12403	Other buildings	7,939,000	4,000,000	10,000,000	
2101-A LO14001753	Addition / Alteration & Improvement Works in Office Buildings, Punjab Civil Secretariat,			10,000,000	
A12401	Lahore Office buildings			10,000,000	
2102-A LO13000600	Block Allocation for completion of Incomplete Schemes of S&GAD	20,000,000		7,886,000	
A12403	Other buildings	20,000,000		7,886,000	
2103-A LO13000598	Rehabilitation of HVAC Plant in P&D Buildings, Lahore	15,249,000	<u>2,750,000</u>	543,000	
A12401	Office buildings	15,249,000	2,750,000	543,000	
2104-A LO13000597	Replacement of Old Existing Pipelines of Water Supply in Punjab Civil Secretariat, Lahore	2,500,000	<u>2,500,000</u>	3,508,000	
A12401	Office buildings	2,500,000	2,500,000	3,508,000	
2105-A LO13000595	Renovation / Restoration Old P&D Block in	10,000,000	14,100,000	5,447,000	
A12401	Punjab Civil Secretariat, lahore Office buildings	10,000,000	14,100,000	5,447,000	

(Capital)

	S& GAD				
	Government Buildings - Offices				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
2107-A LO14001745 A12401	Special Monitoring Unit in S&GAD Lahore Office buildings			<b>36,000,000</b> 36,000,000	
2108-A LO14001746	Preservation of Quaid-e-Azam library building lahore			6,000,000	
A12403	Other buildings			6,000,000	
2119-U LO14001747 A12401	Construction of Sheds for Motorcycle Stand in Punjab Civil Secretariat, Lahore Office buildings			3,858,000 3,858,000	
2120-A LO13000601	Addition / Alteration Works in Office Buildings in Punjab Civil Secretariat Lahore	10,000,000	2,255,000	10,000,000	
A12401	Office buildings	10,000,000	2,255,000	10,000,000	
2121-U LO14001748	Provision of Fire Fighting Arrangements in Punjab Civil Secretariat, Lahore			5,000,000	
A12401	Office buildings			5,000,000	
2122-U LO14001749	Renovation / Improvement of Conference Hall at 4th Floor New P&D Building, Civil			<u>9,000,000</u>	
A12401	Secretariat, Lahore Office buildings			9,000,000	
2123-U LO14001750	Renovation of Budget Hall in Finance			<u>8,000,000</u>	

Department, Punjab Civil Secretariat, Lahore

S& (	S& GAD			
Government Buildings - Offices				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES				
LE4203 BUILDINGS AND STRUCTURES A12401 Office buildings			8,000,000	
2124-U LO14001751 Provision of 2-Nos 200-KVA Transformer for Chief Secretary Office in Punjab Civil Secretariat, Lahore			1,800,000	
A12401 Office buildings			1,800,000	
2125-U LO14001752 Repair of 2-Nos existing Passenger Lifts in			17,000,000	
H-Block, Punjab Civil Secretariat, Lahore A12401 Office buildings			17,000,000	
Total Sub Sector Government Buildings - Offices	144,547,000	132,585,000	151,543,000	
TOTAL SECTOR S& GAD	309,609,000	270,007,000	265,799,000	

	Social Welfare			
	Social	Welfare		
P./ADP D NO. N	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101313	Establishment of Children Home (Orphanage) at Faisalabad	30,871,000	31,871,000	
A12403	Other buildings	30,871,000	31,871,000	
LO11000251	Construction of Building of Old Age Home at Lahore	15,781,000	18,330,000	
A12403	Other buildings	15,781,000	18,330,000	
<b>LO11000272</b> A12403	<b>Establishment of Beggar's Home at Lahore.</b> Other buildings	<b>17,482,000</b> 17,482,000	<b>19,962,000</b> 19,962,000	
LO11000311	Strengthening & Up-gradation of Social	3,917,000	4,529,000	
A12403	Welfare Training Institute (SWTI) Lahore Other buildings	3,917,000	4,529,000	
LO12000135	Block Allocation for unfunded/fast moving schemes of Social Welfare Department	100,000,000		
A12403	Other buildings	100,000,000		
LO13000506	Block Allocation for fast moving / un-funded schemes of Woment Development	200,000,000		
A12403	Other buildings	200,000,000		
LO13000507	Block Allocation for fast moving / un-funded schemes of PVTC	250,000,000		
A12403	Other buildings	250,000,000		

	Social Welfare			
	Social V	Welfare		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
<b>LO13000511</b> A12403	<b>Establishment of Qasar-e-Behbood</b> Other buildings	<b>40,000,000</b> 40,000,000	<b>6,000,000</b> 6,000,000	
LO13000512	Construction of two floors at Staff and	45,000,000		
A12403	Teachers Training Institute and allied cost Other buildings	45,000,000		
	Establishment of Qasar-e-Behbood at Faisalabad			64,809,000
A12403	Other buildings			64,809,000
1135-A LO14001618 A12403	<b>Establishment of Qasar-e-Behbood at Sialkot</b> Other buildings			<b>3,372,000</b> 3,372,000
1137-A LO13000509	Construction of Building of Old Age Home at Multan	30,000,000	<u> 2,000,000</u>	25,816,000
A12403	Other buildings	30,000,000	2,000,000	25,816,000
1138-A LO13000510	Construction of Building of Industrial Home at Vehari	13,185,000	2,520,000	41,922,000
A12403	Other buildings	13,185,000	2,520,000	41,922,000
1140-A LO13000508	S	50,000,000	13,388,000	<u>82,000,000</u>
A12403	5 Districts of Punjab (Phase-III) Other buildings	50,000,000	13,388,000	82,000,000

Social V	Welfare		
Social Welfare			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
1145-U			
LO14001619 Construction of Building of Shelter Homes In			50,000,000
5 Districts of Punjab (Phase-IV) A12403 Other buildings			50,000,000
1148-U			
LO14001620 Establishment of Qasar-e-Behbood at			<u>40,000,000</u>
Faisalabad & Muzaffargarh  A12403 Other buildings			40,000,000
1149-U			
CO14001621 Toll Free Women's Helpline			10,000,000
A12403 Other buildings			10,000,000
Total Sub Sector Social Welfare	796,236,000	98,600,000	317,919,000
TOTAL SECTOR Social Welfare	796,236,000	98,600,000	317,919,000

(Capital)

	Special E	Education			
	Special Education				
P./ADP I	DDO Functional-Cum-Object Classification & Formula of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
LO11000245	Construction of building of Govt. Degree	30,228,000			
A12403	College of special Education Bahawalpur.  Other buildings	30,228,000			
LO12000203	Construction of Building of Govt. Special	34,354,000			
A12403	Education Centre at Muridkey Other buildings	34,354,000			
LO12000204	Construction of Building of Govt. Special	34,377,000			
A12403	<b>Education Centre at Sharaqpur Sharif</b> Other buildings	34,377,000			
LO13000463	Block Allocation for un-funded / Fast Moving	600,000,000			
A12403	Schemes Other buildings	600,000,000			
LO13000465	Construction of Hostel Building of Govt.	15,000,000			
A12403	<b>Degree College of Special Education, Lahore.</b> Other buildings	15,000,000			
LO13000466	Construction of Building Govt. Special	20,000,000			
A12403	Education Centre, Samundari. Other buildings	20,000,000			
LO13000471	Construction of Building of Special Education	20,000,000			

Centre, Mandi Bahaudin.

				(===,
	Special F	Education		
Special Education				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
<b>LE4203</b> A12403	BUILDINGS AND STRUCTURES Other buildings	20,000,000		
382-A	Construction of Dellating Cont. Special	21,539,000		33,500,000
LU13000404	Construction of Building Govt. Special Education Centre, Shakargrah, Narowal.	<u>21,5.59,000</u>		
A12403	Other buildings	21,539,000		33,500,000
383-A LO14001482	Construction of Academic block of Govt.  Degree College of Special Education, Lahore.  Other buildings			<b>43,857,000</b>
				,,
384-A LO13000467	Construction of Building Govt. Special	23,546,000		37,487,000
A12403	Education Centre, Pattoki. Other buildings	23,546,000		37,487,000
385-A LO12000202	Construction of Building of Govt. Special Education Centre at Dunyapur	25,765,000		27,695,000
A12403	Other buildings	25,765,000		27,695,000
386-A LO13000469	Construction of Building of Govt. Slow Learners Institute , Vehari.	14,000,000		35,908,000
A12403	Other buildings	14,000,000		35,908,000
387-A LO12000201	Construction of Building of Govt. Shadab Training Institute for Mentally Retarded	25,561,000		24,046,000
A12403	Children Bahawalpur Other buildings	25,561,000		24,046,000

	Special Education				
Special Education					
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES				
388-A					
	Construction of Building Govt. Slow Learners Institute ,Bahawalpur.	20,000,000		38,400,000	
A12403	Other buildings	20,000,000		38,400,000	
389-A					
LO13000470	Construction of Building of Govt. Special Education Centre, Sadar Bahawalpur.	20,000,000		<u>46,800,000</u>	
A12403	Other buildings	20,000,000		46,800,000	
390-A					
LO14001483	Construction of Building of Govt. Special Education Centre, Burewala.			32,506,000	
A12403	Other buildings			32,506,000	
391-U					
LO14001484	Construction of Building of Govt. Special Education Centre, Kallar Sayyadan.			20,000,000	
A12403	Other buildings			20,000,000	
396-U					
LO14001485	Construction of Building of Govt. Special Education Centre, Kallur Kot, District			20,000,000	
	Bhakkar.			20,000,000	
A12403	Other buildings			20,000,000	
403-U LO14001486	Construction of Building of Govt. Special			20,000,000	
2021001100	<b>Education Centre, Mumtazabad Town, District</b>				
A12403	Multan. Other buildings			20,000,000	

Special F	Special Education				
Special Education					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES					
409-U LO14001487 Construction of Building of Govt. Special Education Centre, Karore Laleson District			20,000,000		
Layyah. A12403 Other buildings			20,000,000		
Total Sub Sector Special Education	904,370,000		400,199,000		
TOTAL SECTOR Special Education	904,370,000		400,199,000		

Special Program	mme / Packages					
Special Program	Special Programme / Packages					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015			
	Rs	Rs	Rs			
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES  LE4203 BUILDINGS AND STRUCTURES						
LO13000638 Drug Free City Project Lahore A12403 Other buildings	<b>20,000,000</b> 20,000,000					
2535-U LO13000639 Block allocation for special initiatives A12403 Other buildings	<b>3,000,000,000</b> 3,000,000,000		<u>6,010,000,000</u> 6,010,000,000			
Total Sub Sector Special Programme / Packages	3,020,000,000		6,010,000,000			
TOTAL SECTOR Special Programme / Packages	3,020,000,000		6,010,000,000			

	Tou	rism		
Tourism				
P./ADP I NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	B BUILDINGS AND STRUCTURES			
LO13000631	Construction of Boundary Wall around Tourist Resort at Jallo Park.	10,000,000		
A12403	Other buildings	10,000,000		
2401-A				
LO12000198	Construction of Boundary Wall around TDCP Land at Harbanspura/ Johar Town		<u>8,268,000</u>	5,023,000
A12403	Other buildings		8,268,000	5,023,000
2404-A				
LO13001332	Establishment of Tourism Setup at Kot Mithan including construction of TDCP Resort, Museum		30,000,000	43,163,000
A12403	etc., District Rajanpur. Other buildings		30,000,000	43,163,000
<b>2407-</b> U				
LO14001808	Development of Resort for Religious Tourism			<u>42,586,000</u>
A12403	at Nankana Sahib. Other buildings			42,586,000
Total Sub Sec	etor Tourism	10,000,000	38,268,000	90,772,000
TOTAL SEC	TOR Tourism	10,000,000	38,268,000	90,772,000

Transport					
Transport					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
04 ECONOMIC AFFAIRS					
045 CONSTRUCTION AND TRANSPORT					
0457 CONSTRUCTION (WORKS)					
045702 BUILDINGS AND STRUCTURES					
LE4203 BUILDINGS AND STRUCTURES					
2448-A					
LO14001791 Construction of new General Bus Stand, Rahim			<u>60,000,000</u>		
Yar Khan			60,000,000		
A12403 Other buildings			60,000,000		
Total Sub Sector Transport			60,000,000		
TOTAL SECTOR Transport			60,000,000		

(Capital)

54,096,000

				(Capital)
	Wil	dlife		
	Wil	dlife		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702 LE420				
LO11000265	Development and Improvement of Zoological	2,647,000	2,647,000	
A12403	Garden D.G. Khan. Other buildings	2,647,000	2,647,000	
<b>LO13000616</b> A12403	Captive Breeding Facilities for Chinkara. Other buildings	<b>34,000,000</b> 34,000,000		
2322-A LO13000615	•	<u>7,000,000</u>	3,000,000	<u> 79,921,000</u>
A12403	Bansra Gali, Murree Other buildings	7,000,000	3,000,000	79,921,000
2324-A LO12000401 A12403	Veterinary Facilities at Lahore Zoo Safari Other buildings	<b>6,000,000</b> 6,000,000	<u>6,000,000</u> 6,000,000	
2325-A LO13000617	Establishment of Deer Safari and Improvement of Wildlife Park Changa Manga District Kasur	7,000,000	3,000,000	20,006,000
A12403	Other buildings	7,000,000	3,000,000	20,006,000
2326-A LO11000290	•	<u>8,804,000</u>	<u>8,804,000</u>	21,014,000
A12403	at Head Sulemanki District Okara. Other buildings	8,804,000	8,804,000	21,014,000
2328-A LO14001779	Breeding Centre, Lal Suhanra National Park,			54,096,000
	Bahawalpur			54.00¢.000

A12403

	Wil	dlife			
	Wildlife				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
2329-A LO10000418	Improvement / Rehabilitation of Wildlife Park	18,574,000	17,574,000	30,166,000	
A12403	Rahim Yar Khan Other buildings	18,574,000	17,574,000	30,166,000	
2331-U					
LO14001780				<u> 100,000,000</u>	
A12403	Kallar Kahar District Chakwal Other buildings			100,000,000	
2332-U					
LO14001781	Establishment of Wildlife Park at Joharabad,			<u>110,564,000</u>	
A12403	<b>District Khushab</b> Other buildings			110,564,000	
2333-U					
LO14001782	Development of animal safaris and improvement			<u>165,000,000</u>	
A12403	of existing facilities at Safari Zoo, Lahore. Other buildings			165,000,000	
2335-U					
LO14001783	Protection, Conservation and Sustainable			23,000,000	
A12403	<b>Development of Wetland (Pilot Project)</b> Other buildings			23,000,000	
2337-U					
LO14001784	Improvement / Rehabilitation of Wildlife Parks.			<u>80,000,000</u>	
A12403	Other buildings			80,000,000	

Wile	dlife		
Wile	dlife		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
04 ECONOMIC AFFAIRS 045 CONSTRUCTION AND TRANSPORT 0457 CONSTRUCTION (WORKS) 045702 BUILDINGS AND STRUCTURES			
LE4203 BUILDINGS AND STRUCTURES			
Total Sub Sector Wildlife	84,025,000	41,025,000	702,306,000
TOTAL SECTOR Wildlife	84,025,000	41,025,000	702,306,000

(Capital)

	Youth Affairs, Sports	s, Archaeology & Tou		
	Spe	orts		
P./ADP II NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
<b>BK08002766</b> A12403	Construction of Gymnasium at Bhakkar. Other buildings		<b>1,764,000</b> 1,764,000	
LO09101174	Construction of prototype Gymnasium at Kallur Kot	<u> 7,800,000</u>	4,800,000	
A12403	Other buildings	7,800,000	4,800,000	
LO09200513	Development of sports facilities around school cluster in 12 District at Tehsil level	<u>624,000</u>	380,000	
A12403	in Punjab one at Khanpur, R.Y.Khan. Other buildings	624,000	380,000	
LO11000258	Construction of Sports facilities at Muridke	11,080,000		
A12403	<b>District Sheikhupura</b> Other buildings	11,080,000		
LO11000259	Construction of sports stadium at Chunian District Kasur	1,400,000		
A12403	Other buildings	1,400,000		
LO11000261	Construction of Sports Stadium at Patoki District Kasur	4,350,000		
A12403	Other buildings	4,350,000		
LO11000264	Construction of Wrestling Arena at Iqbal Park	9,423,000		

Sports Complex Lahore.

	Youth Affairs, Sports, Archaeology & Tou				
Sports					
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203		0.422.000			
A12403	Other buildings	9,423,000			
LO11000293	Laying of Synthetic Hockey Turf at Sheikhupura	30,038,000			
A12403	Other buildings	30,038,000			
<b>LO12000199</b> A12403	<b>Construction of Boxing Gymnasium at Lahore</b> Other buildings	<b>17,980,000</b> 17,980,000			
<b>LO12000219</b> A12403	<b>Construction of Gymnasium Hall at Bahawalpur</b> Other buildings	<b>4,746,000</b> 4,746,000			
<b>LO12000220</b> A12403	Construction of Gymnasium Hall at Sialkot Other buildings	<b>2,381,000</b> 2,381,000			
LO12000393	Upgradation / Rehabilitation (External work)	5,000,000	5,000,000		
A12403	of National Hockey Stadium Lahore. Other buildings	5,000,000	5,000,000		
LO12000394	Upgradation / Rehabilitation (Internal work) of National Hockey Stadium Lahore.	4,800,000	<u>4,800,000</u>		
A12403	Other buildings	4,800,000	4,800,000		
LO12000395	Upgradation / Rehabilitation of Iqbal Park Sports Complex Lahore.	4,500,000	4,500,000		
A12403	Other buildings	4,500,000	4,500,000		

Youth Affairs, Sports, Archaeology & Tou				
	Spo	orts		
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO12000396	Upgradation / Rehabilitation of Punjab Stadium Lahore.	3,500,000	3,500,000	
A12403	Other buildings	3,500,000	3,500,000	
LO13000472	Construction of one Wrestling Hall and Renovation/ Up-Gradation of Existing Lifting	15,000,000		
A12403	Hall at Gujranwala. Other buildings	15,000,000		
<b>LO13000473</b> A12403	Construction of Sports Stadium at Mianwali. Other buildings	<b>5,522,000</b> 5,522,000		
LO13000474	Construction of sports stadium at Ahmedpur	20,500,000		
A12403	East, District Bahawalpur. Other buildings	20,500,000		
LO13000475	Construction of Sports Complex at Kamalia, District Toba-Tek- Singh.	28,548,000		
A12403	Other buildings	28,548,000		
<b>LO13000476</b> A12403	<b>Renovation of Squash Courts at Rawalpindi.</b> Other buildings	<b>6,678,000</b> 6,678,000		
LO13000477 A12403	Construction of Players' Hostel and up-gradation of Sports Stadium at Chakwal. Other buildings	<b>29,036,000</b> 29,036,000		

	Youth Affairs, Sports, Archaeology & Tou				
	Sp	orts			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
<b>LO13000478</b> A12403	Constrcution of sports stadium at Narowal Other buildings	<b>44,101,000</b> 44,101,000			
LO13000479	Block Allocation for completion of incomplete schemes of sports sector	200,000,000			
A12403	Other buildings	200,000,000			
LO13000480	Block allocation for new initiatives of sports sector	132,000,000			
A12403	Other buildings	132,000,000			
LO13000482	Block allocation for Unfunded / fast moving schemes	_1,000,000,000			
A12403	Other buildings	1,000,000,000			
LO13001321	Construction of Sports Complex Mustafabad, Kasur.		20,000,000		
A12403	Other buildings		20,000,000		
<b>MH08002651</b> A12403	Construction of Gymnasium at Muzaffargarh. Other buildings	<b>500,000</b> 500,000			
<b>SL08002770</b> A12403	Construction of Gymnasium at Sahiwal. Other buildings	3,898,000 3,898,000	<b>3,898,000</b> 3,898,000		

	Youth Affairs, Sports, Archaeology & Tou  Sports				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
426-A LO09200129	of Punjab One at Rawalpindi (Muslim High			4,932,000	
A12403	School Syed Pur Road). Other buildings			4,932,000	
<b>427-A LO14001490</b> A12403	Construction of Gymnasium at Rawalpindi. Other buildings			<b>8,137,000</b> 8,137,000	
<b>428-A AK01000040</b> A12403	Construction of gymnasium at Attock Other buildings	<b>1,834,000</b> 1,834,000	<b>1,834,000</b> 1,834,000	<b>10,436,000</b> 10,436,000	
<b>429-A LO13001319</b> A12403	Construction of Gymnasium at Chakwal. Other buildings		<b>2,970,000</b> 2,970,000	<b>2,970,000</b> 2,970,000	
<b>430-A JM01000028</b> A12403	Construction of gymnasium at Jhelum Other buildings		<b>8,613,000</b> 8,613,000	<b>8,613,000</b> 8,613,000	
431-A LO09200125	Upgradation of Sports Grounds in 12 Districts of Punjab One at Sargodha.			254,000	
A12403	Other buildings			254,000	
432-A LO14001491	Development of Sports Facilities around schools clusters in 12 Districts at Tehsil			504,000	
A12403	<b>Level in Punjab one at Shahpur, Sargodha.</b> Other buildings			504,000	

	Youth Affairs, Sports, Archaeology & Tou  Sports				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
433-A LO14001492	Construction of Gymnasium at Sports Stadium, Sargodha			9,184,000	
A12403	Other buildings			9,184,000	
434-A LO13002304	Development of sports facilities around school cluster in 12 District at Tehsil level		3,764,000	3,764,000	
A12403	in Punjab one at Quaidabad, District Khushab. Other buildings		3,764,000	3,764,000	
435-A LO10000337	Construction of Gymnasium at Mianwali (Near		502,000	502,000	
A12403	Mianwali Stadium, Mianwali) Other buildings		502,000	502,000	
436-A LO14001493	Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level in Punjab one at Mianwali (Govt.High			480,000	
A12403	Secondary School, Musa Khel). Other buildings			480,000	
437-A LO14001494	Construction of Prototype Gymnasium at Kallur Kot District Bhakkar (KallurKot Dulleywala			6,926,000	
A12403	Road) Other buildings			6,926,000	
438-A LO09101177		10,200,000	<u>7,200,000</u>	<u> 7,804,000</u>	
A12403	Level - One at Darya Khan Other buildings	10,200,000	7,200,000	7,804,000	

	Youth Affairs, Sports, Archaeology & Tou  Sports				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
439-A LO13002300	Construction of Gymnasium at 11 Districts of Punjab One at District Bhakkar. Other buildings		<b>1,764,000</b> 1,764,000	<b>1,764,000</b> 1,764,000	
440-A			-,,,,,,,,,	-,,	
	Development of Sports Facilities around schools clusters in 24 Districts at Tehsil Level one at Bhakkar (Jamil Stadium Near Police Station)			150,000	
A12403	Other buildings			150,000	
441-A		4 < 400 000	4 < 400 000		
A12403	Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala Other buildings	<b>16,298,000</b> 16,298,000	<b>16,298,000</b> 16,298,000	<b>7,704,000</b> 7,704,000	
442-A				20,000,000	
A12403	Construction of Prototype Gymnasium at Tehsil Level - One at Chak Jhumra Other buildings			30,000,000 30,000,000	
443-A					
LO09200141	Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.			30,000,000	
A12403	Other buildings			30,000,000	
444-A LO14001496	Upgradation of Sports Grounds in 12 Districts in Punjab one at Faisalabad (Near M.C. Girls			<u>299,000</u>	
A12403	High School Dijkot Road ) Other buildings			299,000	

(Capital)

2,542,000

	Youth Affairs, Sports, Archaeology & Tou				
	Spe	orts			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
445-A LO09200142	Construction of Prototype Gymnasium at Tehsil level one at Shorkot District Jhang.			30,000,000	
A12403	Other buildings			30,000,000	
446-A LO13002297	in Punjab One at Jhang (Govt. High School		2,000,000	2,000,000	
A12403	Shorkot City). Other buildings		2,000,000	2,000,000	
<b>447-A LO14001497</b> A12403	Construction of Gymnasium at Jhang (Maai Heer Ground) Other buildings			<b>3,471,000</b> 3,471,000	
448-A				-, -, -, -	
	Construction of Gymnasium at Gujranwala. Other buildings		<b>2,000,000</b> 2,000,000	<b>2,000,000</b> 2,000,000	
449-A LO13002301	Construction of Sports Hall at Noshera Virkan, District Gujranwala.		227,000	227,000	
A12403	Other buildings		227,000	227,000	
450-A LO09200130	Development of Sports Facilities around School Cluster in 12 District at Tehsil level			1,150,000	
A12403	in Punjab one at Wazirabad Gujranwala. Other buildings			1,150,000	
451-A					

HF01000034 Construction of gymnasium at Hafizabad

(Capital)

750,000

	Youth Affairs, Sports, Archaeology & Tou				
	Sports				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
A12403	Other buildings			2,542,000	
452-A					
LO09200143	Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District Hafizabad.	<u>25,883,000</u>	15,883,000	3,584,000	
A12403	Other buildings	25,883,000	15,883,000	3,584,000	
453-A					
LO09101272	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Hafizabad			428,000	
A12403	Other buildings			428,000	
454-A					
LO09200122	Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujrat.			4,090,000	
A12403	Other buildings			4,090,000	
455-A					
<b>GT01000136</b> A12403	Construction of gymnasium at Gujrat Other buildings			<b>14,000,000</b> 14,000,000	
	Other buildings			14,000,000	
456-A ST08002772	Construction of Gymnasium at Sialkot.	1,000,000	1,000,000	3,300,000	
A12403	Other buildings	1,000,000	1,000,000	3,300,000	
457-A					
LO10000466	Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Rasul Pur Bhalian High School Sialkot)			750,000	

A12403

	Youth Affairs, Sports, Archaeology & Tou				
	Sports				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
<b>458-A LO14001498</b> A12403	Completion of Hockey Stadium at Sialkot. Other buildings			<b>34,000,000</b> 34,000,000	
<b>459-A NL08002768</b> A12403	Construction of Gymnasium at Narowal. Other buildings	<b>3,671,000</b> 3,671,000	<b>3,671,000</b> 3,671,000	<u>5,133,000</u> 5,133,000	
460-A LO14001499	A) Improvement & Renovation of Sports Fields at Iqbal Park Sports Complex, Lahore B) Improvement & Renovation of Sports Fields at Nishtar Park Sports Complex Qaddafi			3,437,000	
A12403	Other buildings			3,437,000	
461-A LO14001500	in Punjab One at Lahore (Iqbal Park Sports			4,598,000	
A12403	Complex). Other buildings			4,598,000	
462-A LO14001501	Development of sports facilities around schools clusters in 24 Districts at tehsil level one at Lahore (Iqbal Park Sports			3,478,000	
A12403	Complex). Other buildings			3,478,000	
463-A LO08002776	Construction of international level multipurpose indoor Gymnasium at Nishtar Park	<u>2,820,000</u>	1,822,000	1,204,000	
A12403	Sports Complex Lahore Other buildings	2,820,000	1,822,000	1,204,000	

(Capital)

	Youth Affairs, Sports, Archaeology & Tou				
	Sports				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
464-A LO08002777	Construction of international level Tennis Stadium at Nishtar Park, Sports Complex	37,504,000	51,543,000	9,257,000	
A12403	<b>Lahore</b> Other buildings	37,504,000	51,543,000	9,257,000	
465-A LO01000376	8	150,000,000	115,000,000	47,748,000	
A12403	pool at Nishter Park Sports Complex. Other buildings	150,000,000	115,000,000	47,748,000	
466-A LO13001122	Renovation of National Hockey Stadium Lahore, Phase-II.		22,392,000	2,239,000	
A12403	Other buildings		22,392,000	2,239,000	
467-A LO13001123	Improvement/Upgradation and Capacity Building of Sports Board Punjab at National Hockey		15,988,000	1,599,000	
A12403	Stadium, Lahore. Other buildings		15,988,000	1,599,000	
468-A LO13001124	Provision of Iron Jungla alongwith Iron Gates and Construction of Office Room, Guard Room, Store Room and Toilet at R-2 Block Sports /		5,854,000	585,000	
A12403	Playground at Johar Town, Lahore. Other buildings		5,854,000	585,000	
469-A LO13001125	Security Measures of Nishtar Park Sports		<u>67,875,000</u>	19,227,000	
	Complex, Lahore.		CZ 975 000	10.227.000	

A12403

Other buildings

67,875,000

19,227,000

(Capital)

	Youth Affairs, Sports, Archaeology & Tou  Sports				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	B BUILDINGS AND STRUCTURES				
	Construction of International Squash Complex at Nishtar Park Sports Complex, Lahore			<u>86,462,000</u>	
A12403	Other buildings			86,462,000	
472-A LO13002298	Upgradation of existing cricket grounds to the first class ground at ex-Divisional Headquarters in Punjab one at Lahore (Iqbal		1,515,000	1,515,000	
A12403	Park Sports Complex). Other buildings		1,515,000	1,515,000	
473-A					
LO14001503	Construction of Stadium at Bund Road, Near Ravi Town Shahdara, Lahore.			<u>290,000</u>	
A12403	Other buildings			290,000	
474-A LO13002305	Upgradation of Sports Grounds in 12 Districts in Punjab One at Sheikhupura (Dosehra Ground, Jandiala Sher Khan Road).		<u>6,690,000</u>	6,691,000	
A12403	Other buildings		6,690,000	6,691,000	
475-A LO14001489	Upgradation of Sports Grounds in 12 Districts in Punjab One at Sheikhupura (Dosehra Ground, Jandiala Sher Khan Road).			<u>6,690,000</u>	
A12403	Other buildings			6,690,000	
<b>476-A SA08002771</b> A12403	Construction of Gymnasium at Sheikhupura. Other buildings	<b>3,000,000</b> 3,000,000	<b>3,000,000</b> 3,000,000	<b>2,058,000</b> 2,058,000	

	Youth Affairs, Sports, Archaeology & Tou				
	Sp	orts			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
477-A LO11002767	Rehabilitation/Construction of Stadium & provision of additional facilities at	16,700,000	10,000,000	8,353,000	
A12403	Muridkey. Other buildings	16,700,000	10,000,000	8,353,000	
<b>478-A LO14001504</b> A12403	Construction of Hockey Stadium at Sheikhupura Other buildings			<b>50,000,000</b> 50,000,000	
479-A LO14001505	Upgradation of Sports Grounds in 24 Districts in Punjab one at Syed Wala, District Nanakana Sahib.			890,000	
A12403	Other buildings			890,000	
<b>480-A LO11000252</b> A12403	Construction of Gymnasium at Nankana Sahib Other buildings	<b>2,816,000</b> 2,816,000	<b>2,816,000</b> 2,816,000	<b>160,000</b> 160,000	
481-A LO09200512	Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Shahkot, Nankana.			3,580,000	
A12403	Other buildings			3,580,000	
482-A LO14001506	•			50,000,000	
A12403	Sahib Other buildings			50,000,000	
483-A KS01000071	Construction of Gymnasium, Kasur.	14,084,000	45,000	14,042,000	

(Capital)

25,274,000

	Youth Affairs, Sports	s, Archaeology & Tou		
	Sports			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	14,084,000	45,000	14,042,000
484-A				
LO13002302	Missing facilities around constructed  Gymnasium in 04 Tehsils one at Kasur.		105,000	105,000
A12403	Other buildings		105,000	105,000
485-A				
LO14001507	school clusters in 24 District and tehsil level one at Kasur (Govt High School, Raja			1,156,000
A12403	Jang. Other buildings			1,156,000
486-A				
LO14001508	Construction of Gymnasium at Okara (Jinnah			2,500,000
A12403	Stadium District Complex Okara. Other buildings			2,500,000
487-A LO09200134	Development of Sports Facilities around School Cluster in 12 District at Tehsil level			2,104,000
A12403	in Punjab one at Depalpur District Okara. Other buildings			2,104,000
488-A				
LO14001509	Upgradation of Sports Grounds in 12 Districts in Punjab one at Okara (Govt. Islamia High School New Campus, District Okara).			2,452,000
A12403	Other buildings			2,452,000
489-A		14 400 000		25 274 000
PK08002769	Construction of Gymnasium at Pakpattan.	<u>14,408,000</u>		<u>25,274,000</u>

14,408,000

A12403

(Capital)

	Youth Affairs, Sports, Archaeology & Tou				
	Sports				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
<b>490-A LO09101183</b> A12403	Construction of Prototype Gymnasium at Tehsil Level in 7 Tehsils of Punjab Other buildings		<b>841,000</b> 841,000	<b>841,000</b> 841,000	
491-A LO13002303	Development of sports facilities around school cluster in 24 District at Tehsil level		1,792,000	1,792,000	
A12403	in Punjab one at Dunyapur, District Lodhran. Other buildings		1,792,000	1,792,000	
<b>492-A LN01000029</b> A12403	Construction of gymnasium at Lodhran Other buildings		<b>3,019,000</b> 3,019,000	<b>3,019,000</b> 3,019,000	
<b>493-A KW01000105</b> A12403	Construction of gymnasium at Khanewal Other buildings	<b>5,500,000</b> 5,500,000	<b>5,500,000</b> 5,500,000	<b>4,850,000</b> 4,850,000	
494-A LO09200144	Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at Mian Channu District Khanewal.			30,000,000	
A12403	Other buildings			30,000,000	
495-A LO09101179	Construction of Prototype Gymnasium at Tehsil Level - One at Mailsi	3,300,000	3,300,000	1,000,000	
A12403	Other buildings	3,300,000	3,300,000	1,000,000	

(Capital)

74,000

	Youth Affairs, Sports, Archaeology & Tou  Sports			
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
496-A LO14001510	Up-gradation of Sports Ground in 24 District			<u>974,000</u>
A12403	in Punjab one at High School Jala Jheem  District Vehari  Other buildings			974,000
497-A				
LO14001511	Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab one at Govt; High School chak			400,000
A12403	No. 9-11/WB Vehari. Other buildings			400,000
498-A				
LO14001512	Upgradation of Sports Grounds in 24 District in Punjab One at City Park, D.G.Khan.			<u>722,000</u>
A12403	Other buildings			722,000
499-A			1 555 000	1.555.000
LO09101284	Development of sports facilities around school clusters in 24 Districts at Tehsil		1,575,000	<u> </u>
A12403	level - One at Rajanpur Other buildings		1,575,000	1,575,000
500-A LO14001513	Development of Sports Facilities around schools clusters in 24 Districts at Tehsil			74,000
	Level in Punjab one at Kot Mithan, District Rajanpur.			

A12403

	Youth Affairs, Sports, Archaeology & Tou				
	Sports				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702 LE4203	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES BUILDINGS AND STRUCTURES				
501-A				0.5<0.000	
LO14001514	Construction of Gymnasium at in 13 District of Punjab one at District Layyah			8,560,000	
A12403	Other buildings			8,560,000	
502-A LO13001320	Construction of Prototype Gymnasium at Tehsil level of Punjab one at Khairpur Tamewali.		<u>8,550,000</u>	8,550,000	
A12403	Other buildings		8,550,000	8,550,000	
503-A LO11002278	Construction of Gymnasium at Bahawalpur		<u>8,870,000</u>	8,870,000	
A12403	( <b>Dring Stadium Bahawalpur</b> ). Other buildings		8,870,000	8,870,000	
504-A LO09200140				30,000,000	
A12403	level one at Hasilpur District Bahawalpur. Other buildings			30,000,000	
505-A LO09200146	Construction of Prototype Gymnasium at Tehsil level in 7 Tehsils of Punjab, one at			30,000,000	
A12403	Haroonabad District Bahawalnagar. Other buildings			30,000,000	
506-A LO13000481	Construction of Gymnasium at Bahawalnagar (Haider Stadium, Bahawalnagar).	5,745,000	2,285,000	3,019,000	
A12403	Other buildings	5,745,000	2,285,000	3,019,000	

(Capital)

	Youth Affairs, Sports, Archaeology & Tou				
	Sports				
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES				
LE4203	BUILDINGS AND STRUCTURES				
507-A LO09201757	Construction of Prototype Gymnasium at	30,832,000	30,832,000	18,888,000	
A12403	R.Y.Khan. Other buildings	30,832,000	30,832,000	18,888,000	
<b>508-A RN09000083</b> A12403	Construction of Sports Stadium at R.Y.Khan. Other buildings	<b>16,000,000</b> 16,000,000	<b>16,000,000</b> 16,000,000	<b>2,021,000</b> 2,021,000	
	Construction of Gyjmasium at Tehsil Level One at Sadiqabad Rahim Yar Khan		1,551,000	1,551,000	
A12403	Other buildings		1,551,000	1,551,000	
510-A RN01000069	•		4,166,000	4,166,000	
A12403	from Rahim Yar Khan, Other buildings		4,166,000	4,166,000	
511-A LO14001515	Construction of Multi Purpose Sports Grounds I. One at Chak No. 153 RB Sahiwal One at Chak			50,000,000	
A12403	Jhumra III. One at Tehsil Samundri Other buildings			50,000,000	
512-A LO14001516	Construction of Sports Stadium at Mustafabad,			9,826,000	
A12403	<b>Tehsil &amp; District Kasur.</b> Other buildings			9,826,000	
513-U LO14001517	Construction of cricket ground muhallah			21,895,000	

Dawood Shah, Ghoghey Wali Jhang City

Youth Affairs, Sports, Archaeology & Tou				
	Spo	orts		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			21,895,000
514-A LO14001518	Laying of Astroturf in Shehnaz Shiekh Hockey Ground (At Muslim High School Said Pur Road,			29,970,000
A12403	Rawalpindi Other buildings			29,970,000
515-U LO14001519 A12403	Construction of sports stadium at Mandi Shah Jewna, Tehsil & District Jhang Other buildings			
516-U LO14001520	Upgradation/Rehabilitation alongwith Laying of Synthetic Hockey Turf at Hockey Stadium Gojra, District T.T. Singh			<u>8,962,000</u>
A12403	Other buildings			8,962,000
517-U LO14001521	Construction of Sports Stadium at Nowshehra Virkan			15,000,000
A12403	Other buildings			15,000,000
<b>518-U LO14001522</b> A12403	Upgradation of Chaudhary Abdul Wakeel Khan Sports Stadium at Kamoke, District Gujranwala Other buildings			<b>5,055,000</b> 5,055,000
519-U LO14001523	Construction of Pir Yaqoob Shah Stadium, Phalia			20,000,000
A12403	Other buildings			20,000,000

Youth Affairs, Sports, Archaeology & Tou				
	Spo	orts		
P./ADP I	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
04 045 0457 045702	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
520-U LO14001524	Establishment of Cricket Ground Uggoki, Distirct Sialkot			10,000,000
A12403	Other buildings			10,000,000
521-A LO14001525	Development of Sports Ground at Township,			4,918,000
A12403	Lahore Other buildings			4,918,000
522-A LO14001526	Provision of Iron Jungla alongwith Iron Gates & Construction of Office Room, Guard Room & Toilet at Nawab Town Play Ground, Raiwind			4,531,000
A12403	Road, Lahore Other buildings			4,531,000
523-U LO14001527	Construction of IqbaL Park Sports Complex,Lahore			<u>72,789,000</u>
A12403	Other buildings			72,789,000
525-U LO14001528	city district Sheikhupura			<u>25,000,000</u>
A12403	Other buildings			25,000,000
526-U LO14001529	construction of sports stadium at Narang Mandi, Tehsil Mureedkay			20,000,000
A12403	Other buildings			20,000,000

	Youth Affairs, Sports	s, Archaeology & Tou	1	
	Spo	orts		
P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
045 C0 0457 C	CONOMIC AFFAIRS ONSTRUCTION AND TRANSPORT ONSTRUCTION (WORKS) UILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
	struction of Sports complex at Bangla			20,000,000
	r buildings			20,000,000
<b>528-</b> U				
	struction of Gymnasium / Complex at rpur, District Okara			30,000,000
	r buildings			30,000,000
<b>529-</b> U				
LO14001532 Alloo Secto	cation for New Initiatives of Sports			<u> 190,000,000</u>
	r buildings			190,000,000
530-U				
	cation for Provision of Sports Facilities outhern Punjab			225,000,000
	r buildings			225,000,000
531-U				
	blishment of E-Libraries in various ks of Punjab			202,600,000
_	r buildings			202,600,000
532-U				
	strucyion of Hockey Ground Riaz Chowk near			18,105,000
_	office Satellite Town, Jhang r buildings			18,105,000
Total Sub Sector Sp	ports	1,955,000,000	509,294,000	1,773,315,000

	Youth Affairs, Sports	, Archaeology & Tou		
	Archeology			
P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
		Rs	Rs	Rs
045 C0 0457 C	CONOMIC AFFAIRS ONSTRUCTION AND TRANSPORT ONSTRUCTION (WORKS) UILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
	<b>blishment Of Museum At Kallar Kahar.</b> r buildings	<b>1,500,000</b> 1,500,000		
	elopment of Parking and Public Utility 1 at Shalamar Garden Lahore	12,000,000	12,000,000	4,000,000
	r buildings	12,000,000	12,000,000	4,000,000
	servation and Development of Noor Jahan's lb, Shahdara Lahore	25,000,000	1,000,000	26,000,000
	r buildings	25,000,000	1,000,000	26,000,000
2499-A			40.000	4. 00
	elopment of Archaeological Site of appa, District Sahiwal	10,000,000	10,000,000	45,000,000
	r buildings	10,000,000	10,000,000	45,000,000
Total Sub Sector A	rcheology	48,500,000	24,500,000	75,000,000
TOTAL SECTOR	Youth Affairs, Sports,	2,003,500,000	533,794,000	1,848,315,000
Archaeology & 100	n isin Department			

	•	Changad	Rs
		Charged: — Voted:	13,546,444,000
		Total:	
		_	13,510,111,000
Loans (Non 1	Development)		
Loans (Non 1	Development)		<del> </del>
P./ADP DDO Functional-Cum-Object Classification &	Budget	Revised	Budget
NO. NO. Particular Of Scheme	Estimates	<b>Estimates</b>	Estimates
	2013-2014	2013-2014	2014-2015
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014202 TRASFER TO NON-FINANCIAL INSTITUTIO	DNS		
LE4252 TRANSFER TO NON FINANCIAL INSTITUT	ΓIONS		
LO11001046 Loans to Lahore Ring Road Authority for		226,000	
establishment of Traffic Management System on		<del></del>	
Lahore Ring Road.			
A08501 Loans to non finantional institution		226,000	
LO12001633 Loans to Lahore Ring Road Authority for the	<u> 126,154,000</u>	<u> 126,154,000</u>	
scheme titled Lahore Ring Road Project			
installation of weigh bridge at Lahore Ring			
Road A08501 Loans to non finantional institution	126,154,000	126,154,000	
Louis to non intentional institution	120,13 1,000	120,13 1,000	

Loans (Non Development)  Loans (Non Development)			
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTION LE4254 TRANSFER TO NON FINANCIAL INSTITUTION			
LO14000001 Loans to Punjab Revenue Authority for			500,000,000
establishment of its own IT Company.  A08501 Loans to non finantional institution			500,000,000

(Capital)

Loans (Non Development)				
Loans (Non Development)				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTION	ONS			
LE4257 TRANSFER TO NON FINANCIAL INSTITU	TIONS			
LO09000005 Loan to Punjab Journalist Housing Foundation to clear the pending liability of RWP Press Club Scheme at Lohi Bheer RWP		4,000,000		
A08501 Loans to non finantional institution		4,000,000		

(Capital)

Loans (Non Development)  Loans (Non Development)				
	Rs	Rs	Rs	
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTION LE4258 TRANSFER TO NON FINANCIAL INSTITUTION				
LO12001642 Loans to RDA/WASA to retire the debt liability of Federal Government outstanding up to 30.09.2012 against WASA, RDA in respect of Metropolitan Water Supply Project Khanpur-I (PK-P24 JICA Assisted)		_2,052,211,000		

2,052,211,000

A08501

Loans to non finantional institution

Loans (Non Development)						
	Loans (Non Development)					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
		Rs	Rs	Rs		
01 014 0142 014202 LE4259	GENERAL PUBLIC SERVICE TRANSFERS TRANSFERS (OTHERS) TRASFER TO NON-FINANCIAL INSTITUTION TRANSFER TO NON FINANCIAL INSTITUTION					
FD01000215	Loans to FIEDMC for completion of infrasturcture works of M-3IC		381,000,000			
A08501	Loans to non finantional institution		381,000,000			
LO10200428	Loans to PIEDMC for start work on the project titled Establishment of Small Industrial		150,000,000			
A08501	Estate Project in Vehari  Loans to non finantional institution		150,000,000			
LO12001098	Loans to Punjab Industrial Estate and Management Company for shifting of Hazardous Industries from City to Sundar Industrial		<u>100,000,000</u>			
A08501	Estate  Loans to non finantional institution		100,000,000			
LO13001584	Loans to Punjab Industrial Estate and Management Company for Acquisition of Land for Establishment of Quaid-e-Azam Apparel Park (Formerly Garments Industrial Zone)		_4,903,000,000			
A08501	District Sheikhupura.  Loans to non finantional institution		4,903,000,000			

(Capital)

Loans (Non Development)							
Loans (Non I	Loans (Non Development)						
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015				
	Rs	Rs	Rs				
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTIO LE4260 TRANSFER TO NON FINANCIAL INSTITUTIO							
LO13000708 Loans to Punjab Livestock & Dairy  Development Board for the proejct "Centre of  Excellence for Development of Sahiwal and  Exotic Breed at Khizarabad, Sargodha  (CEDSEB-KZB Project)		79,370,000					
A08501 Loans to non finantional institution		79,370,000					

Loans (Non Development)				
Loans (Non	Development)			
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTION				
LE4365 LOANS TO NON FINANCIAL INSTITUTIO	NS			
LO11000381 LOANS TO WASAS AND TMAS FOR CLEARING OUTSTANDING PEPCO DUES	_5,000,000,000		_5,000,000,000	
A08501 Loans to non finantional institution	5,000,000,000		5,000,000,000	

Loans (Non Development)					
Loans (Non I	Development)				
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTION LE4366 LOANS TO NON FINANCIAL INSTITUTION					
LO11000382 LOANS THROUGH PSIC FOR UN-EMPLOYED YOUTH A08501 Loans to non finantional institution		<b>1,000,000,000</b> 1,000,000,000			
LO13001566 Loans to PSIC in order to raise funds to meet long term pension liabilities through creation of PSIC Pension Fund  A08501 Loans to non finantional institution		<b>200,000,000</b> 200,000,000			

(Capital)

5,500,000,000

Loans (Non Development)  Loans (Non Development)				
	Rs	Rs	Rs	
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTIO  LE4398 Loans to Lahore Waste Management Company	DNS			
LO11000383 Loans to Lahore Waste Management Company for its capital, operational and Head Office expeditures	4,380,000,000	_4,380,000,000	_5,500,000,000	

A08501

Loans to non finantional institution

4,380,000,000

4,380,000,000

Loans (Non Development)				
Loans (1	Non Development)			
P./ADP DDO Functional-Cum-Object Classification of NO. NO. Particular Of Scheme	& Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
	Rs	Rs	Rs	
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITU	UTIONS			
LO13001476 Loans to Punjab Agriculture & Meat Company (PAMCO) for third party validation for plant and machinery of Lahore Meat Processing Complex- Payment of Contractors		51,822,000		
A08501 Loans to non finantional institution		51,822,000		

Loans (Non Development)					
	Loans (Non Development)				
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
01 014 0142 014202	GENERAL PUBLIC SERVICE TRANSFERS TRANSFERS (OTHERS) TRASFER TO NON-FINANCIAL INSTITUTION	DNS			
LE4402	2 MD ECSP				
LO11001691	Loans to Engineering Consultancy Services, Punjab (ECSP) for its establishment / operational expenditures.		17,000,000		
A08501	Loans to non finantional institution		17,000,000		

(Capital)

50,000,000

Loans (Non Development)			
Loans (Non l	Development)		
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015
	Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTIO LE4411 Punjab Power Development Company Ltd.	DNS		
LO13000749 Loans to Quaid-e-Azam Solar Power Company (Pvt) Limited as Seed Money		50,000,000	

A08501

Loans to non finantional institution

	Loans (Non	Development)			
Loans (Non Development)					
P./ADP D NO. N	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
01 014 0142 014202	GENERAL PUBLIC SERVICE TRANSFERS TRANSFERS (OTHERS) TRASFER TO NON-FINANCIAL INSTITUTION	DNS			
LE4413 LO13001577	<b>,</b> (,		300,000,000	_1,330,000,000	
A08501	Metallic Minerals in Chiniot-Rajoa''''  Loans to non finantional institution	0.404.4.000	300,000,000	1,330,000,000	
Total Sub Sec	tor Loans (Non Development)	9,506,154,000	13,794,783,000	12,330,000,000	

(Capital)

	Loans (Non Development)				
	Loans (7	Transport)			
P./ADP D	DDO Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015	
		Rs	Rs	Rs	
01 014 0142 014202 LE4261	GENERAL PUBLIC SERVICE TRANSFERS TRANSFERS (OTHERS) TRASFER TO NON-FINANCIAL INSTITUTION				
LE4201	TRANSFER TO NON FINANCIAL INSTITU	HONS			
LO01000932	Loans to PRTC for payment of Salaries Pension	_1,014,420,000	_1,014,420,000	_1,206,100,000	
A08501	etc. Loans to non finantional institution	1,014,420,000	1,014,420,000	1,206,100,000	
LO01000933	Loans to PRTC for Professional fee of High Court cases.	600,000	600,000	480,000	
A08501	Loans to non finantional institution	600,000	600,000	480,000	
<b>LO01000934</b> A08501	Loans to PRTC for Salaries of staff.  Loans to non finantional institution	<b>3,828,000</b> 3,828,000	<b>3,828,000</b> 3,828,000	<b>4,386,000</b> 4,386,000	
<b>LO01000935</b> A08501	Loans to PRTC for Hataf Security Agency.  Loans to non finantional institution	<b>1,756,000</b> 1,756,000	<b>1,756,000</b> 1,756,000	<b>2,000,000</b> 2,000,000	
<b>LO01000936</b> A08501	Loans to PRTC for Stationery/Utilities.  Loans to non finantional institution	<b>1,000,000</b> 1,000,000			
LO01000937	Loans to PRTC for Audit fee of Chartered Accountant	100,000		50,000	
A08501	Loans to non finantional institution	100,000		50,000	
LO01000938	Loans to PRTC for Group Insurance/Workman	1,000,000		1,000,000	
A08501	Compensation  Loans to non finantional institution	1,000,000		1,000,000	

Loans (Non Development)					
Loans (Transport)					
P./ADP DDO Functional-Cum-Object Classification & NO. NO. Particular Of Scheme	Budget Estimates 2013-2014	Revised Estimates 2013-2014	Budget Estimates 2014-2015		
	Rs	Rs	Rs		
01 GENERAL PUBLIC SERVICE 014 TRANSFERS 0142 TRANSFERS (OTHERS) 014202 TRASFER TO NON-FINANCIAL INSTITUTION LE4261 TRANSFER TO NON FINANCIAL INSTITUT					
LO01000939 Loans to PRTC for Payment to the Bank of Punjab as processing charges.	1,440,000	1,440,000	1,428,000		
A08501 Loans to non finantional institution	1,440,000	1,440,000	1,428,000		
LO01000941 Loans to PRTC for Procurement of Computers A08501 Loans to non finantional institution	<u>50,000</u> 50,000	<u>50,000</u> 50,000			
Total Sub Sector Loans (Transport)	1,024,194,000	1,023,094,000	1,216,444,000		
TOTAL SECTOR Loans (Non Development)	10,530,348,000	14,817,877,000	13,546,444,000		