



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - II
(Fund No. PC12037 – PC12043)**

**FOR
2011 - 2012**

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GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

		Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
PC22036	Development	100,099.054	81,431.616	127,207.412
PC12037	Irrigation Works	10,638.747	8,071.528	10,891.000
PC12038	Agricultural Improvement and Research	145.865	146.554	124.087
PC12040	Town Development	650.000	287.491	1,200.000
PC12041	Roads and Bridges	49,781.208	37,985.865	38,251.976
PC12042	Government Buildings	34,700.126	10,844.478	42,325.525
PC12043	Loans to Municipalities/Autonomous Bodies etc.	11,531.739	8,468.178	10,987.138
TOTAL :-		207,546.739	147,235.710	230,987.138
Current / Capital Expenditure detailed below:				
	Daanish School System	(3,000.000)	-	(3,000.000)
	Punjab Education Endowment Fund (PEEF)	-	-	(2,000.000)
	Punjab Education Foundation (PEF)	-	-	(6,000.000)
	TEVTA	-	-	(2,000.000)
	DLIs for MDGs	-	-	(8,500.000)
	Town Development	(650.000)	(287.491)	(1,200.000)
	Population Welfare Programme	(1,865.000)	(1,341.127)	(2,860.000)
	Companies: FIEDMC, PLDC, SWM, PLDDB, PARB etc	-	-	(6,440.000)
	Current Capital Expenditure	(11,531.739)	(8,468.178)	(10,987.138)
	Total	(17,046.739)	(10,096.796)	(42,987.138)
	Net Annual Development Programme	190,500.000	137,138.914	188,000.000

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	SUMMARY	Rs	Rs	Rs.
	IRRIGATION WORKS (Capital)	10,638,747,000	8,071,528,000	10,891,000,000
1-40	Irrigation	10,638,747,000	8,071,528,000	10,891,000,000
	Irrigation	3,930,513,000	2,239,180,000	3,860,810,000
	Survey Investigation and Research	112,000,000	76,149,000	74,335,000
	Drainage and Reclamation	242,760,000	262,040,000	152,000,000
	Flood Work	314,062,000	1,029,016,000	807,770,000
	Small Dam	1,174,635,000	561,623,000	1,385,580,000
	Foreign Aid Project	4,804,000,000	3,862,095,000	4,590,000,000
	Building	60,777,000	41,425,000	20,505,000
	AGRICULTURAL IMPROVEMENT AND RESEARCH (Capital) PC12038	145,865,000	146,554,000	124,087,000
41-45	Agriculture	145,865,000	146,554,000	124,087,000
	Agriculture Extension	46,211,000	45,211,000	25,041,000
	Agriculture Research	99,654,000	101,343,000	81,786,000
	Agriculture Mechanization			17,260,000
	TOWN DEVELOPMENT (Capital)	650,000,000	287,491,000	1,200,000,000
47-52	Housing & Physical Planning	650,000,000	287,491,000	1,200,000,000
	Low Cost Housing	650,000,000	287,491,000	1,200,000,000
	ROADS AND BRIDGES (Capital)	49,781,208,000	37,985,865,000	38,251,976,000
53-171	Housing & Physical Planning	1,926,279,000	985,159,000	430,766,000
	Urban Development	1,926,279,000	985,159,000	430,766,000
	Roads	47,854,929,000	37,000,706,000	37,821,210,000
	Roads	47,854,929,000	37,000,706,000	37,821,210,000
	GOVERNMENT BUILDINGS (Capital)	34,700,126,000	10,844,478,000	42,325,525,000
173-178	Agriculture	172,059,000	127,112,000	301,148,000
	Agriculture	36,612,000	28,128,000	131,948,000
	Water Management	20,500,000	5,500,000	
	Agriculture Research	50,517,000	37,323,000	88,225,000
	Agriculture Floriculture	64,295,000	55,753,000	80,975,000
		135,000	408,000	
179-180	Board of Revenue	93,636,000	63,812,000	
	Board of Revenue	93,636,000	63,812,000	
181-183	Communication & Works	437,068,000	191,356,000	
	Communication & Works	437,068,000	191,356,000	
184	Environmental Planning			84,000,000
	Environmental Planning			84,000,000
185-186	Emergency Services	289,775,000	176,860,000	619,000,000
	Emergency Services	289,775,000	176,860,000	619,000,000
187	Food	200,000,000	4,304,000	
	Food	200,000,000	4,304,000	
188	Forestry			126,192,000
	Forestry			126,192,000
189-190	Fisheries	145,805,000	55,975,000	80,102,000
	Fisheries	145,805,000	55,975,000	80,102,000

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	SUMMARY	Rs	Rs	Rs.
191-192	Governor Secretariat	14,040,000	13,513,000	-
	Governor Secretariat	14,040,000	12,490,000	
	Government Buildings - Offices		1,023,000	
193-227	Higher Education	3,586,889,000	2,172,899,000	5,220,039,000
	Higher Education	3,586,889,000	2,172,899,000	4,059,706,000
	Literacy Programme			50,000,000
	Sports			1,110,333,000
229-260	Health	10,336,707,000	3,529,248,000	6,049,049,000
	Health	42,478,000	454,352,000	3,207,349,000
	Medical Education	2,456,690,000	467,663,000	613,838,000
	Teaching Hospitals		2,019,000	
	Chief minister Accelerated Programme for Social Development		37,847,000	
	Miscellaneous		20,000,000	
	Research & Development	130,000,000	60,000,000	71,558,000
	Tertiary Health Care Unit	4,769,137,000	1,349,728,000	1,237,871,000
	Accelerated Programme for Health Care	2,938,402,000	1,137,639,000	918,433,000
261-267	Home Department	1,045,164,000	564,615,000	578,790,000
	Home Department	148,365,000	90,490,000	175,824,000
	Jails and Convict Settlement	896,799,000	472,893,000	402,966,000
	Government Buildings - Offices		1,232,000	
268-271	Housing & Physical Planning	194,221,000	62,724,000	-
	Urban Development	194,221,000	62,724,000	
272	Human Rights and Minority Affairs	215,000,000	2,296,000	200,000,000
	Human Rights and Minority Affairs	215,000,000	2,296,000	200,000,000
273-275	Information & Culture	127,594,000	50,671,000	63,317,000
	Information Culture & Youth Affairs	127,594,000	50,671,000	63,317,000
276-279	Industries	14,322,000	101,817,000	28,123,000
	Industries	14,322,000	4,199,000	8,123,000
	Technical Education and Vocational Training Authority		90,789,000	
	Commerce and Investment Department		6,829,000	20,000,000
280	Information Technology	613,433,000	6,435,000	400,000,000
	Information Technology	613,433,000	6,435,000	400,000,000
281-283	Jails	27,000,000	128,980,000	-
	Government Buildings - Offices		3,334,000	
	Access to Justice Program	27,000,000	125,646,000	
284-319	Judiciary	1,088,422,000	838,071,000	699,756,000
	Judiciary	1,076,422,000	675,461,000	559,926,000
	Government Buildings - Housing			4,097,000
	Government Buildings - Offices		46,465,000	135,733,000
	Access to Justice Program	12,000,000	116,145,000	
320-321	Labor Human Resources	34,000,000	1,459,000	26,132,000
	Labor Human Resources	34,000,000	1,459,000	26,132,000
322-324	Livestock	341,353,000	172,390,000	115,405,000
	Livestock	259,794,000	172,390,000	115,405,000
	Livestock Education and Training	81,559,000		

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	SUMMARY	Rs	Rs	Rs.
325	Law and Parliamentary Affairs	10,000,000	-	15,000,000
	Law and Parliamentary Affairs	10,000,000		15,000,000
326-329	Mines and Minerals	210,675,000	67,774,000	119,594,000
	Mines and Minerals	210,675,000	67,774,000	119,594,000
330	Management & Professional Development Dept	11,300,000	4,500,000	11,000,000
	Management & Professional Development Dept	11,300,000	4,500,000	11,000,000
331-332	Planning & Development	3,420,000,000	50,000,000	2,527,760,000
	Planning & Development	3,420,000,000	50,000,000	2,500,000,000
	Information Technology			27,760,000
333-357	Police	1,375,330,000	870,139,000	731,769,000
	Police	1,369,330,000	801,737,000	698,588,000
	Government Buildings - Offices		12,901,000	33,181,000
	Access to Justice Program	6,000,000	55,501,000	
358-359	Provincial Assembly	206,452,000	262,113,000	67,252,000
	Provincial Assembly	206,452,000	255,113,000	2,000,000
	Government Buildings - Offices		7,000,000	65,252,000
360	Religious Affairs and Auqaf Sector	100,000,000	63,754,000	30,000,000
	Religious Affairs and Auqaf Sector	100,000,000	63,754,000	30,000,000
361	Regional Planning	4,802,500,000	5,000,000	7,900,000,000
	Regional Planning	4,802,500,000	5,000,000	7,900,000,000
362-363	School Education	431,733,000	263,027,000	150,035,000
	School Education	431,733,000	263,027,000	150,035,000
364-371	S&GAD	350,852,000	445,533,000	16,211,000
	S&GAD	350,852,000	437,293,000	16,211,000
	Government Buildings - Offices		8,240,000	
372-374	Social Welfare	280,818,000	89,932,000	185,017,000
	Social Welfare	280,818,000	89,932,000	185,017,000
375-376	Special Education	300,000,000	2,490,000	138,293,000
	Special Education	300,000,000	2,490,000	138,293,000
377-378	Special Programme / Packages	1,000,000,000	-	14,500,000,000
	Special Programme / Packages			
	Government Buildings	1,000,000,000		14,500,000,000
379-394	Sports	1,370,000,000	288,052,000	463,666,000
	Sports	1,370,000,000	288,052,000	463,666,000
395	Tourism	1,545,000,000	2,000,000	-
	Tourism	1,545,000,000	2,000,000	
396	Transport	-	-	600,000,000
	Transport			600,000,000
397-399	Wildlife	308,978,000	165,627,000	278,875,000
	Wildlife	308,978,000	165,627,000	278,875,000

Page #	GRANT/SECTOR/SUBSECTOR	BUDGET ESTIMATES 2010-11	REVISED ESTIMATES 2010-11	BUDGET ESTIMATES 2011-12
	SUMMARY	Rs	Rs	Rs.
	LOANS TO MUNICIPALITIES / Abs etc. (Capital)	11,531,739,000	8,468,178,000	10,987,138,000
	PC12043			
401-411	Loans (Non Development)	11,531,739,000	8,468,178,000	10,987,138,000
	Loans (Non Development)	10,142,232,000	7,822,156,000	10,214,500,000
	Loans (Transport)	1,389,507,000	646,022,000	772,638,000
	Grand Total:	207,546,739,000	147,235,710,000	230,987,138,000

PC12037(037)
IRRIGATION WORKS

	Rs
Charged:	
Voted:	10,891,000,000
Total:	10,891,000,000

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LE4229		CANAL IRRIGATION			
1360-U					
LO11000018		Land Acquisition for Construction of Main Jalalpur Canal			135,000,000
A12201		Main Canals			135,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO09200663	Rehabilitation of Ahmadpur Branch From RD:95+000 To RD:101+000 and 1-L/Ahmadpur Branch RD 0+000 to 3+000#		<u>23,154,000</u>	
A12201	Main Canals		23,154,000	
LO09200057	Concrete Lining of Makhdoom Rashid Disty RD 68+600 to 28+611 (Tail).		<u>91,000</u>	
A12203	Tertiary and other subsidiary links		91,000	
LO08001030	Lining of Irrigation Channels		<u>248,308,000</u>	
A12202	Feeder canal		100,000,000	
A12203	Tertiary and other subsidiary links		148,308,000	
LO09201588	PCC Lining of Layyah Minor from Karor Road near Layyah Sugar Mills to Bye-Pass Road RD:22+000-14+600.	<u>39,806,000</u>	<u>35,000,000</u>	
A12203	Tertiary and other subsidiary links		35,000,000	
A12303	Drainage	39,806,000		
LO09201589	Concrete Lining of DKC From RD:141750 to 176500 Tail in Rajanpur Canal Division.	<u>81,639,000</u>	<u>55,000,000</u>	
A12203	Tertiary and other subsidiary links		55,000,000	
A12303	Drainage	81,639,000		
LO09201712	Manufacturing & Installation of Gates & Gearing System at 3 No. Cross Regulators at RD 104500, 137370		<u>1,550,000</u>	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A12405	Electrification Plumbing And Other Infra		1,550,000	
LO1000009	Construction of Community Centre at Canal Colony Thokar Niazbeg	<u>5,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	5,000,000	5,000,000	
LO1000022	Reboring of 319 No. Tubewells in Tube Well Operation Division Sargodha	<u>25,000,000</u>		
A12270	Others	25,000,000		
LO10200630	Concrete Lining of Koranga Disty RD:20+150 RD 69+800(Tail)		<u>20,000,000</u>	
A12203	Tertiary and other subsidiary links		20,000,000	
LO10200631	Concrete Lining of Phullan Minor RD:0-21900 (Tail)		<u>12,000,000</u>	
A12203	Tertiary and other subsidiary links		12,000,000	
LO10200632	Lining of Abdal Minor RD:0-16220 (Tail)		<u>12,000,000</u>	
A12203	Tertiary and other subsidiary links		12,000,000	
LO10200927	Providing Protection to Village Mokari etc. against Erosive action of River Chenab downstream Trimmu Barrage by constructing J-Head Spur		<u>1,420,000</u>	
A12201	Main Canals		1,420,000	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO10201113	Improvement of Monitoring of Canal operation and Daily Discharge Data in Department		<u>82,570,000</u>	
A12201	Main Canals		82,570,000	
LO10201153	Extension of Tail New Minor from RD 10+227 to RD 325+230(Extention of New Minor from RD10+227 to 14+500 and Concrete liing of Lambery Minor)		<u>5,260,000</u>	
A12203	Tertiary and other subsidiary links		5,260,000	
LO10200203	Concrete Lining of 1-R / 3-R Abbasia from RD 0+000 to 40+000		<u>17,250,000</u>	
A12203	Tertiary and other subsidiary links		17,250,000	
LO10200204	Concrete Lining of 1-L /1-R / 3-R Abbasia from RD 0 -16300		<u>5,140,000</u>	
A12203	Tertiary and other subsidiary links		5,140,000	
LO09200772	Concrete Lining of Wadhan Minor RD:0+000 to 31+000 (Tail)		<u>8,493,000</u>	
A12203	Tertiary and other subsidiary links		8,493,000	
LO10200201	Concrete Lining of 1-R / Abbasia from RD 0+000 to 42+913		<u>16,010,000</u>	
A12203	Tertiary and other subsidiary links		16,010,000	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO10200202	Concrete Lining of 1-L / 1-R Abbasia from RD 0+000 to 15+200		<u>250,000</u>	
A12203	Tertiary and other subsidiary links		250,000	
LO10200343	Construction of Road at right bank of Sirwala Rajbah and lining of Sirwala Rajbah, Faisalabad-Irrigation Component		<u>34,000,000</u>	
A12203	Tertiary and other subsidiary links		34,000,000	
LO10200415	Lining of Rosa Minor RD 0+000 to 36+043 (Tail)		<u>10,000,000</u>	
A12203	Tertiary and other subsidiary links		10,000,000	
LO10200627	Lining of Dhal disty RD: 0+000 TO 17+560		<u>10,900,000</u>	
A12203	Tertiary and other subsidiary links		10,900,000	
LO10200628	Lining of Vijhi Disty: RD:0+000 TO 5+000 (Tail)		<u>3,660,000</u>	
A12203	Tertiary and other subsidiary links		3,660,000	
LO10200629	Concrete Lining of Bahishty Disty RD:139+859 -154+400(Tail)		<u>12,676,000</u>	
A12203	Tertiary and other subsidiary links		12,676,000	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
TS08000185	Construction of DR Bridges at RD 177600, RD 164900 and Redecking of the Bridge at RD 153967 of TS Link		<u>15,525,000</u>	
A12201	Main Canals		15,505,000	
A12203	Tertiary and other subsidiary links		20,000	
LO01000850	Lift Canal to Feed areas on left of BRBD Link Canal		<u>20,000,000</u>	
A12201	Main Canals		20,000,000	
LO01000845	Irrigation System Rehabilitation Project		<u>50,000,000</u>	
A12201	Main Canals		50,000,000	
LO01000817	Selective Lining of Irrigation Channels in Punjab	<u>62,000,000</u>		
A12203	Tertiary and other subsidiary links	62,000,000		
1317-A				
LO10000033	Widening of 3 No Foot Bridges on UJC at : i. RD 264+950 ii. RD 293+105 iii. RD 390+650	<u>15,000,000</u>	<u>2,500,000</u>	<u>12,800,000</u>
A12201	Main Canals	15,000,000	2,500,000	12,800,000
1323-A				
LO10000012	Construction of System Storage Ponds in Cholistan (Pilot Project)	<u>112,820,000</u>	<u>29,820,000</u>	<u>88,001,000</u>
A12201	Main Canals	112,820,000	29,820,000	88,001,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1327-A				
LO10000032	Selective Lining of Irrigation Channels in Punjab Phase-II	<u>130,000,000</u>		<u>198,000,000</u>
A12203	Tertiary and other subsidiary links	130,000,000		198,000,000
1330-A				
LO08001202	Rehabilitation of Irrigation Channels in the areas of Farmers Organizations Phase-I	<u>141,778,000</u>	<u>59,433,000</u>	<u>111,810,000</u>
A12203	Tertiary and other subsidiary links	141,778,000	59,433,000	111,810,000
1348-A				
LO10000016	Establishment of Incubation & Facilitation Centre for New Consulting Firms in Irrigation & Power Departments	<u>13,200,000</u>		<u>20,370,000</u>
A12401	Office buildings	13,200,000		20,370,000
1349-A				
LO10000021	Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage	<u>1,085,000,000</u>	<u>208,000,000</u>	<u>759,000,000</u>
A12201	Main Canals	1,085,000,000	208,000,000	759,000,000
1358-U				
LO10000018	Feasibility study for Lake on the River Sutlej Near Bahawalpur City	<u>5,000,000</u>		<u>5,000,000</u>
A02102	Consultant based Feasibility Studies	5,000,000		5,000,000
1361-U				
LO10000028	Rehabilitation of Noshera Distributary System.	<u>19,000,000</u>		<u>135,000,000</u>
A12203	Tertiary and other subsidiary links	19,000,000		135,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1362-U				
LO10000014	Construction of VR Bridge at RD 129+600 Lower Chenab Canal	<u>36,000,000</u>		<u>36,000,000</u>
A12201	Main Canals	36,000,000		36,000,000
1363-U				
LO10000020	Protecting Banks of Rasul Qadirabad Link Canal From RD 129+000 to RD 145+256(tail)	<u>50,000,000</u>		<u>50,000,000</u>
A12202	Feeder canal	50,000,000		50,000,000
1364-U				
LO10000010	Construction of Kirto Minor of taking from Muridke Disty	<u>7,000,000</u>		<u>10,000,000</u>
A12203	Tertiary and other subsidiary links	7,000,000		10,000,000
1365-U				
LO10000026	Rehabilitation of Muridke Distributory System.	<u>10,000,000</u>		<u>60,000,000</u>
A12203	Tertiary and other subsidiary links	10,000,000		60,000,000
1366-U				
LO10000029	Rehabilitation of Shahdara Distributory System.	<u>10,000,000</u>		<u>60,000,000</u>
A12203	Tertiary and other subsidiary links	10,000,000		60,000,000
1367-U				
LO10000011	Construction of New Gated X-Regulator at RD 56+245 Mailsi Canal	<u>15,000,000</u>		<u>15,000,000</u>
A12203	Tertiary and other subsidiary links	15,000,000		15,000,000
1368-U				
LO10000031	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon	<u>150,000,000</u>		<u>400,000,000</u>

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
A12202		Feeder canal	150,000,000		400,000,000
1372-A					
LO11000019		New Khanki Barrage Construction Project			<u>48,000,000</u>
A12201		Main Canals			48,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
LO10200176	Lining of Irrigation Channels (Disty & Minors) in Punjab.		<u>110,000,000</u>	
A12202	Feeder canal		110,000,000	
LO08000212	Improvement of Khaira Disty.		<u>400,000</u>	
A12203	Tertiary and other subsidiary links		400,000	
LO09100042	Constructing Residential Colony for the Officers / Officials of Flood Bund Division Narowal	<u>23,533,000</u>	<u>26,500,000</u>	
A05270	To Others	23,533,000	26,500,000	
1315-A				
LO09100060	Rehabilitation of Jhang Branch Upper	<u>200,000,000</u>	<u>194,000,000</u>	<u>100,000,000</u>
A05270	To Others	200,000,000	194,000,000	100,000,000
1316-A				
LO09100055	Rehabilitation of Bahawana Branch	<u>222,129,000</u>	<u>168,129,000</u>	<u>54,310,000</u>
A05270	To Others	222,129,000	168,129,000	54,310,000
1318-A				
LO09100057	Rehabilitation of BRBD Link Canal RD 178+000 to 260+000	<u>100,000,000</u>	<u>90,000,000</u>	<u>100,000,000</u>
A05270	To Others	100,000,000	90,000,000	100,000,000
1319-A				
LO09100061	Rehabilitation of Multan Branch from RD: 0 to 97+980 (Tail)	<u>82,000,000</u>	<u>50,000,000</u>	<u>36,265,000</u>
A05270	To Others	82,000,000	50,000,000	36,265,000

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IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
1320-A				
LO09100043	Construction of Gujrat Disty and Salman Minor to mitigate tail shortage in Basira Sub Division	<u>50,000,000</u>	<u>35,000,000</u>	<u>57,330,000</u>
A05270	To Others	50,000,000	35,000,000	57,330,000
1322-A				
LO09100053	Rehabilitation of 6-L/Ahmedpur (AP)Branch	<u>198,365,000</u>	<u>78,365,000</u>	<u>58,000,000</u>
A05270	To Others	198,365,000	78,365,000	58,000,000
1325-A				
LO09100056	Rehabilitation of Bhong Disty System	<u>100,000,000</u>	<u>70,000,000</u>	<u>168,230,000</u>
A05270	To Others	100,000,000	70,000,000	168,230,000
1326-A				
LO09100054	Rehabilitation of Azim Disty	<u>114,467,000</u>	<u>40,000,000</u>	<u>105,187,000</u>
A05270	To Others	114,467,000	40,000,000	105,187,000
1335-A				
LO09100058	Rehabilitation of Drainage System in Faisalabad Irrigation Zone	<u>100,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A05270	To Others	100,000,000	70,000,000	50,000,000
1340-A				
LO09100049	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore , Mithawan, Kaha and Chachar	<u>200,000,000</u>	<u>120,000,000</u>	<u>100,000,000</u>
A05270	To Others	200,000,000	120,000,000	100,000,000
1345-A				
LO09100052	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization	<u>231,747,000</u>	<u>108,300,000</u>	<u>273,917,000</u>

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
A12502	Works-Rural		231,747,000	108,300,000	273,917,000
1375-U					
LO11000015	Block Allocation for fast moving/new/unfunded schemes.				<u>250,000,000</u>
A05270	To Others				250,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4238	CANAL IRRIGATION			
1321-A				
BR01000162	Rehabilitation of Bahawalpur Disty System and direct off-takes of Lower Bahawal Canal.	<u>184,029,000</u>	<u>33,029,000</u>	<u>151,590,000</u>
A12203	Tertiary and other subsidiary links	184,029,000	33,029,000	151,590,000
1324-A				
RN08001220	Remodeling of Behari Disty RD 0-54860 with System	<u>100,000,000</u>	<u>25,327,000</u>	<u>50,000,000</u>
A12203	Tertiary and other subsidiary links	100,000,000	25,327,000	50,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4242	CANAL IRRIGATION			
1329-A				
BR01000164	Remodeling of SMB Link RD. 0-374983 Tail and Bahawal Canal Lower from RD. 152-239580	<u>1,000,000</u>	<u>5,120,000</u>	<u>162,000,000</u>
A12201	Main Canals	1,000,000	5,120,000	162,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4244	CANAL IRRIGATION			
MI01000096	Construction of Paikhel Lift Irrigation Scheme	<u>10,000,000</u>	<u>10,000,000</u>	
A12201	Main Canals	10,000,000	10,000,000	
Total Sub Sector Irrigation		3,930,513,000	2,239,180,000	3,860,810,000

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IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LE4229		CANAL IRRIGATION			
RI01000165		Investigation and Feasibility of 24 new Small Dam Projects in Potohar Area of Punjab.	<u>7,000,000</u>	<u>7,000,000</u>	
A12502		Works-Rural	7,000,000	7,000,000	

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IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO01000842	Research Studies on Artificial Recharge of Aquifer in Punjab.		<u>592,000</u>	
A12201	Main Canals		592,000	
HF08000645	Continuation of Left Over Activities on closing of NDP after December, 2006		<u>3,007,000</u>	
A12201	Main Canals		3,007,000	
1313-A				
LO08000899	Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program	<u>100,000,000</u>	<u>65,000,000</u>	<u>70,000,000</u>
A02102	Consultant based Feasibility Studies	100,000,000	65,000,000	70,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4244		CANAL IRRIGATION			
1328-A					
MI01000097		Mohar Lift Irrigation Scheme 'B' off-taking at RD 201700 L Mohajir Branch.	<u>4,000,000</u>	<u>550,000</u>	<u>3,335,000</u>
A12201		Main Canals	4,000,000	550,000	3,335,000
1357-U					
MI01000095		Design Review of Kalabagh	<u>1,000,000</u>		<u>1,000,000</u>
A02102		Consultant based Feasibility Studies	1,000,000		1,000,000
Total Sub Sector Survey Investigation and Research			112,000,000	76,149,000	74,335,000

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IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

10 SOCIAL PROTECTION

107 ADMINISTRATION

1071 ADMINISTRATION

107105 FLOOD CONTROL

LE4237 FLOOD CONTROL

BH08001224 Remodeling of Sadqia Drain RD 0+000 to
120+000

19,280,000

A12303 Drainage

19,280,000

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IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4239		FLOOD CONTROL			
1334-A					
RN01000095		Providing Drainage System within Command area of 3-R Abbasia Canal.	<u>65,000,000</u>	<u>65,000,000</u>	<u>100,000,000</u>
A12303		Drainage	65,000,000	65,000,000	100,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4243		FLOOD CONTROL			
1333-A					
SL08000616		Construction of Suknai Drain RD 610+000 to RD 1250+000	<u>150,000,000</u>	<u>150,000,000</u>	<u>52,000,000</u>
A12303		Drainage	150,000,000	150,000,000	52,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4246		FLOOD CONTROL			
GT01000172		Remodeling of Kalra Drain RD 3000 to RD 14000	<u>27,760,000</u>	<u>27,760,000</u>	
A12303		Drainage	27,760,000	27,760,000	
Total Sub Sector Drainage and Reclamation			242,760,000	262,040,000	152,000,000

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IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
LO10200881		Protecting Abadies / Lands From Spill of Nullah Barrouch in Tehsil Isakhel District Mianwali.		<u>32,118,000</u>	
A12302		Miscellaneous Embankment		32,118,000	
LO10200069		Construction of Jalandar Try Drain Out Falling at RD 70+000 Awagat Branch Drain		<u>4,369,000</u>	
A12303		Drainage		4,369,000	

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IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4237	FLOOD CONTROL			
ST01000120	Construction of Flood bund over Deg Nullah from defence embankment to Zafarwal Kingra Road.	<u>1,062,000</u>	<u>1,062,000</u>	
A12302	Miscellaneous Embankment	1,062,000	1,062,000	
LO10201230	Construction of Nikki Deg Drain & Improving Drainage System in Sialkot, Gujranwala, Sheikhupura Districts.		<u>4,586,000</u>	
A12303	Drainage		4,586,000	
LO10201114	Construction of Eastern By Pass Jampur City along Karraya Gamoon Wala Bund 24 ft. Width (L=17.00 KM)		<u>225,000,000</u>	
A12303	Drainage		225,000,000	

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IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4239		FLOOD CONTROL			
LO10201084		Construction of Protection Bund / Spilways in Union Council Khaglanwala Tesil Isa Khel, District Mianwali		<u>97,677,000</u>	
A12302		Miscellaneous Embankment		97,677,000	
LO10200916		Protecting Village Dad Baloch Karam Baloch and Shahmand Baloch against River Erosion during Flood 2010 at River Ravi.		<u>28,726,000</u>	
A12302		Miscellaneous Embankment		28,726,000	
LO09201740		Construction of Drainage (Waste Water Channel) at existing Saim Nullah at Mommokanjan District Faisalabad.		<u>37,000,000</u>	
A12303		Drainage		37,000,000	
LO10000013		Construction of Tattle Drainage System	<u>6,000,000</u>	<u>99,247,000</u>	
A12303		Drainage	6,000,000	99,247,000	
LO09200116		Funds for providing Protective Measures Muhammad Shahwala Flood Bund & Burala Branch against erosion by river Ravi (Guide Spur at RD 419+000 to Burala Branch).		<u>13,681,000</u>	
A12303		Drainage		13,681,000	
LO10000023		Rehabilitation and improvement of Chill drainage system in distt Attock	<u>22,000,000</u>		
A12303		Drainage	22,000,000		

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IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4239	FLOOD CONTROL			
BK09000001	Bhakkar Flood Protection Fund		<u>42,594,000</u>	
A12303	Drainage		42,594,000	
RN08000814	Extension of Minchin Flood Bund from RD 315+500(existing tail) to LMB (Bhong Bund) Guddu Barrage.		<u>169,000,000</u>	
A12303	Drainage		169,000,000	
LO10200626	Providing Stone Guide Wall in bed of River Kurram to feed Kass Umar Canal and re-extension of Kas Khawaneen District Mianwali.		<u>31,456,000</u>	
A12302	Miscellaneous Embankment		31,456,000	
1331-A				
LO10000030	Remodeling of Mona Drainage System	<u>25,000,000</u>	<u>17,500,000</u>	<u>20,000,000</u>
A12303	Drainage	25,000,000	17,500,000	20,000,000
1332-A				
LO10000015	Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad	<u>50,000,000</u>	<u>35,000,000</u>	<u>215,150,000</u>
A12303	Drainage	50,000,000	35,000,000	215,150,000
1336-A				
LO10000025	Rehabilitation of Drainage System in Sargodha Irrigation Zone	<u>25,000,000</u>	<u>17,500,000</u>	<u>100,000,000</u>
A12303	Drainage	25,000,000	17,500,000	100,000,000
1337-A				
LO10000027	Rehabilitation of Naugran Flood Bund	<u>120,000,000</u>	<u>120,000,000</u>	<u>9,620,000</u>

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4239	FLOOD CONTROL			
A12301	Main embankment	120,000,000	120,000,000	9,620,000
1338-A				
LO10000008	Channelization of Aik Nullah and Improving Drainage System in Distt Sialkot	<u>25,000,000</u>	<u>52,500,000</u>	<u>100,000,000</u>
A12303	Drainage	25,000,000	52,500,000	100,000,000
1369-U				
LO10000019	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Vidore Hill Torrents)	<u>40,000,000</u>		<u>135,000,000</u>
A12370	Others	40,000,000		135,000,000
1371-U				
LO11000020	Short and Long Terms Measures for Improving Flood Management			<u>228,000,000</u>
A12302	Miscellaneous Embankment			228,000,000
Total Sub Sector Flood Work		314,062,000	1,029,016,000	807,770,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
JM01000049	Construction of Ugham Dam Project.	<u>46,537,000</u>	<u>26,537,000</u>	
A12502	Works-Rural	46,537,000	26,537,000	
CH01000055	Construction of Small Dams in Distt. Chakwal (Dhurabi Dam & Minwal Dam)	<u>32,500,000</u>	<u>19,500,000</u>	
A12502	Works-Rural	32,500,000	19,500,000	
1341-A				
RI01000167	Construction of Cherah Dam Rawalpindi	<u>485,299,000</u>	<u>330,287,000</u>	<u>100,000,000</u>
A12502	Works-Rural	485,299,000	330,287,000	100,000,000
1342-A				
RI01000161	Construction of Small Dams in Distt. Attock (Haji Shah Dam)	<u>111,035,000</u>	<u>6,035,000</u>	<u>60,530,000</u>
A12502	Works-Rural	111,035,000	6,035,000	60,530,000
1343-A				
RI01000166	Construction of Small Dams in District Attock Phase-II (Kot Fateh Khan, Shahbazpur, Tatiabara and Sadrial Dam).	<u>171,000,000</u>	<u>20,000,000</u>	<u>121,050,000</u>
A12502	Works-Rural	171,000,000	20,000,000	121,050,000
1344-A				
CH01000057	Construction of Small Dams in Distt. Chakwal Phase-II (Dhoke Hum, Mundee,Dhoke Jhang & Uthwal Lakwal Dam).	<u>278,264,000</u>	<u>159,264,000</u>	<u>119,000,000</u>
A12502	Works-Rural	278,264,000	159,264,000	119,000,000
1356-U				
LO10000017	Feasibility Study for Dadocha Dam	<u>5,000,000</u>		<u>205,000,000</u>
A12502	Works-Rural	5,000,000		205,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Small Dam

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042202		IRRIGATION DAMS			
LE4229		CANAL IRRIGATION			
1359-U					
LO11000017		Feasibility Study for Improvement of Drainage System in D.G. Khan Irrigation Zone.			<u>10,000,000</u>
A12502		Works-Rural			10,000,000
1370-U					
LO10000024		Rehabilitation of Chani Bore Dam and its allied works	<u>45,000,000</u>		<u>45,000,000</u>
A12502		Works-Rural	45,000,000		45,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Small Dam

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4239		FLOOD CONTROL			
1373-U					
LO11000016		Block Allocation for new small dams.			<u>500,000,000</u>
A05270	To Others				500,000,000
1374-U					
LO11000014		Block Allocation for Development of command area for small dams.			<u>225,000,000</u>
A05270	To Others				225,000,000
Total Sub Sector Small Dam			1,174,635,000	561,623,000	1,385,580,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
LO01000818		Taunsa Barrage Emergency Rehabilitation & Modernization.		<u>81,339,000</u>	
A12201		Main Canals		81,339,000	
DG01000059		Constructing Additional V.R. Bridges on Distys & Minors in Chashma Right Bank Canal Division, Taunsa Sharif.		<u>324,000</u>	
A12404		Structures		324,000	

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
1355-A					
LO01000861		Improvement of Punjab Irrigation System.	<u>540,000,000</u>	<u>520,000,000</u>	<u>480,000,000</u>
A12203		Tertiary and other subsidiary links	540,000,000	520,000,000	480,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4240		CANAL IRRIGATION			
1350-A					
FD01000192		Rehabilitation of LCC System Part-B.	<u>1,264,000,000</u>	<u>1,265,431,000</u>	<u>1,950,000,000</u>
A12201		Main Canals	1,264,000,000	1,265,431,000	1,950,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4242		CANAL IRRIGATION			
1351-A					
LO01000866		Lower Bari Doab Canal Improvement Project (PC-I)	<u>2,200,000,000</u>	<u>1,200,000,000</u>	<u>1,480,000,000</u>
A12203		Tertiary and other subsidiary links	2,200,000,000	1,200,000,000	1,480,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
LE4226		ELECTRICITY - HYDEL			
1354-A					
LO01000831		Renewable Energy Development Sector Investment Programme (Construction of Marala Hydel Power Station).	<u>600,000,000</u>	<u>495,000,000</u>	<u>380,000,000</u>
A12405		Electrification Plumbing And Other Infra	600,000,000	495,000,000	380,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4227		FLOOD CONTROL			
1339-A					
DG01000152		Management of Hill Torrent in CRBC area (Stage-III) D.G.Khan	<u>200,000,000</u>	<u>300,001,000</u>	<u>300,000,000</u>
A12302		Miscellaneous Embankment	200,000,000	300,001,000	300,000,000
Total Sub Sector Foreign Aid Project			4,804,000,000	3,862,095,000	4,590,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Building

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
GA01000181		Extension & Improvement of Hydraulic Research Station, Nandipur.	<u>6,650,000</u>	<u>2,273,000</u>	
A12403		Other buildings	6,650,000	2,273,000	
DG08000474		Construction of Residential Buildings in D.G Khan Irrigation Zone, D.G Khan	<u>5,000,000</u>	<u>5,000,000</u>	
A12402		Residential buildings	5,000,000	5,000,000	

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4230	CANAL IRRIGATION			
FD01000194	Constructing Offices of Area Water Boards of Lower Chenab Canal East & West Circles Faisalabad.		<u>20,650,000</u>	
A12402	Residential buildings		20,650,000	
CH01000061	Rehabilitation Improvement of Rawal Dam Colony Islamabad and Chakwal Dams Colony Chakwal.	<u>23,477,000</u>	<u>8,477,000</u>	
A12402	Residential buildings	23,477,000	8,477,000	

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
1346-A					
LO08000903		Improvement & Rehabilitation of Government Engineering Academy Complex	<u>5,000,000</u>	<u>5,025,000</u>	<u>20,505,000</u>
A12402		Residential buildings	5,000,000	5,025,000	20,505,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Building

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4242	CANAL IRRIGATION			
SL08000465	Construction of PIDA Secretariat & Offices of Area Water Boards, DG Khan, Bahawalnagar & LBDC Circle Sahiwal	<u>20,650,000</u>		
A12402	Residential buildings	20,650,000		
Total Sub Sector Building		60,777,000	41,425,000	20,505,000
TOTAL SECTOR Irrigation		10,638,747,000	8,071,528,000	10,891,000,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

	Rs
Charged:	
Voted:	124,087,000
Total:	124,087,000

Agriculture

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4250		AGRICULTURAL RESEARCH AND EXTENSION SERV			
1635-A					
LO08002431		Human Resource Development for Improvement of Extension Services	<u>46,211,000</u>	<u>45,211,000</u>	<u>25,041,000</u>
A09501		Transport			8,400,000
A09601		Plant and Machinery	29,465,000	28,465,000	16,641,000
A09701		Purchase of Frurniture and Fixture	16,746,000	16,746,000	
Total Sub Sector Agriculture Extension			46,211,000	45,211,000	25,041,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249		AGRICULTURAL RESEARCH AND EXTENSION SERV			
-A					
LO10200789		Strengthening of Research Facilities at MMRI Sahiwal		<u>1,200,000</u>	
A09501		Transport		1,200,000	
-A					
LO09100437		Pilot Project-Adaptation of Bio-Gas Technology to Mitigate Energy Crisis		<u>70,000</u>	
A09201		Hardware		70,000	
-A					
LO10200788		Establishment of Lab for the testing of Bio-tech crops		<u>550,000</u>	
A09501		Transport		550,000	
-A					
LO10200258		Wheat Straw Management in Wheat Growing Areas of the Punjab under ASPL-II		<u>280,000</u>	
A09201		Hardware		280,000	
-A					
LO11000040		Establishment of Biological Control Labs. For Rearing of Chrysoperla Trichogramma & Fruit Fly Parasitoids		<u>2,170,000</u>	
A09501		Transport		2,170,000	
1639-A					
LO09100433		Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore	<u>1,505,000</u>	<u>1,290,000</u>	<u>34,565,000</u>
A09501		Transport	1,000,000	947,000	13,965,000
A09601		Plant and Machinery	405,000	243,000	15,600,000
A09701		Purchase of Frurniture and Fixture	100,000	100,000	5,000,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249	AGRICULTURAL RESEARCH AND EXTENSION SERV			
1642-A				
LO09100430	Development of Digitized Profile of Land for Agriculture in the Province	<u>9,500,000</u>	<u>8,581,000</u>	<u>23,175,000</u>
A09501	Transport	6,100,000	5,669,000	3,400,000
A09601	Plant and Machinery	3,300,000	2,812,000	19,175,000
A09701	Purchase of Frurniture and Fixture	100,000	100,000	600,000
1643-A				
LO09100443	Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab	<u>8,509,000</u>	<u>8,509,000</u>	<u>3,950,000</u>
A09501	Transport	1,282,000	1,682,000	3,700,000
A09601	Plant and Machinery	7,227,000	6,827,000	250,000
1644-A				
LO09100440	Provision of Additional Facilities for Pesticide Labs	<u>42,000,000</u>	<u>42,000,000</u>	<u>1,200,000</u>
A09601	Plant and Machinery	42,000,000	42,000,000	900,000
A09701	Purchase of Frurniture and Fixture			300,000
1654-U				
LO11000041	Establishment of In-service Agricultural Training Institute at Karor District Layyah			<u>12,854,000</u>
A09501	Transport			6,700,000
A09601	Plant and Machinery			2,845,000
A09701	Purchase of Frurniture and Fixture			3,309,000
1655-U				
LO11000044	Up-gradation of Rice Research Institute Kala Shah Kaku.			<u>5,742,000</u>
A09601	Plant and Machinery			5,742,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421	AGRICULTURE			
042103	AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249	AGRICULTURAL RESEARCH AND EXTENSION SERV			
1656-U				
LO11000042	Establishment of Mango Research Institute Multan			<u>300,000</u>
A09501	Transport			300,000
2796-A				
FD01000205	Development of Wheat Analytical Facilities	<u>2,800,000</u>	<u>1,853,000</u>	
A09601	Plant and Machinery	2,800,000	1,853,000	
2805-A				
LO09200738	Establishment of Rice Research Station at Bahawalnagar	<u>13,770,000</u>	<u>16,270,000</u>	
A09501	Transport	3,000,000	5,500,000	
A09601	Plant and Machinery	10,770,000	9,270,000	
A09701	Purchase of Frurniture and Fixture		1,500,000	
2824-A				
LO09100445	Up-gradation of Water Management Training Institute	<u>21,570,000</u>	<u>18,570,000</u>	
A09203	I.T. Equipment	1,450,000	1,450,000	
A09501	Transport	12,600,000	9,600,000	
A09601	Plant and Machinery	7,520,000	4,520,000	
A09701	Purchase of Frurniture and Fixture		3,000,000	
Total Sub Sector Agriculture Research		99,654,000	101,343,000	81,786,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4248		AGRICULTURAL RESEARCH AND EXTENSION SERV			
1660-A					
LO11000043		Maintenance Management System of Store for Bulldozers & Other Equipment of Field Wing			<u>6,120,000</u>
A09201		Hardware			6,000,000
A09202		Software			120,000
1661-U					
LO11000045		Use of Command Area of Mini Dams in Rawalpindi Division			<u>11,140,000</u>
A09201		Hardware			160,000
A09501		Transport			10,980,000
Total Sub Sector Agriculture Mechanization					17,260,000
TOTAL SECTOR Agriculture			145,865,000	146,554,000	124,087,000

PC12040(040)
TOWN DEVELOPMENT

	Rs
Charged:	
Voted:	1,200,000,000
Total:	1,200,000,000

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
LO10200827	Repair of Damaged wall and Renovation of the officer of the Deputy director PHATA sub Region D.G.Khan		<u>200,000</u>	
A12402	Residential buildings		200,000	
LO10200826	Repair/Maintenance of Senior Staff Quarter-II at Khayan-e-Sir Syed Rawalpindi.		<u>200,000</u>	
A12402	Residential buildings		200,000	
LO10200825	Repair Maintenance of officer building of Director PHATA Region Rawalpindi.		<u>200,000</u>	
A12402	Residential buildings		200,000	
LO10200824	Repair Maintenance of Camp Office of DG PHATA at ADS-I Gulzare-e-Quaide Scheme Rawalpindi.		<u>300,000</u>	
A12402	Residential buildings		300,000	
LO11000126	Un cashed PWD Cheques (Sher Shah Colony)		<u>6,033,000</u>	
A12402	Residential buildings		6,033,000	
LO10200145	Refund of Security to Govt. contractor Abdul Rashid		<u>59,000</u>	
A12402	Residential buildings		59,000	

**PC12040(040)
TOWN DEVELOPMENT**

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061102		LOW COST HOUSING			
LE4200		LOW COST HOUSING			
LO10201101		Land Acquisition and Partial Development 3-Marla Housing Scheme for (pro-Poor) at pasrur District Sialkot.		<u>111,652,000</u>	
A12402		Residential buildings		111,652,000	
LO10200834		Annual Repair/Maintenance of officer building of Directore PHATA Region Lahore.		<u>200,000</u>	
A12402		Residential buildings		200,000	
LO10200833		Annual Repair/ Maintenance addition alteration & Tile flooring of officer of DG PHATA 145--46 Riwarz Garden Lahore		<u>500,000</u>	
A12402		Residential buildings		500,000	
LO10200832		For clearance of pending liabilities of contractor and Repair Maintenance of office building of Deputy director PHATA sub Region Sheikhupura.		<u>200,000</u>	
A12402		Residential buildings		200,000	
LO10200831		Repair/Maintenance of officer building of Deputy Director PHATA Regi Layyah.		<u>200,000</u>	
A12402		Residential buildings		200,000	

PC12040(040)
TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061102		LOW COST HOUSING			
LE4200		LOW COST HOUSING			
LO10200830		For clearance of pending liabilities of contractor and providing facilities to the staff at DHC officer Hafazabad Subject to provision of certificate by Director PHATA		<u>600,000</u>	
A12402		Residential buildings		600,000	
LO10200829		Repair/Maintenance of office building of Director PHATA Region Faialabad.		<u>500,000</u>	
A12402		Residential buildings		500,000	
LO10200828		Repair /Maintenance of officer building of director PHATA Region Multan/Deputy Director PHATA Sub Region Multan and residence of Deputy director PHATA sub Region Multan		<u>500,000</u>	
A12402		Residential buildings		500,000	
LO11000127		M/s Mehraj and Sons, Govt. Contractors v/s province of Punjab in the court of Civil Judge, Lahore in 3-Marlas Housing Schemes, Gujrat.		<u>66,000</u>	
A12402		Residential buildings		66,000	
LO10200783		Development of Press Club Housing Colony Lohi Bheer Rawalpindi.		<u>2,000,000</u>	
A12402		Residential buildings		2,000,000	

PC12040(040)
TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
LO09100425	Land Acquisition and Partial Development of Area Development Schemes and Pro-Poor Initiatives.	<u>240,000,000</u>		
A12402	Residential buildings	240,000,000		
LO09100424	Area Development Scheme-IV, Sialkot, Gujranwala Division (200 Acres).	<u>120,000,000</u>	<u>2,567,000</u>	
A12402	Residential buildings	120,000,000	2,567,000	
NL01000010	Area Development Scheme Narowal (50 Acre)	<u>50,000,000</u>		
A12402	Residential buildings	50,000,000		
JM01000002	Area Development Scheme #IV Jhelum		<u>10,000,000</u>	
A12402	Residential buildings		10,000,000	
1883-A				
LO09100423	Area Development Scheme-II, Sheikhpura, Lahore Division (120.36 Acres).	<u>100,000,000</u>		<u>93,435,000</u>
A12402	Residential buildings	100,000,000		93,435,000
1884-A				
LN01000007	Area Development Scheme Lodhran (59Acres).	<u>40,000,000</u>		<u>30,000,000</u>
A12402	Residential buildings	40,000,000		30,000,000
1885-A				
LO10200442	Area Development Scheme Narowal.		<u>50,000,000</u>	<u>50,000,000</u>
A12402	Residential buildings		50,000,000	50,000,000

PC12040(040)
TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
1886-U				
LO11000089	ADS-II Gojra.			<u>40,000,000</u>
A12402	Residential buildings			40,000,000
1887-U				
LO11000091	ADS-IV Gujranwala.			<u>461,565,000</u>
A12402	Residential buildings			461,565,000
1888-U				
LO11000090	ADS-IV Bahawalpur.			<u>100,000,000</u>
A12402	Residential buildings			100,000,000
1889-U				
LO11000092	ADS-IV Rahim Yar Khan.			<u>50,000,000</u>
A12402	Residential buildings			50,000,000
1890-U				
LO11000093	Area Development Scheme (ADS-IV) Sialkot.			<u>100,000,000</u>
A12402	Residential buildings			100,000,000
1891-U				
OK01000013	Area Development Scheme No.II, Renala Khurd (50 Acre).	<u>50,000,000</u>		<u>30,000,000</u>
A12402	Residential buildings	50,000,000		30,000,000
1892-U				
MN01000082	Area Development Scheme at Jalalpur Pirwala (50 Acres).	<u>50,000,000</u>	<u>5,000,000</u>	<u>30,000,000</u>
A12402	Residential buildings	50,000,000	5,000,000	30,000,000
1893-U				
LO11000119	Low Income Housing Scheme-II Kasur.			<u>35,000,000</u>
A12402	Residential buildings			35,000,000

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TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
1894-U				
LO11000116	Low Income Housing Scheme Chishtian.			<u>40,000,000</u>
A12402	Residential buildings			40,000,000
1895-U				
LO11000117	Low Income Housing Scheme Haroonabad.			<u>50,000,000</u>
A12402	Residential buildings			50,000,000
1896-U				
LO10201078	Land Acquisition and Partial Development 3-Marla Housing Scheme at Chak No. 138/SB Sillanwali.		<u>96,514,000</u>	<u>30,000,000</u>
A12402	Residential buildings		96,514,000	30,000,000
1897-U				
LO11000118	Low Income Housing Scheme Pasrur.			<u>30,000,000</u>
A12402	Residential buildings			30,000,000
1898-U				
LO11000094	Block Allocation for Clearence of Liabilities and Maintenance of Completed Schemes in Punjab for their transfer and Handing-Over to the TMAs			<u>30,000,000</u>
A12402	Residential buildings			30,000,000
Total Sub Sector Low Cost Housing		650,000,000	287,491,000	1,200,000,000
TOTAL SECTOR Housing & Physical Planning		650,000,000	287,491,000	1,200,000,000

**PC12041(041)
ROADS AND BRIDGES**

	Rs
Charged:	
Voted:	38,251,976,000
Total:	38,251,976,000

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO10000882	Widening / Improvement of Road from Arifwala Chowk (N-5) to Muhammad Pur Chowk via College Chowk, Sahiwal	<u>16,748,000</u>	<u>23,748,000</u>	
A12102	Other highways/roads	16,748,000	23,748,000	
LO10000888	Widening / Improvement of Road from View Hotel to Mission Chowk via Bhutto Nagar and W/I of Road from Bhutta Petroleum to Mission Road via Mazdoor Pulli, Sahiwal	<u>89,932,000</u>	<u>90,932,000</u>	
A12102	Other highways/roads	89,932,000	90,932,000	
LO10000886	Widening / Improvement of Road from Pakpattan Chowk to D.H.Q Hospital, Sahiwal	<u>57,770,000</u>	<u>50,770,000</u>	
A12102	Other highways/roads	57,770,000	50,770,000	
LO10000874	Improvement of Road from Yadgar Chowk to Railway Station, Sahiwal.	<u>2,979,000</u>	<u>7,979,000</u>	
A12102	Other highways/roads	2,979,000	7,979,000	
LO10000860	Construction of Service Road under 2nd Over Head Bridge, Sahiwal	<u>3,059,000</u>	<u>8,059,000</u>	
A12102	Other highways/roads	3,059,000	8,059,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO10000889		Widening / Improvement of Tehsil Road from District Courts to Jinnah Road, Sahiwal	<u>13,284,000</u>	<u>10,619,000</u>	
A12102		Other highways/roads	13,284,000	10,619,000	
LO10000862		Construction/Improvement of Internal Roads; Chak No.47/NB in City Sargodha	<u>6,160,000</u>		
A12102		Other highways/roads	6,160,000		
LO10000861		Construction/Improvement of Internal Roads, Yousaf Park Road in City Sargodha	<u>1,716,000</u>		
A12102		Other highways/roads	1,716,000		
LO10000863		Construction/Improvement of Internal Roads; Sarwar Colony in City Sargodha	<u>1,208,000</u>		
A12102		Other highways/roads	1,208,000		
LO10000868		Improvement of Road from Hurts Hotel to Sargodha University Road near MAP House via Tariq C Qaisar Residence, Sargodha	<u>3,991,000</u>		
A12102		Other highways/roads	3,991,000		
LO10000864		Development of Green Belt and Floriculture Sites along Mitha Lak Minor between Fatima Jinnah and Lahore Road, Sargodha	<u>23,634,000</u>		
A12102		Other highways/roads	23,634,000		

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO10000857		Cauterization on Road Chowks, Sargodha	<u>1,936,000</u>		
A12102		Other highways/roads	1,936,000		
LO10000856		Brick Pavement on Different Roads Shoulders in the Sahiwal City	<u>4,520,000</u>	<u>4,520,000</u>	
A12102		Other highways/roads	4,520,000	4,520,000	
LO10000855		Beautification of Different Roads / Road Sides in Sahiwal City	<u>3,140,000</u>	<u>3,140,000</u>	
A12102		Other highways/roads	3,140,000	3,140,000	
LO10000905		Dual Carriageway from Hospital Chowk to College Chowk, D.G.Khan	<u>21,310,000</u>	<u>44,985,000</u>	
A12102		Other highways/roads	21,310,000	44,985,000	
LO10000906		Dual Carriageway from Hospital Chowk to Railway Pully including Improvement of Chowks, D.G.Khan	<u>15,377,000</u>	<u>33,077,000</u>	
A12102		Other highways/roads	15,377,000	33,077,000	
LO10000907		Dual Carriage Way from Traffic Chowk to Pull Payaray Wali, D.G.Khan	<u>10,260,000</u>	<u>13,525,000</u>	
A12102		Other highways/roads	10,260,000	13,525,000	
LO10000908		Dual Carriage Way from Traffic Chowk to Ghazi Park via Pakistani Chowk, D.G.Khan	<u>51,332,000</u>	<u>78,232,000</u>	

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(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
A12102		Other highways/roads	51,332,000	78,232,000	
LO10000885		Widening / Improvement of Road from Khokha Bazar to Canal Colony, Sahiwal	<u>5,834,000</u>	<u>10,834,000</u>	
A12102		Other highways/roads	5,834,000	10,834,000	
LO10000887		Widening / Improvement of Road from Qutab Shahana Road to Sahiwal Noor Shah Road via Pak Avenue Colony, Sahiwal	<u>4,585,000</u>	<u>9,585,000</u>	
A12102		Other highways/roads	4,585,000	9,585,000	
LO10000884		Widening / Improvement of Road from Jinnah Hall Chowk to College Chowk via DPS Road, Sahiwal	<u>4,723,000</u>	<u>9,723,000</u>	
A12102		Other highways/roads	4,723,000	9,723,000	
LO10000883		Widening / Improvement of Road from Comprehensive School (Sattar C.N.G) to Stop No.1 via Stop No. 6 in Farid Town, Sahiwal.	<u>6,703,000</u>	<u>12,703,000</u>	
A12102		Other highways/roads	6,703,000	12,703,000	
LO10000881		Widening / Improvement of Depal Pur Bazar Road, Sahiwal	<u>2,555,000</u>	<u>6,555,000</u>	
A12102		Other highways/roads	2,555,000	6,555,000	
LO10000878		Rehabilitation of Old GT Road (District Govt Road) in Sahiwal City	<u>25,666,000</u>	<u>32,666,000</u>	
A12102		Other highways/roads	25,666,000	32,666,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO10000873	Improvement of Road from Sillan Wali-Sargodha Road to House Mian Tanveer up-to Istaqlal Chowk, Sargodha	<u>2,794,000</u>		
A12102	Other highways/roads	2,794,000		
LO10000895	Widening / Improvement of Road from Kot Farid Road to Iqbal Colony via 3.5 Marla Housing Scheme, Sargodha	<u>4,348,000</u>		
A12102	Other highways/roads	4,348,000		
LO10000896	Widening / Improvement of Road from Gill Wala Chowk to Zafar-Ullah Chowk, Sargodha	<u>60,687,000</u>	<u>33,496,000</u>	<u>35,687,000</u>
A12102	Other highways/roads	60,687,000	33,496,000	35,687,000
LO10000897	Improvement of Road from Khushab- Sargodha Road at DHQ Hospital Main Gate to Factory Area Chowk via Madni Masjid and Mohni Road, Sargodha	<u>4,840,000</u>		
A12102	Other highways/roads	4,840,000		
LO10000898	Widening / Improvement of Road from Bhalwal- Sargodha Road to Sabzi Mandi at Chak No.39/NB via Shirazi Town, Mujahid Town and Sultan Colony, Sargodha	<u>29,958,000</u>		
A12102	Other highways/roads	29,958,000		

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO10000899	Widening / Improvement of Road from Rissala No.5 Road to Main Bazar Mohammadi Colony connecting Aziz Bhatti Town Bridge, Sargodha	<u>4,815,000</u>		
A12102	Other highways/roads	4,815,000		
LO10000900	Construction/Beautification of Chowks;	<u>30,000,000</u>		
A12102	Other highways/roads	30,000,000		
LO10000877	Rehabilitation of City Roads, Faisalabad	<u>250,000,000</u>		
A12102	Other highways/roads	250,000,000		
LO10000879	Rehabilitation/ Reconstruction of Multan City Roads	<u>360,000,000</u>		
A12102	Other highways/roads	360,000,000		
LO10000891	Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service Road, Street Lights, Sargodha	<u>87,984,000</u>	<u>77,984,000</u>	<u>57,984,000</u>
A12102	Other highways/roads	87,984,000	77,984,000	57,984,000
LO10000892	Widening / Improvement of Road from Khayyam Chowk to 47-Adda: Widening, Dualization, Drain, Service Road, Steet Lights, Sargodha	<u>90,268,000</u>	<u>76,940,000</u>	<u>60,268,000</u>
A12102	Other highways/roads	90,268,000	76,940,000	60,268,000

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ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO10000893		Dualization of Sargodha- Khushab Road from DHQ Hospital Chowk to Jhang More, Sargodha	<u>56,873,000</u>	<u>56,873,000</u>	<u>31,873,000</u>
A12102		Other highways/roads	56,873,000	56,873,000	31,873,000
LO10000894		Widening / Improvement of Road from Iqbal Colony to Rissala No.5 via Taqi Hospital, Sargodha	<u>6,358,000</u>		
A12102		Other highways/roads	6,358,000		
LO10000867		Improvement of Link Road from Toheed and Ghosia Chowk to Mission School, Sargodha	<u>792,000</u>		
A12102		Other highways/roads	792,000		
LO10000870		Improvement of Road from Kot Fareed Road at Al-Jannat Sweets to Rehman Pura Road up-to Nisar Baig Ikram Colony, Sargodha	<u>1,142,000</u>		
A12102		Other highways/roads	1,142,000		
LO10000875		Improvement of Road from Zafar Colony at Masjad-e-Bilal Chowk to Kot Fareed Road up-to Darbar Ghalib Shah, Sargodha	<u>2,232,000</u>		
A12102		Other highways/roads	2,232,000		
LO10000876		Improvement of Road from Zia Sindhu House to Imtiaz Ghumman House in Gill Wala, Sargodha	<u>2,466,000</u>		
A12102		Other highways/roads	2,466,000		

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ROADS AND BRIDGES

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO10000872		Improvement of Road from Sillan Wali-Sargodha Road at Punjab Glass Store to Darbar Syan Jamal, Sargodha	<u>1,737,000</u>		
A12102		Other highways/roads	1,737,000		
LO10000871		Improvement of Road from Kot Fareed Road at Amjad Store to Rehman Pura near Mehboob CNG Station, Sargodha	<u>1,142,000</u>		
A12102		Other highways/roads	1,142,000		
LO10000901		Widening/Improvement of Rail Bazar Road Urdu Bazar Road (upto Gujjar Road), Sargodha	<u>2,514,000</u>		
A12102		Other highways/roads	2,514,000		
LO10000902		Widening / Improvement of Road from Zaidi Chowk to Punjab College via Zafarullah Chowk, Sargodha	<u>11,904,000</u>		
A12102		Other highways/roads	11,904,000		
LO10000903		Widening / Improvement of Road from Punjab College to Chungi No. 9, Sargodha	<u>4,618,000</u>		
A12102		Other highways/roads	4,618,000		
LO10000869		Improvement of Road from Khaliqia Chowk to Block No. 23 Grain Market, Sargodha	<u>4,726,000</u>		
A12102		Other highways/roads	4,726,000		

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ROADS AND BRIDGES**

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Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO10000904		Construction / Widening of Road from Water Supply to Aziz Bhatti Town, Sargodha	<u>2,408,000</u>		
A12102		Other highways/roads	2,408,000		
LO10000866		Improvement of Link Road from Dall Mills Chowk to Water Supply Road, Sargodha	<u>749,000</u>		
A12102		Other highways/roads	749,000		
LO10000925		Raising / Improvement of Road from Rajoya Chowk to City Police Station, Chiniot.	<u>1,485,000</u>	<u>1,485,000</u>	
A12102		Other highways/roads	1,485,000	1,485,000	
LO10000924		Widening/Improvement of Ahmad Yousaf Shaheed Road, Chiniot	<u>600,000</u>	<u>600,000</u>	
A12102		Other highways/roads	600,000	600,000	
LO10000923		Rehabilitation of Road in Satellite Town, Chiniot	<u>450,000</u>	<u>450,000</u>	
A12102		Other highways/roads	450,000	450,000	
LO10000922		Construction of Retaining Walls & Treated Shoulders on Existing Bypass from Chiniot-Faisalabad Road to Chiniot-Jhang Road, Chiniot	<u>3,000,000</u>	<u>3,000,000</u>	
A12102		Other highways/roads	3,000,000	3,000,000	

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Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO10000859		Construction of Road, Boundary Wall, Pavements etc. in Officers Colony, Chiniot.	<u>3,110,000</u>	<u>3,110,000</u>	
A12102		Other highways/roads	3,110,000	3,110,000	
LO10000921		Rehabilitation/Widening/Improvement of Road from Circuit House to N-70 (Shah Sikandar Road), D.G.Khan	<u>21,573,000</u>	<u>27,450,000</u>	
A12102		Other highways/roads	21,573,000	27,450,000	
LO10000865		Improvement / Renovation of Streets, Providing Drinking Water Facilities, Sewerage, Boundary Wall in Katchery Compound and Revenue Office, Chiniot	<u>3,500,000</u>		
A12102		Other highways/roads	3,500,000		
LO10000929		Construction of Approach Road to Proposed Circuit House near River Chenab Bridge at Chiniot.	<u>5,000,000</u>		
A12102		Other highways/roads	5,000,000		
LO10000858		Construction of Jhang-Chiniot Road to Tibba Kamangran, Chiniot	<u>2,927,000</u>		
A12102		Other highways/roads	2,927,000		
LO10000928		Dualization of Chiniot-Jhang Road, Chiniot (Length=4.00 KM)	<u>57,389,000</u>	<u>20,000,000</u>	
A12102		Other highways/roads	57,389,000	20,000,000	

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Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO10000927	Construction of Bypass from Chiniot-Pindi Bhattian Road to Chiniot-Sargodha Road i/c Cost of Acquisition of Land, Chiniot	<u>243,454,000</u>		<u>244,954,000</u>
A12102	Other highways/roads	243,454,000		244,954,000
LO10000926	Dualization of Road from Alimgir Chowk To Grain Market, Old Jumra Road, Chiniot	<u>26,093,000</u>	<u>13,000,000</u>	
A12102	Other highways/roads	26,093,000	13,000,000	
LO10000920	Widening/Improvement of Road from Eid Gah Chowk to Manka Canal, D.G.Khan	<u>3,871,000</u>	<u>6,318,000</u>	
A12102	Other highways/roads	3,871,000	6,318,000	
LO10000913	Rehabilitation/Improvement of Road from Khosa House to Commerce College, D.G.Khan	<u>22,493,000</u>	<u>22,493,000</u>	
A12102	Other highways/roads	22,493,000	22,493,000	
LO10000880	Rehabilitation/Improvement of Road from Girls Vocational Institute (Hospital Road) to Boys City High School Chowk, D.G.Khan	<u>7,354,000</u>	<u>7,354,000</u>	
A12102	Other highways/roads	7,354,000	7,354,000	
LO10000912	Rehabilitation/Improvement of Road from Pull Pyaray Wali to Lorry Adda, D.G.Khan	<u>17,228,000</u>	<u>26,144,000</u>	
A12102	Other highways/roads	17,228,000	26,144,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO10000911		Rehabilitation/Improvement of Road from Pakistani Road to Andhay Wali Pull and City Petrol Pump Chowk to Hospital Chowk, D.G.Khan	<u>4,478,000</u>	<u>11,404,000</u>	
A12102		Other highways/roads	4,478,000	11,404,000	
LO10000910		Rehabilitation/Improvement of Road from Kalmah Chowk to Ghanta Ghar, D.G.Khan	<u>6,090,000</u>	<u>6,090,000</u>	
A12102		Other highways/roads	6,090,000	6,090,000	
LO10000909		Rehabilitation/Improvement of Road from College Chowk (Waqar Canteen) to N-70 (Quetta Road Gaddai), D.G.Khan	<u>24,556,000</u>	<u>29,936,000</u>	
A12102		Other highways/roads	24,556,000	29,936,000	
LO10000919		Dual Carriage Way from Bombay Hotel to DPS School, D.G.Khan	<u>20,390,000</u>	<u>45,736,000</u>	
A12102		Other highways/roads	20,390,000	45,736,000	
LO10000918		Rehabilitation/Improvement of Road from Railway Pully to Block No.48, D.G.Khan	<u>8,570,000</u>	<u>13,092,000</u>	
A12102		Other highways/roads	8,570,000	13,092,000	
LO10000917		Construction of Metalled Road from Shell Petrol Pump to General Bus Stand, D.G.Khan	<u>11,003,000</u>	<u>11,003,000</u>	
A12102		Other highways/roads	11,003,000	11,003,000	

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Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO10000914	Construction of Road from N-70 (Pull Daat) to Basti Jarh Wala, D.G.Khan	<u>6,688,000</u>	<u>7,868,000</u>	
A12102	Other highways/roads	6,688,000	7,868,000	
LO10000915	Rehabilitation/Improvement of Road from College Chowk to Dasti Pull, D.G.Khan	<u>2,291,000</u>	<u>2,291,000</u>	
A12102	Other highways/roads	2,291,000	2,291,000	
LO10000916	Rehabilitation/Improvement of Road from College Chowk (Jampur Road) to Railway Pully, D.G.Khan	<u>18,909,000</u>	<u>29,390,000</u>	
A12102	Other highways/roads	18,909,000	29,390,000	
Total Sub Sector Urban Development		1,926,279,000	985,159,000	430,766,000
TOTAL SECTOR Housing & Physical Planning		1,926,279,000	985,159,000	430,766,000

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Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09200254	Rehabilitation / Up gradation of road from Behal to Bhir Rasheed Shah road.	<u>13,595,000</u>	<u>8,595,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	13,595,000	8,595,000	14,000,000
LO09200249	Rehabilitation / improvement of Dada Golra to Chappar Sharif.	<u>2,234,000</u>	<u>3,634,000</u>	
A12102	Other highways/roads	2,234,000	3,634,000	
LO09200248	Rehabilitation / improvement of Kufri to Anga up to Sirhal Chowk	<u>2,112,000</u>	<u>1,262,000</u>	
A12102	Other highways/roads	2,112,000	1,262,000	
LO09200247	Rehabilitation / improvement of Quaid Abad Warcha road	<u>4,027,000</u>	<u>4,827,000</u>	
A12102	Other highways/roads	4,027,000	4,827,000	
LO09200246	Rehabilitation / improvement of T.D.A. Link road (Jauharabad to Sakessar road)	<u>4,020,000</u>	<u>6,820,000</u>	
A12102	Other highways/roads	4,020,000	6,820,000	
LO09200399	Improvement/ Rehabilitation of existin Multan road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply system) Package-III.	<u>1,325,000,000</u>	<u>1,010,000,000</u>	<u>115,000,000</u>
A12102	Other highways/roads	1,325,000,000	1,010,000,000	115,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09200259	W/I of Depalpur - Bunga Hayat Road, Length = 24.00 Kms, District Okara.	<u>150,000,000</u>	<u>244,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	150,000,000	244,000,000	50,000,000
LO09200258	W/I of Okara Marripattan Road, Length = 30.20 Kms, District Okara..	<u>200,000,000</u>	<u>203,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	200,000,000	203,000,000	150,000,000
LO09200257	W/I of Sheikhpura Sargodha road (remaining portion in District Sheikhpura) length 29 Kms, District Sheikhpura.	<u>100,000,000</u>	<u>165,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	100,000,000	165,000,000	150,000,000
LO09200256	W/I of road from Sangla Hill to Marh Balochan via Sukhakey Length = 19 KMs, District Nankana Sahib	<u>70,000,000</u>	<u>51,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	70,000,000	51,000,000	50,000,000
LO09200245	Rehabilitation / Upgradation of road Sillanwali Farooqa road Chishtia Sugar Mills Gate Rabana via Meer Ahmad Sher Garh.	<u>5,185,000</u>	<u>685,000</u>	
A12102	Other highways/roads	5,185,000	685,000	
LO09200233	Rehabilitation / Up-gradation of road from Hazro to Shamsabad More Kalu in Tehsil Hazro.	<u>3,170,000</u>	<u>3,170,000</u>	
A12102	Other highways/roads	3,170,000	3,170,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09200232	Kuldana Mohra Sharif road to Hill Dholo	<u>6,000,000</u>	<u>6,000,000</u>	<u>9,307,000</u>
A12102	Other highways/roads	6,000,000	6,000,000	9,307,000
LO09200231	Rehabilitation of Kotli Sattian to Kulliari road Section Km 64 to 69.	<u>3,524,000</u>	<u>7,524,000</u>	<u>2,572,000</u>
A12102	Other highways/roads	3,524,000	7,524,000	2,572,000
LO09200208	Rehabilitation / Up-gradation of road from Ali Pur Chatha to Jamkey Chatha via Manchar Chatha Section Ali Pur Chatha to Pandori Kalan.	<u>2,739,000</u>	<u>1,843,000</u>	
A12102	Other highways/roads	2,739,000	1,843,000	
LO09200206	Rehabilitation / Up-gradation of road from Morre Eminabad to Eminabad Town.	<u>7,687,000</u>	<u>7,687,000</u>	
A12102	Other highways/roads	7,687,000	7,687,000	
LO09200244	Rehabilitation of road from Kot Momin to Salam.	<u>2,663,000</u>	<u>6,069,000</u>	
A12102	Other highways/roads	2,663,000	6,069,000	
LO09200239	Rehabilitation / Up-gradation of road from Gharibwal to Nakka Toot.		<u>1,747,000</u>	
A12102	Other highways/roads		1,747,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09200238	Rehabilitation / Up-gradation road from Dhandi to Maira Sharif Km 0 to 8.50.	<u>7,943,000</u>	<u>7,943,000</u>	
A12102	Other highways/roads	7,943,000	7,943,000	
LO09200235	Rehabilitation / Construction of road from T.H.A.T road Km 66 Sheenbagh via Maraqba Hall.	<u>15,939,000</u>	<u>1,422,000</u>	
A12102	Other highways/roads	15,939,000	1,422,000	
LO09200234	Rehabilitation / Construction of road from Pethi Village to Saama.		<u>1,210,000</u>	
A12102	Other highways/roads		1,210,000	
LO09201753	Pavement of road commencing from Tret passing through Village Arokas pupil Connecting with NMFP District Rawalpindi.	<u>5,000,000</u>	<u>12,700,000</u>	
A12102	Other highways/roads	5,000,000	12,700,000	
LO09201752	Rehabilitation of road from Kuldana to Ban via Khani Tak UC Darya Gali Tehsil Murree, District Rawalpindi.	<u>10,000,000</u>	<u>10,000,000</u>	<u>34,811,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	34,811,000
LO09201631	Dualization of Sheikhpura - Gujranwala Road, Length 48 Kms.	<u>150,000,000</u>	<u>220,000,000</u>	
A12102	Other highways/roads	150,000,000	220,000,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09201623	Construction Price road Gujrakh.	<u>1,580,000</u>	<u>741,000</u>	
A12102	Other highways/roads	1,580,000	741,000	
LO09201622	Construction of barry wala road Gujrakh.	<u>1,598,000</u>	<u>1,598,000</u>	
A12102	Other highways/roads	1,598,000	1,598,000	
LO09300005	W/I/Construction of 24-ft road from Kotmoman Bhagtanwala road to Mitha Lak Mouzamabad road via Chak No.69/SB, 70/SB, 68/SB, 71/SB, 72/SB & 75/SB i/c Missing Links	<u>20,000,000</u>	<u>7,460,000</u>	
A12102	Other highways/roads	20,000,000	7,460,000	
LO09300004	W/I of road from Bhagtanwala to Kot Momin, L=21.00 Kms.	<u>45,056,000</u>	<u>36,756,000</u>	
A12102	Other highways/roads	45,056,000	36,756,000	
LO09300003	W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L-46.00 Kms.	<u>100,000,000</u>	<u>22,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	100,000,000	22,000,000	50,000,000
LO09300002	W/I of Lalowala Bungalow to Chak No.58/SB Barrier Connecting Faisalabad road Missing Link from 58/SB Barrier to connect 29-Jhal Bhagtanwala road via 51-A/SB, 31/SB, 30/SB,	<u>11,008,000</u>	<u>8,000</u>	<u>11,199,000</u>
A12102	Other highways/roads	11,008,000	8,000	11,199,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09300001	W/I of road from Noori Gate to Sillanwali i/c Missing Road starting from Noori Gate to Sillanwali alongwith Missing Link on both sides of the Canal Bank Carpet road	<u>40,000,000</u>	<u>20,000,000</u>	<u>56,630,000</u>
A12102	Other highways/roads	40,000,000	20,000,000	56,630,000
LO09201486	Construction of mettaled road from Main Bazar to Kupa Colony via Girls & Boys Schools Chak No.70/SB, District Sargodha	<u>100,000</u>	<u>1,114,000</u>	
A12102	Other highways/roads	100,000	1,114,000	
LO09201223	Rehabilitation of Chakri Motorway Link Road and Construction of PCC Link Road to Government high School, Shakri, Distt Rawalpindi.	<u>2,500,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	2,500,000	4,500,000	
LO09201222	W/S of Dhoke Syedan Thallian Road (Saction from Chak Jalal Din to Gijra).Distt.Rawalpindi.		<u>92,000</u>	
A12102	Other highways/roads		92,000	
LO09200830	Construction of Road from Matan Khurd to Village Lilla Length=7.00 Kms, District Chakwal.	<u>30,633,000</u>	<u>22,500,000</u>	
A12102	Other highways/roads	30,633,000	22,500,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09200405	Acquisition of Land on Niazbeg Raiwind Road Km 0 to 24.75, District Lahore.		<u>2,067,000</u>	
A12102	Other highways/roads		2,067,000	
LO09200401	Installation of Computerized Toll Plaza at Barrian on the Pattern of Toll Plaza of Rawalpindi - Murree-Kashir Road, District Rawalpindi.	<u>1,000,000</u>	<u>350,000</u>	
A12102	Other highways/roads	1,000,000	350,000	
LO09201485	Construction of Bridge 36/SB, 40/SB, Road along Main Minor with link road Abadi Ch. Qamar Cheema, District Sargodha	<u>1,000,000</u>	<u>5,025,000</u>	
A12102	Other highways/roads	1,000,000	5,025,000	
LO09201484	Construction of road from Chak No.94/SB to Chak No.94-47 Road via Abadi Zeman, Dsitric Sargodha	<u>500,000</u>	<u>1,871,000</u>	
A12102	Other highways/roads	500,000	1,871,000	
LO09201483	Construction of road from 87/SB to Abadi Ch. Abdul Rasheed, District Sargodha	<u>400,000</u>	<u>1,768,000</u>	
A12102	Other highways/roads	400,000	1,768,000	
LO09201482	Construction of road from Bridge Drain Bypass to Badla 41/NB along Drain with link 91/ASB Sharqi, District Sargodha	<u>400,000</u>	<u>2,720,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	400,000	2,720,000	
LO09201481	Construction of road from Kandiwal to 101/SB via Pull Malikwal, District Sargodha	<u>1,000,000</u>	<u>3,642,000</u>	
A12102	Other highways/roads	1,000,000	3,642,000	
LO09200200	Rehabilitation / Improvement of road from Sunder Stop to Khaneki Jhuggian Village via Rangil Pur.	<u>13,341,000</u>	<u>5,441,000</u>	
A12102	Other highways/roads	13,341,000	5,441,000	
LO09101759	Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M	<u>63,500,000</u>	<u>300,000,000</u>	<u>44,309,000</u>
A12102	Other highways/roads	63,500,000	300,000,000	44,309,000
LO09101760	Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 KM	<u>76,500,000</u>	<u>250,000,000</u>	<u>52,555,000</u>
A12102	Other highways/roads	76,500,000	250,000,000	52,555,000
LO09101761	Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M	<u>56,000,000</u>	<u>365,000,000</u>	<u>86,511,000</u>
A12102	Other highways/roads	56,000,000	365,000,000	86,511,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101768	Lahore Ring Road Land Acquisition for Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M		<u>62,238,000</u>	
A12102	Other highways/roads		62,238,000	
LO09101790	Rehabilitation / Improvement of Allama Iqbal Road, Lahore. Length= 4.00 Kms.	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
LO09101754	Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 K.M	<u>178,000,000</u>	<u>354,500,000</u>	<u>46,993,000</u>
A12102	Other highways/roads	178,000,000	354,500,000	46,993,000
LO09101755	Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection. (Package-6) L= 2.76	<u>224,500,000</u>	<u>525,000,000</u>	<u>60,565,000</u>
A12102	Other highways/roads	224,500,000	525,000,000	60,565,000
LO09101756	Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M	<u>235,000,000</u>	<u>830,000,000</u>	<u>109,049,000</u>
A12102	Other highways/roads	235,000,000	830,000,000	109,049,000
LO09101757	Lahore Ring Road Construction of Road portion from Gulshan-e- Ravi to Saggian Chowk (Package-5) L= 1.5 KM	<u>31,500,000</u>	<u>66,500,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	31,500,000	66,500,000	
LO09101758	Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport Access Road (Package-8) L= 1.8 K.M	<u>9,500,000</u>	<u>34,500,000</u>	<u>12,714,000</u>
A12102	Other highways/roads	9,500,000	34,500,000	12,714,000
LO09101791	Rehabilitation / Improvement of Gujrat Bhimber road from Katchery Chowk to Air Strip, Length 3.90 Kms	<u>6,000,000</u>	<u>6,154,000</u>	
A12102	Other highways/roads	6,000,000	6,154,000	
LO09101839	Rehabilitation of Road from Gondal Shadi Khan to Shamsabad More, Length = 14 Kms, District Attock.	<u>54,228,000</u>	<u>44,071,000</u>	<u>19,405,000</u>
A12102	Other highways/roads	54,228,000	44,071,000	19,405,000
LO09101865	Rehabilitation of road with foot path from Adda Farooqabad to Railway Phatak City Farooqabad, Length 1.80 Kms	<u>20,921,000</u>	<u>22,421,000</u>	
A12102	Other highways/roads	20,921,000	22,421,000	
LO09101867	Rehabilitation/Up-gradation of Rural Access Roads Programme (Phase-I).	<u>2,000,000,000</u>		
A12102	Other highways/roads	2,000,000,000		
LO09101870	Repair / Widening of road from Kotla to Qutab Golra, Length 6.20 Kms.	<u>14,598,000</u>	<u>4,598,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	14,598,000	4,598,000	
LO09101878	Sheikhupura Hafizabad road, Length 13.07 Kms	<u>15,000,000</u>	<u>15,000,000</u>	<u>12,539,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	12,539,000
LO09101794	Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.	<u>50,000,000</u>		<u>500,000,000</u>
A12102	Other highways/roads	50,000,000		500,000,000
LO09101795	Rehabilitation / Improvement of Rawalpindi - Murree - Kashmir road (Section 17 Mile to Bansra Gal, Km 27.50 - 55.46), Length 27.96 Kms.	<u>183,906,000</u>	<u>183,906,000</u>	<u>52,960,000</u>
A12102	Other highways/roads	183,906,000	183,906,000	52,960,000
LO09101800	Rehabilitation / Improvement of Road from Narang More to Gol Chakkar Grain Market, Length 1.36 Kms.		<u>1,956,000</u>	
A12102	Other highways/roads		1,956,000	
LO09101809	Rehabilitation of 09 Nos of roads of TMA Murree.	<u>40,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	40,000,000	10,000,000	
LO09101814	Rehabilitation of metalled road Dinger Bath to Kalsian along Gujna Distributory remaining portion, Length 2.75 Kms.		<u>2,103,000</u>	
A12102	Other highways/roads		2,103,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101910	Widening / Improvement of road from Nowshera Virkan to Hardo Artali Virkan Link Sheikhupura road, Length 14.54 Kms.	<u>80,000,000</u>	<u>52,500,000</u>	
A12102	Other highways/roads	80,000,000	52,500,000	
LO09101908	Widening / Improvement of road from Kingra to Lakhna Length=11.46 kms.	<u>49,586,000</u>	<u>30,586,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	49,586,000	30,586,000	14,000,000
LO09101907	Widening / Improvement of road from Hassan Pathan to Chowk Pakistan, Length 4.60 Kms.	<u>19,294,000</u>	<u>21,487,000</u>	<u>2,398,000</u>
A12102	Other highways/roads	19,294,000	21,487,000	2,398,000
LO09101906	Widening / Improvement of road from Guliana to Nullah Bhimber, Length 1.80 Kms.	<u>3,987,000</u>	<u>4,902,000</u>	
A12102	Other highways/roads	3,987,000	4,902,000	
LO09101903	Widening / Improvement of road form Kotla to Dilawarpur, Length 11.40 Kms.	<u>25,764,000</u>	<u>17,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	25,764,000	17,000,000	2,000,000
LO09200199	Rehabilitation / Up-gradation of road from Jallo More to Khaira Bridge on Eastern Bank of BRB Canal.	<u>787,000</u>	<u>787,000</u>	
A12102	Other highways/roads	787,000	787,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101924	Construction of road from Bhangwan to Mello Virkan Link Road, Length 4 Km	<u>2,665,000</u>	<u>665,000</u>	
A12102	Other highways/roads	2,665,000	665,000	
LO09101918	Widening/Improvement of road from Tuti Ban to Warwal Length 22.00 Km,District chakwal.	<u>50,911,000</u>	<u>76,561,000</u>	
A12102	Other highways/roads	50,911,000	76,561,000	
LO09101916	Widening / Improvement of Tasveer Mahal Cineama road from Faisalabd road to Rehmanpura upto Main Floor Mill, Length 1.90 Kms.	<u>22,559,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	22,559,000	15,000,000	10,000,000
LO09101914	Widening / Improvement of road	<u>100,000,000</u>	<u>70,700,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	100,000,000	70,700,000	20,000,000
LO09101894	Widening / Improvement of Main road Habib Colony and Data Shah Jamal to Tahir Siddiqui road along drain, Length 0.85 Km.		<u>2,476,000</u>	
A12102	Other highways/roads		2,476,000	
LO09101884	W/I of Rasool Barrage - Mandi Malikwal - Bhera Road	<u>25,000,000</u>	<u>25,000,000</u>	<u>22,000,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	22,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101880	W/I of Environmental Park Attock to Railway Crossing T.H.A.T road, Length 1.20 Kms.	<u>570,000</u>	<u>570,000</u>	
A12102	Other highways/roads	570,000	570,000	
LO09101750	Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M	<u>185,500,000</u>	<u>425,000,000</u>	<u>30,975,000</u>
A12102	Other highways/roads	185,500,000	425,000,000	30,975,000
LO09101751	Lahore Ring Road Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M	<u>208,500,000</u>	<u>325,000,000</u>	<u>75,329,000</u>
A12102	Other highways/roads	208,500,000	325,000,000	75,329,000
LO09101753	Lahore Ring Road Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km	<u>106,500,000</u>	<u>250,000,000</u>	<u>71,044,000</u>
A12102	Other highways/roads	106,500,000	250,000,000	71,044,000
LO09101892	Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.50 Kms.	<u>40,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	40,000,000	15,000,000	50,000,000
LO09101891	Widening / Improvement Narowal # Shakargarh road Length=40.25 kms.	<u>350,000,000</u>	<u>147,312,000</u>	<u>175,000,000</u>
A12102	Other highways/roads	350,000,000	147,312,000	175,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101889	Widening & Improvement of road form Gulyana to Khaira Cantt Malkah via Bagwal, Chak Bakhtawarj, Length 12.50 Kms.	<u>42,088,000</u>	<u>37,088,000</u>	<u>7,795,000</u>
A12102	Other highways/roads	42,088,000	37,088,000	7,795,000
LO09101887	W/I Phalia - Bherowal - Warryam - Sialmore - Ahmed Nagar Road.	<u>25,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	25,000,000	25,000,000	
LO09101885	W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum.	<u>175,000,000</u>	<u>131,500,000</u>	<u>275,000,000</u>
A12102	Other highways/roads	175,000,000	131,500,000	275,000,000
LO09300006	W/I/Construction of 24-ft road from Sargodha Mianwali road to Chak No.83/NB, 187/NB i/c Missing Link Malhho More to Dharema road Bye Pass & Missing Link along Farooqa	<u>8,550,000</u>	<u>14,150,000</u>	<u>14,362,000</u>
A12102	Other highways/roads	8,550,000	14,150,000	14,362,000
LO10000256	Study & Design of Alternate Routes for Construction / Remodelling of Kalma Chowk (PC-II).	<u>60,518,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	60,518,000		1,000,000
LO10000254	Repair / Widening of road from Gojra to Malikwal road, Length 22 Kms.	<u>40,000,000</u>		
A12102	Other highways/roads	40,000,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10000253	Remedial measures of 3 land slides in Murree.	<u>14,217,000</u>	<u>8,893,000</u>	<u>3,345,000</u>
A12102	Other highways/roads	14,217,000	8,893,000	3,345,000
LO10000251	Rehabilitation of road from Sheikhpura - Faisalabad road Madha Stop to Kartarpur, Length 2.84 Kms.	<u>800,000</u>	<u>672,000</u>	
A12102	Other highways/roads	800,000	672,000	
LO10000250	Rehabilitation of road from Sadaullahpur to long (Gujrat Shadiwal Jokalian Road), Length 3.20 Kms.	<u>7,506,000</u>	<u>7,506,000</u>	
A12102	Other highways/roads	7,506,000	7,506,000	
LO10200178	Construction of metalled road from Dhok Kahrly to Coal Mines (Mac Rock etc) District Chakwal		<u>20,600,000</u>	
A12102	Other highways/roads		20,600,000	
LO10200177	Construction of metalled road Koshher bala to geo minerals in District Chakwal		<u>18,782,000</u>	<u>21,210,000</u>
A12102	Other highways/roads		18,782,000	21,210,000
LO10200056	Construction of road on the left band of RQ Link Canal Adda Ramma to Jokalian Pull District M.B.Din		<u>6,000,000</u>	
A12102	Other highways/roads		6,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10000263	Widening Improvement of Ghazi Road from Package-11 of LRRP to Rehman Villas including Improvement of Bhatta Chowk (Package-11A)	<u>200,000,000</u>	<u>200,000,000</u>	<u>18,820,000</u>
A12102	Other highways/roads	200,000,000	200,000,000	18,820,000
LO10000257	W / I of Sui-e-Asil to Raiwind Road, L=19.00 Kms.	<u>300,000,000</u>	<u>569,000</u>	
A12102	Other highways/roads	300,000,000	569,000	
LO10000249	Rehabilitation of road from RQ Link to Kala to Shadian, Length 16.00 Kms.	<u>13,007,000</u>	<u>12,507,000</u>	
A12102	Other highways/roads	13,007,000	12,507,000	
LO10000242	Intelligence System along Lahore Ring Road Project	<u>150,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	150,000,000	5,000,000	
LO10000241	Improvement of Centre Point Intersection and Linkage with Ferozpur Road through Main Gate of Gaddafi Stadium.	<u>1,000,000,000</u>		
A12102	Other highways/roads	1,000,000,000		
LO10000240	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms Package-II.	<u>675,000,000</u>	<u>675,000,000</u>	<u>335,000,000</u>
A12102	Other highways/roads	675,000,000	675,000,000	335,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10000239	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition & Shifting of Utilities) Package-I.	<u>1,000,000,000</u>	<u>1,000,000,000</u>	<u>240,000,000</u>
A12102	Other highways/roads	1,000,000,000	1,000,000,000	240,000,000
LO10000238	Fencing / Barrier Wall for Lahore Ring Road in congested Urban Area.	<u>100,000,000</u>	<u>100,000,000</u>	<u>22,020,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	22,020,000
LO10000248	Rehabilitation of road from Mangwal to Thanial Kamal Length 14 Km	<u>26,548,000</u>	<u>10,000,000</u>	<u>24,991,000</u>
A12102	Other highways/roads	26,548,000	10,000,000	24,991,000
LO10000247	Rawalpindi Roads Rehabilitation Project	<u>549,512,000</u>	<u>350,000,000</u>	
A12102	Other highways/roads	549,512,000	350,000,000	
LO10000246	R-8, Girot Adhikot Kaloer Kot	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,550,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	20,550,000
LO10000244	Linking of Centre Point with Ferozepur Road near Gulab Devi Hospital through Walton Airport.	<u>600,000,000</u>		
A12102	Other highways/roads	600,000,000		

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04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO1000243		Land Acquisition for Widening / Improvement of Ghazi Road from Package - 11 of Lahore Ring Road Project to Rehman Villas including Improvement of Bhatta Chowk.	<u>675,000,000</u>	<u>1,000,000,000</u>	
A12102		Other highways/roads	675,000,000	1,000,000,000	
LO10200836		Construction / Rehabilitation of road from Donai to Azad Pattan (Section from Donal to Thoon and Dal		<u>18,000,000</u>	
A12102		Other highways/roads		18,000,000	
LO10200758		Rehabilitation of road from Nullah from Gondal Hazro Road to Pirzai Road District Attock		<u>1,267,000</u>	
A12102		Other highways/roads		1,267,000	
LO10200757		Rehabilitation of road from Shinka Chowk to Mominpur Village District Attock		<u>9,628,000</u>	
A12102		Other highways/roads		9,628,000	
LO10200756		Rehabilitation of road from Shadi Khan Road to Sirka Village District Attock		<u>8,158,000</u>	
A12102		Other highways/roads		8,158,000	
LO10200753		Construction of mettaled road from Thabal to Bhalwal alongside F.S Drain District Sargodha		<u>4,998,000</u>	
A12102		Other highways/roads		4,998,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO11000125	Construction of Basntar Nullah Darman District Norowal.		<u>4,958,000</u>	
A12102	Other highways/roads		4,958,000	
LO10201097	Implementation of Road Sector Schemes under Development Package for MPAs/MNAs for District Govt. Di		<u>5,400,000</u>	
A12102	Other highways/roads		5,400,000	
LO10201083	construction of Bypass at Dhurnal village district Chakwal		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
LO10201082	construction of bypass at Pichnad village District Chakwal		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
LO10200837	Construction of road from Patriata to Dhirkot Kethwalan District Rawalpindi		<u>8,000,000</u>	
A12102	Other highways/roads		8,000,000	
LO10200752	Construction of mettaled road from LJC to Bhalwal Bhera road along Side Drain Crossing through Phula		<u>4,998,000</u>	
A12102	Other highways/roads		4,998,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10200310	Widening/Improvement of road from Darya Khan to dullewala Length 29.00 Kms District Bhakkar.		<u>155,400,000</u>	
A12102	Other highways/roads		155,400,000	
LO10200309	Bhakkar Khansar - kapahi Road (Phase-I Length 23.70 Kms) District Bhakkar.		<u>152,000,000</u>	
A12102	Other highways/roads		152,000,000	
LO10200302	Widening/Improvement of Naushara to Jabba Road (Length 25.70 KM) District Khushab		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO10200281	Widening/Improvement of road from Marlay chowk to Arzai Delawar.		<u>46,086,000</u>	
A12102	Other highways/roads		46,086,000	
LO10200239	Construction of Road portion from Niazi Chowk to Saggian Chowk Package-02 District Lahore.		<u>28,000,000</u>	
A12102	Other highways/roads		28,000,000	
LO10200646	Widening/Improvement / Rehabilitation of existing Multan Road - Section Thokar Niaz Baig to Chauburj		<u>31,954,000</u>	
A12102	Other highways/roads		31,954,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10200624	Dualization/ Improvement of Golra Road G.T.Road to Kashir Highway Islamabad District Rawalpindi.		<u>150,000,000</u>	
A12102	Other highways/roads		150,000,000	
LO10200466	Construction of Eastern Bypass District Sialkot.		<u>215,405,000</u>	
A12102	Other highways/roads		215,405,000	
LO10200419	W/I of Road from Narowal to Village Mangra via Kanjoor and Esa Chowk District Narowal		<u>49,999,000</u>	
A12102	Other highways/roads		49,999,000	
LO10200371	Construction of Shekhupura Road from GT Road to Khiali Bypass Chowk District Gujranwala		<u>137,500,000</u>	
A12102	Other highways/roads		137,500,000	
LO10000237	Establishment of Project Management Unit (PMU) for Remodelling of Kalma Chowk (Alternate Routes Development) PC-II.	<u>93,273,000</u>		<u>2,000,000</u>
A12102	Other highways/roads	93,273,000		2,000,000
LO09300051	W/I & Constn: of Sargodha - Kandiwal road Chak No.98/SB, to Sargodha= Faisalabad road via Chak No.102/SB and 106/SB & Extension / W/I and Construction upto Lalian Disty via	<u>27,045,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	27,045,000	7,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09300049	W/I Raising / Constn: of 24-ft Wide road from Katchery Railway Crossing Mohni road to 85 Jhal Sillanwali road via Shaheenbad road connecting F.S Drain road and link Railway Crossin	<u>10,000,000</u>	<u>6,800,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	10,000,000	6,800,000	5,000,000
LO09300048	Constn: of Carpet road from Sargodha- Khushab road Noori Gate kto Islampura Overhead Bridge connecting Main Graveyard via Karkhana Bazar Amin Bazar, Muhammad Bazar, Sharbat Chowk	<u>10,000,000</u>	<u>1,000,000</u>	<u>17,342,000</u>
A12102	Other highways/roads	10,000,000	1,000,000	17,342,000
LO09300047	W/I of road (Canal Bank Pull Mangant to Hujjan (Pull LJC Southern Branch) via Basti Mian Azmat Ali Ranjha and Chak No.18/SB, Tehsil Kotmomin i/c of missing link / Extension Widenin	<u>2,721,000</u>	<u>27,121,000</u>	
A12102	Other highways/roads	2,721,000	27,121,000	
LO09300046	W/I of road from Sargodha Khushab road to Kot Farid Connecting Bye Pass road via Gujjar road, Khaliqia High School and Iqbal Colony Main Road with Link to Gilwala Ajnala road and	<u>50,000,000</u>	<u>13,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	50,000,000	13,000,000	20,000,000

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09300058	Constn: of road from Kharoo Kot Jhal to Bhogi Kot, Kot Mianwala Pull to Minwais to Malowal, L-9.50 Kms.	<u>1,000,000</u>	<u>1,735,000</u>	
A12102	Other highways/roads	1,000,000	1,735,000	
LO09300056	Constn: of road metalled from Kot Moman to Hujjan via Arian Mander & Canal Bank.	<u>5,000,000</u>	<u>5,150,000</u>	<u>7,738,000</u>
A12102	Other highways/roads	5,000,000	5,150,000	7,738,000
LO09300054	W/I of Sillanwali Jhamra via Shah Nikdar road including link Main Bazar Sillanwali to Burana road via 139/SB, 140/SB, L=9.40 Kms.	<u>10,000,000</u>	<u>3,900,000</u>	
A12102	Other highways/roads	10,000,000	3,900,000	
LO09300053	Cosntn: and Re-Habilitation of 12-ft Wide Lahore - Sargodha road from Chak No.87/SB via Chokera Chak No.75/SB to Khunan Pull Kot Momin Muzammabad i/c linked with Chokera	<u>6,331,000</u>	<u>2,831,000</u>	
A12102	Other highways/roads	6,331,000	2,831,000	
LO09300052	W/I & Constn: of road Chak No.87/SB to Kandiwal road along Chaukera Minor i/c Extension W/I & Constn: of road from 90/SB tko Lahore - Sargodha road via 94/SB, 93/SB, 92/SB & 91/SB	<u>40,000,000</u>	<u>15,000,000</u>	<u>15,834,000</u>
A12102	Other highways/roads	40,000,000	15,000,000	15,834,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09300045	Re-Habilitation / Improvement of Katchery Bazar road from Railway Crossing to Aziz Bhatti Town connecting Sargodha Khushab road via Old Patha Mandi Maqam-e-Hayat	<u>20,000,000</u>	<u>7,960,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	20,000,000	7,960,000	5,000,000
LO09300035	Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No.0.00 to 19.00 and Km No.427.50 to 56.00 L-47.50 Kms.	<u>80,000,000</u>	<u>45,765,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	80,000,000	45,765,000	100,000,000
LO09300034	Re-Construction of Damaged Bridge on Qaiabad - Warcha, Sakesar road over Mohajir Canal.	<u>2,501,000</u>	<u>3,001,000</u>	
A12102	Other highways/roads	2,501,000	3,001,000	
LO09300033	W/I of Lahore Sargodha Khushab Mianwali road (Section Km 222.25 to 267.35 from Jauhrabad to District Boundary Khushab) L=45.12 Kms.	<u>7,960,000</u>		
A12102	Other highways/roads	7,960,000		
LO09300010	W/I of road from Shahpur Sadar to Jhawarian via Lake More & Village Kalra, L=28.55 Kms.	<u>75,000,000</u>	<u>56,650,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	75,000,000	56,650,000	100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09300009	W/I/Raising / Constn: of road both Sides from Pull Chak No.47/NB to Sargodha By-Pass road along Mitha Lak both Sides upto Mitha Lak Muazamabad Road along Mitha Lak & Link both side	<u>40,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	40,000,000	5,000,000	20,000,000
LO09300044	Re-Habilitation / Improvement of Dual Carriageway from City Police Station to Bye Pass road via Goal Chowk Graveyard Kot Farid and new Vegetable Market, L=6.59 Kms.	<u>20,000,000</u>	<u>9,200,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	20,000,000	9,200,000	5,000,000
LO09300043	Re-Habilitation / Improvement of road from Fatima Jinnah Road to Bye Pass via Muslim Bazar Naz Cinema and Risala No.5 Sargodha L=6.52 Kms.	<u>20,000,000</u>	<u>16,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	20,000,000	16,000,000	15,000,000
LO09300042	Construction / Re-Habilitation of road from Qainchi More to D.H.Q Hospital via General Bus Stand and Fatima Jinnah Road i/c Approaches of Over Head Bridge, L=9.42 Kms.	<u>80,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	80,000,000	40,000,000	50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09300041	W/I of road from Sargodha Sillanwali via Chak No.114/NB upto Sargodha-Shaheenabad road and Chak No.114/NB to 115/NB connecting Sargodha Shaheenabad road L=14.20 Kms.	<u>14,030,000</u>	<u>18,280,000</u>	
A12102	Other highways/roads	14,030,000	18,280,000	
LO09300039	W/I of Sargodha - Salam Interchange via Bhalwal Ajnala i/c Bhalwal By Pass road, Length 50.16 Kms.	<u>50,000,000</u>	<u>47,917,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	47,917,000	50,000,000
LO10000229	Construction of Extension Building for IWMI (partial relocation of IWMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to	<u>31,000,000</u>	<u>21,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	31,000,000	21,000,000	10,000,000
LO10000226	Block allocation for fast moving / unfunded schemes	<u>9,900,000,000</u>		
A12102	Other highways/roads	9,900,000,000		
LO09300108	W/I of Road from Notak to Mitthu Rindu Road,,L-13.00	<u>59,608,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	59,608,000	16,000,000	
LO09300106	W/I of Road from Adda Jahan Khan to Chak No.51/TDA, L-6.00 Kms.	<u>11,056,000</u>	<u>14,056,000</u>	<u>7,904,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	11,056,000	14,056,000	7,904,000
LO09300103	Cosntn: of Metalled road Chak No.70/ML Km No.2 to Asif Minor & Anwar Head to Phatan Wala Pul, L-16.00 Kms, Tehsil Mankera.	<u>17,000,000</u>	<u>19,500,000</u>	<u>13,171,000</u>
A12102	Other highways/roads	17,000,000	19,500,000	13,171,000
LO10000234	Dualization of Barki Gawandi Road (Phase-I, from Mehfoozpora Cantt. To Klas Mari Town), length 2.77 Kms,	<u>40,000,000</u>	<u>68,063,000</u>	<u>65,000,000</u>
A12102	Other highways/roads	40,000,000	68,063,000	65,000,000
LO10000233	Coonstruction of link road Village Ferozewala, Length 1000 Rft	<u>4,984,000</u>	<u>4,984,000</u>	
A12102	Other highways/roads	4,984,000	4,984,000	
LO10000232	Consultancy services for Project Management and Third Party Evaluation Lahore Ring Road (PC-II)	<u>15,000,000</u>	<u>74,840,000</u>	
A12102	Other highways/roads	15,000,000	74,840,000	
LO10000231	Construction of road from Sambrial Dry Port to Dhanawali, Length 6 Kms.	<u>25,831,000</u>	<u>1,071,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	25,831,000	1,071,000	5,000,000
LO10000230	Construction of metalled Pasrur road to Nonikay Sindhwan.	<u>2,775,000</u>	<u>2,181,000</u>	
A12102	Other highways/roads	2,775,000	2,181,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09300101	Cosntn: fo Under Pass at Km No.201/7-8 in Bhakkar City on Sher Shah Kundian Section in Bhakkar City.	<u>8,422,000</u>	<u>4,422,000</u>	<u>10,445,000</u>
A12102	Other highways/roads	8,422,000	4,422,000	10,445,000
LO09300069	Constn: of road from Hujjan Salam road to Deowal-Laliani road via Drain Crossing through, Chauwal, Abdal and Kot Raza Motorway Fly Over Chak No.8 and A Bhikhi and Deowal a link	<u>3,029,000</u>	<u>3,634,000</u>	<u>6,029,000</u>
A12102	Other highways/roads	3,029,000	3,634,000	6,029,000
LO09300068	Constn: of road from Salam Chak No.2/SB L- 6.00 KMs.	<u>500,000</u>	<u>824,000</u>	
A12102	Other highways/roads	500,000	824,000	
LO09300067	Constn:of metalled road Rohry Nahha (Meander) on Canal Bank Hujjan Distributory to Bhalwala L-4.60 Kms.	<u>1,137,000</u>	<u>2,996,000</u>	
A12102	Other highways/roads	1,137,000	2,996,000	
LO09300064	Constn: of metalled road form Hujjan Distributory Haveli Phathan,L-1.60 Kms.	<u>1,890,000</u>	<u>1,665,000</u>	
A12102	Other highways/roads	1,890,000	1,665,000	
LO09300061	Re-Habilitation, Widening and Improvement of Kot Momin to Mid Ranjha, road L-19.90 Kms.	<u>4,811,000</u>	<u>6,711,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	4,811,000	6,711,000	
LO09300092	Re-Con: of Demolished Bridge of Wanbichran with Double Width approach road.	<u>14,181,000</u>	<u>7,681,000</u>	
A12102	Other highways/roads	14,181,000	7,681,000	
LO09300091	Widening of Wanbichran road from Hurnoli to Musakhel L-48.91 Kms.	<u>120,000,000</u>	<u>79,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	120,000,000	79,000,000	150,000,000
LO09300090	W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.	<u>120,000,000</u>	<u>70,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	120,000,000	70,000,000	150,000,000
LO09300088	W/I of SCTM road from Chakwal District Boundary to Mianwali Km No.176.39 to 216.76=40.37 Kms.	<u>104,660,000</u>	<u>500,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	104,660,000	500,000	50,000,000
LO09300070	W/I / Constn: of road from Sial More to Midh Ranjha via Ram Diana, L-12.20 Kms.	<u>4,795,000</u>	<u>5,595,000</u>	
A12102	Other highways/roads	4,795,000	5,595,000	
LO09101749	Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M	<u>165,500,000</u>	<u>425,000,000</u>	<u>61,203,000</u>
A12102	Other highways/roads	165,500,000	425,000,000	61,203,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
SA09000068	SA09000068-Rehabilitation / construction of metalled road from Burj Attari Noorwala Road Dera Odanwala to Narangni Bridge Sheikhpura	<u>5,054,000</u>	<u>9,702,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,054,000	9,702,000	15,000,000
ST01000076	Widening / Improvement of Daska Wazirabad road, Length 25 Kms.	<u>153,700,000</u>	<u>28,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	153,700,000	28,000,000	50,000,000
ST01000077	Widening / Improvement of Badiana Chawinda Zafarwal road, L = 28 Kms.	<u>50,000,000</u>	<u>39,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	39,000,000	50,000,000
NL08000131	Construction / Improvement of Dual carriageway from Bijli Ghar to District Complex via Jasser Bye Pass, L = 4.84 Km	<u>130,000,000</u>	<u>120,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	130,000,000	120,000,000	100,000,000
ST08000171	Construction of Bridges on Nullah Aik at Neikhpura & Daiburji Araian in Sialkot.	<u>54,552,000</u>	<u>24,552,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	54,552,000	24,552,000	12,000,000
ST01000022	Widening / Improvement of road from Pasrur to Tharoh Mandi (Length =19.00 Km).	<u>3,411,000</u>	<u>411,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	3,411,000	411,000	13,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
ST01000025	W/I of sialkot Bhagowal Phaloura road (Km No.0/0 to 21/57).	<u>6,730,000</u>	<u>3,730,000</u>	
A12102	Other highways/roads	6,730,000	3,730,000	
ST01000074	Widening / Improvement of Ch. Zahoor Elahi Road from Chowk Kotli Behram (Gulistan Cinema upto Ch. Zahoor Elahi Degree College, Kaporwali, Length 7.00 Kms, District Sialkot.	<u>32,646,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	32,646,000	10,000,000	10,000,000
ST01000075	Widening & improvement of road from Kalma Chowk to Saidpur Road, length 12.80 Kms.	<u>50,000,000</u>	<u>6,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	50,000,000	6,000,000	40,000,000
SA09000069	SA09000069-Rehabilitation / Improvement of road from Lahore Jaranwala Road Thabbal Stop to Marh Bhangwan Shekhupura sharqpur Road via Essen and Mah Devi, Length = 25.30 KMs,	<u>21,604,000</u>	<u>17,604,000</u>	
A12102	Other highways/roads	21,604,000	17,604,000	
HF08000470	Construction of Railway Underpass near Bijli Mohallah, District Hafizabad.	<u>1,000,000</u>		<u>7,000,000</u>
A12102	Other highways/roads	1,000,000		7,000,000
RI08000916	Improvement of road from Jhikha Gali to Lower Topa, Length 3 Kms.	<u>23,310,000</u>	<u>5,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	23,310,000	5,000,000	
LO08001167	Quality Control Measures for road Projects under execution in Punjab Highways Department.	<u>78,808,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	78,808,000	15,000,000	50,000,000
HF08001168	Raising / Improvement of Lahore Shekhupura Sargodha Road, Km No. 83/32 to 110/00, Length 26.68 Kms.	<u>125,000,000</u>	<u>92,987,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	125,000,000	92,987,000	150,000,000
RI08001628	Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.	<u>50,000,000</u>	<u>14,424,000</u>	<u>68,165,000</u>
A12102	Other highways/roads	50,000,000	14,424,000	68,165,000
BK08001674	W/I of road from Kallur Kot to Darya Khan, Length 45 Kms.	<u>100,000,000</u>	<u>104,500,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	104,500,000	100,000,000
ST08000686	Dualization of Gujranwala Sialkot road (Section Daska to Sialkot).	<u>1,000,000,000</u>	<u>130,000,000</u>	<u>750,000,000</u>
A12102	Other highways/roads	1,000,000,000	130,000,000	750,000,000
KS08000687	Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur & Okara (LE4201).	<u>500,000,000</u>	<u>850,000,000</u>	<u>1,000,000,000</u>
A12102	Other highways/roads	500,000,000	850,000,000	1,000,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO08000689	Dualization of Lahore Jaranwala road form Faizpur Interchange to Mandi Faizabad, Length 32 Kms.	<u>450,000,000</u>	<u>503,328,000</u>	<u>400,000,000</u>
A12102	Other highways/roads	450,000,000	503,328,000	400,000,000
RI08000913	Improvement of Kohala Bridle road, L = 25 Kms.	<u>277,320,000</u>	<u>136,481,000</u>	<u>104,000,000</u>
A12102	Other highways/roads	277,320,000	136,481,000	104,000,000
RI08000914	Improvement of road from Bansra Gali to Jhikha Gali, Length 7 Kms.	<u>60,000,000</u>	<u>45,597,000</u>	
A12102	Other highways/roads	60,000,000	45,597,000	
NS01000046	Widening / improvement of Feroze Wattowan to Nankana Sahib.	<u>30,000,000</u>	<u>7,660,000</u>	<u>100,000</u>
A12102	Other highways/roads	30,000,000	7,660,000	100,000
OK01000044	Construction on brdge on River Ravi at syedwala Pattan, District Okara.	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
SA09000101	Construction of metalled road from Old Narang Road Bhatta Chowk to Narowal Road via Dera Baway including Nangal Kanwala, L=4.17 Kms, District Sheikhpura.	<u>39,879,000</u>	<u>33,000,000</u>	<u>27,000,000</u>
A12102	Other highways/roads	39,879,000	33,000,000	27,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
SA09000099	SA09000099-Construction of mettaled road from Jamal Twon to Rangian jangian including Daik Bridge Tehsil Ferozewala District Sheikhpura	<u>24,689,000</u>	<u>12,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	24,689,000	12,000,000	20,000,000
RI01000016	W/I of Main Karor Road, Tehshil Kotli Sattian, District Rawalpindi, L = 36.70 Kms.	<u>17,183,000</u>	<u>6,183,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	17,183,000	6,183,000	30,000,000
NL01000017	Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70).	<u>50,000,000</u>	<u>5,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	50,000,000	5,000,000	40,000,000
NS01000029	Dualization of road from More Khunda to Mangtanwala, Length 8.80 Kms.	<u>59,118,000</u>	<u>2,118,000</u>	<u>49,000,000</u>
A12102	Other highways/roads	59,118,000	2,118,000	49,000,000
NS01000032	Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana.	<u>73,278,000</u>	<u>50,326,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	73,278,000	50,326,000	80,000,000
NS01000036	W/I road from Nankana Sahib to Mangtanwala, District Nankana Sahib.	<u>4,000,000</u>	<u>6,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	4,000,000	6,000,000	30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
NS01000038	W/I of roads from Safdarabad to Muhammad Pura via Karkan Manawala, District Nankana Sahib.		<u>1,875,000</u>	
A12102	Other highways/roads		1,875,000	
SA09000070	SA09000070-Construction / Rehabilitation of Ring road from Kot Pindi Das alongwith both side Nullah Tehsil Ferozewala, Length = 4.8 KMs, District Sheikhpura	<u>10,692,000</u>	<u>6,692,000</u>	
A12102	Other highways/roads	10,692,000	6,692,000	
SA01000135	Widening / improvement of Sharqpur Sheikhpura road.	<u>80,000,000</u>	<u>56,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	80,000,000	56,000,000	100,000,000
ST01000013	Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge (Federal Grant).	<u>57,482,000</u>	<u>1,007,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	57,482,000	1,007,000	20,000,000
ST01000014	Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual cariageway)L=37.00 Kms.	<u>200,000,000</u>	<u>70,000,000</u>	<u>212,000,000</u>
A12102	Other highways/roads	200,000,000	70,000,000	212,000,000
ST01000016	Widening / improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2.Guj:25.80 Km Total:(63.00KM).	<u>100,000,000</u>	<u>100,000,000</u>	<u>250,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	100,000,000	100,000,000	250,000,000
ST01000017	Widening / Improvement of Sialkot Marala road (L=20.65 KM).	<u>31,222,000</u>	<u>8,868,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	31,222,000	8,868,000	8,000,000
RI01000020	Construction of Bridge Soroba near village Soroba.	<u>2,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	2,000,000	2,000,000	10,000,000
RI01000063	Widening / Improvement of Adiala road from Dhalla to Chountra, Length 11 Kms.	<u>7,000,000</u>	<u>43,000,000</u>	
A12102	Other highways/roads	7,000,000	43,000,000	
RI01000069	W/I of Kahuta Karoat road via Khalool, Length 29 Kms.	<u>60,000,000</u>	<u>47,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	60,000,000	47,000,000	50,000,000
SA01000118	Rehabilitation of road from Shahdara Chowk to Begum Kot.	<u>33,440,000</u>	<u>20,000,000</u>	<u>35,000,000</u>
A12102	Other highways/roads	33,440,000	20,000,000	35,000,000
SA01000134	Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms.	<u>123,258,000</u>	<u>114,700,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	123,258,000	114,700,000	100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
GA09000075	GA09000075-Construction of metalled road from Chitti Guraya to Oil Agency Riyasat Guaraya, L = 2.06 Km	<u>1,495,000</u>	<u>1,313,000</u>	
A12102	Other highways/roads	1,495,000	1,313,000	
RI09000118	RI09000118-Rehabilitation of Ousia to Kanair Kass road Tehsil Murree, Length = 3.23 Kms, District Rawalpindi.	<u>11,500,000</u>	<u>8,400,000</u>	
A12102	Other highways/roads	11,500,000	8,400,000	
RI09000102	RI09000102-Rehabilitation Dhamail Road (Section Chowk Chungi No.22 to Ziarat Babs Gohar Ali Shah), Length 0.91 KMs, District Rawalpindi		<u>92,000</u>	
A12102	Other highways/roads		92,000	
GA09000089	GA09000089-Construction of road from Dera Lal Virkan to Baddo Ratta Lahore Road, Length 3.10 KMs	<u>2,550,000</u>	<u>3,457,000</u>	
A12102	Other highways/roads	2,550,000	3,457,000	
GA09000090	GA09000090-Construction of metalled road from Sadhoki to Keryal Kalan, Length 2.25 Km	<u>1,222,000</u>	<u>1,137,000</u>	
A12102	Other highways/roads	1,222,000	1,137,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
AK09000038	AK09000038-Construction of High Level Bridge at River Harro near village Nikku Bafhand, Sabzpir Barwali Molan Kaheela Dhoke Syedan, Gonga Pind & Chojian Length = 1000 Rft	<u>60,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	60,000,000	60,000,000	50,000,000
AK09000039	AK09000039-Rehabilitation of road from Khunda to Pindigheb, L = 2.50 KM		<u>3,096,000</u>	
A12102	Other highways/roads		3,096,000	
CH09000012	CH09000012-Construction of Road from Karyala to Bhaun, L=14 Kms, District Chakwal.	<u>13,747,000</u>	<u>18,747,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	13,747,000	18,747,000	2,000,000
CH09000013	CH09000013-Construction of High Level Bridge over Bunnha Nullah on Dhoke Talian Khanpur road in Km 17 (at Khanpur) District Chakwal.	<u>20,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	20,000,000	15,000,000	
GA09000071	GA09000071-Construction of road from Bhirri Shah Rehman to Pokhar, L = 4.40 KM	<u>1,039,000</u>	<u>1,039,000</u>	
A12102	Other highways/roads	1,039,000	1,039,000	
GA09000091	GA09000091-Construction of metalled road from Bahadar Sam Pull to Dera Bare Wala, Bashmola Mangke Virkan, Length 2.50 KM	<u>932,000</u>	<u>932,000</u>	
A12102	Other highways/roads	932,000	932,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
NS09000017	NS09000017-Improvement of road from Lahore to Jaranwala to Joggay Kot, Length 8.80 Kms, District Nankana Sahib.	<u>5,060,000</u>	<u>8,960,000</u>	
A12102	Other highways/roads	5,060,000	8,960,000	
NS09000016	NS09000016-Rehabilitation of road from Baraghar Thatha Purbera road, Length 0.40 Km, District Nankana Sahib.		<u>532,000</u>	
A12102	Other highways/roads		532,000	
NS09000011	NS09000011-Improvement of road from Syed Wala to Pindicheri (Shah Balawal), Length 1.50 Kms, District Nankana Sahib.		<u>732,000</u>	
A12102	Other highways/roads		732,000	
NS09000010	NS09000010-Rehabilitation of road from More Dera Bukhsian via Cheeli Chak No. 120, Length 1.65 Kms, District Nankana Sahib.		<u>66,000</u>	
A12102	Other highways/roads		66,000	
NL09000101	NL09000101-W/I of Baddomalhi Qila Kalarwala road Km No.5/0 to 18/0.	<u>40,000,000</u>	<u>39,500,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	40,000,000	39,500,000	60,000,000
GA09000130	GA09000130-Widening / Improvement of road from Nokhar to Alipur Chahtah, Length 21.90 Kms, District Gujranwala	<u>40,000,000</u>	<u>51,675,000</u>	<u>30,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	40,000,000	51,675,000	30,000,000
KS09000097	KS09000097-Rehabilitation of road from Pattoki to Hujra Shah Muqem via Bhai Kot, Length 7.00 Km, District Kausr.	<u>4,645,000</u>	<u>18,845,000</u>	
A12102	Other highways/roads	4,645,000	18,845,000	
NS09000059	NS09000059-Rehabilitation of road from Bypass Buchike to Noor-a-Wala, Length 0.90 KM		<u>131,000</u>	
A12102	Other highways/roads		131,000	
NS09000041	NS09000041-Raising of road from Bye Pass More Khunda to Bonga Gillan, Length = 0.10 KM		<u>393,000</u>	
A12102	Other highways/roads		393,000	
NS09000018	NS09000018-Improvement of road from Nankana Sahib Buchekay road to Taulwandian to Kot Hussain, Length 0.70 Km, District Nankana Sahib.	<u>1,642,000</u>	<u>1,642,000</u>	
A12102	Other highways/roads	1,642,000	1,642,000	
RI08001716	Widening / Improvement of R/Pindi Kahuta road, L = 28.60 Kms.	<u>50,000,000</u>	<u>15,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	15,000,000	50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
RI09000141	RI09000141-Improvement and Renovation of Adiala Road from Katchery Chowk to Pakend (Askari Village), Length 3.00 KMs, District Rawalpindi	<u>78,244,000</u>	<u>45,001,000</u>	
A12102	Other highways/roads	78,244,000	45,001,000	
RI09000129	RI09000129-W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60 KMs, District Rawalpindi	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	50,000,000
RI08001718	Widening / Improvement of road from Jajja Ghora to Dhoke Budhal road, Length 16.50 Kms, District Rawalpindi	<u>52,000,000</u>	<u>52,000,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	52,000,000	52,000,000	7,000,000
GT08001720	Widening / Improvement of road from Lala Musa to Noonawali i/c link to Chak Dina, L = 21 Km.	<u>68,708,000</u>	<u>19,300,000</u>	
A12102	Other highways/roads	68,708,000	19,300,000	
LO08001681	W/I of Thokar Raiwind road, Length 25 Kms.	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
GT08001713	Widening / Improvement of Gujrat Dinga Road, length 30.40 kms.	<u>100,000,000</u>	<u>72,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	100,000,000	72,000,000	40,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
SA09000065	SA09000065-Rehabilitation / Uplifting of metalled road from Dhamkey Bus Stop to Chak No.23 Rajpootian Wala in Tehsil Sharqpur, Length = 3.5 KMs, District Sheikhpura (Part-A)	<u>5,249,000</u>	<u>11,370,000</u>	
A12102	Other highways/roads	5,249,000	11,370,000	
SA09000032	SA09000032-Improvement of road from Kaeelay to Solkalan via Ogand, Length 3.50 Kms, District Sheikhpura.		<u>105,000</u>	
A12102	Other highways/roads		105,000	
SA09000031	SA09000031-Rehabilitation of road from Rachand to Awan Bhattian, Length 1.70 Kms, District Sheikhpura.		<u>180,000</u>	
A12102	Other highways/roads		180,000	
RI08001725	Widening of Road from Chowk Habib to Village Thathi, L 18.00 KMs, District Rawalpindi.	<u>50,000,000</u>	<u>60,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	50,000,000	60,000,000	40,000,000
MB08001738	Widening/Improvement of road from Phalia to Dinga via Hellan, District M.B.Din.	<u>100,000,000</u>	<u>86,500,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	100,000,000	86,500,000	30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
CH08001739	Widening/Improvement of Road from Talagang to Kalar Kahar via Bharpur, L=23 Km District Chakwal.	<u>5,000,000</u>	<u>19,000,000</u>	
A12102	Other highways/roads	5,000,000	19,000,000	
CH08001741	Widening/Improvement of road Terhada to Tamman via Pinjanad Talagang, L 28.67 Kms, Distt. Chakwal	<u>26,385,000</u>	<u>11,485,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	26,385,000	11,485,000	5,000,000
LO09000260	PC-II-Detailed Engineering & Construction Supervision of Lahor eringRod (southern Loop).	<u>50,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	50,000,000
RI09000035	PC-II for Resident Supervision for Renovation of Roads in Murree, District Rawalpindi.	<u>1,000,000</u>	<u>1,000,000</u>	<u>83,000</u>
A12102	Other highways/roads	1,000,000	1,000,000	83,000
CH08001726	Widening/ Improvement of road from Chakwal to Balksar interchange length = 18 Km District Chakwal	<u>100,000,000</u>	<u>260,166,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	260,166,000	100,000,000
GT08001734	Widening/Improvement of road from Jalalpur Jattan - Shahbazar Road to Head Marla via Chopala, L = 17.21 KMs, District Gujrat.	<u>53,000,000</u>	<u>100,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	53,000,000	100,000	
LO08001735	Widening/Improvement of road from Kahna Nau to Kahna kachha Railway Crossing, L=7.37 Kms, District Lahore.	<u>37,001,000</u>	<u>22,001,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	37,001,000	22,001,000	25,000,000
GA08001736	Widening/Improvement of Road from Nokhar to Noshera Virkan Road = 18 KMs, District Gujranwala.	<u>30,000,000</u>	<u>19,000,000</u>	<u>93,958,000</u>
A12102	Other highways/roads	30,000,000	19,000,000	93,958,000
GA08001737	Widening/Improvement of Road from Nowshera Virkan to Hafizabad Km No.0/00 to 30/90, L=30.90 Kms District Gujranwala and Hafizabad (LE4201).	<u>60,000,000</u>	<u>26,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	60,000,000	26,000,000	20,000,000
NL01000016	Const: of road from Mouza Harbance Pura to Kakial via Barra Pind i/c Bridge over Nallah L=8.30 kms	<u>5,349,000</u>	<u>5,349,000</u>	
A12102	Other highways/roads	5,349,000	5,349,000	
CH01000019	W/I of road from Talagang to Kalar Kahar via Bharpur length=33 Km(Phase- 1 Km 0 to 10 length =10 Km	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	5,000,000	5,000,000	5,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101639	Construction of Road from Gondal Hazro Road to Tajik, Length = 1 Kms, District Attock.	<u>600,000</u>		<u>784,000</u>
A12102	Other highways/roads	600,000		784,000
LO09101627	Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with the Raja Hospital Wagran road, Length 7.20 Kms.	<u>41,560,000</u>	<u>15,000,000</u>	<u>79,876,000</u>
A12102	Other highways/roads	41,560,000	15,000,000	79,876,000
LO09101620	Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms.	<u>149,069,000</u>	<u>108,125,000</u>	<u>62,050,000</u>
A12102	Other highways/roads	149,069,000	108,125,000	62,050,000
LO09101619	Construction of road (24 Feet wide) from Pul Khawaspur to Gujrat Dinga Road _ Chakori Bhelowal via GT Road - Gakhri-Paswal-Umear Chak - Length =20.20 Km in District Gujrat.	<u>50,000,000</u>	<u>24,000,000</u>	<u>105,000,000</u>
A12102	Other highways/roads	50,000,000	24,000,000	105,000,000
CH01000012	Widening/ Improvement of SCTM road, Balkasar to Terhada section Km 88.00 to 154.40, L=66.40 Km	<u>150,000,000</u>	<u>220,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	150,000,000	220,000,000	100,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
CH01000014	Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km	<u>150,000,000</u>	<u>160,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	150,000,000	160,000,000	100,000,000
LO09101669	Construction of road from Sadwal to Chhany & Majra Pulli (Phase-I Sadwal # Majara Pulli), Length 10.90 Kms.	<u>39,277,000</u>	<u>36,357,000</u>	<u>6,000,000</u>
A12102	Other highways/roads	39,277,000	36,357,000	6,000,000
LO09101659	Construction of road from Mandra Chakwal road to Madari Length 2.26, Tehsil Gujar Khan.		<u>43,000</u>	
A12102	Other highways/roads		43,000	
LO09101642	Construction of road from Hazara Bridge to Pakistan Boundary via Pir Khana & Marer to Manid Bhattian via Shah Ghora (Phase-I from Hazara to Pir Khana), Length 5.30 Kms.	<u>2,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	2,000,000	9,000,000	
GA01000111	Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road	<u>36,000,000</u>	<u>17,000,000</u>	<u>5,941,000</u>
A12102	Other highways/roads	36,000,000	17,000,000	5,941,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
GA01000118	W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L = 17.00 Kms in Distt: Gujranwala	<u>45,175,000</u>	<u>20,000,000</u>	<u>43,000,000</u>
A12102	Other highways/roads	45,175,000	20,000,000	43,000,000
GA01000124	Widening/ Improvement of road from Sadhoke to Majju Chak via Harpoke, Length 13.50 Kms, District Gujranwala.	<u>19,628,000</u>	<u>628,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	19,628,000	628,000	15,000,000
GA01000136	Dualization of Easteran By Pass Gujranwala L = 14.70 Km.	<u>300,000,000</u>	<u>275,000,000</u>	<u>377,918,000</u>
A12102	Other highways/roads	300,000,000	275,000,000	377,918,000
GA01000138	W/I of road from Kamoke to Ghummanwala (Phase-II), District Gujranwala.	<u>2,091,000</u>	<u>2,091,000</u>	
A12102	Other highways/roads	2,091,000	2,091,000	
LO09101618	Construction of Road (12 feet wide) from GT Road to Mghulian Wali via Dalla-Rajadi-Hakla L-6.00 Km in district Gujrat.	<u>20,996,000</u>	<u>21,868,000</u>	
A12102	Other highways/roads	20,996,000	21,868,000	
LO09101616	Construction of remaining Portion of road from Subhan to Dhandala, Length 1.60 Kms.	<u>1,832,000</u>	<u>1,632,000</u>	
A12102	Other highways/roads	1,832,000	1,632,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
CH0100023	Construction of Chokandi Bridge over Gandial Nullah on Pirah Fatehal to Chokandi Road, District Chakwal.	<u>1,000,000</u>	<u>8,500,000</u>	
A12102	Other highways/roads	1,000,000	8,500,000	
LO09101598	Construction of metalled road From Sagar Pur to Novady via Bhakike, Length 4.00 Kms.	<u>5,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	5,000,000	5,000,000	
GA01000109	W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40). (I) Gujranwala L=47.50 Kms	<u>100,000,000</u>	<u>126,028,000</u>	<u>68,058,000</u>
A12102	Other highways/roads	100,000,000	126,028,000	68,058,000
LO09101709	Dulaization of Faisalabad Pir Bahar Shah Chowk to Sheikhpura road from Bye Pass L=4.00 km.	<u>100,000,000</u>	<u>142,000,000</u>	<u>58,000,000</u>
A12102	Other highways/roads	100,000,000	142,000,000	58,000,000
AK01000022	W/I and Construction of Road from Gali Jagir Tehsil Fatehjang to Chakri Interchange of Motorway, District Attock.	<u>5,524,000</u>	<u>5,524,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	5,524,000	5,524,000	4,000,000
LO09101707	Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87 Kms.	<u>600,000,000</u>	<u>423,000,000</u>	<u>700,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	600,000,000	423,000,000	700,000,000
LO09101706	Dualization / Improvement of Road from Jinnah Park to Gulistan Colony, Rawalpindi, Length=1.75 Kms.	<u>70,051,000</u>	<u>70,051,000</u>	
A12102	Other highways/roads	70,051,000	70,051,000	
LO09101705	Detailed Engineering Design & Feasibility of Circular Road, District Lahore. (PC-II)	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
LO09101748	Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M	<u>567,000,000</u>	<u>669,000,000</u>	<u>208,300,000</u>
A12102	Other highways/roads	567,000,000	669,000,000	208,300,000
LO09101747	Lahore Ring Road Construction of Interchange at Badian Road (Package-15) L= 1.40 K.M	<u>250,000,000</u>	<u>603,961,000</u>	<u>103,550,000</u>
A12102	Other highways/roads	250,000,000	603,961,000	103,550,000
LO09101746	Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 K.M	<u>285,000,000</u>	<u>700,000,000</u>	<u>59,851,000</u>
A12102	Other highways/roads	285,000,000	700,000,000	59,851,000
LO09101713	Improvement / Construction of Road from T.H.A.T Jalalia & Shinka Village, Length = 1.43 Kms, District Attock.	<u>2,800,000</u>	<u>2,800,000</u>	
A12102	Other highways/roads	2,800,000	2,800,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101710	Establishment of Incubation & Facilitation Centre for new consultancy firms in C&W Department	<u>22,001,000</u>		
A12102	Other highways/roads	22,001,000		
LO09101696	Construction of Underpass at Railway Crossing at Muridke Town.	<u>75,000,000</u>	<u>24,200,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	75,000,000	24,200,000	80,000,000
LO09101695	Construction of road, Pattoki Bypass to Multan road Bypass via Edhi Centre.	<u>91,199,000</u>	<u>46,199,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	91,199,000	46,199,000	10,000,000
LO09101681	Construction of road including bridges from G.T road to Goteryala via Bawalil, Qasbah Karyali & Bridge at Narwal Kass (Phase-I from G.T road to Qasba & Bridge at Narwal Kas),	<u>10,201,000</u>	<u>10,201,000</u>	
A12102	Other highways/roads	10,201,000	10,201,000	
LO09101671	Construction of road from Sangla Hill to Pandorian, Length 11.50 Kms.	<u>64,763,000</u>	<u>40,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	64,763,000	40,000,000	30,000,000
LO09101670	Construction of Road from Salar Road to Dheri Kot, Length = 2.30 Kms, District Attock.	<u>3,900,000</u>	<u>4,600,000</u>	
A12102	Other highways/roads	3,900,000	4,600,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
AK0100032	Construction of Road from Sanjwal More to 3 Miles Chowk, Length 16.90 Kms, District Attock.	<u>74,156,000</u>	<u>74,179,000</u>	
A12102	Other highways/roads	74,156,000	74,179,000	
AK0100034	Widening / Improvement of Dhurnal to Maluwala via Kamrial and Ganda Kass L=23 Km.	<u>1,000,000</u>		
A12102	Other highways/roads	1,000,000		
LO09101704	Detailed Engineering Design & Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore. (PC-II)	<u>115,000,000</u>	<u>115,000,000</u>	<u>116,000,000</u>
A12102	Other highways/roads	115,000,000	115,000,000	116,000,000
LO09101703	Design and Construction Supervision of Remedial Measures for Dewal Landslide on Rawalpindi - Murree - Kashmir road. (PC-II).	<u>3,750,000</u>	<u>3,750,000</u>	<u>300,000</u>
A12102	Other highways/roads	3,750,000	3,750,000	300,000
LO09101698	Consulting Services for PRSDP	<u>100,000</u>	<u>100,000</u>	<u>53,650,000</u>
A12102	Other highways/roads	100,000	100,000	53,650,000
LO09101560	Construction of metalled road from Abdalia Pattan to Marh Bhangwan i/c New Bridge on Distributory Canal in Tehsil Sharqpur.	<u>58,910,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	58,910,000	15,000,000	30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO01000299	W/I of Road from Jallo More to River Ravi Siphon along Western Bank of BRB Canal, L=13.95 KMs, District Lahore.	<u>45,985,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	45,985,000	1,000,000	
LO01000305	Improvement of road along Lahore Branch Canal from Thokar Niaz Beg to Defence Road including Addition of 3rd Lane, Length 10.96 Kms, (Land Acquisition only), Distrit Lahore (Cost		<u>54,318,000</u>	
A12102	Other highways/roads		54,318,000	
MB01000002	W/I of road from Dinga to Samman road via Parianwali i/c Bye-pass at Parianwali.	<u>15,573,000</u>	<u>229,000</u>	
A12102	Other highways/roads	15,573,000	229,000	
LO09101535	Construction of Kallar Syedan Bye pass road, Length 4.75 Kms.	<u>100,000,000</u>	<u>25,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	100,000,000	25,000,000	200,000,000
LO01000261	Rehabilitation of Defence road from L.M.Q road to Niazbeg Raiwind road Length 6 Km.	<u>22,326,000</u>		
A12102	Other highways/roads	22,326,000		

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO01000267	Construction / Widening of road from Lahore Ferozepur road Kahana to Raiwind road along both sides of Butcher Kahna Distributory L=12.80 Km.	<u>50,000,000</u>	<u>154,200,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	50,000,000	154,200,000	10,000,000
LO01000270	Improvement of road along Lahore Branch Canal from Thokar Niazbeg to Defence road (Length 10.96 Km . Left hand Carriageway)	<u>200,000,000</u>	<u>294,000,000</u>	
A12102	Other highways/roads	200,000,000	294,000,000	
LO01000272	W/I of road from Khana Kacha approach road to Raiwind city along Main Railway Line, Length 10.10 Kms, District Lahore.	<u>10,734,000</u>	<u>40,734,000</u>	<u>755,000</u>
A12102	Other highways/roads	10,734,000	40,734,000	755,000
LO01000298	W/I of Kamahan Lidher Road, L=3.10 KMs, District Lahore.	<u>34,819,000</u>	<u>30,819,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	34,819,000	30,819,000	10,000,000
MB01000014	Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Baha-ud-Din.	<u>50,000,000</u>	<u>193,000,000</u>	
A12102	Other highways/roads	50,000,000	193,000,000	

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101521	Construction of Additional Underpass / Flyovers at the left-over crossings in Lahore Ring Road Project.	<u>62,000,000</u>	<u>200,000,000</u>	
A12102	Other highways/roads	62,000,000	200,000,000	
LO09101519	Construction / Widening of road from Pindi UJC to Majhuan, Length 10.80 Kms.	<u>2,500,000</u>	<u>4,686,000</u>	
A12102	Other highways/roads	2,500,000	4,686,000	
LO09101518	Construction / Widening of Road from Deona to Gujrat Dinga Road via Majra, Sohal Gorsian, L=6.40 Km in District Gujrat	<u>8,281,000</u>	<u>11,481,000</u>	
A12102	Other highways/roads	8,281,000	11,481,000	
NL01000012	W/I of Shakargarh to Chak Amru road (length = 12.63 Kms in District Naorwal.	<u>1,000,000</u>	<u>200,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	1,000,000	200,000	1,000,000
LO09101534	Construction of Dual Carriageway for Tarogil road Raiwind, Length 2 Kms.	<u>51,426,000</u>		
A12102	Other highways/roads	51,426,000		
MB01000003	W/I of Gujrat Shadiwal Joklian Phalia Khuttala Sheikhian road (Section from Ranmal to Phalia Km 34.50 to 52.00 L= 17.50 Km.	<u>15,000,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	15,000,000	15,000,000	

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101530	Construction of Bye pass road from Lahore Sheikhupura road to Old Jandiala road along Seepage drain, Length 4.25 Kms.	<u>14,337,000</u>	<u>24,337,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	14,337,000	24,337,000	45,000,000
LO09101529	Construction of Bridge over UJC at Gurah Jattan, Length 3530-ft.	<u>22,506,000</u>	<u>13,000,000</u>	<u>23,000,000</u>
A12102	Other highways/roads	22,506,000	13,000,000	23,000,000
LO09101528	Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal	<u>80,000,000</u>	<u>8,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	80,000,000	8,000,000	20,000,000
LO01000257	Const. of Roads of road from Canal View Housing Society through Government Engineering Academy to Multan road.	<u>100,000,000</u>	<u>123,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	100,000,000	123,000,000	30,000,000
HF01000016	W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad.	<u>33,487,000</u>	<u>7,000</u>	<u>33,435,000</u>
A12102	Other highways/roads	33,487,000	7,000	33,435,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
HF01000018	Widening / Improvement of Road from Interchange Khan Kah Dogran to Hafizabad	<u>112,773,000</u>	<u>64,773,000</u>	<u>22,270,000</u>
A12102	Other highways/roads	112,773,000	64,773,000	22,270,000
HF01000020	W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian by pass (5.09 Km) L= 51.45 Km, District Hafizabad.	<u>50,000,000</u>	<u>155,000,000</u>	<u>48,370,000</u>
A12102	Other highways/roads	50,000,000	155,000,000	48,370,000
JM01000017	Widening / Improvement of road from Chak Mujahid to Charibwal Factory, L=13.00 Kms, District Jhelum.	<u>40,000,000</u>	<u>31,000,000</u>	
A12102	Other highways/roads	40,000,000	31,000,000	
KS01000049	Dualization of Lahore-Kasur Road Section (Kahana to Kasur) Length =28.35 KM	<u>94,197,000</u>	<u>822,197,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	94,197,000	822,197,000	10,000,000
GA01000139	Construction / widening / improvement of road from Nawab Chowk Bye pass Gujranwala to Batala Jandasingh, Length 16.00 Kms.	<u>11,000,000</u>	<u>16,500,000</u>	
A12102	Other highways/roads	11,000,000	16,500,000	
GT01000073	Widening/ Improvement of Lala Musa Dinga road length = 22.37 Kms.	<u>5,000,000</u>	<u>4,500,000</u>	
A12102	Other highways/roads	5,000,000	4,500,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
GT01000096	Widening / Improvement of road from Tanda to Karianwala Road length 9.97 in District Gujrat	<u>24,315,000</u>	<u>115,000</u>	<u>24,000,000</u>
A12102	Other highways/roads	24,315,000	115,000	24,000,000
LO09101589	Construction of metalled road from New Lahore Road to Mouza Cheelay Wali, Length 0.60 Km.	<u>2,400,000</u>	<u>2,400,000</u>	
A12102	Other highways/roads	2,400,000	2,400,000	
LO09101576	Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length 4.08 Kms.	<u>18,000,000</u>	<u>18,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	18,000,000	18,000,000	30,000,000
LO09101568	Construction of metalled road from Chak No. 17 UCC to Khaira to Chak No. 19 UCC in Tehsil Sharaqpur, Length 5.00 Kms.	<u>9,886,000</u>	<u>9,886,000</u>	
A12102	Other highways/roads	9,886,000	9,886,000	
LO01000254	Construction of overhead bridge on Sui Asal level crossing in Raiwind.	<u>150,000,000</u>	<u>60,000,000</u>	<u>176,000,000</u>
A12102	Other highways/roads	150,000,000	60,000,000	176,000,000
LO01000252	Construction of 4 Lane road from Lahore Wagha road. Facility from daroghawala to Wagha border with service road and drain in the built up area (G.T.Road) Km 11.88 to 27.35	<u>203,066,000</u>	<u>189,066,000</u>	<u>80,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	203,066,000	189,066,000	80,000,000
LO01000256	Dualization of Lahore Ferozepur Road (Lahore to Kasur) Section Km 15.15 to 26.65, Length=11.50 from Khaira Distributory to Kahna (Phase-I)	<u>124,272,000</u>	<u>404,272,000</u>	
A12102	Other highways/roads	124,272,000	404,272,000	
KS01000068	Construction of Dual carriageway of Phoolnagar City, District Kasur.	<u>26,324,000</u>	<u>61,324,000</u>	
A12102	Other highways/roads	26,324,000	61,324,000	
KS01000050	Dualization of Kasur-Ganda Singh Road Section from KM 55.00 To KM 68.10, Length=13.10 KM	<u>7,338,000</u>	<u>51,338,000</u>	
A12102	Other highways/roads	7,338,000	51,338,000	
KS01000051	W/I of Chunian Wan-Radha-Ram road L= 19 Km.	<u>3,473,000</u>	<u>473,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	3,473,000	473,000	7,000,000
KS01000064	Construction of Overhead Bridge at Changa Manga Level Crossing to Jamber - Changa Manga Road, District Kasur.	<u>132,639,000</u>	<u>67,639,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	132,639,000	67,639,000	10,000,000
KS01000067	Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District Kasur. (50:50 cost sharing by Federal and Provincial Government)	<u>200,000,000</u>	<u>225,560,000</u>	<u>50,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	200,000,000	225,560,000	50,000,000
1078-A				
LO11000128	Black toping of 3 Km Ghora Gali Lora Road, District Rawalpindi.		<u>10,524,000</u>	<u>9,000,000</u>
A12102	Other highways/roads		10,524,000	9,000,000
1079-A				
LO10200835	Construction of road from Kotli Sattian to Dhanda District Rawalpindi		<u>30,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		30,000,000	50,000,000
1080-A				
LO10200838	Widening / Improvement of Matore to Sadda Kamal Road District Rawalpindi		<u>24,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		24,000,000	50,000,000
1083-A				
LO11000129	construction of Road from hattian G.T. Road to Sanjwal road Attock city.		<u>100,000,000</u>	<u>169,000,000</u>
A12102	Other highways/roads		100,000,000	169,000,000
1093-A				
LO10200412	Rehabilitation of Sohan to Domeli Road including construction of vented causeway District Jhelum.		<u>10,000,000</u>	<u>43,000,000</u>
A12102	Other highways/roads		10,000,000	43,000,000
1094-A				
LO10200413	Rehabilitation of Lehri Panchole Road including Improvement of dangerous points District Jhelum.		<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		10,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1112-A				
LO10200017	Widening/Improvement of Sahiwal Shahpur Road District Sargodha.		<u>50,000,000</u>	<u>147,500,000</u>
A12102	Other highways/roads		50,000,000	147,500,000
1113-A				
LO10200455	Construction of road from Kot - Momin to Korey Kot District Sargodha		<u>40,381,000</u>	<u>20,000,000</u>
A12102	Other highways/roads		40,381,000	20,000,000
1163-A				
LO10200414	Construction of Bridge over Bhimber Nullah at Guliana - Kotla Road and Construction of approach road		<u>30,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		30,000,000	50,000,000
1166-A				
LO10200055	Construction of road form Pahrianwali dinga Road to Phalia Dinga road via chicher wali Noor jamal district M.B.Din.		<u>24,813,000</u>	<u>1,000,000</u>
A12102	Other highways/roads		24,813,000	1,000,000
1167-A				
LO10200057	Construction of road from Mojianwali to Chak Sher Muhammad District M.B.Din.		<u>26,571,000</u>	<u>1,000,000</u>
A12102	Other highways/roads		26,571,000	1,000,000
1188-A				
LO11000101	Construction of Bridge Jhangi. UC Gamtala Tehsil Shakargarh.			<u>11,500,000</u>
A12102	Other highways/roads			11,500,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1204-U				
LO10200858	Construction of road from bhenni bridge to Ravi Siphon on left bank of B.R.B.D canal District Lahor		<u>2,000,000</u>	<u>25,000,000</u>
A12102	Other highways/roads		2,000,000	25,000,000
1205-A				
LO10200611	Project to resolve traffic problem at Kalma Chowk Intersection Ferozpur Road Lahore (Construction		<u>1,094,000,000</u>	<u>1,600,000,000</u>
A12102	Other highways/roads		1,094,000,000	1,600,000,000
1206-A				
LO11000113	Establishment of Stretagic Planning Unit in C&W Department.			<u>126,000,000</u>
A12102	Other highways/roads			126,000,000
1207-A				
LO10201080	Dualization of road from Ferozpur Road to Azam chowk Length 2.16 District Lahore.		<u>70,000,000</u>	<u>18,672,000</u>
A12102	Other highways/roads		70,000,000	18,672,000
1208-A				
LO11000102	Construction of Dual Carriageway from Barki Gawandi Road to University of Veterinary & Animal Science (Jinnah Campus) Length 2.45 Kms. (Land Acquisition)			<u>79,000,000</u>
A12102	Other highways/roads			79,000,000
1224-A				
LO11000112	Dualization of Sheikhpura - Gujranwala Road Length 48 Kms (Section Pir Bahar Shah to Motorway Length 4.00 Kms) Phase-I.			<u>112,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads			112,000,000
1225-A				
LO11000105	Construction of metalled road from G.T road Lahore Gujranwala road to Dera Malik Shabir Opposite Ittehad Chemical Length 2.10 Kms.			<u>12,900,000</u>
A12102	Other highways/roads			12,900,000
1226-A				
LO11000106	Construction of metalled road from Lahore Sheikhupura road to Jaranwala road via Abadi Rehman Pura Length 3.45 Kms.			<u>18,500,000</u>
A12102	Other highways/roads			18,500,000
1227-A				
LO11000104	Construction of metalled road from Dera Rana Rahmat (Alipur Tibba) to Village Shakmay Qabarastan Length 2.50 Kms.			<u>12,200,000</u>
A12102	Other highways/roads			12,200,000
1228-A				
LO11000107	Construction of road from Pakhiala to Kharian Length 4.95 Kms.			<u>30,745,000</u>
A12102	Other highways/roads			30,745,000
1301-U				
LO11000122	Restoration of Land Slide at Ghika Gali Murree			<u>300,000,000</u>
A12102	Other highways/roads			300,000,000
1302-U				
LO11000111	Dualization of Makhdoom Interchange (M2) to Sargodha. L=50 Km			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1305-U				
LO11000124	W/I of Gujranwala - Pasrur Road L= 50 Km			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1306-U				
LO11000110	Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I)			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
1307-U				
LO11000114	Improvement of roads connectin from divisional headquarters to district head quarters			<u>6,000,000,000</u>
A12102	Other highways/roads			6,000,000,000
1309-U				
LO11000115	Improvement of roads connectin from Tehsil headquarters to markaz headquarters			<u>2,700,000,000</u>
A12102	Other highways/roads			2,700,000,000
1310-U				
LO11000098	Block Allocation for Rehabilitation of Provincial Roads			<u>4,000,000,000</u>
A12102	Other highways/roads			4,000,000,000
1311-U				
LO11000096	Block Allocation for fast moving unfunded and New schemes			<u>3,018,000,000</u>
A12102	Other highways/roads			3,018,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1312-U				
LO11000095	Block allocation for construction of new Farm to Market roads (FMR) in Punjab			<u>2,000,000,000</u>
A12102	Other highways/roads			2,000,000,000
1866-A				
LO11000100	Construction of Additional Underpassess / flyovers at the left over corssing in Lahore Ring Road Project (Construction of Underpass near Shadbagh Pumping Station at Jhuggian Jodha			<u>5,099,000</u>
A12102	Other highways/roads			5,099,000
1868-A				
LO10201099	Lahore ring Road (Package-13A) Construction of Link to G.T. Road at Daroghawal.		<u>10,000,000</u>	<u>31,113,000</u>
A12102	Other highways/roads		10,000,000	31,113,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09101570	Construction of metalled road from Chak No. 41/10-R to Chak No. 42/10-R, length 2.00 Kms.	<u>1,500,000</u>	<u>568,000</u>	
A12102	Other highways/roads	1,500,000	568,000	
LO09101594	Construction of Metalled Road from Pul Dat (D.G. Khan City) to Kot Mubbarak via Kot Habait, Chabri and Yaroo on Western Bank of Manka Canal. Length= 22.50 Kms	<u>97,465,000</u>	<u>20,465,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	97,465,000	20,465,000	50,000,000
LO10200011	Construction of two metalled roads in District Multan (i) Gardezi More to Chah Shahwala (ii) Chah		<u>18,202,000</u>	
A12102	Other highways/roads		18,202,000	
LO09101590	Construction of metalled road from Nisar Hotel to More Shokat Tulamba City, Length 1 Km	<u>100,000</u>	<u>100,000</u>	
A12102	Other highways/roads	100,000	100,000	
LO09101912	Widening / Improvement of road from which starts from L.M.Q road and ends at Nawab Pur road Length 10.00 Km in Multan City.	<u>76,700,000</u>	<u>50,000,000</u>	<u>65,000,000</u>
A12102	Other highways/roads	76,700,000	50,000,000	65,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09101913	Widening / Improvement of road which starts from high court Chowk and Ends at Northern Bypass via Wali Muhammad Distributory Length 6.00 Km in Multan City.	<u>5,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	5,000,000	15,000,000	15,000,000
LO09101905	Widening / Improvement of Road from D.G. Khan City Churratah to Pul Shikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal. Length= 22.50 Kms.	<u>181,959,000</u>	<u>140,959,000</u>	<u>112,859,000</u>
A12102	Other highways/roads	181,959,000	140,959,000	112,859,000
LO09101898	Widening / Improvement of metalled road from Samundri to Kikar Stop via Chak No. 463/GB, Length 23.95 Kms.	<u>65,414,000</u>	<u>65,414,000</u>	
A12102	Other highways/roads	65,414,000	65,414,000	
LO10200303	Construction of Dual carriage way from Railway Road (Office Directorate Excise &Taxation) to Kangan Road length 1.50Km		<u>25,918,000</u>	
A12102	Other highways/roads		25,918,000	
LO10200304	Construction of Dual Carriage way from B-Division Police Station chowk to Government Girls High School No.2 Chowk via Filtration Plant Chowk Tanki Chowk with lins Mangla chowk		<u>37,109,000</u>	
A12102	Other highways/roads		37,109,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10200305	Construction of Bridge over D.G. khan Canal (Basti subzani on N-55) Length;316Rft		<u>19,400,000</u>	
A12102	Other highways/roads		19,400,000	
LO10200306	Widening/Improvement of Kabirwala Salar Wahin road via Kukkar Huta Nawan Shaher Tehsil Kabirwala.		<u>69,994,000</u>	
A12102	Other highways/roads		69,994,000	
LO10200307	Widening/Improvement of metalled road Matital to Saral Sidhu Tehsil Kabirwala (Remaining Portion).		<u>99,993,000</u>	
A12102	Other highways/roads		99,993,000	
LO10200308	Construction of Bridge on S.M. Link Canal at Karam Pur Mailsi Road.		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO09101597	Construction of Metalled road From Riaz Abad Peer Jagi Road to Mauza Ameer Kalasra Sharqi, Length 0.95 Km.	<u>2,700,000</u>		
A12102	Other highways/roads	2,700,000		
LO10200208	Construction and repair of metalled road Daiday Laal Nachik Bhutta including Basti Gudh Pur Basti Za		<u>13,640,000</u>	
A12102	Other highways/roads		13,640,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10200209	Construction and repair of metalled road Rohillanwall Basti Ganga road including Basti Mochi Wall		<u>12,934,000</u>	
A12102	Other highways/roads		12,934,000	
LO10200210	Construction and rehabilitation of mettalled road from Chit Karloo to Basti Farid Wala via Basti Ab		<u>8,173,000</u>	
A12102	Other highways/roads		8,173,000	
LO09101902	Widening / Improvement of Qasim Bela Road Length 2.50 Km in Multan City.	<u>8,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	8,000,000	3,000,000	
LO09101900	Widening / improvement of metalled road Manthar Road to Jinnah Road Town, Length 0.83 Km.	<u>1,936,000</u>	<u>1,936,000</u>	
A12102	Other highways/roads	1,936,000	1,936,000	
LO10200301	Construction of balance portion of Jhang by-pass from Sufi More Chiniot to Sargodha road along irrig		<u>123,700,000</u>	
A12102	Other highways/roads		123,700,000	
LO09101541	Construction of Link road from Multan Cricket Stadium to Naubahar Canal Length 2.80 Km in Multan City.	<u>20,000,000</u>	<u>36,680,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	20,000,000	36,680,000	
LO09101542	Construction of link road from Vehari Chowk to Southern Bye Pass Length 6.80 Km in Multan City.	<u>2,900,000</u>	<u>11,532,000</u>	<u>29,700,000</u>
A12102	Other highways/roads	2,900,000	11,532,000	29,700,000
LO09200196	Rehabilitation / Up-gradation of road from Bagh-o-Bahar to Kot Samaba	<u>3,280,000</u>	<u>3,280,000</u>	
A12102	Other highways/roads	3,280,000	3,280,000	
LO09200195	Rehabilitation / Up-gradation of road from Fortabbas to Daranwala via Yateemwala 175/M	<u>3,000,000</u>	<u>9,870,000</u>	
A12102	Other highways/roads	3,000,000	9,870,000	
LO09200194	W/I, Rehabilitation / Up-gradation of road from Sokar Minor to Kudwala.	<u>2,000,000</u>	<u>13,729,000</u>	
A12102	Other highways/roads	2,000,000	13,729,000	
LO09200189	Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Vehari)	<u>29,676,000</u>	<u>29,676,000</u>	
A12102	Other highways/roads	29,676,000	29,676,000	
LO09200188	Rehabilitation / Upgradation of road from Adda Noorpur to Adda Kamir.	<u>1,735,000</u>	<u>3,235,000</u>	
A12102	Other highways/roads	1,735,000	3,235,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
MH01000096	W/I of Rangpur Chowk Munda - Daira Din Pannah to Taunsa Morr, Length: 68.00 Kms	<u>250,000,000</u>	<u>117,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	250,000,000	117,000,000	150,000,000
MH01000094	W/I of road from Karam Dad Qureshi - Kot Addu - Layyah road, L = 90 Kms.	<u>400,000,000</u>	<u>623,005,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	400,000,000	623,005,000	1,000,000
MH01000093	W/I of Khushab M/Garh road (Sec: Jhang Dist. Boundary to M/Garh), L = 83.28 Kms.	<u>250,000,000</u>	<u>289,544,000</u>	<u>250,000,000</u>
A12102	Other highways/roads	250,000,000	289,544,000	250,000,000
MH01000079	Construction of road from Tehsil Jatoi to Karam Dad Qureshi, District Muzaffargarh.	<u>74,000,000</u>	<u>25,000,000</u>	
A12102	Other highways/roads	74,000,000	25,000,000	
LO09101524	Construction of Boat Bridge on River Chenab from Shujabad to Khan Garh, Tehsil Shujabad.	<u>11,500,000</u>	<u>6,700,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	11,500,000	6,700,000	10,000,000
LO09101532	Construction of Dabbar Mahusher to Chak No. 1/18-R metalled road, Length 1 Km	<u>800,000</u>	<u>2,300,000</u>	
A12102	Other highways/roads	800,000	2,300,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09101539	Construction of link road from Fertilizer Factory to Old Bye Pass via Sabzi Mandi Length 4.75 Km in Multan City.	<u>135,200,000</u>	<u>60,000,000</u>	<u>60,000,000</u>
A12102	Other highways/roads	135,200,000	60,000,000	60,000,000
LO09101921	Widening/improvement of road, Adda Khoi to 182/9-L, Length 5.00 KM in District Sahiwal	<u>18,804,000</u>	<u>10,000,000</u>	<u>10,500,000</u>
A12102	Other highways/roads	18,804,000	10,000,000	10,500,000
LO09101920	Widening/improvement of road, Adda Khoi to 147/9-L Length 9.00 KM in District Sahiwal	<u>23,995,000</u>	<u>28,995,000</u>	
A12102	Other highways/roads	23,995,000	28,995,000	
LO09101919	Widening/improvement of road, Adda Khoi to 12/11-L Length 5.10 KM in District Sahiwal	<u>8,528,000</u>	<u>10,028,000</u>	
A12102	Other highways/roads	8,528,000	10,028,000	
LO09101569	Construction of metalled road from Chak No. 3-T to Budhla Jahania road, Length 5.00 Kms, District Multan.	<u>3,300,000</u>	<u>7,575,000</u>	
A12102	Other highways/roads	3,300,000	7,575,000	
LO09101915	Widening / Improvement of Suraj Miani road which starts from Katchery Chowk and Ends at Northern Bye Pass Length 4.60 Km in Multan City.	<u>138,000,000</u>	<u>60,000,000</u>	<u>97,000,000</u>
A12102	Other highways/roads	138,000,000	60,000,000	97,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
JG01000062	W/I of Jhang to Gojra, Length 30 Kms.	<u>250,000,000</u>	<u>170,000,000</u>	<u>68,550,000</u>
A12102	Other highways/roads	250,000,000	170,000,000	68,550,000
JG01000030	Construction of Ring Road Chiniot City, length 13.50 Kms, District Jhang.	<u>25,680,000</u>	<u>25,680,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	25,680,000	25,680,000	13,000,000
LO09200187	Rehabilitation / Upgradation of road from Kamir to Sherwala Bungalow.	<u>34,666,000</u>	<u>34,666,000</u>	
A12102	Other highways/roads	34,666,000	34,666,000	
LO09200186	Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Khanewal)	<u>10,000,000</u>	<u>11,437,000</u>	
A12102	Other highways/roads	10,000,000	11,437,000	
LO09200185	Rehabilitation / Up-gradation of road from Khanewal - Garha More - Mitru - Dakota to Dunyapur (Section District Lodhran)	<u>25,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	25,000,000	28,000,000	
LO09200184	Rehabilitation / Up-gradation of road from Shujaabad to Basti Malook to Dunyapur to Mailsi (Section District Multan)	<u>33,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	33,000,000	20,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
KW0100097	W/I of road from Pirowal to Katcha Khu Vehari Road, L = 10.00 Kms.	<u>24,000,000</u>	<u>24,000,000</u>	<u>34,370,000</u>
A12102	Other highways/roads	24,000,000	24,000,000	34,370,000
LO09200110	Construction of bridge over Fordwah canal RD-213-214 Rojhan Wali Minor and Sohail Same Drain Arif Wala Road District Bahawalnagar.	<u>7,000,000</u>	<u>11,500,000</u>	
A12102	Other highways/roads	7,000,000	11,500,000	
LO09101561	Construction of metalled road from Aziz Abad to Nanakpur via Pari Wala, length 3.80 Kms.	<u>4,600,000</u>	<u>1,300,000</u>	
A12102	Other highways/roads	4,600,000	1,300,000	
LO09101879	Shorkot City to Shorkot Cantt	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
LO10200765	Tuff Tiling from Traffic Chowk to Kalmah Chowk and Pull Andhay Wali to City Petrol Pump with Street		<u>11,500,000</u>	
A12102	Other highways/roads		11,500,000	
LO10200790	Dualization of metalled road from Niaz Petrol Pump to 300 Beded Hospital via University Chowk to Dee		<u>105,000,000</u>	
A12102	Other highways/roads		105,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10200791	W.I and Construction of mettaled road from by pass Malik Pur to Pull Pir Kot along Pakpattan Rajbah		<u>16,102,000</u>	
A12102	Other highways/roads		16,102,000	
LO10200792	W/I of Malikpur Bypass from Railway Crossing to Hotta Road Pakpattan		<u>16,758,000</u>	
A12102	Other highways/roads		16,758,000	
LO10200801	Rehabilitation of metalled road from Chowki Wala to Zain District D.G.Khan.		<u>59,850,000</u>	
A12102	Other highways/roads		59,850,000	
LO09101605	Construction of metalled road from Zain to Kahrro Buzdar via Barthi, Length 86.50 Km (Part-I: 0.00 to 10.00 = 10.00 Km), District Dera Ghazi Khan.	<u>32,000,000</u>	<u>12,500,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	32,000,000	12,500,000	15,000,000
FD01000120	Construction of Khurrianwala Bypass Road, Length 19.00 Km. District Faisalabad.	<u>110,000,000</u>	<u>22,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	110,000,000	22,000,000	50,000,000
FD01000118	Project to resolve traffic Problems at Abdullah Pur Chowk District Faisalabad.	<u>50,000,000</u>		
A12102	Other highways/roads	50,000,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10200751	Construction of Road from Jinnah Chowk to Northern Bypass (Dual Carriage) to Multan Public School an		<u>156,304,000</u>	
A12102	Other highways/roads		156,304,000	
FD01000103	Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass Summandri, Length: 34.00 Km.	<u>250,000,000</u>	<u>290,000,000</u>	<u>84,150,000</u>
A12102	Other highways/roads	250,000,000	290,000,000	84,150,000
FD01000102	Dualization of road from Khurrianwala to Sahianwala Interchange, L=20.10 Kms.	<u>50,000,000</u>	<u>50,000,000</u>	
A12102	Other highways/roads	50,000,000	50,000,000	
FD01000097	Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km.	<u>37,000,000</u>	<u>37,000,000</u>	<u>1,000,000</u>
A12102	Other highways/roads	37,000,000	37,000,000	1,000,000
LO09101780	Mian Channu - Talamba - Abdul Hakeen	<u>25,000,000</u>	<u>25,000,000</u>	<u>31,700,000</u>
A12102	Other highways/roads	25,000,000	25,000,000	31,700,000
LO10201108	Construction of southern BY pass Muzaffargarh - Alipur road to Dera Ghazi Khan Road (N-70) District Muzaffargarh.		<u>250,183,000</u>	
A12102	Other highways/roads		250,183,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10201229	Construction of Dual Carriageway from Fowar Chowk to Noor Mohal check post District Bahawalpur.		<u>7,940,000</u>	
A12102	Other highways/roads		7,940,000	
LO09101708	Dualization of Vehari road from General Bus Stand to Southern Bye Pass Length 4.00 Km in Multan City.	<u>20,000,000</u>	<u>35,000,000</u>	<u>11,673,000</u>
A12102	Other highways/roads	20,000,000	35,000,000	11,673,000
LO09101743	Jhang Shorkot-Kabirwala Mahni Sial Road	<u>200,000,000</u>	<u>502,425,000</u>	<u>56,690,000</u>
A12102	Other highways/roads	200,000,000	502,425,000	56,690,000
LO09101744	Jhang- Toba Tek Singh- Chichawatni Road	<u>200,000,000</u>	<u>200,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	200,000,000	200,000,000	200,000,000
LO09101783	Pindi Bhattian-Chiniot-Kamalpur Road	<u>200,000,000</u>	<u>350,000,000</u>	<u>84,610,000</u>
A12102	Other highways/roads	200,000,000	350,000,000	84,610,000
LO09101649	Construction of road from Jinnah Chowk to Northern Bypass (Dual Carriageway) to Multan Public School and Bosan road to Matital road Multan.	<u>700,000,000</u>		
A12102	Other highways/roads	700,000,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09101855	Rehabilitation of road from Rajanpur to Fareed Airbase, Length 18.00 Kms.	<u>17,915,000</u>	<u>8,809,000</u>	
A12102	Other highways/roads	17,915,000	8,809,000	
LO09101847	Rehabilitation of road from Jalalpur to Fatehpur road and extension from Jalalpur to Indus Highway, Length 16.00 Kms.	<u>24,248,000</u>	<u>7,804,000</u>	
A12102	Other highways/roads	24,248,000	7,804,000	
LO09101816	Rehabilitation of metalled road from Dajal to Hajipur via Tibbi Solgi, Length 19.00 Kms.	<u>8,320,000</u>	<u>11,320,000</u>	<u>7,577,000</u>
A12102	Other highways/roads	8,320,000	11,320,000	7,577,000
LO10200855	W/I of road from mansooro to Yazman(length 53.30Km) district Bahawalpur.		<u>3,743,000</u>	
A12102	Other highways/roads		3,743,000	
BR01000109	W/I of Hasilpur to Bahawalnagar, Length 80 Kms.	<u>400,000,000</u>	<u>281,380,000</u>	<u>225,000,000</u>
A12102	Other highways/roads	400,000,000	281,380,000	225,000,000
LO10200335	Widening/Improvement of road from Minchinabad to Dhak Pattan Tehsil Minchinabad District Bahawalnagar.		<u>90,000,000</u>	
A12102	Other highways/roads		90,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
FD01000138	W/I of road from Faisalabad By-pass KM No.13 (Makuana) to Jassuana via Chak No.113/GB, 111/GB and 69/GB, length 18.50 Km.	<u>60,000,000</u>	<u>10,000,000</u>	<u>24,000,000</u>
A12102	Other highways/roads	60,000,000	10,000,000	24,000,000
LO10200372	Widening / Improvement of Dar-ul-Sakina Road from Canal Rest House to Faisalabad Road Crossing Satel		<u>84,333,000</u>	
A12102	Other highways/roads		84,333,000	
LO10200373	Widening/Improvement of Road from N-55 Adda Pagian to Choti-Kot Chhutta Road via Mamoori District D.G. Khan		<u>96,904,000</u>	
A12102	Other highways/roads		96,904,000	
LO10200376	Widening / Improvement of road from Arrian Chowk to Ghalah Mandi via Naghina Chowk Old Sabzi Mandi t		<u>43,000,000</u>	
A12102	Other highways/roads		43,000,000	
LO10200377	Dualization and W/I of Road from Bukhtar Kaki Chowk to Civil Hospital Road upto Dr. Shoukat Mehmood		<u>22,057,000</u>	
A12102	Other highways/roads		22,057,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10200334	Widening/Improvement of metalled road from Chowki Wala to Melsi Syphan District Bahawalpur.		<u>113,000,000</u>	
A12102	Other highways/roads		113,000,000	
LO09101896	Widening / Improvement of metalled road from Chak No. 388/GB (Tin Pulla) to Chambrail Jhall via Kania Bungalow, Length 22.00 Kms.	<u>107,575,000</u>	<u>107,575,000</u>	
A12102	Other highways/roads	107,575,000	107,575,000	
LO09101895	Widening / Improvement of Masoom Shah Road Length 3.65 Km in Multan City.	<u>17,600,000</u>	<u>17,600,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	17,600,000	17,600,000	15,000,000
LO10200319	Widening/Improvement of Circular road Jatoi City Area.		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO10200320	Widening/Improvement of road from Kalma Chowk to Sugar Mill road via Cattle Market General Bus Stand DCO Office to Mujahid Abad.		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO10200321	Construction of By-pass Chowk Azam road.		<u>35,000,000</u>	
A12102	Other highways/roads		35,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10200325	Widening/Improvement of road from N-55 (Chowk Aliwala) to Ghousabad Length 10 Kms District D.G.Khan.		<u>48,700,000</u>	
A12102	Other highways/roads		48,700,000	
LO10200449	Provision of Tuff Tiles from Depalpur Bazar to Jinnah Chowk Pakpattan Bazar Sahiwal		<u>1,113,000</u>	
A12102	Other highways/roads		1,113,000	
LO10200450	Provision of Tuff Tiles Pavement in Commercial Areas from Sadar Chowk to Pak Asia Dawakhana Sadar Ba		<u>661,000</u>	
A12102	Other highways/roads		661,000	
LO10200451	Provision of Tuff Tiles Pavement in Commercial Areas from Iqbal Sweet House Pakpattan Bazar to Shop		<u>465,000</u>	
A12102	Other highways/roads		465,000	
FD01000133	Dualization of road from Allied Hopsital Akbar Chowk to Tablighi Markaz Masjid Ismail, Faisalabad, District Faisalabad.	<u>108,000,000</u>	<u>93,000,000</u>	
A12102	Other highways/roads	108,000,000	93,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10200473	Widening & Rehabilitation of road from Mumtazabad Railway Overhead Bridge to Bahawalpur Bypass Multan (Section from Govt. College of Technology Multan to Bahawalpur Bypass		<u>123,800,000</u>	
A12102	Other highways/roads		123,800,000	
LO10200474	Dualization of Dehli Multan Road from 31-Phatak to Thingi from Km No.540.00 to 586.00 & 589.90 to 594.20 District Vehari.		<u>207,316,000</u>	
A12102	Other highways/roads		207,316,000	
LO10200448	Establishment / Rehabilitation of Green Belts along Various City Roads Sahiwal		<u>1,060,000</u>	
A12102	Other highways/roads		1,060,000	
LO10200378	Dualization of Road from Chowk Chatti Qabdar to Kameer Chungi		<u>22,389,000</u>	
A12102	Other highways/roads		22,389,000	
LO10200379	W/I and Construction of road from Sahiwal Road to Wapda Office via Ghallah Mandi with Links to Bijli		<u>23,000,000</u>	
A12102	Other highways/roads		23,000,000	
LO10200380	W/I and Construction of mettaled road from Bukhtar Kaki Chowk to Farid Nagar Pakpattan		<u>12,353,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		12,353,000	
LO10200401	Dualization of Main Road of Dunyapur City from Dokota Chowk to Malik Tayyab Tehsil Headquarter Hospi		<u>83,966,000</u>	
A12102	Other highways/roads		83,966,000	
FD01000137	W/I of road from Faisalabad Bye Pass to Mari Pattan, L = 47.26 Kms.	<u>250,000,000</u>	<u>10,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	250,000,000	10,000,000	150,000,000
LO10200425	W/I of road from Layyah - Qaziabad to M.M. Road District Layyah.		<u>119,909,000</u>	
A12102	Other highways/roads		119,909,000	
MN01000087	Construction of metalled road Askariya Colony to Naag Shah Chowk. Length =7.30 Km.	<u>6,000,000</u>	<u>1,876,000</u>	
A12102	Other highways/roads	6,000,000	1,876,000	
LO09300137	W/I of road from Bahawalpur to Yazman, Length 31.00 Km, District Bahawalpur.	<u>250,000,000</u>	<u>140,000,000</u>	<u>120,000,000</u>
A12102	Other highways/roads	250,000,000	140,000,000	120,000,000
LO09300139	W/I of Bahawalnagar - Haroonabad Road, Length 53.00 Km, District Bahawalnagar.	<u>250,000,000</u>	<u>150,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	250,000,000	150,000,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09300140	Construction of Muzaffargarh Bye Pass (Southern), District Muzaffargarh (50:50 cost sharing by Federal & Provincial Government)	<u>200,000,000</u>		
A12102	Other highways/roads	200,000,000		
LO09300141	Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge Over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangwala Road in	<u>250,000,000</u>	<u>137,000,000</u>	<u>100,268,000</u>
A12102	Other highways/roads	250,000,000	137,000,000	100,268,000
LO09300142	Construction of road from State Highway Km No.10 Islamia University (Baghdad Highway N-5, 9 Km 829) near Paris Textile Mills, Length 23.83 Km in District Bahawalpur (Southern	<u>120,000,000</u>	<u>120,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	120,000,000	120,000,000	20,000,000
LO09300143	Construction of bridge over LBDC on Kamalia # Chichawatni road	<u>8,584,000</u>	<u>7,084,000</u>	
A12102	Other highways/roads	8,584,000	7,084,000	
LO09300144	W/I of road Gogera - Noor Shah # Sahiwal # Arifwala # Qabula # Bhukkan Pattan (Section Noor Shah to Sahiwal including Rehabilitation of Maripattan bridge) length = 28.50	<u>230,446,000</u>	<u>178,389,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	230,446,000	178,389,000	100,000,000

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09201569	Construction of Mettled Road From Qulandra More to Qasba Raja Pur Mouza Ravani	<u>30,880,000</u>		
A12102	Other highways/roads	30,880,000		
LO09300125	Construction of Steel Boat Bridge over River Chenab between Garh Maharaja and Shorkot, Length 600 Rft., District Jhang.	<u>20,000,000</u>		
A12102	Other highways/roads	20,000,000		
LO09300126	W/I of road from 18-Hazari to Fatehpur, Length 41.00 Km, District Jhang / Layyah.	<u>184,330,000</u>	<u>145,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	184,330,000	145,000,000	50,000,000
LO09300129	W/I of Pir Mahal - Darkhana Road, Length 29.32 Km, District T.T.Singh. (G-III: 8.70 Km)	<u>124,500,000</u>	<u>25,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	124,500,000	25,000,000	50,000,000
LO09300130	Reconstruction / Improvement of Old G.T. Road (N-5) Kacha Khu, Length 11.00 Km, District Khanewal.	<u>5,200,000</u>	<u>5,200,000</u>	
A12102	Other highways/roads	5,200,000	5,200,000	
LO09300131	Construction of Dual Carriageway Old G.T. Road Mian Channu, Length 7.25 Km, District Khanewal.	<u>92,700,000</u>	<u>107,700,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	92,700,000	107,700,000	2,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09300132	Remodeling / Development of Dual Carriageway in Burewala Urban area, Length 4.02 Km.	<u>76,860,000</u>	<u>46,860,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	76,860,000	46,860,000	20,000,000
LO09300135	W/I of Layyah - Garh Maharaja road, Length 40.00 Km, District Jhang / Layyah.	<u>250,000,000</u>	<u>165,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	250,000,000	165,000,000	100,000,000
LO09300136	Conversion of Main road leading from Bahawalpur to G.T. Road in Dual Carriageway Bahawalpur - Multan Road, Length 3.35 Km, District Bahawalpur. (50:50 cost sharing by Federal &	<u>390,000,000</u>	<u>253,500,000</u>	
A12102	Other highways/roads	390,000,000	253,500,000	
LO10000235	Dualization of road from Nawab Sir Sadiq Khan Abbasi road at Gulburg Chowk to Railway Road (Length:2.30 KM)	<u>12,000,000</u>	<u>34,000,000</u>	
A12102	Other highways/roads	12,000,000	34,000,000	
LO10000236	Dualization of Road Ghulam Muhammadabad to Ring Road, Length = 2.68 Kms.	<u>2,800,000</u>	<u>2,800,000</u>	
A12102	Other highways/roads	2,800,000	2,800,000	
LO09201563	Construction of Metalled Road Chak No. 62-63/15-L, 30/10R and 44/10-R	<u>12,864,000</u>	<u>14,000,000</u>	
A12102	Other highways/roads	12,864,000	14,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09201562	Widening / Improvement of Road from Tulamba to Pull Lar wali.	<u>41,769,000</u>	<u>46,000,000</u>	
A12102	Other highways/roads	41,769,000	46,000,000	
DG08001733	Widening/Improvement of Road from Indus Highway Dao More to Vehova, Length = 20.70 Kms, District D.G.Khan.	<u>21,000,000</u>	<u>50,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	21,000,000	50,000,000	10,000,000
LO09201561	W/I of road from Passport office Gadai Road to Officers Club (Model Town) D.G.Khan City.	<u>5,890,000</u>	<u>5,890,000</u>	
A12102	Other highways/roads	5,890,000	5,890,000	
LO09201560	R/I of M/R from old Passport office to Kanga Road via Mahboob Abad.	<u>4,534,000</u>	<u>2,000,000</u>	
A12102	Other highways/roads	4,534,000	2,000,000	
LO09201559	Construction of M/R from N-70 City Guest Hoes to Block B via Block C D.G.Khan City.	<u>1,249,000</u>	<u>1,249,000</u>	
A12102	Other highways/roads	1,249,000	1,249,000	
LO10000227	Const. of Bridge at Rodh Kohi Cause Way Near Qutab Canal at Fazil Pur # Haji Pur Road. (C&W Deptt.)	<u>34,652,000</u>		
A12102	Other highways/roads	34,652,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10000228	Construction of Bridge at Patan Shahani Nala Kareek Situated at Tehsil Karor Lal Easan, District Layyah. (C&W Deptt.)	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
KW09000002	W/I of Road from Kot Islam to Kund Sagana, Length 20.50 Km, DistrictKhanewal.	<u>38,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	38,000,000	20,000,000	
LO09201568	Construction of Mettled Road from adda Shahnal Shuja abad Lodhran road to Adda Hadderain (Jalapur Permte Road) (Length 14 KM)	<u>54,836,000</u>	<u>49,836,000</u>	
A12102	Other highways/roads	54,836,000	49,836,000	
LO09201567	Construction of Mettled Road Shah Pur Phul to Versie Wahan via Cheela Minor (Length 20 KM)	<u>66,200,000</u>	<u>56,200,000</u>	
A12102	Other highways/roads	66,200,000	56,200,000	
LO09201566	Construction of Metalled Road from Pull Sadhal to District Complex via Basti Bannay wala Kote Peer Sadat Pul Doran wala L=13 Km	<u>52,591,000</u>	<u>27,591,000</u>	
A12102	Other highways/roads	52,591,000	27,591,000	
LO09201565	Construction of Metalled Road from Amray wala to Pull Sheikhuwala via Basti Peer Najam Shah L-16 Km	<u>58,007,000</u>	<u>33,007,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	58,007,000	33,007,000	
LO09201564	Construction of Metalled Road from New 8/Kassi to James abad Via Rajpoot Colony.	<u>20,430,000</u>	<u>17,000,000</u>	
A12102	Other highways/roads	20,430,000	17,000,000	
LO09300124	Construction of Jhang Bypass, Length 21.00 Km, District Jhang.	<u>155,000,000</u>	<u>175,000,000</u>	<u>129,000,000</u>
A12102	Other highways/roads	155,000,000	175,000,000	129,000,000
LY09000029	LY09000029-Construction of metalled road from Chak No. 153/TDA to Basti Angari, L 0.50 km.	<u>36,000</u>	<u>36,000</u>	
A12102	Other highways/roads	36,000	36,000	
LY09000028	LY09000028-Construction of metalled road from Railway Phatak Kot Sultan to Darbar Jam Zafar Ullah, L 0.15 km.	<u>390,000</u>	<u>390,000</u>	
A12102	Other highways/roads	390,000	390,000	
LY09000026	LY09000026-Construction of metalled road from Housing Colony to Daira Jafar Bhatti C/O Sadiq Bhatti, L 0.50 km.	<u>888,000</u>	<u>888,000</u>	
A12102	Other highways/roads	888,000	888,000	
LY09000021	LY09000021-Construction of road from Chak No.225/TDA to Chak No.89/TDA via Chak No.90/TDA, District Layyah	<u>2,654,000</u>	<u>2,654,000</u>	
A12102	Other highways/roads	2,654,000	2,654,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LY09000020	LY09000020-Construction of road from Indus Bridge to Head 48 via Check Post 90/ML along Indus Branch, District Layyah	<u>6,271,000</u>	<u>22,271,000</u>	
A12102	Other highways/roads	6,271,000	22,271,000	
LY09000019	LY09000019-Construction of road from Tibba Dastian Wala to Basti Kingar Keeru and Buchi Wala via Chah Badal and Basti Shashi, District Layyah	<u>11,205,000</u>	<u>8,000,000</u>	
A12102	Other highways/roads	11,205,000	8,000,000	
LY09000018	LY09000018-Construction of road from Farooq Cannal Fatehpur to Chak No.217/TDA Samita Road Upstream Along Canal, District Layyah	<u>15,000,000</u>	<u>15,000,000</u>	<u>15,185,000</u>
A12102	Other highways/roads	15,000,000	15,000,000	15,185,000
LN09000023	LN09000023-Construction of metalled road from (Super Highway) Dunyapur to Mouza Balil, Length 10.50 KMs, District Lodhran	<u>4,300,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	4,300,000	2,500,000	
MN09000039	MN09000039-Construction of metalled road from Thana Chowk Shah Rukn-i-alam Colony to 100-ft road near Jinnah Park, Lngth 0.40 Km. District Multan.	<u>300,000</u>	<u>425,000</u>	
A12102	Other highways/roads	300,000	425,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LY09000047	LY09000047-Construction of metalled road from Thind Chowk to Basti Malok Chak NO. 128/TDA C/O Maher Sulman Thind, Length 0.21 km.	<u>550,000</u>	<u>550,000</u>	
A12102	Other highways/roads	550,000	550,000	
LY09000046	LY09000046-Construction of metalled road from Lohanch Nashaib Main road to Bati Gormani C/O POR, Akber Aftab, Length 0.15 km	<u>400,000</u>	<u>400,000</u>	
A12102	Other highways/roads	400,000	400,000	
LY09000041	LY09000041-Construction of metalled road from Bait Gujji road to Khagyain Sharf Din, L 0.50 km.	<u>101,000</u>	<u>101,000</u>	
A12102	Other highways/roads	101,000	101,000	
LY09000039	LY09000039-Construction of metalled road from Gola Adda to Daira Nawab Thalem, L 1.00 km.	<u>104,000</u>	<u>104,000</u>	
A12102	Other highways/roads	104,000	104,000	
LY09000034	LY09000034-Construction of metalled road from Mandi Town to Chak No. 125/tda Aziz Hans, L 0.2 km.	<u>600,000</u>	<u>600,000</u>	
A12102	Other highways/roads	600,000	600,000	
LY09000031	LY09000031-Construction of metalled road from Ladhana Pir Jaggi More to Chak No. 16/TDA Basti Faqir Muhammad Vehniwal, L 0.50 km,	<u>1,289,000</u>	<u>1,289,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	1,289,000	1,289,000	
LY09000030	LY09000030-Construction of metalled road from Kot Sultan Pir Jaggi to Basti Angari, L 0.50 km.	<u>330,000</u>	<u>330,000</u>	
A12102	Other highways/roads	330,000	330,000	
LO09201576	Construction of Metalled Road Basti Amin Wains to Dhaloo.	<u>16,059,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	16,059,000	16,000,000	
LO09201575	Widening & Improvement of Ludan Karam Pur Road	<u>14,971,000</u>	<u>14,971,000</u>	
A12102	Other highways/roads	14,971,000	14,971,000	
LO09201573	W/I of M/R from Soon Miani bhung to iqbal Abad (Katcha Razi Road), Tehsil Rojhan (L=5.70 Km)	<u>30,628,000</u>	<u>15,000,000</u>	
A12102	Other highways/roads	30,628,000	15,000,000	
BR09000057	BR09000057-W/I of Road from Cheema Chowk to Azam Chowk via Board of Intermediate & Secondary Education, Length 3 KM	<u>2,000,000</u>	<u>4,439,000</u>	
A12102	Other highways/roads	2,000,000	4,439,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
BK09000015	BK09000015-Construction of metalled road from Chap Sandhi / Shah Alam to Gatecha Dhudhi Head, Length = 1.63 KMs, Tehsil Kallurkot, District Bhakkar		<u>10,814,000</u>	
A12102	Other highways/roads		10,814,000	
LO09201572	Construction of Bus stand at Sadiqabad	<u>52,519,000</u>		
A12102	Other highways/roads	52,519,000		
LO09201571	M/R Basti Gopang to BHU Bati Daryai, Mauza Bati Mir Hazar Khan.	<u>8,173,000</u>		
A12102	Other highways/roads	8,173,000		
LO09201570	Construction of Mettled Road Pull Soudal wali to Wahi Chani (Jalalpur Lodhran Road) (Length - 6 km)	<u>30,242,000</u>		
A12102	Other highways/roads	30,242,000		
LN09000009	LN09000009-Construction of metalled road from Chak No. 383/WB Liaqat Haral to Canal 12-Faiz, Length 1.80 Kms, District Lodhran.	<u>1,500,000</u>	<u>830,000</u>	
A12102	Other highways/roads	1,500,000	830,000	
PK09000027	PK09000027-Dualization of Road from Pakpattan Chowk to 71/EB Bridge on Bahawalnagar Road, Distt Pakpattan.	<u>83,022,000</u>	<u>78,022,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	83,022,000	78,022,000	7,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
JG09000015	JG09000015-Widening/Improvement/ Rehabilitation of road from Chund Massan to Pir Kot Sadhana Road, Length=25.50 Kms, District Jhang.	<u>60,000,000</u>	<u>80,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	60,000,000	80,000,000	20,000,000
PK09000028	PK09000028-Dualization of road from Pull Rakh to Bijli Chowk /W/I, of road from Bijli Chowk to Darbar Hazrat Baba Farid With Link road to PS city, Distt Pakpattan.	<u>144,824,000</u>	<u>104,824,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	144,824,000	104,824,000	45,000,000
PK09000042	PK09000042-Construction of mettaled road from Bhattian wali Lot to Chak No.207/EB, Length 1.75 Kms, District Pakpattan	<u>1,500,000</u>	<u>2,500,000</u>	
A12102	Other highways/roads	1,500,000	2,500,000	
LO09201733	Widening/Improvement of Raod from Kalma Chowk to Tariq Road More and Rehabilitation of Tariq Road.	<u>80,000,000</u>	<u>45,000,000</u>	<u>45,000,000</u>
A12102	Other highways/roads	80,000,000	45,000,000	45,000,000
PK09000044	PK09000044-Construction of road from Chak No.82/EB Bridge Jorrian to Chak No.70/EB, Length 2.60 KMS, District Pakpattan	<u>2,258,000</u>	<u>3,258,000</u>	
A12102	Other highways/roads	2,258,000	3,258,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09201577	Construction of M/R from N-55 (Trimin) Disty 25 to Shadi Wala (L=12 Km).	<u>45,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	45,000,000	20,000,000	
LO09201511	W/I of main Link road between KLP Motorway (Iqbalabad) to R.Y.Khan City.	<u>59,327,000</u>	<u>91,400,000</u>	
A12102	Other highways/roads	59,327,000	91,400,000	
LO09200982	Construction & repair of metalled road Daiday Laal Nachik Bhutta Ibrahim Wali Tibba, District Muzafargah.	<u>13,640,000</u>		
A12102	Other highways/roads	13,640,000		
LO09200981	Construction & repair of metalled road Rohillanwali, Mochi Wali, Mian Fayyaz, Basti Ganga Sheikh Nasir, Basti Ahmed Balouch Distret Muzaffargarh.	<u>12,934,000</u>		
A12102	Other highways/roads	12,934,000		
LO09200980	Construction of metalled road from Mian Bahadur road to MM Road via Chak No.162/TDA, Chak No.166/TDA, District Layyah.	<u>25,716,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	25,716,000	10,000,000	
LO09200979	Construction of road from Nawan Kot to Bakhshay Sattar Wala Road to Jinday Thind Wala District Layyah	<u>17,000,000</u>	<u>15,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	17,000,000	15,000,000	
LO09200978	Construction of Dual Carriageway in Karor City area, Tehsil Karor District Layyah.	<u>31,994,000</u>	<u>31,944,000</u>	
A12102	Other highways/roads	31,994,000	31,944,000	
LO09200977	Construction of metalled ring road around Fateh Pur City, District Layyah.	<u>15,164,000</u>	<u>15,164,000</u>	
A12102	Other highways/roads	15,164,000	15,164,000	
LO09200976	Construction of metalled road alongwith Bridge from Basti Muhammad Hussain Solgi to Basti Abdullah Shaheed Mastol Basti Mud Sainyan U.C. Murghai, Rajanpur.	<u>40,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	40,000,000	10,000,000	
LO09200975	Construction of metalled road from Basti Haju to Basti Minhas via Veeni Khosa Darbar Hazrat Sultan Sardar Khan Jaskani U/C Harran & Wah Lashari, Rajanpur.	<u>59,677,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	59,677,000	30,000,000	
VR01000117	W/I of road from Vehari to Hasilpur, L = 50.05 Kms.	<u>300,000,000</u>	<u>205,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	300,000,000	205,000,000	100,000,000
VR01000116	W/I of road from Vehari to Khatcha Khu Road, L = 33.79 Kms.	<u>100,348,000</u>	<u>97,343,000</u>	<u>100,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	100,348,000	97,343,000	100,000,000
VR01000115	W/I of road from Vehari to Tibba Sultan Pur, L 48.35 Kms.	<u>300,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	300,000,000	60,000,000	50,000,000
VR01000064	W/I of road from Tibba Sultan Pur to District Boundry Khanewal, from KM No.637.95 to 653.22 = 15.27 Km.) Length 26.47 Km	<u>135,000,000</u>	<u>35,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	135,000,000	35,000,000	40,000,000
TS01000017	Construciton of Kamalia By-Pass Road, Length: 10.50 Km		<u>29,235,000</u>	
A12102	Other highways/roads		29,235,000	
LO09201404	Widening/Improvement of Multan Sarai Sidhu Road (Matital to Chowki Narhool) Remaining Portion, Khanewal.	<u>50,389,000</u>	<u>35,389,000</u>	
A12102	Other highways/roads	50,389,000	35,389,000	
LO09201403	Widening/Improvement of road from Man-wala to pull butta kot, Khanewal.	<u>20,000,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	20,000,000	20,000,000	
LO09200983	W/I of All Urban roads in Shah Jamal, Muzaffargarh.	<u>18,306,000</u>	<u>18,306,000</u>	
A12102	Other highways/roads	18,306,000	18,306,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09200974	Construction of metalled road from Basti Talian to Bait Cheen Wala (Chowk Kaleem) D.G.Khan.	<u>15,917,000</u>	<u>13,503,000</u>	
A12102	Other highways/roads	15,917,000	13,503,000	
SL09000065	SL09000065-Construction of metalled road from G.T. Road 87/9-L to the CIIT Campus, Length = 2.80 KMs, District Sahiwal	<u>4,776,000</u>	<u>1,776,000</u>	
A12102	Other highways/roads	4,776,000	1,776,000	
SL09000066	SL09000066-Widening/Improvement of road Sher Wala Banglow to Adda Khuo, L=5.30 Kms	<u>1,000,000</u>	<u>2,700,000</u>	
A12102	Other highways/roads	1,000,000	2,700,000	
SL09000068	SL09000068-Widening/Improvement of road Adda Pull 11-L, More to Sherwala Banglow, L=8.0 Kms	<u>11,381,000</u>	<u>17,870,000</u>	
A12102	Other highways/roads	11,381,000	17,870,000	
TS09000043	TS09000043-Widening / Improvement of road from Trandi Chak No.323/JB to Phaloor, Length = 15.80 KM, District T.T. Singh	<u>64,000,000</u>	<u>64,000,000</u>	
A12102	Other highways/roads	64,000,000	64,000,000	
TS09000046	TS09000046-Widening / Improvement and Raising of Gojra to Muridwala Road Length = 16.50 KM, District T.T. Singh	<u>171,000,000</u>	<u>70,000,000</u>	<u>7,500,000</u>

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	171,000,000	70,000,000	7,500,000
VR09000028	VR09000028-Construction of metalled road Tibba Mailsi Road from Masjid Sarwar Qonain to Chak No. 193/WB along Minor, Length 3.00 Kms, District Vehari.	<u>17,489,000</u>	<u>17,489,000</u>	
A12102	Other highways/roads	17,489,000	17,489,000	
LO09101511	Chiniot -Sargodha-Khushab Road	<u>200,000,000</u>	<u>547,849,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	200,000,000	547,849,000	150,000,000
LO09101512	Bahawal Nagar- Bhukhan Pattan	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,611,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	7,611,000
LO09200973	Construction of metalled road from Adda Rind to Bait Bate Wala, D.G.Khan.	<u>24,334,000</u>	<u>14,000,000</u>	
A12102	Other highways/roads	24,334,000	14,000,000	
RP01000047	W/I of road from Rajanpur to Hajipur, L = 28.5 Kms.	<u>24,000,000</u>	<u>14,000,000</u>	<u>42,000,000</u>
A12102	Other highways/roads	24,000,000	14,000,000	42,000,000
LO09200972	W/I of road from Kot Chuta to Jhoke Utra, D.G.Khan.	<u>53,912,000</u>	<u>35,000,000</u>	
A12102	Other highways/roads	53,912,000	35,000,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09200971	W/I of Road from Bye Pass Chowk N-55 to Qasba Samina Road, D.G.Khan.	<u>49,946,000</u>	<u>20,000,000</u>	
A12102	Other highways/roads	49,946,000	20,000,000	
LO09200942	Construction of Metalled road from Chowki Wala Zain road to Mundrani via Basti Bughlani U/C Sokar District D.G.Khan.	<u>19,833,000</u>	<u>19,833,000</u>	
A12102	Other highways/roads	19,833,000	19,833,000	
LO09200433	Construction of Bridges.	<u>30,561,000</u>	<u>30,561,000</u>	
A12102	Other highways/roads	30,561,000	30,561,000	
PK01000065	W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 45 Kms.	<u>258,840,000</u>	<u>80,340,000</u>	<u>400,000,000</u>
A12102	Other highways/roads	258,840,000	80,340,000	400,000,000
SL08001678	W/I of Sahiwal # Pakpattan road from Km No.3.07 to 39.00, Length 35.93 Km.	<u>300,000,000</u>	<u>147,109,000</u>	<u>350,000,000</u>
A12102	Other highways/roads	300,000,000	147,109,000	350,000,000
LO09201451	Construction of metalled road Bodla Town Disposal to Hassan abad 7-B Rajput Colony	<u>3,000,000</u>	<u>4,200,000</u>	
A12102	Other highways/roads	3,000,000	4,200,000	
LO09201450	Shamsa Abad Chowk to LMQ Road main Shamsa abad Street Link Humayun Road,.	<u>7,400,000</u>	<u>7,600,000</u>	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	7,400,000	7,600,000	
LO10000255	Replacement of Expansion Joints of Chiniot Bridge over River Chenab.	<u>4,400,000</u>	<u>5,650,000</u>	
A12102	Other highways/roads	4,400,000	5,650,000	
LO09201449	Construction of metalled road Mehria Colony Maulvi Wala to Piran Ghaib Road,	<u>3,500,000</u>	<u>4,600,000</u>	
A12102	Other highways/roads	3,500,000	4,600,000	
LO09201448	Widening/Improvement of road from Gulistan Chowk to Noor Chowk & Rahim Chowk to Gulshan Market.	<u>6,900,000</u>	<u>8,300,000</u>	
A12102	Other highways/roads	6,900,000	8,300,000	
LO10000258	W/I of Chiniot Shahkot via Chak Jhumra Road, Length = 51.98 Km.	<u>7,000,000</u>	<u>7,000,000</u>	
A12102	Other highways/roads	7,000,000	7,000,000	
LO10000259	W/I of Road from Jahangir More to Gojra, Length = 28.00 Km.	<u>5,000,000</u>	<u>2,427,000</u>	
A12102	Other highways/roads	5,000,000	2,427,000	
LO10000260	W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Maclod Ganj via Mandi Sadique Ganj (Length:32.41 Km)	<u>200,000,000</u>	<u>72,768,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	200,000,000	72,768,000	100,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
RN09000094	RN09000094-Construction of remaining portion road from Mao Mubarak to Basti Fazal Muhammad Length 1.05 Kms.	<u>2,222,000</u>	<u>2,222,000</u>	
A12102	Other highways/roads	2,222,000	2,222,000	
LO09201454	Widening/ Improvement of Nishtar Road from Food Festival to Emergency Nishtar Hospital, Multan	<u>37,000,000</u>	<u>7,000,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	37,000,000	7,000,000	12,000,000
LO09201453	Widening/ Improvement of Chowk Dera Adda	<u>36,200,000</u>	<u>90,000,000</u>	<u>35,000,000</u>
A12102	Other highways/roads	36,200,000	90,000,000	35,000,000
RN08001679	W/I of Shahi road from Channi Goth to Jetha Bhutta Km No.79.29 to 132.40, Length 53.11 Kms, District R.Y.Khan.	<u>520,000,000</u>	<u>320,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	520,000,000	320,000,000	40,000,000
RN08001677	W/I of Sadiqbaad - Kashmor road (Section Dauwala to Switra), Length 35 Kms.	<u>250,000,000</u>	<u>90,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	250,000,000	90,000,000	100,000,000
LO09201452	Rehabilitation of road from Nawabpur Road to Gulgasht Colony via Sultanabad Al Janat Homes, Length 1.25 km	<u>3,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	3,000,000	3,000,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
MH08001673	W/I of road from Head Punjnad to Trinda Muhammad Pannah, L = 35.10 Kms.	<u>200,000,000</u>	<u>163,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	200,000,000	163,000,000	50,000,000
LO10000252	Rehabilitation/ Upgradation of Roads in Rojhan City. i) From Zahid Road to Meeri Bangla (L=1.5 Km) ii) From Kashmir Chowk to TMA Office via Bangla Nawab Behram Khan (L=1.5 Km)	<u>28,357,000</u>		
A12102	Other highways/roads	28,357,000		
LO10000261	Widening / Improvement of metalled road from Sahiwal # Pakpattan road to Chak No.30/SP, Length 2.00 Km, District Pakpattan.	<u>2,006,000</u>	<u>2,006,000</u>	
A12102	Other highways/roads	2,006,000	2,006,000	
LO09201447	Rehabilitation of 100' road from T-Chowk to Jinnah Park Main Road.	<u>9,700,000</u>	<u>10,300,000</u>	
A12102	Other highways/roads	9,700,000	10,300,000	
LO09201446	Construction of metalled road 60' Road to L Block via Thana Chowk from 100 Road Opp: Jinnah Chowk Via B Block Mini Market.	<u>7,700,000</u>	<u>9,700,000</u>	
A12102	Other highways/roads	7,700,000	9,700,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09201445	Construction of metalled road 30' Road Market G Block Shah Rukne-e-Alam Colony Near Jinnah Park to J Block via Shah Chowk 100' Road I/C Iqbal Lodhi Road.	<u>9,400,000</u>	<u>9,800,000</u>	
A12102	Other highways/roads	9,400,000	9,800,000	
LO09201444	Construction of metalled road 30' wide from 100' road Shah Rukne-e-Alam Colony to Balouch House via Mehboob Abad Katchi Sarai Main Road length.	<u>9,600,000</u>	<u>9,100,000</u>	
A12102	Other highways/roads	9,600,000	9,100,000	
LO09201443	Rehabilitation of road from piran Ghaib road to Naubahar via Piran Ghaib	<u>8,900,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	8,900,000	10,000,000	
LO09201442	Improvement of road in Gulgasht Colony, Multan	<u>11,500,000</u>	<u>10,500,000</u>	
A12102	Other highways/roads	11,500,000	10,500,000	
LO09201441	Rehabilitation / Improvement of road from Sial Hotel to Ahmad Abad via Ghazi Abad.	<u>12,000,000</u>	<u>12,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	12,000,000	12,000,000	2,000,000
LO09201440	Construction / widening of road along wali Muhammad Distributory right side from Head upto Askariya Bye Pass	<u>44,000,000</u>	<u>18,000,000</u>	<u>27,000,000</u>

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	44,000,000	18,000,000	27,000,000
LO10000262	Widening / Improvement of Mianwali Muzaffargarh road length = 50.06 Kms	<u>96,000,000</u>	<u>5,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	96,000,000	5,000,000	50,000,000
SA08000915	Improvement of road from Harappa Museum, L-7Kms	<u>5,428,000</u>	<u>10,860,000</u>	
A12102	Other highways/roads	5,428,000	10,860,000	
LO10000264	Widening/Improvement of road Chimbran Wali to Chiniot road Adda Chamra More L= 28.0 Km.	<u>80,000,000</u>	<u>95,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	80,000,000	95,000,000	20,000,000
LO10000265	Widening/Improvement of road from Jhang Shorkot road (Doli Shaheed) to T.T. Singh road Via Maji Sultan District Boundary Jhang, L= 20.0 Km.	<u>82,000,000</u>	<u>40,000,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	82,000,000	40,000,000	20,000,000
LO09200316	Construction of remaining road from Bhagat Bungalow to Chak No.284/GB, District T.T.Singh.	<u>6,000,000</u>	<u>3,300,000</u>	
A12102	Other highways/roads	6,000,000	3,300,000	
LO09201773	Construction of Metalled road from Chak No.6-R, District Khanewal.	<u>800,000</u>	<u>2,150,000</u>	
A12102	Other highways/roads	800,000	2,150,000	

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1256-A				
LO10200040	Construction of Askaria Bypass from Shujabad road to old Bypass Length = 2.00 Kms District Multan.		<u>14,472,000</u>	<u>19,000,000</u>
A12102	Other highways/roads		14,472,000	19,000,000
1261-A				
LO10200795	Widening / Improvement of metalled road from Pull - 14 Jhang Multan Road to Darkhana Station via Joy		<u>5,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads		5,000,000	5,000,000
1303-U				
LO11000103	Construction of Faisalabad Ring Road (Missing Links between Faisalabad Sargodha and Faisalabad Chak Jhumra Road)			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1304-U				
LO11000109	Dualization of Arifwala-Pakpattan Road			<u>250,000,000</u>
A12102	Other highways/roads			250,000,000
Total Sub Sector Roads		47,854,929,000	37,000,706,000	37,821,210,000
TOTAL SECTOR Roads		47,854,929,000	37,000,706,000	37,821,210,000

PC12042(042)
GOVERNMENT BUILDINGS

	Rs
Charged:	
Voted:	42,325,525,000
Total:	42,325,525,000

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200842	Rehabilitation of road of Ayub Agricultural Research Institute Faisalabad.		<u>5,228,000</u>	
A12401	Office buildings		5,228,000	
LO10200042	Development of Wheat Analytical Facilities.		<u>1,935,000</u>	
A12401	Office buildings		1,935,000	
FD08003065	Upgradation of Hybrid Cotton.	<u>16,237,000</u>		
A12403	Other buildings	16,237,000		
MN08002860	Creation of Physical Infrastructure for Research on Mango under Corporate Mode at Multan.	<u>20,375,000</u>	<u>16,275,000</u>	
A12403	Other buildings	20,375,000	16,275,000	
LO10200337	Strengthening of Research facilities at MMRI Yousafwala Sahiwal.		<u>2,682,000</u>	
A12401	Office buildings		2,682,000	
BH08002958	Provision of Additional Facilities at Arid Zone Bhakkar		<u>394,000</u>	
A12403	Other buildings		394,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
RI08002861	Cut Flower Research, Production & Technology Dissemination at Orchard Scheme Area Islamabad.		<u>1,614,000</u>	
A12403	Other buildings		1,614,000	
1636				
LO11000288	Fruit & Vegetable Development Project Punjab Phase-II			<u>7,689,000</u>
A12403	Other buildings			7,689,000
1650				
LO11000314	Up-gradation of Water Management Training Institute			<u>39,890,000</u>
A12403	Other buildings			39,890,000
1654				
LO11000278	Establishment of In-service Agricultural Training Institute at Karor District Layyah			<u>78,369,000</u>
A12403	Other buildings			78,369,000
1655				
LO11000312	Up-gradation of Rice Research Institute Kala Shah Kaku.			<u>6,000,000</u>
A12403	Other buildings			6,000,000
Total Sub Sector Agriculture		36,612,000	28,128,000	131,948,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Water Management

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000472		Upgradation of Water Management Training Institute	<u>20,500,000</u>	<u>5,500,000</u>	
A12403		Other buildings	20,500,000	5,500,000	
Total Sub Sector Water Management			20,500,000	5,500,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture Extension

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1635				
LO10000417	Human Resource Development for Improvement of Agriculture Extension System in Punjab	<u>50,517,000</u>	<u>37,323,000</u>	<u>88,225,000</u>
A12403	Other buildings	50,517,000	37,323,000	88,225,000
Total Sub Sector Agriculture Extension		50,517,000	37,323,000	88,225,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
FD08003068		Up-gradation of Physical Infrastructure AARI Campus		<u>16,237,000</u>	
A12403		Other buildings		16,237,000	
LO10000455		Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab	<u>2,784,000</u>	<u>2,784,000</u>	
A12403		Other buildings	2,784,000	2,784,000	
LO09201554		Establishment of Biological Control Labs.for rearing of Chrysoperla, Trichogramma and Fruit Fly Parasitoids		<u>35,000</u>	
A12403		Other buildings		35,000	
1639					
LO10000408		Establishment of Provincial Reference Fertilizer Testing Laboratory at Lahore	<u>14,800,000</u>	<u>14,800,000</u>	<u>55,264,000</u>
A12403		Other buildings	14,800,000	14,800,000	55,264,000
1640					
LO09200739		Establishment of Rice Research Station, Bahawalnagar	<u>46,711,000</u>	<u>21,897,000</u>	<u>25,711,000</u>
A12403		Other buildings	46,711,000	21,897,000	25,711,000
Total Sub Sector Agriculture Research			64,295,000	55,753,000	80,975,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture Floriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000521		Enhancing Productivity of Flowers in Periurban Lahore.	<u>135,000</u>	<u>408,000</u>	
A12403		Other buildings	135,000	408,000	
Total Sub Sector Agriculture Floriculture			135,000	408,000	
TOTAL SECTOR Agriculture			172,059,000	127,112,000	301,148,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Board of Revenue

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101131	Construction of Commissioner House & Camp Office at Dera Ghazi Khan	<u>3,850,000</u>	<u>4,365,000</u>	
A12403	Other buildings	3,850,000	4,365,000	
LO09101151	Construction of Judicial Block of BOR at Farid Kot House, Lahore	<u>600,000</u>	<u>600,000</u>	
A12403	Other buildings	600,000	600,000	
LO09201477	Capacity Building and Restoration of Main Building of Board of Revenue, Punjab.	<u>23,185,000</u>	<u>13,185,000</u>	
A12403	Other buildings	23,185,000	13,185,000	
LO09200586	Construction of Commissioner's House and Camp Office at Faisalabad.	<u>10,550,000</u>		
A12403	Other buildings	10,550,000		
LO09101257	Construction of Tehsil Complex, Muridke, District Sheikhpura	<u>16,267,000</u>	<u>10,118,000</u>	
A12403	Other buildings	16,267,000	10,118,000	
LO09201737	Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad	<u>10,000,000</u>	<u>7,000,000</u>	
A12403	Other buildings	10,000,000	7,000,000	
LO09200674	Construction of Commissioner's House and Camp Office at Gujranwala.	<u>11,767,000</u>	<u>17,544,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Board of Revenue

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	11,767,000	17,544,000	
LO09101368		Improvement and Provision of Missing Facilities in Old Court Complex, Board of Revenue at Farid Kot House, Lahore	<u>17,417,000</u>	<u>11,000,000</u>	
A12403		Other buildings	17,417,000	11,000,000	
Total Sub Sector Board of Revenue			93,636,000	63,812,000	
TOTAL SECTOR Board of Revenue			93,636,000	63,812,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Communication & Works

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101417	Provision/Installation of Tube Well along with Machinery at Building Research Station , Lahore		<u>603,000</u>	
A12403	Other buildings		603,000	
LO01000612	Construction of office accommodation for Sub Divisional Officers of C&W Deptt. in Punjab.	<u>12,415,000</u>	<u>1,560,000</u>	
A12401	Office buildings	12,415,000	1,560,000	
LO10000443	Quality Control Measures for Provincial Buildings Department in Punjab	<u>3,000,000</u>		
A12403	Other buildings	3,000,000		
RI09000001	Feasibility Study Architectural and Engineering Design for Construction of Parking Plaza at Jhika Gali, Muree		<u>1,850,000</u>	
A12403	Other buildings		1,850,000	
LO09101171	Construction of Parking Plaza at Jhika Gali, Muree	<u>300,000,000</u>	<u>66,803,000</u>	
A12403	Other buildings	300,000,000	66,803,000	
LO10000281	Addition / Alteration & Improvement of Gymnasium & Provision of other Facilities in Punjab Civil Officers Mess GOR-I, Lahore	<u>30,000,000</u>	<u>44,063,000</u>	
A12402	Residential buildings	30,000,000	44,063,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Communication & Works

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
GA08002805	Construction of Office Building for Director Architecture Gujranwala with 2-Nos Garages.	<u>2,000,000</u>	<u>1,000,000</u>	
A12401	Office buildings	2,000,000	1,000,000	
LO08002803	Construction of Office Accommodation for Executive Engineers of C&W Department in Punjab.	<u>15,000,000</u>	<u>30,074,000</u>	
A12401	Office buildings	15,000,000	30,074,000	
LO08002602	Improvement, Addition / Alteration in the C&W Secretariat and Attached Offices at Lahore.		<u>162,000</u>	
A12401	Office buildings		162,000	
RI01000124	Construction of Residences of Officers / Staff of Director Architecture at Rawalpindi.	<u>6,000,000</u>	<u>500,000</u>	
A12402	Residential buildings	6,000,000	500,000	
LO01000610	Construction of office accommodation for Superintending Engineers of C&W Deptt. in Punjab.	<u>3,292,000</u>		
A12401	Office buildings	3,292,000		
LO08002844	Construction of Residential Accommodation for Staff of SEs, XENs & SDOs of C&W Department. in Punjab.	<u>15,000,000</u>	<u>12,120,000</u>	
A12402	Residential buildings	15,000,000	12,120,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Communication & Works

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000607	Construction of Residential Accommodation for Sub Divisional Officers, C&W Deptt. In Punjab.	<u>15,361,000</u>	<u>11,129,000</u>	
A12402	Residential buildings	15,361,000	11,129,000	
LO08002843	Construction of Residential Accommodation for Officers in Grade 20 (2), Grade 18-19 (10) and for Grade 17 (16) at Lahore.	<u>15,000,000</u>	<u>3,000,000</u>	
A12402	Residential buildings	15,000,000	3,000,000	
LO01000606	Construction of Residential Accommodation for Superintending Engineers & Executive Engineers of C&W Deptt. in Punjab.	<u>20,000,000</u>	<u>18,492,000</u>	
A12402	Residential buildings	20,000,000	18,492,000	
Total Sub Sector Communication & Works		437,068,000	191,356,000	
TOTAL SECTOR Communication & Works		437,068,000	191,356,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1804					
LO11000332		Block allocation for fast moving new and unfunded schemes (Environmental Planning).			<u>84,000,000</u>
A12403		Other buildings			84,000,000
Total Sub Sector Environmental Planning					84,000,000
TOTAL SECTOR Environmental Planning					84,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200339	Establishment of emergency Centre 1122 at Rojhan.		<u>17,582,000</u>	
A12401	Office buildings		17,582,000	
LO10200341	Establishment of emergency Centre 1122 at Taunsa.		<u>17,566,000</u>	
A12401	Office buildings		17,566,000	
1774				
LO09101317	Establishment of Emergency Service in District Chiniot	<u>20,775,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,775,000	8,000,000	15,000,000
1775				
LO08002872	Establishment of Emergency Service in Major Cities of Punjab.	<u>20,000,000</u>	<u>37,256,000</u>	<u>10,000,000</u>
A12403	Other buildings	20,000,000	37,256,000	10,000,000
1776				
LO08002873	Establishment of Emergency Service in remaining 24 Districts.	<u>20,000,000</u>	<u>65,456,000</u>	<u>44,000,000</u>
A12403	Other buildings	20,000,000	65,456,000	44,000,000
1777				
LO09101437	Strengthening of Emergency Service in existing cities	<u>40,000,000</u>	<u>31,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	40,000,000	31,000,000	30,000,000
1778				
LO10000393	Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)	<u>180,000,000</u>		<u>99,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	180,000,000		99,000,000
1779				
LO10000439	Provision of Security Measures at Existing Emergency Rescue Stations in Punjab.	<u>9,000,000</u>		<u>31,000,000</u>
A12403	Other buildings	9,000,000		31,000,000
1780				
LO11000330	Block Allocation for covering new tehsils under Emergency Service (Emergency Services).			<u>60,000,000</u>
A12403	Other buildings			60,000,000
1781				
LO11000331	Block Allocation for Fast Moving New and unfunded schemes (Emergency Services).			<u>330,000,000</u>
A12403	Other buildings			330,000,000
Total Sub Sector Emergency Services		289,775,000	176,860,000	619,000,000
TOTAL SECTOR Emergency Services		289,775,000	176,860,000	619,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Food

Food

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200269	Consultancy Services for the Detailed Design / Drawings and Specification for Construction of Concrete Silos (PC-II).		<u>4,200,000</u>	
A12403	Other buildings		4,200,000	
LO09201213	LO09201213-Construction of Plinths for Wheat Storage in Open, District Bahawalnagar		<u>104,000</u>	
A12403	Other buildings		104,000	
LO10000289	Block Allocation for enhancing Storage Capacity with Food Department	<u>200,000,000</u>		
A12403	Other buildings	200,000,000		
Total Sub Sector Food		200,000,000	4,304,000	
TOTAL SECTOR Food		200,000,000	4,304,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Forestry

Forestry

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			

1681

LO11000327 Block Allocation for New Initiatives Fast
Moving and Unfunded Schemes (Forestry).

126,192,000

A12403 Other buildings

126,192,000

Total Sub Sector Forestry
126,192,000

TOTAL SECTOR Forestry
126,192,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101414	Provision of Office/Residential Accommodate at Layyah and Lahore	<u>16,525,000</u>	<u>7,774,000</u>	
A12403	Other buildings	16,525,000	7,774,000	
LO09101384	Post Harvest Management and Quality Assurance of Fish and Fish Products	<u>2,642,000</u>	<u>1,600,000</u>	
A12403	Other buildings	2,642,000	1,600,000	
LO10000448	Renovation and Improvement of Existing Nurseries and Hatcheries	<u>30,000,000</u>		
A12403	Other buildings	30,000,000		
1694				
LO09101266	Development of Fisheries in Chashma Barrage and Establishment of Bio-diversity Hatchery	<u>33,636,000</u>	<u>17,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	33,636,000	17,000,000	30,000,000
1695				
LO08002876	Establishment of Fish Quality Control Labortory.	<u>30,595,000</u>	<u>19,200,000</u>	<u>5,102,000</u>
A12403	Other buildings	30,595,000	19,200,000	5,102,000
1696				
LO10000452	Setting up Fisheries Extension Service Centre and Provision of Office Accommodation, Lahore	<u>21,407,000</u>	<u>300,000</u>	<u>5,000,000</u>
A12403	Other buildings	21,407,000	300,000	5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1697				
LO09101358	Fish Productivity Enhancement through Capacity Building and Human Resource Development	<u>11,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	11,000,000	8,000,000	15,000,000
1698				
LO01000682	Improvement and Renovation of Existing Fish Seed Hatcheries in the Punjab		<u>2,101,000</u>	<u>25,000,000</u>
A12403	Other buildings		2,101,000	25,000,000
Total Sub Sector Fisheries		145,805,000	55,975,000	80,102,000
TOTAL SECTOR Fisheries		145,805,000	55,975,000	80,102,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Governor Secretariat

Governor Secretariat

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000627	Construction of Additional Block at Ist Floor of Admn. Block in Governor House, Lahore.	<u>1,735,000</u>	<u>1,735,000</u>	
A12403	Other buildings	1,735,000	1,735,000	
LO01000626	Construction of VIP Hanger at Lahore Airport		<u>2,726,000</u>	
A12403	Other buildings		2,726,000	
LO01000622	Construction of 12 No. Residences for Grade 1 to 10, 4 No, for Grade 11-14, Dairy Farm, Medical Center, Dhobi Ghat(Laundry), Garages and Stores in Governor's House, Lahore.	<u>12,305,000</u>	<u>8,029,000</u>	
A12402	Residential buildings	12,305,000	8,029,000	
Total Sub Sector Governor Secretariat		14,040,000	12,490,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Governor Secretariat

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10200010		Renovation/Furnishing of Drawing Room Ivory Room and other VIP areas of Governor's House Lahore.		<u>1,023,000</u>	
A12403		Other buildings		1,023,000	
Total Sub Sector Government Buildings - Offices				1,023,000	
TOTAL SECTOR Governor Secretariat			14,040,000	13,513,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000399	Establishment of Library / Resource Centre at Murree	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
RI08003035	Up-Gradation of Govt. Inter College for Women, Daultala, Rawalpindi		<u>88,000</u>	
A12403	Other buildings		88,000	
LO10000426	Opening of New Degree College for Women at Daira Din Punnah. (Higher Education Deptt.)	<u>49,572,000</u>	<u>24,786,000</u>	
A12403	Other buildings	49,572,000	24,786,000	
LO09201092	Provision of Missing facilities in Govt. Degree College Gogrian, District Lodhran	<u>9,777,000</u>		
A12403	Other buildings	9,777,000		
LO10000395	Establishment of Govt. Degree college for women at 121/1 L Tehsil Khan pur District Rahimyarkhan. (Higher Education Deptt.)	<u>41,023,000</u>		
A12403	Other buildings	41,023,000		
LO10000391	Establishment of Degree College for Women at Rahimyarkhan. (Higher Education Deptt.)	<u>35,205,000</u>	<u>8,801,000</u>	
A12403	Other buildings	35,205,000	8,801,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000390	Establishment of Degree College for Women at Khan Garh with Hostel facility. (Higher Education Deptt.)	<u>66,711,000</u>	<u>21,678,000</u>	
A12403	Other buildings	66,711,000	21,678,000	
LO10000331	Construction of Girls Hostel in Govt. Women College, Jehanian. (Higher Education Deptt.)	<u>24,378,000</u>	<u>6,095,000</u>	
A12403	Other buildings	24,378,000	6,095,000	
LO10000294	College Sector Reforms	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
LO10000292	Block Allocation for fast moving and new schemes	<u>555,000,000</u>		
A12403	Other buildings	555,000,000		
LO09201073	Govt. Degree College Women Dunyapur, District Lodhran	<u>15,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	15,000,000	5,000,000	
AK08003055	Up-Gradation of Govt. Inter College for Women, Jand, Attock		<u>172,000</u>	
A12403	Other buildings		172,000	
AK08003054	Upgradation of Govt. Inter College for Women, Fatehjang Attock.		<u>106,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		106,000	
RI08003051	Up-Gradation of Govt. Inter College for Boys, Daulatala, Rawalpindi		<u>461,000</u>	
A12403	Other buildings		461,000	
LO09200169	Construction of Building with regard to Establishment of Govt. College Gowalmandi, Lahore.	<u>52,700,000</u>	<u>107,127,000</u>	
A12403	Other buildings	52,700,000	107,127,000	
LO10200292	Establishment of Govt. Girls Degree College at Chak No.90/ML Tehsil Karor District Layyah		<u>30,000,000</u>	
A12403	Other buildings		30,000,000	
LO09101398	Provision of Facilities for the Divisional Directorate of Colleges	<u>15,000,000</u>		
A12403	Other buildings	15,000,000		
LO10200332	Establishment of Girls Degree College Kudwala Tehsil Yazman Bahawalpur.		<u>10,000,000</u>	
A12403	Other buildings		10,000,000	
LO10200333	Establishment of Boys Degree College Maroot Tehsil Fortabbas Bahawalnagar.		<u>15,000,000</u>	
A12403	Other buildings		15,000,000	

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101407	Provision of Missing facilities in Govt. Degree College Hasanabdal	<u>6,763,000</u>	<u>8,000</u>	
A12403	Other buildings	6,763,000	8,000	
LO10000465	Upgradation of Science labs	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
LO10201109	Establishment of Govt.Girls degree college Wandala Dyal shah Tehsil Ferozewala district Sheikhupura		<u>5,000,000</u>	
A12403	Other buildings		5,000,000	
BK01000048	Construction of Degree Block with allied facilities and Construction of Multi Purpose Hall in Govt. Boys Degree College at Kallur Kot, Bhakkar.	<u>4,695,000</u>		
A12403	Other buildings	4,695,000		
LO10200921	Establishment of Govt. Degree college for women at 103/1- L Tehsil Khanpur District Rahim Yar Khan.		<u>25,000,000</u>	
A12403	Other buildings		25,000,000	
LO10200254	Establishment of Government Degree College for Women Daudkhel Tehsil and District Mianwali		<u>35,000,000</u>	
A12403	Other buildings		35,000,000	

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(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200255	Establishment of Government Degree College for Women Musakhel Tehsil and District Mianwali		<u>30,000,000</u>	
A12403	Other buildings		30,000,000	
100				
LO09201709	Establishment of Boys Degree College at Ghakhar Mandi Gujranwala.	<u>15,000,000</u>	<u>10,700,000</u>	<u>17,000,000</u>
A12403	Other buildings	15,000,000	10,700,000	17,000,000
101				
LO09200925	Establishment of Girls Degree College at Ladhewala Warriach, Gujranwala	<u>18,000,000</u>	<u>9,000,000</u>	<u>2,000,000</u>
A12403	Other buildings	18,000,000	9,000,000	2,000,000
102				
GT01000135	Establishment of Govt. Boys Degree College at Kunjah Mangowal Road Gujrat	<u>9,812,000</u>	<u>5,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	9,812,000	5,000,000	1,000,000
103				
MB09000046	Establishment of Government Zulfiqar Ali Bhutto Shaheed Degree College, Pharianwali, Tehsil Phalia, District M.B.Din	<u>19,208,000</u>	<u>10,000,000</u>	<u>2,288,000</u>
A12403	Other buildings	19,208,000	10,000,000	2,288,000
104				
MB09000045	Establishment of Benazir Degree College Bhagat, Tehsil Phalia District M.B.Din	<u>15,000,000</u>	<u>10,000,000</u>	<u>3,485,000</u>
A12403	Other buildings	15,000,000	10,000,000	3,485,000

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(Capital)

Higher Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
105				
LO10200299	Establishment of Govt. Girls Degree College Mandi Baha-ud-Din		<u>84,719,000</u>	<u>34,719,000</u>
A12403	Other buildings		84,719,000	34,719,000
106				
ST09000231	Construction of Building for the establishment of Mian Shahbaz Sharif Government Degree College, Jamke Cheema, Tehsil Daska, District Sialkot.	<u>24,672,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	24,672,000	15,000,000	30,000,000
107				
LO09101327	Establishment of Govt. Girls Degree College Sokinwind	<u>16,903,000</u>	<u>9,000,000</u>	<u>4,263,000</u>
A12403	Other buildings	16,903,000	9,000,000	4,263,000
108				
LO10000396	Establishment of Govt. Fatima Jinnah Degree College for Women at Kubay Chak. (50:50 Cost Sharing Basis)	<u>15,000,000</u>	<u>20,064,000</u>	<u>1,000,000</u>
A12403	Other buildings	15,000,000	20,064,000	1,000,000
109				
LO10200467	Establishment of Govt. Girls Degree College Tarkhana Murida District Narowal.		<u>50,000,000</u>	<u>52,364,000</u>
A12403	Other buildings		50,000,000	52,364,000
110				
LO10200859	Establishment of Girls College at Talwandi Bhindran District Narowal.		<u>48,832,000</u>	<u>38,832,000</u>
A12403	Other buildings		48,832,000	38,832,000

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Higher Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
111				
LO01000371	Establishment of Govt.Girls Degree College Shahdra Lahore	<u>33,265,000</u>	<u>24,779,000</u>	<u>50,000</u>
A12403	Other buildings	33,265,000	24,779,000	50,000
112				
LO08002879	Establishment of Govt. Boys Degree College Shalimar Town, Lahore	<u>15,000,000</u>	<u>6,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	6,000,000	15,000,000
113				
LO01000357	Establishment of Govt. Degree College for Women, Shalimar Town, Lahore	<u>3,224,000</u>	<u>3,232,000</u>	<u>1,000,000</u>
A12403	Other buildings	3,224,000	3,232,000	1,000,000
114				
LO01000355	Establishment of Govt. Girls Degree College Kot Lakhpat, Lahore	<u>2,000,000</u>	<u>2,010,000</u>	<u>5,000,000</u>
A12403	Other buildings	2,000,000	2,010,000	5,000,000
115				
LO01000374	Establishment of Govt.Girls Degree College Marghzar Colony Lahore	<u>10,000,000</u>	<u>10,300,000</u>	<u>3,000</u>
A12403	Other buildings	10,000,000	10,300,000	3,000
116				
LO08002892	Establishment of Govt.Girls Degree College Chung, Lahore	<u>20,694,000</u>	<u>12,372,000</u>	<u>694,000</u>
A12403	Other buildings	20,694,000	12,372,000	694,000
117				
LO09200046	Establishment of Government Degree College for Boys, Ghaziabad, Lahore.	<u>10,000,000</u>	<u>1,000,000</u>	<u>15,000,000</u>

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(Capital)

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	10,000,000	1,000,000	15,000,000
118				
LO11000270	Establishment of Government Women Degree College Gowalmandi Lahore			<u>5,000,000</u>
A12403	Other buildings			5,000,000
119				
LO09201498	Establishment of Govt. Degree College for Women, Salamatpura, Lahore.	<u>20,000,000</u>	<u>28,217,000</u>	<u>12,863,000</u>
A12403	Other buildings	20,000,000	28,217,000	12,863,000
120				
LO09201617	Establishment of Girls Degree College Farooqabad, Sheikhpura.	<u>15,000,000</u>	<u>9,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	9,000,000	15,000,000
121				
LO09201711	Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.	<u>13,000,000</u>	<u>15,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	13,000,000	15,500,000	15,000,000
122				
LO11000276	Establishment of Government Girls Degree College Vandala Diyal Shah			<u>20,000,000</u>
A12403	Other buildings			20,000,000
123				
LO10200454	Establishment of Government Girls Degree College for Women Kanganpur Tehsil Chunian District Kasur		<u>10,000,000</u>	<u>49,207,000</u>
A12403	Other buildings		10,000,000	49,207,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
124				
LO09201708	Establishment of Girls Degree College at Gogera Distt. Okara.	<u>20,000,000</u>	<u>19,000,000</u>	<u>11,000,000</u>
A12403	Other buildings	20,000,000	19,000,000	11,000,000
125				
MN01000106	Establishment of Govt. Boys Degree College at Qadirpurran Multan	<u>9,475,000</u>	<u>2,000,000</u>	<u>5,597,000</u>
A12403	Other buildings	9,475,000	2,000,000	5,597,000
126				
KW01000104	Establishment of Govt. Girls Degree College Abdul Hakeem Khanewal	<u>25,025,000</u>	<u>2,500,000</u>	<u>10,175,000</u>
A12403	Other buildings	25,025,000	2,500,000	10,175,000
127				
KW01000102	Establishment of Govt. Girls Degree College Talamba, Khanewal	<u>9,670,000</u>	<u>1,500,000</u>	<u>5,810,000</u>
A12403	Other buildings	9,670,000	1,500,000	5,810,000
128				
LO09201728	Establishment of Govt. Degree college for Women, Kot Qaisrani, Tehsil Taunsa, DG. Khan.	<u>15,000,000</u>	<u>11,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	11,000,000	15,000,000
129				
LO09201729	Establishment of Degree College for Women Kot Chutta, DG Khan.	<u>15,000,000</u>	<u>7,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	7,000,000	15,000,000
130				
LO10200368	Establishment of Government Degree College for Women Dajal Rajanpur		<u>10,000,000</u>	<u>78,848,000</u>

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(Capital)

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		10,000,000	78,848,000
131				
LO09201478	Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzaffargarh.	<u>20,000,000</u>	<u>16,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	16,500,000	15,000,000
132				
LO09201479	Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh.	<u>20,000,000</u>	<u>17,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	17,000,000	15,000,000
133				
LO09101324	Establishment of Govt. Girls Degree College at Sanawaan	<u>25,000,000</u>	<u>13,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	25,000,000	13,000,000	1,000,000
134				
LY09000060	Establishment of Govt. Degree College for Women Mirhan, District Layyah.	<u>24,602,000</u>	<u>29,602,000</u>	<u>18,584,000</u>
A12403	Other buildings	24,602,000	29,602,000	18,584,000
135				
LO09200608	Establishment of Boys Degree College Sama Satta, Bahawalpur.	<u>20,000,000</u>	<u>3,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	3,500,000	15,000,000
136				
LO09201456	Establishment of Girls Degree College Sama Satta, District Bahawalpur.	<u>20,000,000</u>	<u>2,500,000</u>	<u>5,704,000</u>
A12403	Other buildings	20,000,000	2,500,000	5,704,000

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(Capital)

Higher Education

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
137				
GT01000132	Establishment of University of Gujrat.FY 2003-04	<u>365,000,000</u>	<u>200,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	365,000,000	200,000,000	50,000,000
138				
LO09200470	Construction of 10 Additional Rooms with Veranda and Toilet Block at Govt. Boys College Satellite Town, Rawalpindi.	<u>9,259,000</u>	<u>8,199,000</u>	<u>750,000</u>
A12403	Other buildings	9,259,000	8,199,000	750,000
139				
RI09000169	Construction of additional block in Govt. Degree College for Women, Gujar Khan, District Rawalpindi.	<u>14,002,000</u>	<u>9,000,000</u>	<u>1,002,000</u>
A12403	Other buildings	14,002,000	9,000,000	1,002,000
140				
RI08002982	Reconstruction of Building for Govt. College for women Murree, District Rawalpindi.	<u>9,741,000</u>	<u>4,190,000</u>	<u>10,580,000</u>
A12403	Other buildings	9,741,000	4,190,000	10,580,000
141				
RI09000170	Provision of missing facilities in Government Degree College for Women, Zafar ul Haq Road, Rawalpindi.	<u>18,848,000</u>	<u>11,000,000</u>	<u>6,448,000</u>
A12403	Other buildings	18,848,000	11,000,000	6,448,000
142				
RI08002884	Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.	<u>30,341,000</u>	<u>3,575,000</u>	<u>15,056,000</u>
A12403	Other buildings	30,341,000	3,575,000	15,056,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
143				
LO09101406	Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)	<u>17,784,000</u>	<u>8,740,000</u>	<u>4,095,000</u>
A12403	Other buildings	17,784,000	8,740,000	4,095,000
144				
LO09201055	Construction / completion of Admin, Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall, Rawalpindi	<u>13,220,000</u>	<u>7,000,000</u>	<u>5,919,000</u>
A12403	Other buildings	13,220,000	7,000,000	5,919,000
145				
LO09201064	Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed Rawalpindi	<u>18,829,000</u>	<u>10,878,000</u>	<u>11,006,000</u>
A12403	Other buildings	18,829,000	10,878,000	11,006,000
146				
LO11000304	Provision of missing facilities in Government Waqar-un-Nisa College for Women Rawalpindi			<u>15,700,000</u>
A12403	Other buildings			15,700,000
147				
LO11000303	Provision of missing facilities in Government College for Women Dhok Kala Khan Rawalpindi			<u>2,000,000</u>
A12403	Other buildings			2,000,000
149				
LO09101405	Provision of Missing Facilities in Govt. Degree College for Women Talagang	<u>6,135,000</u>	<u>2,719,000</u>	<u>2,420,000</u>
A12403	Other buildings	6,135,000	2,719,000	2,420,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
150				
LO09201065	Provision of missing facilities in Govt. Post Graduate College Talagang, Chakwal	<u>20,000,000</u>	<u>24,000,000</u>	<u>11,331,000</u>
A12403	Other buildings	20,000,000	24,000,000	11,331,000
151				
LO09101402	Provision of Missing Facilities in Govt. Degree College for Boys Dina	<u>10,716,000</u>	<u>7,716,000</u>	<u>18,729,000</u>
A12403	Other buildings	10,716,000	7,716,000	18,729,000
152				
LO09101403	Provision of Missing Facilities in Govt. Degree College for Women Dina	<u>10,195,000</u>	<u>9,195,000</u>	<u>7,867,000</u>
A12403	Other buildings	10,195,000	9,195,000	7,867,000
153				
LO09201056	Provision of Missing facilities in Govt. Post Graduate College Tahlian Wala, Jhelum	<u>15,496,000</u>	<u>25,496,000</u>	<u>11,459,000</u>
A12403	Other buildings	15,496,000	25,496,000	11,459,000
154				
LO09201058	Construction of Building Govt. College for Women Dijkot, Faisalabad	<u>20,000,000</u>	<u>5,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	5,000,000	15,000,000
155				
LO09201067	Provision of missing facilities at Govt. Islamia College, Faisalabad	<u>20,000,000</u>		<u>15,000,000</u>
A12403	Other buildings	20,000,000		15,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
156				
LO09201072	Provision of missing facilities at Govt. College for Women People Colony No.2, Faisalabad	<u>20,000,000</u>	<u>13,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	13,000,000	15,000,000
157				
LO09201057	Construction of rooms Govt. Degree College for Women, Ghulam Muhammad Abad, Faisalabad	<u>8,031,000</u>	<u>6,839,000</u>	<u>392,000</u>
A12403	Other buildings	8,031,000	6,839,000	392,000
158				
TS08002741	Construction of Building of Govt. College for Boys ,Gojra	<u>19,732,000</u>	<u>5,000,000</u>	<u>7,234,000</u>
A12403	Other buildings	19,732,000	5,000,000	7,234,000
159				
LO11000302	Provision of missing facilities for construction of 6 Class Rooms & Furniture Appratus for MSc. Chemistry Lab in Government Islamia College Gujranwala			<u>11,771,000</u>
A12403	Other buildings			11,771,000
160				
GT09000039	Establishment of Government Degree College for Boys Kotla Arab Ali Khan, District Gujrat.	<u>31,898,000</u>	<u>12,500,000</u>	<u>11,348,000</u>
A12403	Other buildings	31,898,000	12,500,000	11,348,000
161				
LO09201068	Construction of building for Boys Degree College Srai Alamgir Gujrat	<u>15,000,000</u>	<u>10,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	10,000,000	15,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
162				
LO11000244	Construction of Academic Block & Post Graduate Block in Government Girls College M.B.Din			<u>1,000,000</u>
A12403	Other buildings			1,000,000
163				
LO09201071	Construction of Computer Lab Admn Block and Provision of Missing Facilities at Govt. Girls Post Graduate College Daska, District Sialkot	<u>1,394,000</u>	<u>1,394,000</u>	<u>100,000</u>
A12403	Other buildings	1,394,000	1,394,000	100,000
164				
ST09000069	Errrection of Barbed Wire Fence around 500 acres land for the establishment of Swedish University of Engineering at Sambrial, Sialkot.	<u>425,000</u>	<u>425,000</u>	<u>3,000</u>
A12403	Other buildings	425,000	425,000	3,000
165				
LO09201069	Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	<u>15,000,000</u>	<u>8,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	8,000,000	15,000,000
166				
LO09201050	Construction of B.Sc Block at Govt. Degree College for Women Shahkaragarh, District Narowal	<u>15,000,000</u>	<u>20,000,000</u>	<u>14,808,000</u>
A12403	Other buildings	15,000,000	20,000,000	14,808,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
167				
LO09000243	Up-Gradation and providing missing facilities in Government Islamia College for Women,Cooper Road, Lahore	<u>13,633,000</u>	<u>11,633,000</u>	<u>3,500,000</u>
A12403	Other buildings	13,633,000	11,633,000	3,500,000
168				
LO09101411	Provision of Missing facilities in Govt. Queen Marry College	<u>27,000,000</u>	<u>21,757,000</u>	<u>38,244,000</u>
A12403	Other buildings	27,000,000	21,757,000	38,244,000
169				
LO09101122	Construction of Building of Govt. College for Commerce Sabzazar	<u>25,000,000</u>	<u>19,000,000</u>	<u>11,558,000</u>
A12403	Other buildings	25,000,000	19,000,000	11,558,000
170				
LO08002694	Construction of additional room in Govt. Apwa College for Women, Lahore.	<u>7,159,000</u>	<u>3,429,000</u>	<u>500,000</u>
A12403	Other buildings	7,159,000	3,429,000	500,000
171				
LO08002739	Construction of Building for Govt. College for Boys, Gulber, Lahore.	<u>32,005,000</u>	<u>30,000,000</u>	<u>12,453,000</u>
A12403	Other buildings	32,005,000	30,000,000	12,453,000
172				
LO09201705	Establishment/Up gradation of colleges in punjab (Construction of Post Graduate block in Govt. Islamia College for Women, Lahore Cantt.	<u>15,000,000</u>	<u>10,000,000</u>	<u>11,061,000</u>
A12403	Other buildings	15,000,000	10,000,000	11,061,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
174				
LO09201062	Construction of Multipurpose hall for 260 Persons in Govt. Islamia Degree College for Boys Sangla Hill, District Nankana Sahib	<u>3,799,000</u>	<u>4,882,000</u>	<u>1,159,000</u>
A12403	Other buildings	3,799,000	4,882,000	1,159,000
175				
LO09201618	Construction of Building of Govt. Degree College for Women Shahkot Distt. Nankana Sahib.	<u>20,000,000</u>	<u>13,000,000</u>	<u>19,000,000</u>
A12403	Other buildings	20,000,000	13,000,000	19,000,000
176				
LO09201052	Provision of missing facilities in Govt. Degree College for Boys Mustafabad District Kasur	<u>20,000,000</u>	<u>6,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	6,000,000	15,000,000
177				
KS01002521	Establishment of Govt. Degree College for Women, Chunian, District Kasur.	<u>10,000,000</u>	<u>10,000,000</u>	<u>9,454,000</u>
A12403	Other buildings	10,000,000	10,000,000	9,454,000
178				
LO09201089	Construction of building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	<u>15,000,000</u>	<u>14,700,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	14,700,000	15,000,000
179				
LO09201090	Construction of Hostel and Single Accommodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan	<u>15,000,000</u>	<u>3,672,000</u>	<u>34,486,000</u>
A12403	Other buildings	15,000,000	3,672,000	34,486,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
180				
LO09101409	Provision of missing facilities in Govt. Islamia College Willayat Hussain	<u>4,500,000</u>	<u>4,000,000</u>	<u>500,000</u>
A12403	Other buildings	4,500,000	4,000,000	500,000
181				
LO09201063	Construction of Building of Govt. Degree College for Women Chak No.365/WB District Lodhran	<u>20,000,000</u>	<u>2,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	2,500,000	15,000,000
182				
LO09201059	Govt. Degree College Dunyapur, District Lodhran	<u>25,638,000</u>	<u>2,500,000</u>	<u>15,000,000</u>
A12403	Other buildings	25,638,000	2,500,000	15,000,000
183				
LO09101404	Provision of missing facilities in Govt. Degree College for Women Jahania	<u>2,375,000</u>	<u>4,478,000</u>	<u>6,370,000</u>
A12403	Other buildings	2,375,000	4,478,000	6,370,000
184				
LO09201074	Govt. Degree College Boys Jahania Khanewal	<u>10,419,000</u>	<u>6,419,000</u>	<u>5,000,000</u>
A12403	Other buildings	10,419,000	6,419,000	5,000,000
185				
LO09201060	Govt. Degree College for Women, Burewala, District Vehari	<u>20,000,000</u>	<u>2,000,000</u>	<u>2,895,000</u>
A12403	Other buildings	20,000,000	2,000,000	2,895,000

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GOVERNMENT BUILDINGS**

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
186				
LO09201084	Construction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G.Khan	<u>20,463,000</u>	<u>13,000,000</u>	<u>7,458,000</u>
A12403	Other buildings	20,463,000	13,000,000	7,458,000
187				
LO09201054	Govt. Degree College for Boys (Newly upgraded) Block No.17, D.G.Khan	<u>18,795,000</u>	<u>13,000,000</u>	<u>5,798,000</u>
A12403	Other buildings	18,795,000	13,000,000	5,798,000
188				
LO09201085	Govt. Girls Degree College Model Town, D.G.Khan	<u>23,191,000</u>	<u>13,000,000</u>	<u>10,191,000</u>
A12403	Other buildings	23,191,000	13,000,000	10,191,000
189				
LO09201088	Govt. Boys Degree College Jampur, District Rajanpur	<u>20,000,000</u>	<u>11,000,000</u>	<u>21,087,000</u>
A12403	Other buildings	20,000,000	11,000,000	21,087,000
190				
LO09201093	Govt. Boys Degree College Rajanpur District Rajanpur	<u>20,000,000</u>	<u>9,000,000</u>	<u>18,164,000</u>
A12403	Other buildings	20,000,000	9,000,000	18,164,000
191				
LO09201094	Govt. Girls Degree College Rajanpur, District Rajanpur	<u>20,000,000</u>	<u>5,000,000</u>	<u>23,986,000</u>
A12403	Other buildings	20,000,000	5,000,000	23,986,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
192				
LO09201086	Govt. Girls Degree College Alipur, District Muzafargarh	<u>6,638,000</u>	<u>4,538,000</u>	<u>1,000,000</u>
A12403	Other buildings	6,638,000	4,538,000	1,000,000
193				
LO09201087	Govt. Boys Degree College Alipur, District Muzafargarh	<u>20,490,000</u>	<u>8,500,000</u>	<u>2,000,000</u>
A12403	Other buildings	20,490,000	8,500,000	2,000,000
194				
LO09201053	Govt. Boys Degree College, Chowk Azam District Layyah	<u>20,000,000</u>	<u>18,500,000</u>	<u>8,142,000</u>
A12403	Other buildings	20,000,000	18,500,000	8,142,000
195				
BR09000026	Construction of Building Government Girls Degree College Satellite Town, District Bahawalpur	<u>40,000,000</u>	<u>51,851,000</u>	<u>15,000,000</u>
A12403	Other buildings	40,000,000	51,851,000	15,000,000
196				
LO09201076	Provision of missing facilities in Govt. Post Graduate College Baghdad Road, Bahawalpur	<u>20,000,000</u>	<u>9,000,000</u>	<u>22,252,000</u>
A12403	Other buildings	20,000,000	9,000,000	22,252,000
197				
LO09201077	Provision of missing facilities in Govt. Degree College Boys Hasilpur	<u>21,888,000</u>	<u>10,000,000</u>	<u>11,888,000</u>
A12403	Other buildings	21,888,000	10,000,000	11,888,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
198				
LO09201078	Provision of missing facilities in Govt. Degree College Women Ahmedpur East	<u>20,000,000</u>	<u>2,000,000</u>	<u>3,933,000</u>
A12403	Other buildings	20,000,000	2,000,000	3,933,000
199				
LO09101408	Provision of missing facilities in Govt. Girls Degree College Minchnabad	<u>20,000,000</u>	<u>17,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	17,000,000	15,000,000
200				
LO09101410	Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	<u>20,000,000</u>	<u>17,000,000</u>	<u>3,762,000</u>
A12403	Other buildings	20,000,000	17,000,000	3,762,000
201				
BH09000069	Construction of Building, Government Girls Degree College, Dharanwala, District Bahawalnagar	<u>28,718,000</u>	<u>23,000,000</u>	<u>2,000,000</u>
A12403	Other buildings	28,718,000	23,000,000	2,000,000
202				
BH09000070	Construction of Building, Government Boys Degree College, Dharanwala, District Bahawalnagar	<u>34,710,000</u>	<u>20,000,000</u>	<u>2,000,000</u>
A12403	Other buildings	34,710,000	20,000,000	2,000,000
203				
LO09201066	Construction of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar	<u>9,360,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	9,360,000	1,000,000	1,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
204				
LO09201079	Provision of missing facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar	<u>20,000,000</u>	<u>2,181,000</u>	<u>2,000,000</u>
A12403	Other buildings	20,000,000	2,181,000	2,000,000
205				
LO09201080	Provision of missing facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar	<u>18,291,000</u>	<u>2,120,000</u>	<u>1,700,000</u>
A12403	Other buildings	18,291,000	2,120,000	1,700,000
206				
LO09201081	Provision of missing facilities in Govt. Post Graduate College Women, Chishtian, District Bahawalnagar	<u>20,000,000</u>	<u>10,060,000</u>	<u>2,091,000</u>
A12403	Other buildings	20,000,000	10,060,000	2,091,000
207				
LO09201082	Provision of missing facilities in Govt. Post Graduate College Khanpur, District R.Y.Khan	<u>26,590,000</u>	<u>5,000,000</u>	<u>16,891,000</u>
A12403	Other buildings	26,590,000	5,000,000	16,891,000
208				
LO09201083	Provision of missing facilities in Govt. College for Women Sadiqabad, District R.Y.Khan	<u>20,000,000</u>	<u>12,000,000</u>	<u>19,845,000</u>
A12403	Other buildings	20,000,000	12,000,000	19,845,000
209				
LO09201061	Reh:/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot	<u>21,000,000</u>	<u>4,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	21,000,000	4,000,000	15,000,000

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GOVERNMENT BUILDINGS**

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
210				
LO09201075	Provision of missing facilities in Govt. Islamia College Chiniot	<u>4,441,000</u>	<u>4,441,000</u>	<u>5,046,000</u>
A12403	Other buildings	4,441,000	4,441,000	5,046,000
211				
RI08003061	Upgradation of Govt. Inter Hashmat Ali Islamia College, Rawalpindi.	<u>10,000,000</u>	<u>8,493,000</u>	<u>11,933,000</u>
A12403	Other buildings	10,000,000	8,493,000	11,933,000
212				
RI08003053	Upgradation of Govt. Inter College for Women Taxila Rawalpindi.	<u>4,877,000</u>	<u>7,088,000</u>	<u>1,000,000</u>
A12403	Other buildings	4,877,000	7,088,000	1,000,000
213				
SG08003049	Up-gradation of Govt. Inter College Bhera, Sargodha	<u>924,000</u>	<u>924,000</u>	<u>7,184,000</u>
A12403	Other buildings	924,000	924,000	7,184,000
214				
SG08003058	Up-gradation of Govt. Inter College Miani, Sargodha	<u>11,485,000</u>	<u>6,000,000</u>	<u>12,646,000</u>
A12403	Other buildings	11,485,000	6,000,000	12,646,000
215				
SG08003056	Up-gradation of Govt. Inter College for Women, Phullarwan, Sargodha	<u>3,590,000</u>	<u>3,590,000</u>	<u>5,128,000</u>
A12403	Other buildings	3,590,000	3,590,000	5,128,000
216				
BK08003066	Up-Gradation of Inter College for Boys Mankera to Degree Level.	<u>21,810,000</u>	<u>7,000,000</u>	<u>24,993,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	21,810,000	7,000,000	24,993,000
217				
FD08003064	Upgradation of Govt. Inter Muslim College Chak No.41/JB, Faisalabad.	<u>13,656,000</u>	<u>6,000,000</u>	<u>8,328,000</u>
A12403	Other buildings	13,656,000	6,000,000	8,328,000
218				
JG08003046	Up-Gradation of Govt. Ghazali Degree Collge, Jhang	<u>7,000,000</u>	<u>7,000,000</u>	<u>1,900,000</u>
A12403	Other buildings	7,000,000	7,000,000	1,900,000
219				
GT08003047	Up-Gradation of Govt. Inter A.H. Islamia College, Jalalpur Jattan, Gujrat	<u>10,720,000</u>	<u>1,000,000</u>	<u>1,356,000</u>
A12403	Other buildings	10,720,000	1,000,000	1,356,000
220				
GT08003052	Up-Gradation of Govt. Inter College for Women Kunjah, Gujrat	<u>14,739,000</u>	<u>1,000,000</u>	<u>1,326,000</u>
A12403	Other buildings	14,739,000	1,000,000	1,326,000
221				
GT08003045	Up-Gradation of Govt. Degree College, Lalamusa, Gujrat	<u>16,696,000</u>	<u>7,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	16,696,000	7,000,000	1,000,000
222				
NL01000033	Upgradation of Govt. Inter College for Girls Baddomalhi. To degree leel, Narowal.		<u>10,000,000</u>	<u>7,409,000</u>
A12403	Other buildings		10,000,000	7,409,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
223				
SA08003036	Up-Gradation of Govt. Inter College for Women, Ferozewala, District Sheikhpura	<u>15,201,000</u>	<u>4,428,000</u>	<u>10,433,000</u>
A12403	Other buildings	15,201,000	4,428,000	10,433,000
224				
SA08003037	Up-Gradation of Govt. Inter College, Narang Mandi, District Sheikhpura	<u>26,463,000</u>	<u>4,963,000</u>	<u>26,937,000</u>
A12403	Other buildings	26,463,000	4,963,000	26,937,000
225				
NS08003044	Up-gradation of Govt. Degree College Shahkot, Nankana Sahib	<u>4,197,000</u>	<u>6,197,000</u>	<u>6,000,000</u>
A12403	Other buildings	4,197,000	6,197,000	6,000,000
226				
MN08003063	Up-gradation of Govt. Inter Millat College Mumtazabad, Multan	<u>13,333,000</u>	<u>4,500,000</u>	<u>10,991,000</u>
A12403	Other buildings	13,333,000	4,500,000	10,991,000
227				
LN08003060	Up-gradation of Govt. Inter College, Karor Pacca, Lodhran	<u>14,595,000</u>	<u>4,595,000</u>	<u>27,322,000</u>
A12403	Other buildings	14,595,000	4,595,000	27,322,000
228				
JG08003062	Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif, Jhang	<u>5,034,000</u>	<u>5,034,000</u>	<u>1,000,000</u>
A12403	Other buildings	5,034,000	5,034,000	1,000,000
236				
LO11000285	Establishment of Raja Farooq Memorial Library at T.T. Singh			<u>30,000,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			30,000,000
237				
LO11000255	Construction of Research Library of Humanities & Social Sciences			<u>4,500,000</u>
A12403	Other buildings			4,500,000
238				
LO10200290	Conersion of un-utilized building of University of Education into Sub Campus BZU University at Layyah (Remaining Work)		<u>23,113,000</u>	<u>15,000,000</u>
A12403	Other buildings		23,113,000	15,000,000
240				
LO10000389	Establishment of Computer Labs in Colleges	<u>40,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	40,000,000		10,000,000
242				
LO11000315	Block Allocation for Establishment of New Colleges (Higher Education).			<u>400,000,000</u>
A12403	Other buildings			400,000,000
243				
LO11000316	Block Allocation for missing facilities in the existing colleges (Higher Education).			<u>400,000,000</u>
A12403	Other buildings			400,000,000
245				
LO11000369	Block allocation for opening of four new comen universities at Sialkot, Bahawalpur, Multan and Faisalabad and a new Gazi University of DG Khan.			<u>1,000,000,000</u>
A12403	Other buildings			1,000,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
59				
LO11000273	Establishment of Campus of Punjab University at Jhelum (Residential & Non Residential)			<u>57,000,000</u>
A12403	Other buildings			57,000,000
61				
LO01000348	Preservation of Quaid-e-Azam Library Building, Lahore.	<u>10,000,000</u>	<u>11,000,000</u>	<u>24,691,000</u>
A12403	Other buildings	10,000,000	11,000,000	24,691,000
62				
LO10000381	Erection of Barbed wire around 800 acres for Swedish University Muridkey	<u>5,000,000</u>	<u>5,000,000</u>	<u>18,321,000</u>
A12403	Other buildings	5,000,000	5,000,000	18,321,000
63				
LO11000301	Provision of facilities for new Divisional Directorates of Colleges			<u>15,000,000</u>
A12403	Other buildings			15,000,000
70				
RI08002883	Establishment of Govt. Degree College for Girls, Kotli Sattian, District Rawalpindi.	<u>20,000,000</u>	<u>15,000,000</u>	<u>13,907,000</u>
A12403	Other buildings	20,000,000	15,000,000	13,907,000
71				
LO09201710	Establishment of Govt. Boys Degree College Rehmatabad, Rawalpindi.	<u>15,000,000</u>	<u>12,000,000</u>	<u>34,721,000</u>
A12403	Other buildings	15,000,000	12,000,000	34,721,000
72				
LO11000275	Establishment of Government Girls Degree College Dhudial Chakwal			<u>800,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			800,000
73				
CH08002885	Establishment of Govt. Degree College for Women, Mulhal Mughlan, District Chakwal	<u>2,257,000</u>		<u>3,257,000</u>
A12403	Other buildings	2,257,000		3,257,000
74				
LO09101321	Establishment of Govt. Degree College at Mangowal	<u>20,000,000</u>	<u>20,000,000</u>	<u>25,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	25,000,000
75				
LO09101320	Establishment of Govt. Degree College at Aara Basharat	<u>4,294,000</u>	<u>9,294,000</u>	<u>2,500,000</u>
A12403	Other buildings	4,294,000	9,294,000	2,500,000
76				
LO10200365	Establishment of Government Degree College for Women at Vanhar Bochal Kalan Chakwal		<u>10,000,000</u>	<u>39,000,000</u>
A12403	Other buildings		10,000,000	39,000,000
77				
LO10200366	Establishment of Government Girls Degree College at Bhoun Chakwal		<u>10,000,000</u>	<u>30,584,000</u>
A12403	Other buildings		10,000,000	30,584,000
78				
JM01000024	Establishment of Govt. Boys Inter College at Rasool Pur Tehsil Sohawa, Jhelum	<u>10,147,000</u>	<u>5,617,000</u>	<u>5,530,000</u>
A12403	Other buildings	10,147,000	5,617,000	5,530,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
79				
LO09201703	Establishment of Girls Degree College at Jhelum.	<u>15,000,000</u>	<u>15,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	15,000,000	15,000,000	30,000,000
80				
LO09201704	Establishment of Girls Degree College at Sohawa distt. Jhelum.	<u>15,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	15,000,000	20,000,000	30,000,000
81				
LO10201085	Establishment of Government Mian Muhammad Nawaz Sharif Degree College fo Boys Sargodha		<u>8,200,000</u>	<u>42,852,000</u>
A12403	Other buildings		8,200,000	42,852,000
82				
KB01000044	Establishment of Govt. College for Women at Quaida Abad, Khushab	<u>19,319,000</u>	<u>13,000,000</u>	<u>1,650,000</u>
A12403	Other buildings	19,319,000	13,000,000	1,650,000
83				
LO09201595	Establishment of Govt. Boys Degree College at Rodha Distt. Khushab.	<u>15,000,000</u>	<u>12,000,000</u>	<u>27,941,000</u>
A12403	Other buildings	15,000,000	12,000,000	27,941,000
84				
LO09201582	Establishment of Degree College for Women at Wan Bachran, District Mianwali.	<u>15,000,000</u>	<u>14,000,000</u>	<u>31,374,000</u>
A12403	Other buildings	15,000,000	14,000,000	31,374,000
85				
LO10200367	Establishment of Government College for Women at Kundian Mianwali		<u>10,000,000</u>	<u>39,994,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		10,000,000	39,994,000
86				
BK01000049	Construction / Establishment of Govt. Girls Degree College at Mankera, Bhakkar.	<u>10,282,000</u>	<u>3,282,000</u>	<u>9,501,000</u>
A12403	Other buildings	10,282,000	3,282,000	9,501,000
87				
LO09201706	Establishment of Govt. Boys Degree College at Dullewala Distt. Bhakkar.	<u>15,000,000</u>	<u>2,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	2,000,000	15,000,000
88				
LO09201707	Establishment of Govt. Girls Degree College at Dullewala Distt. Bhakkar.	<u>15,000,000</u>	<u>2,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	2,000,000	15,000,000
89				
FD09000085	Construction of College Building of Govt. Degree College for Boys Satiana Road, Faisalabad.	<u>64,000</u>	<u>64,000</u>	<u>354,000</u>
A12403	Other buildings	64,000	64,000	354,000
90				
LO09200172	Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, District Faisalabad.	<u>36,820,000</u>	<u>20,394,000</u>	<u>16,426,000</u>
A12403	Other buildings	36,820,000	20,394,000	16,426,000
91				
LO09201517	Conversion of under construction Gymnasium Building into Govt. Degree College for Women, Samanabad, Faisalabad.	<u>20,000,000</u>	<u>40,000,000</u>	<u>22,432,000</u>
A12403	Other buildings	20,000,000	40,000,000	22,432,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
92				
LO09201596	Establishment of Govt. Degree College for Girls City Jhang.	<u>20,000,000</u>	<u>8,000,000</u>	<u>17,000,000</u>
A12403	Other buildings	20,000,000	8,000,000	17,000,000
93				
LO10200453	Establishment of Government Girls Degree College at Mandi Shah Jevana District Jhang		<u>10,000,000</u>	<u>72,401,000</u>
A12403	Other buildings		10,000,000	72,401,000
94				
LO09101322	Establishment of Govt. Degree College for Boys at Aimanabad	<u>33,491,000</u>	<u>5,000,000</u>	<u>21,333,000</u>
A12403	Other buildings	33,491,000	5,000,000	21,333,000
95				
LO09101323	Establishment of Govt. Girls Degree College at Gakhar Mandi	<u>12,425,000</u>	<u>12,000,000</u>	<u>425,000</u>
A12403	Other buildings	12,425,000	12,000,000	425,000
96				
LO09101319	Establishment of Govt. Boys Degree College Rahwali	<u>15,000,000</u>	<u>12,000,000</u>	<u>29,408,000</u>
A12403	Other buildings	15,000,000	12,000,000	29,408,000
97				
GA09000021	Estab. of Govt. Degree College Noshera V	<u>10,947,000</u>	<u>2,947,000</u>	<u>4,000,000</u>
A12403	Other buildings	10,947,000	2,947,000	4,000,000
98				
LO09101326	Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala	<u>15,000,000</u>	<u>8,000,000</u>	<u>17,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	15,000,000	8,000,000	17,000,000
99				
LO09101325	Establishment of Govt. Girls Degree College at Wazirabad	<u>15,000,000</u>	<u>15,000,000</u>	<u>17,000,000</u>
A12403	Other buildings	15,000,000	15,000,000	17,000,000
Total Sub Sector Higher Education		3,586,889,000	2,172,899,000	4,059,706,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Literacy Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
282					
LO11000317		Block allocation for fast moving/unfunded and new schemes (Literacy Programme).			<u>50,000,000</u>
A12403		Other buildings			50,000,000
Total Sub Sector Literacy Programme					50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
298				
LO11000240	Capacity Building of Sports Department. (Nishtar Park Sports Complex)			<u>12,380,000</u>
A12403	Other buildings			12,380,000
306				
LO11000252	Construction of Gymnasium at Nankana Sahib			<u>2,080,000</u>
A12403	Other buildings			2,080,000
330				
LO11000264	Construction of Wrestling Arena at Iqbal Park Sports Complex Lahore.			<u>9,423,000</u>
A12403	Other buildings			9,423,000
331				
LO11000293	Laying of Synthetic Hockey Turf at Sheikhupura			<u>4,991,000</u>
A12403	Other buildings			4,991,000
332				
LO11000258	Construction of Sports facilities at Muridke District Sheikhupura			<u>5,200,000</u>
A12403	Other buildings			5,200,000
333				
LO11000260	Construction of sports stadium at Nankana Sahib			<u>509,000</u>
A12403	Other buildings			509,000
334				
LO11000261	Construction of Sports Stadium at Patoki District Kasur			<u>4,350,000</u>
A12403	Other buildings			4,350,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

SPORTS

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
335				
LO11000259	Construction of sports stadium at Chunian District Kasur			<u>1,400,000</u>
A12403	Other buildings			1,400,000
337				
LO11000283	Establishment of Mini sports Complex at AASHIANA Housing Scheme.			<u>50,000,000</u>
A12403	Other buildings			50,000,000
338				
LO11000305	Provision of new Astroturf in Lahore			<u>20,000,000</u>
A12403	Other buildings			20,000,000
339				
LO11000318	Block Allocation for fast moving / un-funded and new schemes (SPORTS).			<u>1,000,000,000</u>
A12403	Other buildings			1,000,000,000
Total Sub Sector SPORTS				1,110,333,000
TOTAL SECTOR Higher Education		3,586,889,000	2,172,899,000	5,220,039,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO08003002	Replacement of Sewerage / Drainage System of Jinnah Hospital, Lahore.		<u>5,704,000</u>	
A12403	Other buildings		5,704,000	
CH01000029	Establishment of 50 bedded Hospital Talagang District Chakwal		<u>1,309,000</u>	
A12403	Other buildings		1,309,000	
LO10200470	Upgradation of RHC to THQ Hospital at Chowk Azam District Layyah.		<u>40,000,000</u>	
A12403	Other buildings		40,000,000	
LO08002968	Provision of Stand By Incinerator in Children's Hospital, Lahore.		<u>6,052,000</u>	
A12403	Other buildings		6,052,000	
MN01000115	Establishment of an Independent Dental College Block at Nishtar Medical College, Multan		<u>10,686,000</u>	
A12403	Other buildings		10,686,000	
LO09101480	Upgradation of DHQ Hospital, Nankan Sahib, District Nankana Sahib		<u>2,892,000</u>	
A12403	Other buildings		2,892,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
JM01000029	Construction of 20 bedded Civil Hospital at Khewra Tehsil P.D. Khan District Jhelum.		<u>11,543,000</u>	
A12403	Other buildings		11,543,000	
LO09000355	Improvement / Rehabilitation of existing Buildings Government Kot Khawaja Saeed Hospital, Lahore		<u>2,655,000</u>	
A12403	Other buildings		2,655,000	
LO09101476	Upgradation of THQ Hospital Shakargarh, District Narowal.		<u>300,000</u>	
A12403	Other buildings		300,000	
LO09000250	Establishment of new Emergency Block at Kot Khawaja Saeed Hospital(DHQ-II), Lahore.		<u>1,474,000</u>	
A12403	Other buildings		1,474,000	
LO10200274	Upgradation of District Headquarter Hospital Bhakkar.		<u>60,011,000</u>	
A12403	Other buildings		60,011,000	
LO09101419	Reconstruction of 80 Bedded out of 179 Bedded Civil Hospital, Daska, District Sialkot.		<u>1,958,000</u>	
A12403	Other buildings		1,958,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200272	Upgradation of Basic Health Unit to Rural Health Centre at Haiderabad District Bhakkar.		<u>83,388,000</u>	
A12403	Other buildings		83,388,000	
LO08003038	Upgradation of Lab. of Bacteriologist Punjab at Institute of Public Health, Lahore.		<u>9,248,000</u>	
A12403	Other buildings		9,248,000	
LO10200452	Upgradation and Improvement of Tehsil Head Quarter Hospital Depalpur District Okara		<u>334,000</u>	
A12403	Other buildings		334,000	
LO10200421	Upgradation of DHQ Hospital Mianwali & Establishment of New Emergency/ Diagnostic Center.		<u>68,834,000</u>	
A12403	Other buildings		68,834,000	
LO10200643	Construction of 125 Bedded DHQ Hospital Lodhran.		<u>40,000,000</u>	
A12403	Other buildings		40,000,000	
LO08002603	Accommodation & Upgradation of Food Testing Laboratory (Government Public Analyst Laboratory), Lahore.		<u>136,000</u>	
A12403	Other buildings		136,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200818	Construction of THQ Hospital Athara Hazari District Jhang.		<u>12,492,000</u>	
A12403	Other buildings		12,492,000	
LO09101347	Establishment of New College of Nursing, Multan		<u>92,000</u>	
A12403	Other buildings		92,000	
LO10200841	Establishment of Mongi Banglow Hospital at Mongi Banglow Tehsil Gojra District T.T.Singh.		<u>24,578,000</u>	
A12403	Other buildings		24,578,000	
LO09101260	Construction of Two Pedestrian Bridges at Nishtar Medical College, Multan		<u>13,858,000</u>	
A12403	Other buildings		13,858,000	
LO09101310	Establishment of BHU at Jaura kalan District Khushab		<u>1,491,000</u>	
A12403	Other buildings		1,491,000	
LO09101355	Extension & Upgradation of Obstetrics & Gynae: Operation Theaters & Labor Room in Jinnah hospital Lahore		<u>746,000</u>	
A12403	Other buildings		746,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
SG01000168	Provision of Tehsil level facility at RHC Chak No.46/SB, District Sargodha.		<u>500,000</u>	
A12403	Other buildings		500,000	
LO10200644	Completion of DHQ Hospital Buildings for conversion into Kidney Centre Multan.		<u>6,000,000</u>	
A12403	Other buildings		6,000,000	
LO09101244	Construction of RHC Thatha Sadiqabad Tehsil Jhanian District Khanewal.		<u>4,000,000</u>	
A12403	Other buildings		4,000,000	
348				
AK01000042	Upgradation of THQ Hospital, Hazro, District Attock.	<u>42,478,000</u>	<u>27,684,000</u>	<u>10,000,000</u>
A12403	Other buildings	42,478,000	27,684,000	10,000,000
368				
LO11000299	Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital Yakki Gate Lahore			<u>6,244,000</u>
A12403	Other buildings			6,244,000
383				
LO11000287	Establishment of Tehsil Level Hospital at Fatehpur District Layyah			<u>43,154,000</u>
A12403	Other buildings			43,154,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
432				
LO08002759	Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.		<u>8,879,000</u>	<u>2,951,000</u>
A12403	Other buildings		8,879,000	2,951,000
448				
LO11000237	400 Beds Women and Chest Diseases Hospital Rawalpindi			<u>50,000,000</u>
A12403	Other buildings			50,000,000
449				
LO11000262	Construction of two Trauma Centres at Bhera Service Area Lahore Motorway			<u>45,000,000</u>
A12403	Other buildings			45,000,000
450				
LO11000277	Establishment of Hospital at Shahdra Lahore			<u>100,000,000</u>
A12403	Other buildings			100,000,000
451				
LO11000242	Construction of 100-Bedded General Hospital Multan			<u>30,000,000</u>
A12403	Other buildings			30,000,000
454				
LO11000291	Institute of Organ Transplant Lahore			<u>20,000,000</u>
A12403	Other buildings			20,000,000
457				
LO11000319	Block allocation for opening of new health facilities (Health).			<u>300,000,000</u>
A12403	Other buildings			300,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
458				
LO11000320	Block allocation for upgradation of existing health facilities (Health).			<u>200,000,000</u>
A12403	Other buildings			200,000,000
459				
LO11000321	Block Allocation for Upgradation of Facilities in DHQ Hosptials (Health).			<u>1,000,000,000</u>
A12403	Other buildings			1,000,000,000
460				
LO11000322	Block Allocation for Upgradation of Facilities in THQ Hospitals (Health).			<u>700,000,000</u>
A12403	Other buildings			700,000,000
461				
LO11000323	Block Allocation for Rationalization of RHCs/ BHUs (Health).			<u>700,000,000</u>
A12403	Other buildings			700,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs

04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4204	BUILDINGS AND STRUCTURES			

JG01000074	Upgradation of RHC Ahmadpur Sial to THQ Hospital, Ahmedpur Sial.		<u>7,508,000</u>	
A12403	Other buildings		7,508,000	

Total Sub Sector Health	42,478,000	454,352,000	3,207,349,000	
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000467	Upgradation of THQ Hospital Burewala.	<u>12,377,000</u>	<u>3,094,000</u>	
A12403	Other buildings	12,377,000	3,094,000	
LO10000464	Up-gradation of RHC, Kot Chhutta.	<u>36,327,000</u>		
A12403	Other buildings	36,327,000		
LO10000460	Up-gradation of BHU, Kala to RHC level.	<u>37,045,000</u>	<u>18,522,000</u>	
A12403	Other buildings	37,045,000	18,522,000	
LO10000458	Upgradation of THQ Hospital Mailsi.	<u>12,377,000</u>	<u>3,094,000</u>	
A12403	Other buildings	12,377,000	3,094,000	
LO10000454	State of Art Eye Hospital in South Punjab at Multan. (Health Deptt.)	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
LO10000456	Up gradation of THQ Hospital Minchinabad	<u>10,420,000</u>	<u>2,605,000</u>	
A12403	Other buildings	10,420,000	2,605,000	
LO10000471	Upgradation of THQ Hospital Liaquatpur.	<u>17,364,000</u>	<u>4,341,000</u>	
A12403	Other buildings	17,364,000	4,341,000	
LO09101485	Upgradation of Nursing Hostel at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan	<u>23,191,000</u>	<u>14,191,000</u>	
A12403	Other buildings	23,191,000	14,191,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
L008002736		Construction of Building / Provision of Equipment & Staff for Research in Surgical & Medical Skills in Services Institute of Medical Sciences / Services Hospital, Lahore.	<u>4,000,000</u>	<u>4,236,000</u>	
A12403		Other buildings	4,000,000	4,236,000	
LO10000470		Upgradation of THQ Hospital Sadiqabad.	<u>22,271,000</u>	<u>5,568,000</u>	
A12403		Other buildings	22,271,000	5,568,000	
LO10000469		Upgradation of THQ Hospital Jehanian.	<u>60,000,000</u>		
A12403		Other buildings	60,000,000		
LO10000468		Upgradation of THQ Hospital Chishtian	<u>25,575,000</u>	<u>2,500,000</u>	
A12403		Other buildings	25,575,000	2,500,000	
LO10000406		Establishment of Para Medical Institute at D.G. Khan City. (Health Deptt.)	<u>41,336,000</u>	<u>13,334,000</u>	
A12403		Other buildings	41,336,000	13,334,000	
LO10000405		Establishment of Mother & Child Care Hospital at M/Garh City. (Health Deptt.)	<u>50,000,000</u>		
A12403		Other buildings	50,000,000		
LO10000392		Establishment of Drug Testing Laboratory Bahawalpur. (Health Deptt.)	<u>31,488,000</u>	<u>7,932,000</u>	
A12403		Other buildings	31,488,000	7,932,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000376		Conversion of existing DHQ Hospital Lodhran to Family Hospital for Female and Children. (Health Deptt.)	<u>34,123,000</u>	<u>10,000,000</u>	
A12403		Other buildings	34,123,000	10,000,000	
LO10000403		Establishment of Medical College, Sahiwal	<u>400,000,000</u>		
A12403		Other buildings	400,000,000		
LO10000400		Establishment of Medical College, D.G.Khan	<u>400,000,000</u>		
A12403		Other buildings	400,000,000		
LO10000398		Establishment of Kidney Center at DHQ Hospital, Vehari. (Health Deptt.)	<u>14,832,000</u>	<u>4,708,000</u>	
A12403		Other buildings	14,832,000	4,708,000	
LO10000327		Construction of Civil Dispensary Hafeez Nagar Tehsil Jampur. (Health Deptt.)	<u>2,500,000</u>	<u>2,500,000</u>	
A12403		Other buildings	2,500,000	2,500,000	
LO10000394		Establishment of Eye Centre at Kot Mithan. (Health Deptt.)	<u>7,500,000</u>	<u>7,500,000</u>	
A12403		Other buildings	7,500,000	7,500,000	
LO10000402		Establishment of Medical College, Multan (Cost-sharing between Federal & Punjab Governments at 50:50) Total Cost: Rs.3000 M	<u>48,000,000</u>		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	48,000,000		
LO09101341	Establishment of Medical College, Sialkot (Public-Private Partnership)	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
LO10000401	Establishment of Medical College, Gujranwala	<u>400,000,000</u>		
A12403	Other buildings	400,000,000		
LO10000409	Establishment of Rehabilitation Center for Disabled at Multan. (Health Deptt.)	<u>56,306,000</u>		
A12403	Other buildings	56,306,000		
426				
RI08003072	Upgradation of School of Nursing to degree level at Holy Family Hospital, Rawalpindi.	<u>5,000,000</u>	<u>7,500,000</u>	
A12403	Other buildings	5,000,000	7,500,000	
427				
LO09101346	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.	<u>100,000,000</u>		<u>45,000,000</u>
A12403	Other buildings	100,000,000		45,000,000
429				
LO01000392	Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.	<u>20,000,000</u>	<u>2,000,000</u>	<u>26,738,000</u>
A12403	Other buildings	20,000,000	2,000,000	26,738,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
430				
LO01000424	Establishment of Services Institute of Medical Sciences, Lahore.	<u>100,000,000</u>	<u>226,030,000</u>	<u>150,000,000</u>
A12403	Other buildings	100,000,000	226,030,000	150,000,000
431				
LO01000426	Establishment of Nursing College for B.Sc Nursing and Upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.	<u>12,000,000</u>	<u>10,000,000</u>	<u>2,000,000</u>
A12403	Other buildings	12,000,000	10,000,000	2,000,000
433				
LO01000428	Establishment of Post-Graduate Medical Institute, Lahore	<u>100,000,000</u>	<u>50,000,000</u>	<u>78,000,000</u>
A12403	Other buildings	100,000,000	50,000,000	78,000,000
435				
LO09101369	Improvement and Upgradation of Post-Graduate College of Nursing Punjab at Bird wood Road Lahore, Lahore	<u>22,658,000</u>	<u>2,658,000</u>	<u>100,000</u>
A12403	Other buildings	22,658,000	2,658,000	100,000
436				
LO09101428	Renovation of Nishtar Medical College, Multan	<u>50,000,000</u>	<u>12,000,000</u>	<u>26,000,000</u>
A12403	Other buildings	50,000,000	12,000,000	26,000,000
437				
RN08002813	Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	<u>200,000,000</u>	<u>53,350,000</u>	<u>286,000,000</u>
A12403	Other buildings	200,000,000	53,350,000	286,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Medical Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Medical Education			2,456,690,000	467,663,000	613,838,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Teaching hospitals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201635		Provision of PCR test facility for Sheikh Zayed Hospital, R.Y.Khan.		<u>2,019,000</u>	
A12403		Other buildings		2,019,000	
Total Sub Sector Teaching hospitals				2,019,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Chief Minister Accerlated Progarrme for

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
MN08003039		Upgradation of Cancer Treatment Facility at Nishtar Hospital, Multan.		<u>20,000,000</u>	
A12403		Other buildings		20,000,000	
MN08002867		Establishment of BHU Hamidpur Union Council District Multan.		<u>17,847,000</u>	
A12403		Other buildings		17,847,000	
Total Sub Sector Chief Minister Accerlated Progarrme for Social development				37,847,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Miscellaneous

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09200927	Upgradation of Begum Bibi MCH Centre Jhoke Lashkar Pur Multan into Basic EMCO/Basic Health Unit.		<u>20,000,000</u>	
A12403	Other buildings		20,000,000	
Total Sub Sector Miscellaneous			20,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Research & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
439				
LO09101295	Establishment of Drugs Testing Laboratory, Rawalpindi	<u>35,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	35,000,000	10,000,000	10,000,000
440				
LO09101297	Establishment of Food Testing Laboratory, Rawalpindi	<u>10,000,000</u>	<u>19,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	10,000,000	19,000,000	10,000,000
441				
LO09101296	Establishment of Food Testing Laboratory, Faisalabad	<u>25,000,000</u>		<u>20,000,000</u>
A12403	Other buildings	25,000,000		20,000,000
442				
LO09101316	Establishment of Drugs Testing Laboratory, Faisalabad	<u>30,000,000</u>	<u>30,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	30,000,000	30,000,000	10,000,000
444				
LO09101482	Upgradation of Drugs Testing Laboratory, Multan	<u>30,000,000</u>	<u>1,000,000</u>	<u>21,558,000</u>
A12403	Other buildings	30,000,000	1,000,000	21,558,000
Total Sub Sector Research & Development		130,000,000	60,000,000	71,558,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000463	Upgradation of Renal Transplantation and Haemodialysis Unit, Urology Department, Mayo Hospital, Lahore	<u>5,514,000</u>		
A12403	Other buildings	5,514,000		
FD01000152	Establishment of Faisalabad Institute of Cardiology, Faisalabad.	<u>9,000,000</u>	<u>500,000</u>	
A12403	Other buildings	9,000,000	500,000	
LO09101367	Improvement / Upgradation of DHQ Hospital, Faisalabad	<u>25,000,000</u>		
A12403	Other buildings	25,000,000		
MN01000114	Construction of Doctors' Residences in Multan Institute of Cardiology, Multan.	<u>85,000,000</u>	<u>11,000,000</u>	
A12403	Other buildings	85,000,000	11,000,000	
SG08003041	Upgradation of DHQ Hospital, Sargodha.	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO09101373	Institute of Urology & Transplantation, Rawalpindi	<u>390,000,000</u>		
A12403	Other buildings	390,000,000		
LO10000425	Modernization of Urology Operation Theatre, Mayo Hospital, Lahore	<u>5,783,000</u>		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	5,783,000		
LO09101338	Establishment of Kidney Centre, Multan	<u>250,000,000</u>		
A12403	Other buildings	250,000,000		
LO09101301	Establishment of Children Complex, B.V. Hospital, Bahawalpur	<u>250,000,000</u>		
A12403	Other buildings	250,000,000		
LO09101418	Rawalpindi Institute of Cardiology	<u>573,736,000</u>		
A12403	Other buildings	573,736,000		
LO09101486	Upgradation of Thalassaemia Unit and Bone Marrow Transplant Centre at Bahawal Victoria Hospital, Bahawalpur	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO09101071	Construction of 400 bedded Fatima Block, Sir Ganga Ram Hospital, Lahore (4 Modules of 100 Beds each)	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO09101356	Extension of 10 bedded ICU Jinnah Hospital, Lahore	<u>35,885,000</u>		
A12403	Other buildings	35,885,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101146	Construction of Gynae & Obstetric Care Complex, B.V. Hospital, Bahawalpur	<u>175,000,000</u>		
A12403	Other buildings	175,000,000		
LO09101302	Establishment of Orthopaedic Unit-II at B.V. Hospital, Bahawalpur	<u>150,000,000</u>		
A12403	Other buildings	150,000,000		
LO09101304	Establishment of 20 bedded Burn Unit at B.V. Hospital, Bahawalpur	<u>150,000,000</u>		
A12403	Other buildings	150,000,000		
391				
FD01000153	Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad.	<u>50,000,000</u>	<u>60,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	50,000,000	60,000,000	100,000,000
392				
FD09000001	Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad.	<u>20,000,000</u>		<u>18,764,000</u>
A12403	Other buildings	20,000,000		18,764,000
393				
GA01000155	Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	<u>25,000,000</u>	<u>25,475,000</u>	<u>30,000,000</u>
A12403	Other buildings	25,000,000	25,475,000	30,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
394				
LO01000393	Construction of Surgical Tower at Mayo Hospital, Lahore.	<u>100,000,000</u>	<u>100,000,000</u>	<u>179,275,000</u>
A12403	Other buildings	100,000,000	100,000,000	179,275,000
395				
LO01000396	Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.	<u>33,000,000</u>	<u>20,479,000</u>	<u>11,716,000</u>
A12403	Other buildings	33,000,000	20,479,000	11,716,000
396				
LO01000439	Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore	<u>15,000,000</u>		<u>10,000</u>
A12403	Other buildings	15,000,000		10,000
400				
LO01000398	Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects).	<u>12,271,000</u>	<u>12,271,000</u>	<u>12,659,000</u>
A12403	Other buildings	12,271,000	12,271,000	12,659,000
401				
LO08002810	Construction of OPD Block in Services Hospital, Lahore.	<u>100,000,000</u>	<u>100,000,000</u>	<u>75,000,000</u>
A12403	Other buildings	100,000,000	100,000,000	75,000,000
402				
LO08003069	Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.	<u>50,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	50,000,000	100,000,000	50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
403				
LO08003031	Upgradation of Sports Grounds in 24 Districts in Punjab.	<u>40,000,000</u>	<u>15,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	40,000,000	15,000,000	15,000,000
405				
LO01000401	Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II)	<u>90,000,000</u>	<u>155,000,000</u>	<u>125,000,000</u>
A12403	Other buildings	90,000,000	155,000,000	125,000,000
406				
LO01000418	Implementation of Master Plan in Lahore General Hospital (Phase-III), Lahore.	<u>40,000,000</u>	<u>8,000,000</u>	<u>41,000,000</u>
A12403	Other buildings	40,000,000	8,000,000	41,000,000
408				
LO01000440	Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre Lahore.	<u>20,000,000</u>	<u>35,422,000</u>	<u>25,000,000</u>
A12403	Other buildings	20,000,000	35,422,000	25,000,000
409				
LO01000403	Construction of 4th Floor of Jinnah Hospital, Lahore.	<u>40,000,000</u>	<u>35,000,000</u>	<u>49,900,000</u>
A12403	Other buildings	40,000,000	35,000,000	49,900,000
411				
LO01000405	Establishment of Paediatric Hospital / Institute, Lahore.	<u>500,000,000</u>	<u>188,949,000</u>	<u>100,000,000</u>
A12403	Other buildings	500,000,000	188,949,000	100,000,000
412				
LO08002918	Female / Male Internees Hostel in Children Hospital Lahore	<u>50,000,000</u>	<u>100,000,000</u>	<u>40,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	50,000,000	100,000,000	40,000,000
413				
LO01000408	Construction of New OPD Block in Punjab Institute of Cardiology, Lahore.	<u>104,282,000</u>	<u>104,282,000</u>	<u>11,690,000</u>
A12403	Other buildings	104,282,000	104,282,000	11,690,000
414				
LO09101427	Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore	<u>20,000,000</u>	<u>20,000,000</u>	<u>30,000,000</u>
A12403	Other buildings	20,000,000	20,000,000	30,000,000
415				
MN08002649	Construction / Expansion of 150 beds for provision of Sub Specialists Services at Children's Hospital Complex, Multan.	<u>120,000,000</u>	<u>63,000,000</u>	<u>84,000,000</u>
A12403	Other buildings	120,000,000	63,000,000	84,000,000
416				
MN01000109	Establishment of Modern Burn Unit at Nishtar Hospital, Multan.	<u>104,000,000</u>	<u>104,000,000</u>	<u>25,000,000</u>
A12403	Other buildings	104,000,000	104,000,000	25,000,000
418				
LO09101354	Expansion of Emergency Block in Institute of Cardiology, Multan	<u>50,000,000</u>	<u>18,000,000</u>	<u>32,000,000</u>
A12403	Other buildings	50,000,000	18,000,000	32,000,000
419				
LO09101252	Construction of Sarai for Attendants in Nishtar Hospital, Multan	<u>8,195,000</u>	<u>1,500,000</u>	<u>5,195,000</u>
A12403	Other buildings	8,195,000	1,500,000	5,195,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
420				
BR01000114	Establishment of Kidney Transplantation/ Dialysis Unit, B.V. Hospital, Bahawalpur	<u>44,959,000</u>	<u>10,000,000</u>	<u>35,252,000</u>
A12403	Other buildings	44,959,000	10,000,000	35,252,000
421				
BR01000117	Upgradation and Improvement of Jubilee Female Hosapital, Bahawalpur.	<u>10,795,000</u>	<u>6,095,000</u>	<u>100,000</u>
A12403	Other buildings	10,795,000	6,095,000	100,000
422				
BR08002611	Addition of 4 Nos. Operation Theatres in Accident & Emergency Department, BV Hospital, Bahawalpur.	<u>38,000,000</u>	<u>2,000,000</u>	<u>27,798,000</u>
A12403	Other buildings	38,000,000	2,000,000	27,798,000
423				
BR08002746	Construction of Cardiology & Cardiac Surgery Block at BV Hospital, Bahawalpur.	<u>150,000,000</u>	<u>50,000,000</u>	<u>80,000,000</u>
A12403	Other buildings	150,000,000	50,000,000	80,000,000
424				
LO09200693	Establishment of 300 Bedded Civil Hospital affiliated with QAMC, Bahawalpur.	<u>500,000,000</u>	<u>38,000</u>	
A12403	Other buildings	500,000,000	38,000	
425				
LO10000522	Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in SZMC/H, R.Y.Khan	<u>28,717,000</u>	<u>3,717,000</u>	<u>33,512,000</u>
A12403	Other buildings	28,717,000	3,717,000	33,512,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Territory Health care units

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Territory Health care units			4,769,137,000	1,349,728,000	1,237,871,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LY01000038	Establishment of Trauma Centre at Fatehpur, District Layyah.	<u>48,000,000</u>	<u>10,980,000</u>	
A12403	Other buildings	48,000,000	10,980,000	
LO10000413	Establishment of Trauma Centre at Pindi Bhattian Inter-Change (Motorway)	<u>40,000,000</u>		
A12403	Other buildings	40,000,000		
LO09000354	Construction of residential flats at Government Kot Khawaja Saeed Hospital, Lahore	<u>46,876,000</u>	<u>62,099,000</u>	
A12403	Other buildings	46,876,000	62,099,000	
LO10000411	Establishment of Separate Emergency Blocks in 5 DHQ Hospitals	<u>450,000,000</u>		
A12403	Other buildings	450,000,000		
LO09101238	Construction of Residences at THQ Hospital Dunyapur, District Lodhran	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
LO09101315	Establishment of DHQ Hospital, M.B. Din (on cost sharing basis)	<u>50,000,000</u>	<u>37,500,000</u>	
A12403	Other buildings	50,000,000	37,500,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101336	Establishment of ICU, Neurology Ward, Burn Unit and Orthopedic Ward, Allama Iqbal Memorial Hospital, Sialkot	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
LO09101306	Establishment of 268 bedded DHQ Hospital, Multan	<u>50,000,000</u>	<u>46,778,000</u>	
A12403	Other buildings	50,000,000	46,778,000	
LO09101308	Establishment of 50-Bedded Hospital on Western Side of Gujranwala City	<u>40,000,000</u>		
A12403	Other buildings	40,000,000		
RI09000036	Up-gradation of RHC Kallar Syedan into THQ Hospital, District Rawalpindi.	<u>18,425,000</u>	<u>14,868,000</u>	
A12403	Other buildings	18,425,000	14,868,000	
LO09101063	Construction of 150 bedded Hospital at Murree	<u>250,000,000</u>		
A12403	Other buildings	250,000,000		
LO09101478	Upgradation of DHQ Hospital, Hafizabad	<u>40,000,000</u>		
A12403	Other buildings	40,000,000		
LO09101294	Etablissement of ICU, Government Sardar Begum Hospital, Sialkot	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		

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GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000293	Block Allocation for Fast Moving Schemes and New Initiatives	<u>400,000,000</u>		
A12403	Other buildings	400,000,000		
347				
RI01003071	Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi.	<u>28,150,000</u>	<u>23,150,000</u>	<u>15,000,000</u>
A12403	Other buildings	28,150,000	23,150,000	15,000,000
349				
KB08002911	Establishment of THQ Hospital Quaidabad District Khushab.	<u>50,000,000</u>	<u>12,000,000</u>	<u>50,474,000</u>
A12403	Other buildings	50,000,000	12,000,000	50,474,000
350				
LO09201636	Upgradation of BHU Musa Khel into Rural Health Centre Tehsil & District Mianwali.	<u>28,568,000</u>	<u>13,000,000</u>	<u>1,510,000</u>
A12403	Other buildings	28,568,000	13,000,000	1,510,000
351				
LO09101484	Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad	<u>250,000,000</u>	<u>120,000,000</u>	<u>165,459,000</u>
A12403	Other buildings	250,000,000	120,000,000	165,459,000
352				
LO09201594	Establishment of Government General Hospital Samanabad, Faisalabad.	<u>40,174,000</u>	<u>50,174,000</u>	<u>31,265,000</u>
A12403	Other buildings	40,174,000	50,174,000	31,265,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
354				
LO10000410	Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Sammundri, District Faisalabad.	<u>15,000,000</u>	<u>7,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	15,000,000	7,000,000	15,000,000
355				
LO10000373	Construction of RHC Mongi Banglo Tehsil Gojra	<u>20,000,000</u>	<u>10,000,000</u>	<u>6,718,000</u>
A12403	Other buildings	20,000,000	10,000,000	6,718,000
356				
LO09101481	Upgradation of DHQ Hospital, Toba Tek Singh	<u>80,000,000</u>	<u>24,200,000</u>	<u>50,000,000</u>
A12403	Other buildings	80,000,000	24,200,000	50,000,000
357				
LO09101335	Establishment of ICU and Ward at DHQ Hospital, Gujranwala	<u>40,000,000</u>	<u>5,000,000</u>	<u>35,000,000</u>
A12403	Other buildings	40,000,000	5,000,000	35,000,000
358				
GT08002849	Construction of THQ Hospital Sara-e-Alamgir, District Gujrat.	<u>30,000,000</u>	<u>17,148,000</u>	<u>30,000,000</u>
A12403	Other buildings	30,000,000	17,148,000	30,000,000
359				
GT08003040	Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District Gujrat.	<u>30,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	30,000,000	20,000,000	1,000,000
360				
LO09101352	Establishment of THQ Hospital Malikwal, District M.B. Din	<u>10,000,000</u>		<u>15,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	10,000,000		15,000,000
361				
LO09201606	Upgradation of rural Health Centre Kotli Loharan into 40 bedded THQ level Hospital, Sialkot.	<u>10,000,000</u>	<u>12,500,000</u>	<u>19,579,000</u>
A12403	Other buildings	10,000,000	12,500,000	19,579,000
364				
NL01000035	Construction of DHQ Hospital, Narowal.	<u>50,000,000</u>	<u>50,000,000</u>	<u>15,105,000</u>
A12403	Other buildings	50,000,000	50,000,000	15,105,000
365				
LO01000431	Construction of Mian Mir Hospital, Lahore.	<u>50,000,000</u>	<u>39,719,000</u>	<u>25,000,000</u>
A12403	Other buildings	50,000,000	39,719,000	25,000,000
366				
LO09000356	Reconstruction of Government Said Mitha Hospital, Lahore	<u>70,000,000</u>	<u>111,925,000</u>	<u>11,022,000</u>
A12403	Other buildings	70,000,000	111,925,000	11,022,000
369				
LO09101139	Construction of Emergency and Trauma Center at Government Mian Muhammad Nawaz Sharif Hospital, Lahore	<u>50,000,000</u>	<u>119,175,000</u>	<u>11,017,000</u>
A12403	Other buildings	50,000,000	119,175,000	11,017,000
370				
LO10000383	Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore	<u>40,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	40,000,000		30,000,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
371				
LO09101305	Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town, Lahore	<u>30,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	30,000,000	15,000,000	20,000,000
372				
SA08002914	Establishment of THQ Hospital Sharakpur, District Sheikhpura.	<u>35,000,000</u>	<u>30,000,000</u>	<u>42,121,000</u>
A12403	Other buildings	35,000,000	30,000,000	42,121,000
373				
SA08002908	Establishment of THQ Hospital Ferozewala District Sheikhpura.	<u>50,000,000</u>	<u>30,000,000</u>	<u>49,328,000</u>
A12403	Other buildings	50,000,000	30,000,000	49,328,000
375				
NS08002912	Establishment of THQ Hospital Sangla Hill, District Nankana Sahib.	<u>30,000,000</u>	<u>40,000,000</u>	<u>24,242,000</u>
A12403	Other buildings	30,000,000	40,000,000	24,242,000
376				
NS08002913	Establishment of THQ Hospital Shah Kot District Nankana Sahib.	<u>40,000,000</u>	<u>25,000,000</u>	<u>23,403,000</u>
A12403	Other buildings	40,000,000	25,000,000	23,403,000
377				
LO10000387	Establishment of Cardiac Centre in Chunian District Kasur	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
378				
LO10000382	Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur	<u>15,000,000</u>	<u>20,000,000</u>	<u>1,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Health

Accelerated Programme for Health Care

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	15,000,000	20,000,000	1,000,000
379				
LO09101477	Upgradation of DHQ Hospital Okara	<u>80,000,000</u>	<u>19,332,000</u>	<u>50,000,000</u>
A12403	Other buildings	80,000,000	19,332,000	50,000,000
380				
DG01000033	Upgradation of DHQ Hospital, D.G.Khan	<u>100,000,000</u>	<u>75,000,000</u>	<u>85,000,000</u>
A12403	Other buildings	100,000,000	75,000,000	85,000,000
381				
LO09101353	Establishment of Trauma Centre at DHQ Hospital, D.G.Khan	<u>75,000,000</u>	<u>30,500,000</u>	<u>45,930,000</u>
A12403	Other buildings	75,000,000	30,500,000	45,930,000
382				
LO10000412	Establishment of THQ Hospital at Khar, Tehsil Fort Munro, District D.G. Khan	<u>10,000,000</u>	<u>4,000,000</u>	<u>11,000,000</u>
A12403	Other buildings	10,000,000	4,000,000	11,000,000
384				
LO09101479	Upgradation of DHQ Hospital, Layyah	<u>37,591,000</u>	<u>26,591,000</u>	<u>12,642,000</u>
A12403	Other buildings	37,591,000	26,591,000	12,642,000
385				
LO09101490	Upgradation of THQ Hospital, Khanpur District R.Y. Khan	<u>40,618,000</u>	<u>15,000,000</u>	<u>25,618,000</u>
A12403	Other buildings	40,618,000	15,000,000	25,618,000
Total Sub Sector Accelerated Programme for Health Care		2,938,402,000	1,137,639,000	918,433,000
TOTAL SECTOR Health		10,336,707,000	3,529,248,000	6,049,049,000

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GOVERNMENT BUILDINGS

(Capital)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000372	Construction of Residential School for 500 Children at Lahore.	<u>23,125,000</u>	<u>2,200,000</u>	
A12402	Residential buildings	23,125,000	2,200,000	
LO09101050	Block Allocation for Jail Reforms in Punjab (Phase-I) (Government Buildings - Offices Jails).		<u>775,000</u>	
A12403	Other buildings		775,000	
LO10000388	Establishment of Child Protection / Institution for Destitute and Neglected at Gujranwala Hostel-2	<u>7,740,000</u>	<u>7,740,000</u>	
A12403	Other buildings	7,740,000	7,740,000	
1464				
RN08002748	Construction of Child Protection Institution, R.Y. Khan.	<u>5,000,000</u>		<u>28,997,000</u>
A12403	Other buildings	5,000,000		28,997,000
1465				
FD08002985	Rehabilitation of Judicial lock up Sumundari.	<u>2,500,000</u>	<u>4,500,000</u>	<u>2,125,000</u>
A12403	Other buildings	2,500,000	4,500,000	2,125,000
1468				
DG08003026	Strengthening of BMP/BL in District Dera Ghazi Khan.	<u>30,000,000</u>	<u>28,332,000</u>	<u>64,702,000</u>
A12403	Other buildings	30,000,000	28,332,000	64,702,000
1469				
RP08003028	Strengthenng of BMP/BL in Distric Rajanpur.	<u>30,000,000</u>	<u>20,000,000</u>	<u>40,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Home Department

Home Department

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	30,000,000	20,000,000	40,000,000
1470				
LO09101051	Block Allocation for Jail Reforms in Punjab (Phase-II)	<u>50,000,000</u>	<u>26,943,000</u>	<u>40,000,000</u>
A12403	Other buildings	50,000,000	26,943,000	40,000,000
Total Sub Sector Home Department		148,365,000	90,490,000	175,824,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101080	Construction of Admin Block in District Jail, Sheikhupura		<u>417,000</u>	
A12403	Other buildings		417,000	
KS08002645	Const. of 5 Nos. Residences for Assistant. Superintendent District Jail, Kasur.	<u>270,000</u>	<u>3,102,000</u>	
A12402	Residential buildings	270,000	3,102,000	
GT01000156	Construction of 20 beds hospital and kitchen in D.J. Gujrat	<u>3,006,000</u>	<u>6,574,000</u>	
A12403	Other buildings	3,006,000	6,574,000	
LO09101263	Conversion of Judicial Lock up Shujabad in to Sub-Jail at Shujabad, District Multan	<u>20,000,000</u>	<u>9,126,000</u>	
A12403	Other buildings	20,000,000	9,126,000	
LO09101072	Construction of 48 Nos. Death Cells at Central Jail, Lahore	<u>25,000,000</u>	<u>15,000,000</u>	
A12403	Other buildings	25,000,000	15,000,000	
MN08002812	Construction of perimeter wall of District Jail Multan.	<u>4,000,000</u>	<u>6,000,000</u>	
A12403	Other buildings	4,000,000	6,000,000	
LO08002833	Construction of Residences for Grade 1 to 10 (24) Inspectorate of Prisons Punjab, Lahore.	<u>10,050,000</u>	<u>11,595,000</u>	

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GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12402	Residential buildings	10,050,000	11,595,000	
RI08002636	Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Rawalpindi.	<u>3,300,000</u>	<u>4,430,000</u>	
A12402	Residential buildings	3,300,000	4,430,000	
SL08002639	Const. of 5 Nos. Residences for Assistant Superintendent Central Jail, Sahiwal.	<u>1,000,000</u>	<u>648,000</u>	
A12401	Office buildings	1,000,000	648,000	
LO08002641	Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Lahore.	<u>500,000</u>	<u>1,000,000</u>	
A12402	Residential buildings	500,000	1,000,000	
CH08002644	Const. of 5 Nos. Residences for Assistant Superintendent Sub Jail, Chakwal.	<u>522,000</u>	<u>1,522,000</u>	
A12402	Residential buildings	522,000	1,522,000	
ST08002643	Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Sialkot.	<u>1,502,000</u>	<u>2,202,000</u>	
A12401	Office buildings	1,502,000	2,202,000	
SA08002642	Const. of 5 Nos. Residences for Assistant Superintendent District Jail, Sheikhpura.	<u>500,000</u>	<u>548,000</u>	
A12401	Office buildings	500,000	548,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
MI01000079	Construction of High Security Prisons in Northern Punjab (Mianwali)	<u>100,000,000</u>	<u>50,000,000</u>	
A12403	Other buildings	100,000,000	50,000,000	
1453				
RI01000130	Construction of rooms Family Rooms at C.J. Rawalpindi	<u>14,152,000</u>		<u>12,000,000</u>
A12403	Other buildings	14,152,000		12,000,000
1454				
FD01000180	Construction of Family Rooms at C.J. Faisalabad	<u>54,000,000</u>	<u>39,586,000</u>	<u>18,539,000</u>
A12403	Other buildings	54,000,000	39,586,000	18,539,000
1455				
HF01000044	Construction of District Jail Hafizabad	<u>150,000,000</u>	<u>40,000,000</u>	<u>100,000,000</u>
A12403	Other buildings	150,000,000	40,000,000	100,000,000
1456				
NL08002754	Construction of District Jail Narowal.	<u>80,000,000</u>	<u>60,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	80,000,000	60,000,000	50,000,000
1457				
LO01000650	Construction of Family Rooms at C.J. Lahore.	<u>25,000,000</u>	<u>15,000,000</u>	<u>20,848,000</u>
A12403	Other buildings	25,000,000	15,000,000	20,848,000
1458				
MN01000141	Construction of Family Rooms at C.J. Multan	<u>20,997,000</u>	<u>12,525,000</u>	<u>5,338,000</u>
A12403	Other buildings	20,997,000	12,525,000	5,338,000
1459				
LN01000040	Construction of District Jail Lodhran	<u>100,000,000</u>	<u>35,000,000</u>	<u>30,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Jails and Convict Settlement

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	100,000,000	35,000,000	30,000,000
1460				
KW01000118	Construction of District Jail Khanewal.	<u>100,000,000</u>	<u>35,705,000</u>	<u>50,000,000</u>
A12403	Other buildings	100,000,000	35,705,000	50,000,000
1461				
SL01000086	Construction of High Security Prisons in Southern Punjab (Sahiwal)	<u>100,000,000</u>	<u>50,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	100,000,000	50,000,000	50,000,000
1462				
RP08002755	Construction of District Jail Rajanpur.	<u>50,000,000</u>	<u>40,000,000</u>	<u>50,000,000</u>
A12403	Other buildings	50,000,000	40,000,000	50,000,000
1463				
LO08002974	Provision of Toilet Facilities in District Jails Punjab.	<u>33,000,000</u>	<u>32,913,000</u>	<u>16,241,000</u>
A12403	Other buildings	33,000,000	32,913,000	16,241,000
Total Sub Sector Jails and Convict Settlement		896,799,000	472,893,000	402,966,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000334		Block Allocation for Jail Reforms in Punjab (Phase-I) (Government Buildings - Offices, Home Department).		<u>1,232,000</u>	
A12403		Other buildings		1,232,000	
Total Sub Sector Government Buildings - Offices				1,232,000	
TOTAL SECTOR Home Department			1,045,164,000	564,615,000	578,790,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000951		Provision of Tuff Tiles Pavement in Commercial Areas Ghass Mandi Chowk to Girdawara Chowk outside Sori Gali, Sahiwal	<u>603,000</u>	<u>1,803,000</u>	
A12403		Other buildings	603,000	1,803,000	
LO10000952		Purchase of 4 Hydraulic Tractor Trolleys and 4 Loader Tractor Trolleys for TMA, Sargodha	<u>4,360,000</u>		
A12403		Other buildings	4,360,000		
LO10000935		Construction of Public Toilets, Sahiwal	<u>1,720,000</u>	<u>1,720,000</u>	
A12403		Other buildings	1,720,000	1,720,000	
LO10000936		Construction of Slaughter House in New Satellite Town, Sargodha	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO10000937		Construction of Street No. 1 to 3 in New Civil Line, Sargodha	<u>3,618,000</u>		
A12403		Other buildings	3,618,000		
LO10000938		Construction of Three Meat Markets at Sahiwal.	<u>20,333,000</u>	<u>20,333,000</u>	
A12403		Other buildings	20,333,000	20,333,000	
LO10000939		Establishment / Rehabilitation of Green Belts along Various City Roads, Sahiwal	<u>2,060,000</u>	<u>4,000,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	2,060,000	4,000,000	
LO10000953		Tuff Tiling from Traffic Chowk to Kalmah Chowk and Pull Andhay Wali to City Petrol Pump with Street Lighting and Erection of Iron Fancy Gates at all Four Entry Points at D.G.Khan	<u>26,227,000</u>	<u>7,000,000</u>	
A12403		Other buildings	26,227,000	7,000,000	
LO10000954		Up-gradation / Improvement of General Bus Stand, Sargodha	<u>45,000,000</u>		
A12403		Other buildings	45,000,000		
LO10000955		Up-gradation / Improvement of Park in Tahli Wala Chowk, New Satellite Town, Sargodha	<u>3,147,000</u>		
A12403		Other buildings	3,147,000		
LO10000956		Up-gradation / Improvement of Rehmat-ul-lil-Alamin Park, Sargodha	<u>3,600,000</u>		
A12403		Other buildings	3,600,000		
LO10000957		Upgradation / Rehabilitation of Existing Parks, Sahiwal City.	<u>4,500,000</u>	<u>4,500,000</u>	
A12403		Other buildings	4,500,000	4,500,000	
LO10000940		Establishment of New Parks at Sahiwal City.	<u>4,500,000</u>	<u>4,500,000</u>	
A12403		Other buildings	4,500,000	4,500,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000946		New Sheds in Mela Mandi, Sargodha	<u>6,300,000</u>		
A12403		Other buildings	6,300,000		
LO10000947		Pavement of Old GTS Bus Stand, Sahiwal	<u>2,269,000</u>	<u>35,000</u>	
A12403		Other buildings	2,269,000	35,000	
LO10000948		Provision of Tuff Tiles from Depalpur Bazar to Jinnah Chowk Pakpattan Bazar, Sahiwal	<u>2,313,000</u>	<u>6,200,000</u>	
A12403		Other buildings	2,313,000	6,200,000	
LO10000949		Provision of Tuff Tiles Pavement in Commercial Areas from Iqbal Sweet House Pakpattan Bazar to Shop Sheikh Asif Baig Ghass Mandi Chowk, Sahiwal	<u>1,465,000</u>	<u>2,200,000</u>	
A12403		Other buildings	1,465,000	2,200,000	
LO10000950		Provision of Tuff Tiles Pavement in Commercial Areas from Sadar Chowk to Pak Asia Dawakhana Sadar Bazar, Sahiwal	<u>1,661,000</u>	<u>3,000,000</u>	
A12403		Other buildings	1,661,000	3,000,000	
LO10000941		Extension of Urban Water Supply Scheme, Chiniot.	<u>29,848,000</u>		
A12403		Other buildings	29,848,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000942		Improvement and Up-gradation of Company Bagh, Sargodha	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
LO10000943		Improvement of Bus Terminals, Sahiwal	<u>3,857,000</u>	<u>3,857,000</u>	
A12403		Other buildings	3,857,000	3,857,000	
LO10000944		Improvement of Kinaan Park, Sahiwal City.	<u>3,576,000</u>	<u>3,576,000</u>	
A12403		Other buildings	3,576,000	3,576,000	
LO10000945		Laying of Sewer Lines from Multani Chowk to Disposal Works Jhang Road, Chiniot.	<u>8,264,000</u>		
A12403		Other buildings	8,264,000		
Total Sub Sector Urban Development			194,221,000	62,724,000	
TOTAL SECTOR Housing & Physical Planning			194,221,000	62,724,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
NS09000008	Reconstruction of Presbyterian Church and Pastor House, Sangla Hill, Distict Nankana Sahab (HR & Minorities Affairs)		<u>2,296,000</u>	
A12403	Other buildings		2,296,000	
LO10000380	Educational Scholarship for Minority Students.	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
LO10000287	Awareness of Human Rights all over Punjab.	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
1842				
LO09101290	Development schemes of minorities	<u>200,000,000</u>		<u>200,000,000</u>
A12403	Other buildings	200,000,000		200,000,000
Total Sub Sector Human Rights and Minority Affairs		215,000,000	2,296,000	200,000,000
TOTAL SECTOR Human Rights and Minority Affairs		215,000,000	2,296,000	200,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
RI098002774	Construction of Information and Culture Complex at Rawalpindi.		<u>217,000</u>	
-A1240	Other buildings		217,000	
LO09101391	Provision and Installation of 455 KVA Diesel Generator for Multan Art Council		<u>8,678,000</u>	
A12403	Other buildings		8,678,000	
LO09101370	Improvement/Up gradation of and Extension of Lahore Museum including PC-II.	<u>19,425,000</u>		
A12403	Other buildings	19,425,000		
1805				
RI08002774	Construction of Information & Culture Complex at Rawapindi.	<u>7,732,000</u>	<u>3,410,000</u>	<u>540,000</u>
A12403	Other buildings	7,732,000	3,410,000	540,000
1806				
RI01000154	Reconstruction of Muree Arts Council.	<u>20,000,000</u>	<u>4,100,000</u>	<u>10,000,000</u>
A12403	Other buildings	20,000,000	4,100,000	10,000,000
1807				
CH01000047	Establishment Of Museum At Kallar Kahar.		<u>1,822,000</u>	<u>2,854,000</u>
A12403	Other buildings		1,822,000	2,854,000
1808				
CH01000049	Conservation & Development of Katas Raj Complex.	<u>26,493,000</u>	<u>500,000</u>	<u>1,493,000</u>
A12403	Other buildings	26,493,000	500,000	1,493,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1809				
SG08002698	Construction of Auditorium for Sargodha Arts Council.	<u>25,000,000</u>	<u>4,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	25,000,000	4,000,000	1,000,000
1810				
GA08002699	Construction of Auditorium for the Gujranwala Arts Council.		<u>4,000,000</u>	<u>1,000,000</u>
A12403	Other buildings		4,000,000	1,000,000
1816				
DG01000051	Construction of Auditorium for the D.G. Khan Arts Council.	<u>28,944,000</u>	<u>23,944,000</u>	<u>16,730,000</u>
A12403	Other buildings	28,944,000	23,944,000	16,730,000
1818				
LO11000266	Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section)			<u>2,000,000</u>
A12403	Other buildings			2,000,000
1819				
LO11000294	Master Plan for Preservation and Restoration of Rohtas Fort			<u>2,000,000</u>
A12403	Other buildings			2,000,000
1820				
LO11000239	Archaeological Excavations at Tibba Sungranwala District T.T.Singh			<u>700,000</u>
A12403	Other buildings			700,000
1821				
LO11000308	Renovation and Rehabilitation of Allama Iqbal Manzil Sialkot			<u>5,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			5,000,000
1822				
LO11000295	Master Plan for Preservation and Restoration of Shahdara Complex of Monuments (Jahangir's Tomb) Lahore			<u>2,000,000</u>
A12403	Other buildings			2,000,000
1823				
LO11000297	Preservation and Restoration of Hiran Minar and Tank at Sheikhpura			<u>3,000,000</u>
A12403	Other buildings			3,000,000
1824				
LO11000298	Preservation and Restoration of Monument of Jandala Sher Khan at Sheikhpura			<u>3,000,000</u>
A12403	Other buildings			3,000,000
1826				
LO11000267	Development of Parking and Public Utility Area at Shalamar Garden Lahore			<u>2,000,000</u>
A12403	Other buildings			2,000,000
1829				
LO11000307	Rehabilitation and conservation of shrine of Bibi Jiwindi Tomb complex Uch Sharif			<u>10,000,000</u>
A12403	Other buildings			10,000,000
Total Sub Sector Information Culture & Youth Affair		127,594,000	50,671,000	63,317,000
TOTAL SECTOR Information & Culture		127,594,000	50,671,000	63,317,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Industries

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101166	Construction of New Hall	<u>1,199,000</u>	<u>1,199,000</u>	
A12403	Other buildings	1,199,000	1,199,000	
1724				
LO10000375	Construction of the premises of Consumer Court / Consumer Protection Council in District Gujranwala	<u>13,123,000</u>	<u>3,000,000</u>	<u>8,123,000</u>
A12403	Other buildings	13,123,000	3,000,000	8,123,000
Total Sub Sector Industries		14,322,000	4,199,000	8,123,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201542		Construction of Building for Existing Govt. Hameed Nizami Memorial Vocational Training Institute (W) Sangla Hill.		<u>13,000</u>	
A12403		Other buildings		13,000	
LO01000724		Construction of building for the existing GVTI (W) Shahdara		<u>553,000</u>	
A12403		Other buildings		553,000	
LO01000723		Revamping of Govt. Weaving and Finishing Center Shahdara.		<u>1,632,000</u>	
A12403		Other buildings		1,632,000	
KS08003009		Revamping / Consolidation of Existing Facilities at Govt. Vocational Training Institute (Women), Chunian, Kasur.		<u>837,000</u>	
A12403		Other buildings		837,000	
LO10200794		Establishment of Technical Training Institute for Women at Jauharabad District Khushab.		<u>78,250,000</u>	
A12403		Other buildings		78,250,000	
SA01000158		Establishment of Govt. Polytechnic Institute Sangla Hill (2003-04)		<u>3,501,000</u>	
A12403		Other buildings		3,501,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
KS01000091		Establishment of Institute of Leather Technology at Kasur		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
LO09200288		Establishment of Rasheeda Bibi Govt. Technical Training Centre (Girls), Roshan Bheela, District Kasur.		<u>1,003,000</u>	
A12403		Other buildings		1,003,000	
Total Sub Sector Technical Education and Vocational Training Authority				90,789,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000286		Establishment of Sports Goods Testing Lab & Material Testing Lab.		<u>6,829,000</u>	
A12403		Other buildings		6,829,000	
1731					
LO11000328		Block Allocation for fast moving /unfunded and new schemes (Commerce and Investment Department).			<u>20,000,000</u>
A12403		Other buildings			20,000,000
Total Sub Sector Commerce and Investment Department				6,829,000	20,000,000
TOTAL SECTOR Industries			14,322,000	101,817,000	28,123,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information Technology

Information Technology

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101054	Computerization of Transport Department-TDAS (Phase-II)		<u>3,967,000</u>	
A12403	Other buildings		3,967,000	
LO09101293	Driving Licenses Issuance Management System - MTMIS Ph-II		<u>1,111,000</u>	
A12403	Other buildings		1,111,000	
LO09101493	Motor Vehicle Registration-MTMIS (Phase-II).		<u>1,357,000</u>	
A12403	Other buildings		1,357,000	
1752				
LO10000423	Land Record Management Information System (Phase-I).	<u>613,433,000</u>		<u>400,000,000</u>
A12403	Other buildings	613,433,000		400,000,000
Total Sub Sector Information Technology		613,433,000	6,435,000	400,000,000
TOTAL SECTOR Information Technology		613,433,000	6,435,000	400,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200654	Construction of WMO Residence Kasur.		<u>70,000</u>	
A12403	Other buildings		70,000	
LO10200655	Provision of toilet facilities in District Jail Attock.		<u>147,000</u>	
A12403	Other buildings		147,000	
LO10200270	Up-Graduation of Women Section in District Jail Jhang		<u>1,500,000</u>	
A12403	Other buildings		1,500,000	
LO10200271	Up-Graduation of Women Section in District Jail Sialkot		<u>1,500,000</u>	
A12403	Other buildings		1,500,000	
LO10200653	Jails Reform in Punjab (Phase-I) waiting / interview shed in District Jail Shekhupura.		<u>69,000</u>	
A12403	Other buildings		69,000	
LO08002642	Costruction of 5 Nos. Residence for Assistant superintendent Jail shekhupura		<u>48,000</u>	
A12402	Residential buildings		48,000	
Total Sub Sector Government Buildings - Offices			3,334,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Access to Justice Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO1000397	Establishment of High Security Barrack/Prisons in Central Jail, Lahore	<u>3,000,000</u>	<u>6,000,000</u>	
A12403	Other buildings	3,000,000	6,000,000	
OK0100061	Construction of District Jail Okara (Non-Residential Portion)	<u>3,000,000</u>	<u>31,146,000</u>	
A12403	Other buildings	3,000,000	31,146,000	
OK0100060	Construction of District Jail Okara (Residential Portion)	<u>3,000,000</u>	<u>18,000,000</u>	
A12402	Residential buildings	3,000,000	18,000,000	
LO01000816	Establishment of High Security Barrack/Prisons in Central Jail, Lahore.	<u>3,000,000</u>		
A12403	Other buildings	3,000,000		
LY01000046	Construction of District Jail Layyah.	<u>3,000,000</u>	<u>28,000,000</u>	
A12403	Other buildings	3,000,000	28,000,000	
PK01000079	Construction of District Jail Pakpattan (Non-Residential Portion)	<u>3,000,000</u>	<u>15,000,000</u>	
A12403	Other buildings	3,000,000	15,000,000	
RI01000128	Establishment of High Security Barrack/Prisons in Central Jail, Rawalpindi.	<u>3,000,000</u>	<u>1,500,000</u>	
A12403	Other buildings	3,000,000	1,500,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BK01000058		Construction of District Jail Bhakkar	<u>3,000,000</u>	<u>19,000,000</u>	
A12403		Other buildings	3,000,000	19,000,000	
MH08002668		Construction of 2 Nos. Barracks for 60 prisoners each at District Jail, Muzaffargarh.	<u>3,000,000</u>	<u>7,000,000</u>	
A12403		Other buildings	3,000,000	7,000,000	
Total Sub Sector Access to Justice Program			27,000,000	125,646,000	
TOTAL SECTOR Jails			27,000,000	128,980,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000285	Addition/Alteration in Old Sessions Judge Court at Lodhran.	<u>405,000</u>	<u>458,000</u>	
A12403	Other buildings	405,000	458,000	
LO10000284	Addition/alteration in Old Senior Civil Judge Court at Lodhran.	<u>389,000</u>	<u>445,000</u>	
A12403	Other buildings	389,000	445,000	
LO10000283	Addition/alteration in old Additional District & Sessions Judges Court at Lodhran.	<u>580,000</u>	<u>656,000</u>	
A12403	Other buildings	580,000	656,000	
LO10000344	Construction of Judicial Complex at Depalpur, District Okara	<u>50,000,000</u>		
A12403	Other buildings	50,000,000		
LO10000286	Addition/Alteration of Old Courts Jhelum.	<u>512,000</u>		
A12403	Other buildings	512,000		
LO10000334	Construction of Guard Room in the Premises of Existing Session Courts, Jhelum	<u>512,000</u>	<u>586,000</u>	
A12403	Other buildings	512,000	586,000	
TS08002700	Construction of Bakhshi Khana at Gojra.	<u>1,690,000</u>	<u>600,000</u>	
A12403	Other buildings	1,690,000	600,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
JG0100092	Construction of Courts: one for AD&SJ, three for Civil Judges, Litigant shed, Bakhshi khana, Toilet block, Boundary wall, Gate & Gate pillars at Ahmadpur sial, District Jhang.	<u>1,002,000</u>	<u>1,002,000</u>	
A12403	Other buildings	1,002,000	1,002,000	
LO09101140	Construction of Family Court at Chakwal	<u>745,000</u>	<u>556,000</u>	
A12403	Other buildings	745,000	556,000	
LO09101141	Construction of Family Court at Hafizabad	<u>271,000</u>	<u>271,000</u>	
A12403	Other buildings	271,000	271,000	
LO09101144	Construction of Family Court at Okara	<u>410,000</u>	<u>410,000</u>	
A12403	Other buildings	410,000	410,000	
LO10000450	Renovation of old Court Buildings: 1 for Senior Civil Judge and 5 for Civil Judges at District Attock.	<u>1,770,000</u>	<u>1,850,000</u>	
A12403	Other buildings	1,770,000	1,850,000	
RN01000083	Construction of Judicial Complex at Khanpur (residential portion), District Rahim Yar Khan.	<u>5,022,000</u>	<u>3,522,000</u>	
A12403	Other buildings	5,022,000	3,522,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000347	Construction of Judicial Complex at Piplan, District Mianwali.	<u>1,570,000</u>	<u>1,970,000</u>	
A12403	Other buildings	1,570,000	1,970,000	
LO09101234	Construction of Residence for AD&SJ at Taunsa Sharif,Dera Ghazi Khan	<u>500,000</u>	<u>367,000</u>	
A12402	Residential buildings	500,000	367,000	
LY08002822	Construction of Record Room for District & Sessions Judge Court at Layyah.	<u>2,004,000</u>	<u>40,000</u>	
A12403	Other buildings	2,004,000	40,000	
LO09200486	Construction of Courts for AD&SJ and Record Room at Nankana Sahib		<u>2,918,000</u>	
A12403	Other buildings		2,918,000	
LO10000280	Acquisition of Private Land Measuring 53 Kanal 4 Marlas for Construction of Judicial Complex at Shujabad, District Multan	<u>6,848,000</u>	<u>6,848,000</u>	
A12403	Other buildings	6,848,000	6,848,000	
RI01000146	Construction of two Court Rooms at Lahore High Court, Rawalpindi Bench, Rawalpindi.	<u>100,000</u>	<u>3,195,000</u>	
A12403	Other buildings	100,000	3,195,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
NS09000026	Construction of residences for Judicial Officers at Nankana Sahib (2 Nos. for Grade 18-19 and 2 Nos. for Grade 15-17)	<u>8,510,000</u>	<u>6,556,000</u>	
A12402	Residential buildings	8,510,000	6,556,000	
LO09101152	Construction of Judicial Complex at Daska, District Sialkot	<u>41,523,000</u>	<u>10,390,000</u>	
A12403	Other buildings	41,523,000	10,390,000	
LO09101416	Provision of Sui Gas to the Judicial Colony at Vehari	<u>405,000</u>	<u>105,000</u>	
A12403	Other buildings	405,000	105,000	
BK01000066	Camel Breeding & Research Station at Rakh Mahni, District Bhakkar		<u>135,000</u>	
A12403	Other buildings		135,000	
CH08002778	Construction of Judicial Complex at Choa Saiden Shah (Non-Residential Portion).	<u>2,328,000</u>	<u>4,583,000</u>	
A12403	Other buildings	2,328,000	4,583,000	
CH08002779	Construction of Judicial Complex at Choa Saiden Shah (Residential Portion).	<u>2,766,000</u>	<u>8,107,000</u>	
A12403	Other buildings	2,766,000	8,107,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101089	Construction of Bar Room at Jatoi, Muzaffargarh	<u>2,941,000</u>	<u>2,166,000</u>	
A12403	Other buildings	2,941,000	2,166,000	
LO09101043	Addition/Alteration of 10 Nos. Judges' Suites at Pine Villa Rest House, Murree	<u>1,002,000</u>	<u>2,960,000</u>	
A12403	Other buildings	1,002,000	2,960,000	
LO09101085	Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Pacca, Lodhran	<u>500,000</u>	<u>2,273,000</u>	
A12403	Other buildings	500,000	2,273,000	
LO10000315	Construction of Bar Room and Library at District Courts Complex Narowal.	<u>1,819,000</u>	<u>1,819,000</u>	
A12403	Other buildings	1,819,000	1,819,000	
LO09101067	Construction of 4 Nos. Civil Courts at Narowal	<u>7,336,000</u>	<u>7,886,000</u>	
A12403	Other buildings	7,336,000	7,886,000	
LO09101066	Construction of 3 Nos. Residences for Civil Judges at Phalia, District Mandi Bahauddin	<u>2,239,000</u>	<u>2,809,000</u>	
A12402	Residential buildings	2,239,000	2,809,000	

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101083	Construction of Bakshi Khana at Choubara, Layyah	<u>1,052,000</u>	<u>544,000</u>	
A12403	Other buildings	1,052,000	544,000	
LO09101084	Construction of Bakshi Khana at Karor Laleson, Layyah	<u>1,052,000</u>	<u>643,000</u>	
A12403	Other buildings	1,052,000	643,000	
LO10000306	Construction of Bakhshi Khana at Civil Courts at Attock.	<u>1,644,000</u>		
A12403	Other buildings	1,644,000		
LO10000328	Construction of Copying Room in Judicial Complex Taxila, District Rawalpindi	<u>187,000</u>	<u>200,000</u>	
A12403	Other buildings	187,000	200,000	
HF01000045	Construction of Judicial Complex at Pindi Bhattian, District Hafizabad.	<u>5,728,000</u>	<u>11,226,000</u>	
A12403	Other buildings	5,728,000	11,226,000	
NS09000027	Construction of 3 Nos. Civil Courts at Nankana Sahib.	<u>2,896,000</u>	<u>1,437,000</u>	
A12403	Other buildings	2,896,000	1,437,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09200267	Addition/Alteration to Lahore High Court, Lahore (Construction of 6 Nos. Observation Posts).	<u>612,000</u>	<u>1,123,000</u>	
A12403	Other buildings	612,000	1,123,000	
LO10000325	Construction of Caretaker Residence in Hon'ble Judges Rest House, Gulgasht Colony, Multan.	<u>1,720,000</u>	<u>2,057,000</u>	
A12402	Residential buildings	1,720,000	2,057,000	
LO09101091	Construction of Bar Room at Kabirwala, Khanewal	<u>1,195,000</u>	<u>2,995,000</u>	
A12403	Other buildings	1,195,000	2,995,000	
LO09101092	Construction of Bar Room at Mandi Bahauddin	<u>5,654,000</u>	<u>5,683,000</u>	
A12403	Other buildings	5,654,000	5,683,000	
LO09101093	Construction of Bar Room at Mian Channu, Khanewal	<u>1,195,000</u>	<u>1,945,000</u>	
A12403	Other buildings	1,195,000	1,945,000	
LO10000308	Construction of Bakhshi Khana at Civil Courts at Jand, District Attock.	<u>1,644,000</u>	<u>1,710,000</u>	
A12403	Other buildings	1,644,000	1,710,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO1000307	Construction of Bakhshi Khana at Civil Courts at Fatehjang, District Attock	<u>1,644,000</u>	<u>1,710,000</u>	
A12403	Other buildings	1,644,000	1,710,000	
OK0100064	Construction of one Court for AD&SJ and two Civil Courts at Renala Khurd, District Okara.	<u>678,000</u>	<u>1,298,000</u>	
A12403	Other buildings	678,000	1,298,000	
LO09101221	Construction of Record Room at Gujranwala	<u>3,750,000</u>	<u>4,714,000</u>	
A12403	Other buildings	3,750,000	4,714,000	
LO09101220	Construction of Record Room at Bhakkar	<u>3,959,000</u>	<u>3,959,000</u>	
A12403	Other buildings	3,959,000	3,959,000	
MN01000143	Construction of 4 Nos. Courts at Lahore High Court Multan Bench Multan.	<u>902,000</u>	<u>50,000</u>	
A12403	Other buildings	902,000	50,000	
MN01000142	Construction of Residences for Judicial Officers at Jalalpur Pirwala, District Multan.	<u>777,000</u>	<u>777,000</u>	
A12402	Residential buildings	777,000	777,000	
LO09101222	Construction of Record Room at Mandi Bahauddin	<u>5,090,000</u>	<u>5,927,000</u>	
A12403	Other buildings	5,090,000	5,927,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
GA08002605	Acquisition of Private Land for Construction of Court Complex at Wazirabad.	<u>81,905,000</u>	<u>101,905,000</u>	
A12403	Other buildings	81,905,000	101,905,000	
LO10000444	Raising of Boundary wall and Gate & Pillars around Civil Courts Complex, Rajanpur	<u>167,000</u>	<u>167,000</u>	
A12403	Other buildings	167,000	167,000	
LO09101225	Construction of Record Room at Pakpattan	<u>300,000</u>	<u>2,300,000</u>	
A12403	Other buildings	300,000	2,300,000	
LO09101224	Construction of Record Room at Okara	<u>565,000</u>	<u>565,000</u>	
A12403	Other buildings	565,000	565,000	
CH08002842	Construction of Residential Accommodation for Judicial Officers at Judicial Complex Talagang.	<u>14,311,000</u>	<u>20,350,000</u>	
A12402	Residential buildings	14,311,000	20,350,000	
LO08002853	Conversion of Residence No. 26-Aikman Road into Guest House,GOR-I, Lahore.		<u>2,745,000</u>	
A12403	Other buildings		2,745,000	
LO10000416	Extension/Construction of Record Room in District & Sessions Judge Court premises, Sargodha.	<u>3,148,000</u>	<u>2,229,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	3,148,000	2,229,000	
LO10000429	Provision of Car Shed for Civil Judges at Judicial Colony, Okara.	<u>383,000</u>	<u>55,000</u>	
A12402	Residential buildings	383,000	55,000	
LO10000419	Improvement and Renovation of Residence No.L-18 (Judicial Officers) at Jauharabad, District Khushab.	<u>1,950,000</u>	<u>2,038,000</u>	
A12402	Residential buildings	1,950,000	2,038,000	
LO10000420	Installation of Electric Meter in Murtaza Kamal Library in Session Court Complex Gujranwala.	<u>514,000</u>	<u>514,000</u>	
A12403	Other buildings	514,000	514,000	
LO10000428	Provision of Additional Washrooms in Lawyers' Waiting Lounge of Judicial Complex, Lahore.	<u>626,000</u>	<u>796,000</u>	
A12403	Other buildings	626,000	796,000	
LO10000415	Extension of Electricity Load From 701 KW to 2000 KW for the Premises of Lahore High Court, Lahore.	<u>4,261,000</u>	<u>1,687,000</u>	
A12403	Other buildings	4,261,000	1,687,000	
LO08002614	Addition/alteration in Lahore High Court, Lahore.	<u>10,083,000</u>	<u>4,533,000</u>	
A12403	Other buildings	10,083,000	4,533,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000433	Provision of Lights in Sessions/Civil Courts at Jhang.	<u>666,000</u>	<u>772,000</u>	
A12403	Other buildings	666,000	772,000	
LO10000432	Provision of Internal/External Sui Gas Connection in Sessions Courts Complex Chiniot.	<u>300,000</u>	<u>313,000</u>	
A12403	Other buildings	300,000	313,000	
LO10000431	Provision of Fiber Glass Shed at Mosque at Lahore High Court, Rawalpindi Bench, Rawalpindi.	<u>1,579,000</u>	<u>1,650,000</u>	
A12403	Other buildings	1,579,000	1,650,000	
MB08002973	Provision of Sui Gas to the Judicial Complex at Mandi Bahauddin.	<u>201,000</u>		
A12403	Other buildings	201,000		
LO09101226	Construction of Record Room at Rahim Yar Khan		<u>21,000</u>	
A12403	Other buildings		21,000	
LO10000445	Raising of Boundary Wall in Judicial Colony, Jhang.	<u>525,000</u>	<u>525,000</u>	
A12402	Residential buildings	525,000	525,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
RP0100064	Construction of Record Room in Sessions Court, Rajanpur.	<u>2,285,000</u>	<u>2,285,000</u>	
A12403	Other buildings	2,285,000	2,285,000	
LO09201644	Addition/Alteration to High Court Bar Room, Meeting Hall, Library, Canteen and Office Block of Lahore High Court, Multan Bench, Multan.	<u>1,966,000</u>	<u>1,766,000</u>	
A12403	Other buildings	1,966,000	1,766,000	
LO10000360	Construction of Nazar Room in the Judicial Complex Hassanabdal, District Attock.	<u>675,000</u>	<u>711,000</u>	
A12403	Other buildings	675,000	711,000	
LO09101392	Provision of 2 Nos. Passengers Lifts in 8 Nos. Courts in the Western Wing of Lahore High Court, Lahore	<u>6,940,000</u>	<u>14,383,000</u>	
A12403	Other buildings	6,940,000	14,383,000	
LO09101231	Construction of Record Room in Sessions Court, Sialkot	<u>6,035,000</u>	<u>3,529,000</u>	
A12403	Other buildings	6,035,000	3,529,000	
LO09101233	Construction of Residence for AD&SJ at Kabirwala, Khanewal	<u>2,627,000</u>	<u>1,500,000</u>	
A12402	Residential buildings	2,627,000	1,500,000	

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(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000350	Construction of Judicial Rest House, 2 Nos. Residences for AD&SJ and 2 for Civil Judges, 1 No. for Superintendent, at Mandi Bahauddin	<u>20,356,000</u>		
A12402	Residential buildings	20,356,000		
LO10000353	Construction of Library at Bar Room Arifwala, District Pakpattan	<u>1,095,000</u>	<u>1,530,000</u>	
A12403	Other buildings	1,095,000	1,530,000	
LO10000354	Construction of Library at Bar Room, District Pakpattan	<u>505,000</u>	<u>665,000</u>	
A12403	Other buildings	505,000	665,000	
LO10000355	Construction of Link Passages in Sessions Court Complex Gujranwala.	<u>274,000</u>	<u>314,000</u>	
A12403	Other buildings	274,000	314,000	
LO09200609	Construction of boundary wall, provision of sui gas and water turbine in Judicial Colony at Khanewal.	<u>2,044,000</u>	<u>1,384,000</u>	
A12403	Other buildings	2,044,000	1,384,000	
LO09101228	Construction of Record Room at Sargodha	<u>8,017,000</u>	<u>8,814,000</u>	
A12403	Other buildings	8,017,000	8,814,000	

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(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000368	Construction of Residence for 16-17 for Superintendent and Chowkidar Quarters (2 Nos.) at Sargodha.	<u>1,900,000</u>	<u>1,900,000</u>	
A12403	Other buildings	1,900,000	1,900,000	
ST01000100	Construction of Judicial Complex at Daska, District Sialkot.	<u>2,300,000</u>	<u>608,000</u>	
A12403	Other buildings	2,300,000	608,000	
LO09101227	Construction of Record Room at Sahiwal	<u>3,669,000</u>	<u>3,669,000</u>	
A12403	Other buildings	3,669,000	3,669,000	
LO10000370	Construction of Residences for Judicial Officers at Piplan, District Mianwali.	<u>3,070,000</u>	<u>2,870,000</u>	
A12403	Other buildings	3,070,000	2,870,000	
LO10000367	Construction of Record Room in Judicial Complex, Taxila District Rawalpindi	<u>812,000</u>	<u>849,000</u>	
A12403	Other buildings	812,000	849,000	
LO09101230	Construction of Record Room in Sessions Court Complex at Gujrat	<u>4,118,000</u>	<u>3,598,000</u>	
A12403	Other buildings	4,118,000	3,598,000	

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(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000362	Construction of Police Pickets, Raising of Boundary Wall, Fixing of Iron Grills and Security Fencing by Ring Razor Wire on Boundary Wall at Lahore High Court, Rawalpindi Bench,	<u>5,050,000</u>	<u>5,280,000</u>	
A12401	Office buildings	5,050,000	5,280,000	
LO09101229	Construction of Record Room at Toba Tek Singh	<u>7,551,000</u>	<u>8,002,000</u>	
A12403	Other buildings	7,551,000	8,002,000	
1471				
RI01000144	Construction of Staff Rest House, Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi.	<u>6,700,000</u>	<u>3,900,000</u>	<u>2,364,000</u>
A12403	Other buildings	6,700,000	3,900,000	2,364,000
1472				
RI01000133	Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi.	<u>29,951,000</u>	<u>5,000,000</u>	<u>21,671,000</u>
A12402	Residential buildings	29,951,000	5,000,000	21,671,000
1473				
LO10000342	Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>20,185,000</u>	<u>9,000,000</u>	<u>20,000,000</u>
A12402	Residential buildings	20,185,000	9,000,000	20,000,000
1474				
LO10000343	Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.	<u>20,185,000</u>	<u>9,000,000</u>	<u>20,000,000</u>
A12402	Residential buildings	20,185,000	9,000,000	20,000,000

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(Capital)

Judiciary

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1475				
LO09101128	Construction of Camp Office, Security Hut, Barracks for 4 Constables, Gate and Gate Pillars, Improvement/Renovation of 2 Nos. Staff Quarters and Garages in	<u>2,959,000</u>	<u>2,959,000</u>	<u>1,780,000</u>
A12403	Other buildings	2,959,000	2,959,000	1,780,000
1476				
LO09101239	Construction of Residences for Judicial Officers at Jaranwala, District Faisalabad	<u>5,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	5,000,000		10,000,000
1478				
LO10000430	Provision of Fiber Glass Car Shed in Judicial Colony at Jhang.	<u>900,000</u>	<u>900,000</u>	<u>135,000</u>
A12402	Residential buildings	900,000	900,000	135,000
1479				
LO10000349	Construction of Judicial Officer's and Staff Residences at Session Court Complex Gujranwala.	<u>40,000,000</u>		<u>10,000,000</u>
A12402	Residential buildings	40,000,000		10,000,000
1480				
KS01000089	Construction of Residential Colony for Judicial Officers at Chunian, District Kasur.	<u>1,000,000</u>	<u>8,000,000</u>	<u>3,718,000</u>
A12402	Residential buildings	1,000,000	8,000,000	3,718,000
1481				
LO09101240	Construction of Residences for Judicial Officers at Lodhran	<u>20,000,000</u>	<u>20,000,000</u>	<u>27,783,000</u>
A12402	Residential buildings	20,000,000	20,000,000	27,783,000

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Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1482				
LO10000348	Construction of Judicial Officers' and Officials' Residences at Pakpattan Sharif.	<u>5,000,000</u>	<u>5,000,000</u>	<u>16,291,000</u>
A12402	Residential buildings	5,000,000	5,000,000	16,291,000
1483				
LO10000369	Construction of Residence for AD&SJ at Rojhan, Rajanpur.	<u>4,034,000</u>	<u>534,000</u>	<u>5,011,000</u>
A12402	Residential buildings	4,034,000	534,000	5,011,000
1484				
LO09101147	Construction of Hon'ble Judges' Houses and Judges' Suites for Lahore High Court, Bahawalpur Bench, Bahawalpur.	<u>37,459,000</u>	<u>17,459,000</u>	<u>25,174,000</u>
A12403	Other buildings	37,459,000	17,459,000	25,174,000
1485				
BR01000135	Construction of Residences, 1 No for AD&SJ and 3 No for Civil Judges at Hasilpur, District Bahawalpur.	<u>22,184,000</u>	<u>3,000,000</u>	<u>12,200,000</u>
A12402	Residential buildings	22,184,000	3,000,000	12,200,000
1486				
RN08002839	Construction of Residences for Judicial Officers at Sadiqabad.	<u>5,000,000</u>	<u>2,752,000</u>	<u>10,000,000</u>
A12403	Other buildings	5,000,000	2,752,000	10,000,000
1487				
RI01000136	Construction of Judicial Complex at Kahuta, District Rawalpindi.	<u>5,625,000</u>	<u>5,625,000</u>	<u>2,303,000</u>
A12403	Other buildings	5,625,000	5,625,000	2,303,000

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Judiciary

Judiciary

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1488				
LO10000311	Construction of Bakhshi Khana in Sessions Courts Complex at Attock.	<u>4,657,000</u>	<u>4,860,000</u>	<u>209,000</u>
A12403	Other buildings	4,657,000	4,860,000	209,000
1489				
LO10000309	Construction of Bakhshi Khana at Civil Courts at Pindigheb, District Attock.	<u>1,644,000</u>		<u>1,644,000</u>
A12403	Other buildings	1,644,000		1,644,000
1490				
LO10000310	Construction of Bakhshi Khana at Civil Courts Hassanabdal, District Attock.	<u>2,391,000</u>		<u>2,391,000</u>
A12403	Other buildings	2,391,000		2,391,000
1491				
CH08002653	Construction of 1 No. Court for AD&SJ, 2 for Civil Judges, Bakhshi Khana, Bar Room, Litigant Shed and Public Toilets at Judicial Complex Talagang.	<u>17,099,000</u>	<u>17,099,000</u>	<u>6,967,000</u>
A12403	Other buildings	17,099,000	17,099,000	6,967,000
1492				
LO10000340	Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>20,277,000</u>	<u>7,000,000</u>	<u>16,368,000</u>
A12403	Other buildings	20,277,000	7,000,000	16,368,000
1493				
LO10000341	Construction of Judicial Complex (Non Residential Portion) at Sohawa, District Jhelum.	<u>20,000,000</u>	<u>7,000,000</u>	<u>17,000,000</u>
A12403	Other buildings	20,000,000	7,000,000	17,000,000

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Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1494				
LO10000321	Construction of Boundary Wall around the Sessions Courts Complex Sargodha.	<u>2,507,000</u>	<u>2,507,000</u>	<u>376,000</u>
A12403	Other buildings	2,507,000	2,507,000	376,000
1495				
LO10000298	Construction of 1 No. Court for AD&SJ at Bhalwal, District Sargodha.	<u>3,490,000</u>	<u>1,000,000</u>	<u>783,000</u>
A12403	Other buildings	3,490,000	1,000,000	783,000
1496				
LO09101223	Construction of Record Room at Mianwali	<u>6,085,000</u>	<u>6,085,000</u>	<u>478,000</u>
A12403	Other buildings	6,085,000	6,085,000	478,000
1497				
LO10000447	Reconstruction/ Raising of Boundary Wall 9 thick 8' Height around District and Session Judge Complex at Mianwali	<u>1,547,000</u>	<u>1,547,000</u>	<u>69,000</u>
A12403	Other buildings	1,547,000	1,547,000	69,000
1498				
LO10000357	Construction of Mosque at Judicial Complex Piplan, District Mianwali.	<u>4,755,000</u>	<u>4,755,000</u>	<u>712,000</u>
A12403	Other buildings	4,755,000	4,755,000	712,000
1499				
LO10000320	Construction of Boundary Wall around the Civil & Sessions Courts Bhakkar.	<u>3,378,000</u>	<u>3,378,000</u>	<u>487,000</u>
A12403	Other buildings	3,378,000	3,378,000	487,000
1500				
FD08002783	Construction of Judicial Complex at Jaranwala.	<u>12,159,000</u>	<u>16,975,000</u>	<u>4,028,000</u>

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Judiciary

Judiciary

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	12,159,000	16,975,000	4,028,000
1501				
FD01000185	Construction of Judicial Complex at Tandlianwala, District Faisalabad.	<u>3,346,000</u>	<u>6,290,000</u>	<u>5,500,000</u>
A12403	Other buildings	3,346,000	6,290,000	5,500,000
1502				
LO10000330	Construction of Dispensary at Bar Premises of District Bar Association, Faisalabad.	<u>1,875,000</u>		<u>1,875,000</u>
A12403	Other buildings	1,875,000		1,875,000
1504				
LO10000422	Installation of Sui Gas Connection in Judicial Officers Residences/Courts at Shorkot, District Jhang.	<u>2,314,000</u>	<u>2,234,000</u>	<u>200,000</u>
A12403	Other buildings	2,314,000	2,234,000	200,000
1505				
LO10000303	Construction of 8 Nos. Civil Court in Session Court Complex Gujranwala.	<u>17,500,000</u>		<u>3,000,000</u>
A12403	Other buildings	17,500,000		3,000,000
1506				
LO09101087	Construction of Bar Room at Hafizabad	<u>10,212,000</u>	<u>10,212,000</u>	<u>1,981,000</u>
A12403	Other buildings	10,212,000	10,212,000	1,981,000
1507				
LO10000361	Construction of one Court Room as well as one Residence for Additional District & Session Judge at Pindi Bhattian, District Hafizabad	<u>9,730,000</u>	<u>7,730,000</u>	<u>2,730,000</u>
A12403	Other buildings	9,730,000	7,730,000	2,730,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1508				
LO09101157	Construction of Judicial Complex at Phalia, District Mandi Bahauddin	<u>11,715,000</u>	<u>14,703,000</u>	<u>347,000</u>
A12403	Other buildings	11,715,000	14,703,000	347,000
1509				
LO10000312	Construction of Bakhshi Khana in the Premises of Sessions Courts Sialkot.	<u>4,520,000</u>		<u>4,707,000</u>
A12403	Other buildings	4,520,000		4,707,000
1510				
LO10000356	Construction of Litigant Waiting Shed and Car Parking Shed in Front of Civil & Sessions Courts at Narowal.	<u>2,047,000</u>	<u>2,047,000</u>	<u>471,000</u>
A12403	Other buildings	2,047,000	2,047,000	471,000
1511				
LO01000662	Construction of Judicial Complex at Lahore (Phase-I).		<u>8,000,000</u>	<u>10,000,000</u>
A12403	Other buildings		8,000,000	10,000,000
1512				
LO10000345	Construction of Judicial Complex at Lahore (Phase-II)	<u>60,000,000</u>		<u>30,000,000</u>
A12403	Other buildings	60,000,000		30,000,000
1513				
LO10000282	Addition/Alteration in Lahore High Court, Lahore (Preservation of Old Buildings)	<u>10,000,000</u>		<u>25,000,000</u>
A12403	Other buildings	10,000,000		25,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1518				
LO09101159	Construction of Judicial Complex at Shahkot, Nankana Sahib	<u>20,000,000</u>	<u>25,098,000</u>	<u>57,000,000</u>
A12403	Other buildings	20,000,000	25,098,000	57,000,000
1519				
KS01000086	Construction of Judicial Complex, at Chunian, District Kasur.	<u>9,385,000</u>	<u>10,173,000</u>	<u>2,677,000</u>
A12403	Other buildings	9,385,000	10,173,000	2,677,000
1520				
LO10000346	Construction of Judicial Complex at Pattoki, Kasur.	<u>59,680,000</u>		<u>21,388,000</u>
A12403	Other buildings	59,680,000		21,388,000
1521				
MN08002784	Construction of Judicial Complex at Multan.	<u>50,000,000</u>	<u>34,722,000</u>	<u>100,000,000</u>
A12403	Other buildings	50,000,000	34,722,000	100,000,000
1522				
LO09101090	Construction of Bar Room at Judicial Complex/Civil Court Jalalpur, Pirwala,Multan	<u>2,800,000</u>	<u>1,800,000</u>	<u>172,000</u>
A12403	Other buildings	2,800,000	1,800,000	172,000
1523				
LO10000440	Provision of Split Type Air Conditioners at Lahore High Court, Multan Bench, Multan.	<u>5,860,000</u>	<u>5,860,000</u>	<u>1,437,000</u>
A12403	Other buildings	5,860,000	5,860,000	1,437,000
1525				
LO10000316	Construction of Bar Room at Judicial Complex Dunyapur, District Lodhran.	<u>4,783,000</u>	<u>4,783,000</u>	<u>2,080,000</u>
A12403	Other buildings	4,783,000	4,783,000	2,080,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1526				
LO10000358	Construction of Mosque in New Judicial Complex Lodhran.	<u>4,067,000</u>	<u>4,067,000</u>	<u>1,430,000</u>
A12403	Other buildings	4,067,000	4,067,000	1,430,000
1527				
LO09101142	Construction of Family Court at Khanewal	<u>1,100,000</u>	<u>500,000</u>	<u>100,000</u>
A12403	Other buildings	1,100,000	500,000	100,000
1528				
LO09101088	Construction of Bar Room at Jahanian, Khanewal	<u>1,195,000</u>	<u>3,510,000</u>	<u>1,000,000</u>
A12403	Other buildings	1,195,000	3,510,000	1,000,000
1529				
LO10000434	Provision of M.S. Jungla Over Raised Boundary Wall at Civil Court, Khanewal.	<u>1,027,000</u>	<u>1,027,000</u>	<u>154,000</u>
A12403	Other buildings	1,027,000	1,027,000	154,000
1530				
LO10000435	Provision of M.S. Jungla over Raised Boundary Wall at Sessions Court, Khanewal.	<u>1,390,000</u>	<u>1,390,000</u>	<u>208,000</u>
A12403	Other buildings	1,390,000	1,390,000	208,000
1531				
LO10000436	Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Jahanian, District Khanewal.	<u>5,266,000</u>	<u>5,266,000</u>	<u>789,000</u>
A12403	Other buildings	5,266,000	5,266,000	789,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1532				
LO10000437	Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Kabirwala, District Khanewal.	<u>3,409,000</u>	<u>3,409,000</u>	<u>511,000</u>
A12403	Other buildings	3,409,000	3,409,000	511,000
1533				
LO10000438	Provision of M.S. Jungla over the existing Boundary Wall at Court Complex Mian Channu, District Khanewal.	<u>3,011,000</u>	<u>3,011,000</u>	<u>451,000</u>
A12403	Other buildings	3,011,000	3,011,000	451,000
1534				
LO10000326	Construction of Check Posts for Police Guards on main Gates of Judicial Complexes Khanewal, Kabirwala, Mian Channu and Jahanian.	<u>2,146,000</u>	<u>1,000,000</u>	<u>1,146,000</u>
A12403	Other buildings	2,146,000	1,000,000	1,146,000
1537				
LO10000317	Construction of Bar Room, Canteen and Mosque at Sessions Court, Dera Ghazi Khan.	<u>6,676,000</u>	<u>500,000</u>	<u>6,176,000</u>
A12403	Other buildings	6,676,000	500,000	6,176,000
1538				
LO10000329	Construction of Court for AD&SJ at Rojhan, Rajanpur.	<u>7,238,000</u>	<u>500,000</u>	<u>7,689,000</u>
A12403	Other buildings	7,238,000	500,000	7,689,000
1539				
LO09101086	Construction of Bar Room at Alipur, Muzaffargarh	<u>3,156,000</u>	<u>3,156,000</u>	<u>450,000</u>
A12403	Other buildings	3,156,000	3,156,000	450,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Judiciary

Judiciary

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1540				
LO10000313	Construction of Bar Room and Lavatory Block in Civil Courts Premises at Choubara, District Layyah.	<u>5,013,000</u>	<u>2,275,000</u>	<u>2,134,000</u>
A12403	Other buildings	5,013,000	2,275,000	2,134,000
1541				
LO10000314	Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Lal Eason, District Layyah.	<u>5,000,000</u>	<u>2,275,000</u>	<u>2,134,000</u>
A12403	Other buildings	5,000,000	2,275,000	2,134,000
1542				
BR01000138	Construction of Courts, 1 No for AD&SJ and 3 Nos for Civil Judges along with bakshi khana, litigant shed, public lavatories, boundary wall, gate and gate pillars at Hasilpur, Bahawalpur.	<u>10,000,000</u>	<u>8,043,000</u>	<u>13,536,000</u>
A12403	Other buildings	10,000,000	8,043,000	13,536,000
1543				
LO10000441	Provision of Sui Gas and installation of Sui gas Heaters in the premises of Lahore High Court, Bahawalpur Bench, Bahawalpur	<u>1,459,000</u>	<u>1,459,000</u>	<u>220,000</u>
A12403	Other buildings	1,459,000	1,459,000	220,000
1544				
LO09101158	Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan	<u>2,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	2,000,000		5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Judiciary

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1545				
LO10000318	Construction of Bar Room, Library and Mosque in the Judicial Complex Khanpur, District Rahim Yar Khan.	<u>6,697,000</u>		<u>6,000,000</u>
A12403	Other buildings	6,697,000		6,000,000
1546				
LO10000305	Construction of Bakhshi Khana at Chiniot.	<u>4,783,000</u>	<u>4,783,000</u>	<u>291,000</u>
A12403	Other buildings	4,783,000	4,783,000	291,000
Total Sub Sector Judiciary		1,076,422,000	675,461,000	559,926,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1477					
LO11000256		Construction of residences for Judicial Officers at Tandlianwala district Faisalabad			<u>4,097,000</u>
A12402		Residential buildings			4,097,000
Total Sub Sector Government Buildings - Housing					4,097,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10200211		Addition/Alteration to Lahore High Court Lahore (Construction of 1 No. Information Centre near GPO Gate).		<u>655,000</u>	
A12403		Other buildings		655,000	
LO10200212		Establishment of Information Centre at Lahore High Court Bahawalpur Bench Bahawalpur.		<u>448,000</u>	
A12403		Other buildings		448,000	
LO10200214		Establishment of Information Centre at Lahore High Court Rawalpindi Bench Rawalpindi.		<u>599,000</u>	
A12403		Other buildings		599,000	
LO10200043		Providing RCC Blocks and G.I.Pipe Barriers in the Lahore High Court Bahawalpur Bench Bahawalpur.		<u>80,000</u>	
A12401		Office buildings		80,000	
LO10200033		Additoin/Alteration to District & Sessions Judge Court at Sheikhpura.		<u>364,000</u>	
A12403		Other buildings		364,000	
LO10200071		Addition/Alteration to Lahore High Court Lahore (Provision of partition for staff branch and false ceiling).		<u>102,000</u>	
A12401		Office buildings		102,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10200021		Construction of Judicial Complex at Khanpur (Residential Block) District R.Y.Khan.		<u>1,000,000</u>	
A12402		Residential buildings		1,000,000	
LO10200032		Improvement/Renovation of new Courts at LDA Complex Lahore near Awan-e-Adal Lahore		<u>1,145,000</u>	
A12401		Office buildings		1,145,000	
LO10200025		Addition/Alteration of Lahore High Court Lahore (Additional Room for Bar Clerks Association).		<u>471,000</u>	
A12403		Other buildings		471,000	
LO102000213		Establishment of Information Centre at Lahore High Court Multan Bench Multan.		<u>425,000</u>	
A12403		Other buildings		425,000	
LO10200028		Construction of Judicial Rest House at Okara		<u>5,118,000</u>	
A12401		Office buildings		5,118,000	
LO10200027		Construction of Family Court at Muzaffargarh		<u>378,000</u>	
A12401		Office buildings		378,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200246	Raising of Boundary Wall including iron grills and earth filling with solling in lawn and iron fixing of iron gate in C-Widows of Judicial Lock up in the premises of Sessions Court		<u>791,000</u>	
A12401	Office buildings		791,000	
LO10200441	Addition/Alteration to Lahore High Court Lahore (Misc Civil Works in Punjab Judicial Academy).		<u>119,000</u>	
A12403	Other buildings		119,000	
LO10200245	Provision of Security Arrangements in Sessions and Civil Courts at Nanaka Sahib		<u>1,074,000</u>	
A12401	Office buildings		1,074,000	
LO10200244	Addition / Alteration of Judicial Colony at District Nanakana Sahib (External Development)		<u>62,000</u>	
A12402	Residential buildings		62,000	
LO10200762	Reconstruction of the boundary wall around the Sessions and Civil Courts at Jhang (Security Measures).		<u>790,000</u>	
A12403	Other buildings		790,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10200616		Security arrangement at Judges Rest Huose Gulistan Colony Rawalpindi (Provision of Ring Razor Wire).		<u>277,000</u>	
A12402		Residential buildings		277,000	
LO10200243		Provision of Sui Gas in Judicial Colony at Kasur		<u>143,000</u>	
A12402		Residential buildings		143,000	
LO10200226		Construction of security post of Staff Colony Lahore High Court Multan Bench Lahore.		<u>72,000</u>	
A12402		Residential buildings		72,000	
LO10200928		Provision of lighting arrangement for CCTV Network and emergent nature work at Chief Justice Houes at 11-Aikman Road GOR-I Lahore.		<u>700,000</u>	
A12403		Other buildings		700,000	
LO10200247		Installation of barbed wire and broken glass on boundary wall in Civil & Sessions Courts Complex at Vehari		<u>730,000</u>	
A12401		Office buildings		730,000	
LO10200256		Intallatiion of separate Electricity Meters at Staff Colony Lahore High Court Multan Bench Multan.		<u>958,000</u>	
A12402		Residential buildings		958,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200251	Installation of 100 KV and 200 KV Transformers and replacement of existing Meters by MDI Meters in Sessions and Civil Courts at Multan		<u>1,245,000</u>	
A12401	Office buildings		1,245,000	
LO10200250	Renovation of existing toilets in Sessions / Civil Courts Jhang		<u>994,000</u>	
A12401	Office buildings		994,000	
LO10200249	Renovation of existing toilets in Additional Sessions Judges Courts / Civil Courts at Shorkot District Jhang		<u>713,000</u>	
A12401	Office buildings		713,000	
LO10200257	Shifting of 100 KVA Transformer of Judges Rest House Gulgasht Colony Multan Bench Multan.		<u>561,000</u>	
A12402	Residential buildings		561,000	
LO10200761	Improvement of Highway Res6t House Darya Khan for use of Civil Court District Bhakkar.		<u>704,000</u>	
A12403	Other buildings		704,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200248	Construction of watch tower / safety grills on the top of boundary wall of Bakhshi Khana in Judicial Complex at Bhalwal District Sargodha		<u>466,000</u>	
A12401	Office buildings		466,000	
LO10200760	Installation of Air Conditioners in Sessions Court Complex Wazirabad District Gujranwala.		<u>298,000</u>	
A12403	Other buildings		298,000	
LO10200759	Installation of Air Conditioners in Sessions Court Complex Gujranwala.		<u>1,520,000</u>	
A12403	Other buildings		1,520,000	
1503				
LO11000243	Construction of 6 Nos.New Civil Courts at Faisalabad			<u>955,000</u>
A12401	Office buildings			955,000
1514				
LO10200029	Addition / Alteration to Aiwan-e-Adal Lahore (Provision of electric wiring for installation of new air conditioners in Court Rooms)		<u>4,888,000</u>	<u>733,000</u>
A12401	Office buildings		4,888,000	733,000
1515				
LO10200030	Construction of 1 additional storey in two Nos. Courts at Cantt. Lahore		<u>3,942,000</u>	<u>591,000</u>
A12401	Office buildings		3,942,000	591,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1516				
LO10200031	Construction of Bakhshi Khana at Model Town Courts Lahore		<u>4,134,000</u>	<u>620,000</u>
A12401	Office buildings		4,134,000	620,000
1517				
LO10200044	Construction of Double Storey Mosque in the premises of Lahore High Court Lahore.		<u>6,000,000</u>	<u>10,772,000</u>
A12401	Office buildings		6,000,000	10,772,000
1524				
LO10200609	Provision of Steel Racks in Record Room at Sessions Courts Multan (AD&SJ Court Room converted into Record Room).		<u>1,209,000</u>	<u>181,000</u>
A12401	Office buildings		1,209,000	181,000
1535				
LO10200252	Provision of tuff pavers and construction of car parking sheds at Sessions Court Khanewal		<u>1,655,000</u>	<u>248,000</u>
A12401	Office buildings		1,655,000	248,000
1536				
LO10200253	Provision of tuff pavers and construction of car parking sheds at Civil Court Khanewal		<u>1,635,000</u>	<u>245,000</u>
A12401	Office buildings		1,635,000	245,000
1547				
LO11000263	Construction of Women Litigant Sheds in Civil and Session Courts in Punjab			<u>50,000,000</u>
A12401	Office buildings			50,000,000

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GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1548				
LO11000241	Const. of Boundary Wall Around Civil and Session Courts in Punjab (Security Measures)			<u>50,000,000</u>
A12401	Office buildings			50,000,000
1549				
LO11000326	Block allocation for new schemes of Lahore High Court (Government Buildings - Offices).			<u>15,000,000</u>
A12401	Office buildings			15,000,000
1565				
LO11000238	Acquisition of Land for the Construction of Punjab Judicial Academy Tehsil Ferozewala District Sheikhpura			<u>4,201,000</u>
A12401	Office buildings			4,201,000
1566				
LO11000300	Provision of Emergency Exit in the Office Building of the Advocate General Punjab 15-Fane Road Lahore			<u>2,187,000</u>
A12401	Office buildings			2,187,000
Total Sub Sector Government Buildings - Offices			46,465,000	135,733,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Access to Justice Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000656	Construction of Judicial Offices, record block, Lahore High Court, Lahore.	<u>3,000,000</u>	<u>9,145,000</u>	
A12403	Other buildings	3,000,000	9,145,000	
JM01000043	Construction of Judicial Complex at Jhelum.	<u>3,000,000</u>	<u>34,000,000</u>	
A12401	Office buildings	3,000,000	34,000,000	
JM01000042	Construction of Residences for Judicial Officers in Judicial Complex at Jhelum.	<u>3,000,000</u>	<u>34,000,000</u>	
A12402	Residential buildings	3,000,000	34,000,000	
RI01000140	Construction of Judicial Complex at Rawalpindi.	<u>3,000,000</u>	<u>39,000,000</u>	
A12403	Other buildings	3,000,000	39,000,000	
Total Sub Sector Access to Justice Program		12,000,000	116,145,000	
TOTAL SECTOR Judiciary		1,088,422,000	838,071,000	699,756,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Labor Human Resources

Labor Human Resources

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000291	Block allocation for fast moving / unfunded schemes	<u>20,000,000</u>		
A12403	Other buildings	20,000,000		
LO10000296	Computerization of data and Information of the Factories and establishments	<u>4,000,000</u>		
A12403	Other buildings	4,000,000		
1561				
LO10000352	Construction of Labour Court Complex at Sargodha	<u>4,500,000</u>	<u>959,000</u>	<u>3,459,000</u>
A12403	Other buildings	4,500,000	959,000	3,459,000
1562				
LO10000351	Construction of Labour Court Complex at Faisalabad	<u>4,500,000</u>	<u>500,000</u>	<u>6,173,000</u>
A12403	Other buildings	4,500,000	500,000	6,173,000
1563				
LO08002978	Purchase of Land for Construction of Building of Labour Court Complex in Punjab.	<u>1,000,000</u>		<u>9,000,000</u>
A12403	Other buildings	1,000,000		9,000,000
1761				
LO11000279	Establishment of Labour Market Information and Resource Centre			<u>7,500,000</u>
A12403	Other buildings			7,500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Labor Human Resources			34,000,000	1,459,000	26,132,000
TOTAL SECTOR Labor Human Resources			34,000,000	1,459,000	26,132,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000708	Support Services for Livestock Farmers Phase-III	<u>194,727,000</u>	<u>114,142,000</u>	
A12403	Other buildings	194,727,000	114,142,000	
LO09000274	Enhancing Buffalo Productivity by brining about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki.		<u>333,000</u>	
A12403	Other buildings		333,000	
LO09200659	Installation of Feed Mills at Livestock Experiment Stations, Bahadurnagar (Okara) & Bhunikey (Pattoki) District Kasur.		<u>3,212,000</u>	
A12403	Other buildings		3,212,000	
JG09000022	Research Centre for Conservation of Sahiwal Cattle, Phase-II, District Jhang & Khanewal.	<u>13,000,000</u>		
A12403	Other buildings	13,000,000		
DG01000050	Development of Cholistan Breeds of Livestock through Provision of Better Animal Services.		<u>94,000</u>	
A12403	Other buildings		94,000	
1702				
LO09101436	Strengthening / Re-vamping of Divisional Disease Diagnostic Laboratory, 16-Cooper Road, Lahore to Provincial Diagnostic Laboratory (2008-09 to 2010-11)	<u>29,949,000</u>	<u>35,262,000</u>	<u>14,935,000</u>
A12403	Other buildings	29,949,000	35,262,000	14,935,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1706				
LO08002901	Establishment of New Disease Diagnostic Laboratories in Punjab. (Phase-II)	<u>22,118,000</u>	<u>19,339,000</u>	<u>17,326,000</u>
A12403	Other buildings	22,118,000	19,339,000	17,326,000
1712				
KS09000080	Enhancing Buffalo Productivity by Bringing about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki.		<u>8,000</u>	<u>20,000,000</u>
A12403	Other buildings		8,000	20,000,000
1713				
LO11000284	Establishment of Para Veterinary School at Layyah			<u>63,144,000</u>
A12403	Other buildings			63,144,000
Total Sub Sector Live Stock		259,794,000	172,390,000	115,405,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock Education and Training

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000414		Establishment of Veterinary Institute for Training of Veterinary Assistants etc. at Rajanpur. (Livestock Deptt.)	<u>34,560,000</u>		
A12403		Other buildings	34,560,000		
LO10000407		Establishment of Paramedic Livestock School at Bahawalnagar. (Livestock Deptt.)	<u>46,999,000</u>		
A12403		Other buildings	46,999,000		
Total Sub Sector Live Stock Education and Training			81,559,000		
TOTAL SECTOR Live Stock			341,353,000	172,390,000	115,405,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Law and Parliamentary Affairs

Law and Parliamentary Affairs

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1564				
LO09101150	Construction of Judicial Academy at Lahore	<u>10,000,000</u>		<u>15,000,000</u>
A12403	Other buildings	10,000,000		15,000,000
Total Sub Sector Law and Parliamentary Affairs		10,000,000		15,000,000
TOTAL SECTOR Law and Parliamentary Affairs		10,000,000		15,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
CH08002792	Construction of metalled road from Dhok Kahrly to Coal Mines (Mac Rock etc.) approximately 4km. District Chakwal.	<u>38,376,000</u>		
A12403	Other buildings	38,376,000		
LO09101062	Construction of 12 residential quarters for para Medical Staff of Mine Labour Welfare Hospital, Choa Saiden Shah, District Chakwal.	<u>14,135,000</u>	<u>12,800,000</u>	
A12402	Residential buildings	14,135,000	12,800,000	
SG08002804	Construction of office building and residence for the office of Deputy Director (Mines & Minerals) and Assistant Director (Mines & Minerals), Sargodha.	<u>9,318,000</u>	<u>7,000,000</u>	
A12403	Other buildings	9,318,000	7,000,000	
LO09101440	Strengthening of Training Mine for Mine Supervisor and Mining Technicians, Katas District Chakwal,	<u>147,000</u>	<u>747,000</u>	
A12403	Other buildings	147,000	747,000	
LO10000404	Establishment of Mines Rescue & Safety Area Sub Station, Munara.	<u>12,745,000</u>	<u>10,245,000</u>	
A12403	Other buildings	12,745,000	10,245,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
RI01000152	Construction of Metalled road from Farooqia to Salargah, Tehsil Taxila, District Rawalpindi (5.00 Km)	<u>4,260,000</u>		
A12403	Other buildings	4,260,000		
LO10000442	Provision of wholesome drinking water for mining labour at Katha Sagral and Choa Saiden Shah.	<u>8,000,000</u>	<u>2,290,000</u>	
A12403	Other buildings	8,000,000	2,290,000	
LO09101339	Establishment of Labour Colony District Khushab.	Padhrar,	<u>20,000,000</u>	
A12403	Other buildings	20,000,000		
LO09101162	Construction of metalled road kosher bala to geo minerals approximately 06 km in District Chakwal.	<u>29,992,000</u>		
A12403	Other buildings	29,992,000		
LO09101168	Construction of Office Building Chief Inspector of Mines/Commissioner mining labour welfare Lahore	<u>25,000,000</u>	<u>5,823,000</u>	
A12403	Other buildings	25,000,000	5,823,000	
LO09101492	Water Supply Scheme for four Institution of Mines and Minerals Department Makerwal, District Mianwali.	<u>1,961,000</u>	<u>1,961,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	1,961,000	1,961,000	
1733				
LO09101357	Extension of Punjab School of Mines Katas, District Chakwal.	<u>20,000,000</u>	<u>7,300,000</u>	<u>4,528,000</u>
A12403	Other buildings	20,000,000	7,300,000	4,528,000
1736				
LO09101303	Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. Sargodha	<u>8,500,000</u>	<u>6,367,000</u>	<u>15,000,000</u>
A12403	Other buildings	8,500,000	6,367,000	15,000,000
1737				
LO09101342	Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No 119/S.B. Sargodha	<u>9,000,000</u>	<u>4,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	9,000,000	4,000,000	1,000,000
1738				
LO09101438	Strengthening of Mine Survey Institute, Makerwal District Mianwali	<u>1,241,000</u>	<u>1,241,000</u>	<u>1,066,000</u>
A12403	Other buildings	1,241,000	1,241,000	1,066,000
1739				
LO09101451	up gradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal, District Mianwali.	<u>8,000,000</u>	<u>8,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	8,000,000	8,000,000	10,000,000
1744				
LO11000329	Block Allocation for fast moving / unfunded and new schemes (Mines and Minerals).			<u>88,000,000</u>
A12403	Other buildings			88,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
Total Sub Sector Mines and Minerals		210,675,000	67,774,000	119,594,000
TOTAL SECTOR Mines and Minerals		210,675,000	67,774,000	119,594,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Management & Professional Development De

Management & Professional Development De

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1559				
LO01000670	Construction of Hostel of 50 Rooms for MPDD(Block-II)	<u>3,000,000</u>	<u>3,000,000</u>	<u>3,396,000</u>
A12403	Other buildings	3,000,000	3,000,000	3,396,000
1560				
LO09101446	Up Gradation / Strengthening of MPDD, Lahore	<u>8,300,000</u>	<u>1,500,000</u>	<u>7,604,000</u>
A12403	Other buildings	8,300,000	1,500,000	7,604,000
Total Sub Sector Management & Professional Development Dept		11,300,000	4,500,000	11,000,000
TOTAL SECTOR Management & Professional Development Dept		11,300,000	4,500,000	11,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Planning & Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

LE4203 BUILDINGS AND STRUCTURES

LO09101444 Unfunded schemes

800,000,000

A12403 Other buildings

800,000,000

LO09200285 Construction of office Building of Bureau of
Statistics, Headquarter Office, Lahore.

120,000,000

50,000,000

A12403 Other buildings

120,000,000

50,000,000

1854

LO08002630 Block Allocation for Priority Programme.

2,500,000,000

2,500,000,000

A12403 Other buildings

2,500,000,000

2,500,000,000

Total Sub Sector Planning & Development

3,420,000,000

50,000,000

2,500,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1750					
LO11000306		Punjab Gateway Project/ E-Government Initiatives			<u>27,760,000</u>
A12403		Other buildings			27,760,000
Total Sub Sector Information Technology					27,760,000
TOTAL SECTOR Planning & Development			3,420,000,000	50,000,000	2,527,760,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000365	Construction of PS Raja Ram, District Multan	<u>17,919,000</u>		
A12401	Office buildings	17,919,000		
LO09101163	Construction of MOF at PS Qila Gujjar Singh, Lahore	<u>35,000,000</u>	<u>36,933,000</u>	
A12403	Other buildings	35,000,000	36,933,000	
LO10000363	Construction of PS Karmuwali, District Multan	<u>17,919,000</u>		
A12401	Office buildings	17,919,000		
LO09101186	Construction of PS Ahmedpur Lamba, District Rahim Yar Khan	<u>2,028,000</u>	<u>3,228,000</u>	
A12401	Office buildings	2,028,000	3,228,000	
LO09101371	Installation of Filtration Plant and Raising of Boundary Wall of Misri Shah Flats, Lahore	<u>155,000</u>	<u>530,000</u>	
A12403	Other buildings	155,000	530,000	
LO09101165	Construction of New Block CPO Gujranwala	<u>5,000,000</u>	<u>6,500,000</u>	
A12403	Other buildings	5,000,000	6,500,000	
LO09101172	Construction of Police Line Nankana Sahib.	<u>5,000,000</u>		
A12401	Office buildings	5,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
KS0100078	Construction of 7 Nos. of Patrolling Posts at Kasur(Phase-II).	<u>3,249,000</u>	<u>913,000</u>	
A12403	Other buildings	3,249,000	913,000	
LO09101236	Construction of Residence for SP/Regional Investigation Branch & SP/Legal, Sahiwal.	<u>1,317,000</u>	<u>1,448,000</u>	
A12402	Residential buildings	1,317,000	1,448,000	
KW01000108	Construction of 5 Nos. of Patrolling Posts at Khanewal (Phase-II).		<u>109,000</u>	
A12403	Other buildings		109,000	
LO09101235	Construction of Residence for Regional Police Officer, Sahiwal	<u>746,000</u>	<u>1,846,000</u>	
A12402	Residential buildings	746,000	1,846,000	
LO09101232	Construction of Regional Police Office, Sahiwal	<u>8,996,000</u>	<u>11,865,000</u>	
A12401	Office buildings	8,996,000	11,865,000	
LO09101214	Construction of PS Sardar Shujabad, District Multan.		<u>700,000</u>	
A12401	Office buildings		700,000	
LO09101207	Construction of PS Rangoo, District Attock	<u>4,806,000</u>	<u>4,373,000</u>	
A12401	Office buildings	4,806,000	4,373,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000519	Construction of Auditorium for 1000 persons at PTS Chung, Lahore.	<u>1,000,000</u>	<u>615,000</u>	
A12403	Other buildings	1,000,000	615,000	
AK01000048	Construction of Entry/Exit Post in Attock.		<u>73,000</u>	
A12403	Other buildings		73,000	
BK01000051	Construction of 10 Nos. Highway Patrolling Posts in District Bhakkar.		<u>668,000</u>	
A12403	Other buildings		668,000	
BK01000056	Construction of Entry/Exist Posts in Bhakkar.	<u>5,550,000</u>	<u>5,500,000</u>	
A12403	Other buildings	5,550,000	5,500,000	
BR01000123	Construction of 8 Nos. of Patrolling Posts at Bahawalpur(Phase-II).	<u>3,491,000</u>	<u>607,000</u>	
A12403	Other buildings	3,491,000	607,000	
LO09101242	Construction of Residences in Lahore.	<u>35,000,000</u>	<u>2,000,000</u>	
A12402	Residential buildings	35,000,000	2,000,000	
GA01000159	Construction of 8 Nos. Highway Patrolling Posts in District Gujranwala.		<u>800,000</u>	
A12403	Other buildings		800,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
HF01000039	Construction of 5 Nos. Highway Patrolling Posts in District Hafizabad.		<u>200,000</u>	
A12403	Other buildings		200,000	
JM01000030	Construction of 5 Nos.Highway Patrolling Posts in District Jhelum.	<u>9,901,000</u>	<u>25,000</u>	
A12403	Other buildings	9,901,000	25,000	
MN01000122	Construction of 8 Nos. of Patrolling Posts at Multan(Phase-II).	<u>1,293,000</u>	<u>1,293,000</u>	
A12403	Other buildings	1,293,000	1,293,000	
MN01000123	Construction of Regional Office, Special Branch at Multan.		<u>27,000</u>	
A12401	Office buildings		27,000	
MN01000133	Construction of PS Makhdoom Rashid ,District Multan		<u>2,255,000</u>	
A12401	Office buildings		2,255,000	
NS01000055	Construction of P.S. Sadar Nankana, District Nankana Sahib.		<u>236,000</u>	
A12401	Office buildings		236,000	
PK01000068	Construction of Police Lines Pakpattan.		<u>8,571,000</u>	
A12401	Office buildings		8,571,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101190	Construction of PS City Nankana Sahib	<u>8,000,000</u>		
A12401	Office buildings	8,000,000		
RI01000089	Construction of 20 Nos. Highway Patrolling Posts in District Rawalpindi.	<u>19,825,000</u>	<u>2,684,000</u>	
A12403	Other buildings	19,825,000	2,684,000	
LO10000371	Construction of Residences for Lower Subordinates in Police Lines Multan	<u>15,637,000</u>	<u>2,606,000</u>	
A12402	Residential buildings	15,637,000	2,606,000	
LO09101204	Construction of PS Naseerabad, Lahore	<u>8,000,000</u>		
A12401	Office buildings	8,000,000		
LO09101201	Construction of PS Liaqatabad, Lahore	<u>8,600,000</u>		
A12401	Office buildings	8,600,000		
LO09101199	Construction of PS Kuthiala Sheikhan, District Mandi Bahauddin	<u>10,925,000</u>	<u>7,000,000</u>	
A12401	Office buildings	10,925,000	7,000,000	
LO09101197	Construction of PS Kot wali, District Sialkot	<u>9,000,000</u>		
A12401	Office buildings	9,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LY01000040	Construction of 3 Nos. of Patrolling Posts at Layyah(Phase-II).	<u>4,331,000</u>		
A12403	Other buildings	4,331,000		
LY01000044	Construction of PS Karor, District Layyah		<u>2,030,000</u>	
A12401	Office buildings		2,030,000	
MH01000102	Construction of 5 Nos. of Patrolling Posts at Muzaffargarh(Phase-II).	<u>3,310,000</u>		
A12403	Other buildings	3,310,000		
MH01000106	Construction of PS Bait Mir Hazar, District Muzaffargarh	<u>5,313,000</u>		
A12401	Office buildings	5,313,000		
LO09101039	Addition/ Alteration of CPO Complex, Construction of Boundary Wall, Barrack/Offices and Infrastructure for Fire Fighting Equipment at Lahore	<u>9,349,000</u>	<u>9,349,000</u>	
A12403	Other buildings	9,349,000	9,349,000	
LO09101044	Addition/Alteration of Residences in Lahore.	<u>6,165,000</u>	<u>10,000,000</u>	
A12402	Residential buildings	6,165,000	10,000,000	
LO09200774	Construction of 9 Nos. Residences for Police Officers BS-18 to BS-19 at Lahore.	<u>22,954,000</u>	<u>29,038,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	22,954,000	29,038,000	
BR09000001	Construction of Regional Office, Special Branch at Bahawalpur.	<u>4,135,000</u>	<u>500,000</u>	
A12401	Office buildings	4,135,000	500,000	
RI08002684	Construction of 5 Houses for Lecturers (BS-17), at PC Sihala District Rawalpindi.	<u>500,000</u>	<u>564,000</u>	
A12403	Other buildings	500,000	564,000	
LO08002840	Construction of Residences	<u>33,299,000</u>	<u>35,945,000</u>	
A12403	Other buildings	33,299,000	35,945,000	
LO09101073	Construction of 5 Nos. Highway Patrolling Posts at Dera Ghazi Khan (Phase-II).	<u>2,695,000</u>	<u>150,000</u>	
A12403	Other buildings	2,695,000	150,000	
GA08002819	Construction of PS Ali Pur Chatta.		<u>564,000</u>	
A12401	Office buildings		564,000	
LO08002818	Construction of Provincial Investigation Complex at Lahore.	<u>4,500,000</u>	<u>582,000</u>	
A12401	Office buildings	4,500,000	582,000	
LO10000302	Construction of 30 Nos. Residences at Police Lines, Vehari	<u>46,124,000</u>	<u>5,000,000</u>	
A12402	Residential buildings	46,124,000	5,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
MN09000005	Addition/Alteration of Police station, Bohar Gate Multan.		<u>367,000</u>	
A12401	Office buildings		367,000	
RP01000054	Construction of 8 Nos. of Patrolling Posts at Rajanpur(Phase-II).	<u>4,738,000</u>	<u>538,000</u>	
A12403	Other buildings	4,738,000	538,000	
RP01000056	Construction of PS Shahwali, District Rajanpur		<u>215,000</u>	
A12401	Office buildings		215,000	
SA01000140	Construction of 12 Nos. Highway Patrolling Posts in District Shekhupura.	<u>480,000</u>		
A12403	Other buildings	480,000		
MI09000065	Constructin of Police Post, Qudratabad, District Mianwali.	<u>250,000</u>	<u>73,000</u>	
A12401	Office buildings	250,000	73,000	
SL01000082	Construction of 5 Nos. of Patrolling Posts at Sahiwal(Phase-II).	<u>2,819,000</u>	<u>100,000</u>	
A12403	Other buildings	2,819,000	100,000	
SL01000084	Construction of PS Civil Lines, Sahiwal		<u>1,166,000</u>	
A12401	Office buildings		1,166,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
BH01000070	Construction of Barracks of Police Personnel for District Police Bahawalnagar		<u>150,000</u>	
A12403	Other buildings		150,000	
BH01000072	Construction of 10 Nos. of Patrolling Posts at Bahawalnagar(Phase-II).	<u>9,767,000</u>	<u>765,000</u>	
A12403	Other buildings	9,767,000	765,000	
LO09101102	Construction of Boundary Wall at PC Farooqabad, District Sheikhpura	<u>5,048,000</u>	<u>7,532,000</u>	
A12403	Other buildings	5,048,000	7,532,000	
LO08002709	Construction of Barracks, Toilet Block and OHR for MT. Wing Lahore.	<u>3,596,000</u>	<u>5,500,000</u>	
A12403	Other buildings	3,596,000	5,500,000	
LO09101099	Construction of Boundary Wall around RPO Office, Gujranwala	<u>100,000</u>	<u>100,000</u>	
A12403	Other buildings	100,000	100,000	
SL08002708	Construction of Barracks in Police Lines Sahiwal.	<u>7,608,000</u>	<u>4,608,000</u>	
A12403	Other buildings	7,608,000	4,608,000	
MH08002707	Construction of Barracks in Police Lines Muzaffargarh.	<u>20,000,000</u>	<u>17,500,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	20,000,000	17,500,000	
LO09101108	Construction of Bridge Over Canal at CID Complex, Chaung, Lahore	<u>799,000</u>	<u>2,058,000</u>	
A12403	Other buildings	799,000	2,058,000	
GT08002756	Construction of DPO office Gujrat.	<u>25,283,000</u>		
A12401	Office buildings	25,283,000		
RI01000091	Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi.	<u>2,262,000</u>	<u>2,300,000</u>	
A12403	Other buildings	2,262,000	2,300,000	
LO08002731	Construction of Boundary Wall of PTS, Lahore.	<u>3,999,000</u>	<u>3,981,000</u>	
A12403	Other buildings	3,999,000	3,981,000	
RI08002728	Construction of Boundary Wall of Police Lines, Rawalpindi.		<u>435,000</u>	
A12403	Other buildings		435,000	
LO09101096	Construction of Boundary Wall and Gate in front of CCPO Office, Lahore	<u>8,607,000</u>	<u>3,674,000</u>	
A12403	Other buildings	8,607,000	3,674,000	
LO08002814	Construction of Police Hospital at Lahore.	<u>8,654,000</u>	<u>5,654,000</u>	
A12403	Other buildings	8,654,000	5,654,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101094	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Multan	<u>20,000,000</u>	<u>15,000,000</u>	
A12403	Other buildings	20,000,000	15,000,000	
LO08002809	Construction of Officer's Residences at Lahore.	<u>17,120,000</u>	<u>36,184,000</u>	
A12402	Residential buildings	17,120,000	36,184,000	
LO09101074	Construction of 5 Nos. Highway Patrolling Posts at Vehari (Phase-II).	<u>4,509,000</u>	<u>212,000</u>	
A12403	Other buildings	4,509,000	212,000	
LO08002705	Construction of Barracks for Police Personnel at Lahore.	<u>36,717,000</u>	<u>29,971,000</u>	
A12403	Other buildings	36,717,000	29,971,000	
SA08002706	Construction of Barracks at PC Farooqabad.	<u>26,941,000</u>	<u>21,749,000</u>	
A12403	Other buildings	26,941,000	21,749,000	
1376				
RI01000088	Construction of Barrack / Hostels at District Rawalpindi	<u>10,485,000</u>	<u>2,164,000</u>	<u>15,516,000</u>
A12403	Other buildings	10,485,000	2,164,000	15,516,000
1377				
RI01000087	Construction of Barracks for 250 Students at Police College, Sihala Rawalpindi.	<u>24,857,000</u>	<u>22,199,000</u>	<u>2,857,000</u>
A12403	Other buildings	24,857,000	22,199,000	2,857,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1378				
LO09101095	Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha.	<u>20,000,000</u>	<u>11,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	11,000,000	15,000,000
1379				
LO01000463	Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore	<u>20,531,000</u>	<u>1,042,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,531,000	1,042,000	20,000,000
1380				
LO01000514	Construction of 4 Nos. Barracks at PTS Chung, Lahore.	<u>23,552,000</u>	<u>19,153,000</u>	<u>12,000,000</u>
A12403	Other buildings	23,552,000	19,153,000	12,000,000
1381				
KS01000073	Construction of Barrack for Police Personnel in District Kasur	<u>2,000,000</u>	<u>3,098,000</u>	<u>1,500,000</u>
A12403	Other buildings	2,000,000	3,098,000	1,500,000
1382				
LO10000300	Construction of 2 Nos. Residences of Sub Inspectors City / Sadar at Karor Pecca, District Lodhran	<u>4,476,000</u>	<u>1,976,000</u>	<u>2,892,000</u>
A12402	Residential buildings	4,476,000	1,976,000	2,892,000
1383				
LO10000301	Construction of 3 Nos. Residences at PS City Khanewal	<u>6,872,000</u>	<u>1,879,000</u>	<u>3,000,000</u>
A12402	Residential buildings	6,872,000	1,879,000	3,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1384				
LO10000319	Construction of Barracks at PS Mian Channu, District Khanewal	<u>3,057,000</u>	<u>100,000</u>	<u>3,500,000</u>
A12402	Residential buildings	3,057,000	100,000	3,500,000
1385				
RI01000092	Providing and laying sewer Line including manhole Chambers in Police Lines at Rawalpindi.	<u>5,160,000</u>	<u>1,000,000</u>	<u>8,106,000</u>
A12403	Other buildings	5,160,000	1,000,000	8,106,000
1386				
LO09101173	Construction of Police Training School, Rewat, District Rawalpindi.	<u>70,266,000</u>	<u>9,947,000</u>	<u>23,000,000</u>
A12401	Office buildings	70,266,000	9,947,000	23,000,000
1387				
LO09101261	Construction of Watch Tower and Boundary Wall of Police College, Sihala, Rawalpindi	<u>18,000,000</u>	<u>20,128,000</u>	<u>24,000,000</u>
A12403	Other buildings	18,000,000	20,128,000	24,000,000
1388				
LO09101202	Construction of PS Mandra, District Rawalpindi	<u>9,000,000</u>	<u>8,993,000</u>	<u>9,000,000</u>
A12401	Office buildings	9,000,000	8,993,000	9,000,000
1389				
LO09101195	Construction of PS Jatli, District Rawalpindi	<u>9,000,000</u>	<u>11,500,000</u>	<u>6,787,000</u>
A12401	Office buildings	9,000,000	11,500,000	6,787,000
1390				
LO09200295	Construction of PS Gujjar Khan, Distt Rawalpindi.	<u>7,107,000</u>	<u>13,124,000</u>	<u>12,351,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	7,107,000	13,124,000	12,351,000
1391				
LO09101245	Construction of Riverine Posts in Attock	<u>20,000,000</u>	<u>13,044,000</u>	<u>15,000,000</u>
A12403	Other buildings	20,000,000	13,044,000	15,000,000
1392				
LO09101188	Construction of PS Baghtawala, District Sargodha	<u>7,568,000</u>	<u>7,568,000</u>	<u>300,000</u>
A12401	Office buildings	7,568,000	7,568,000	300,000
1393				
LO09200298	Construction of PS Urban area Sargodha, Distt. Sargodha.	<u>7,000,000</u>	<u>14,310,000</u>	<u>4,151,000</u>
A12403	Other buildings	7,000,000	14,310,000	4,151,000
1394				
KB01000053	Construction of 9 Nos. Highway Patrolling Posts in District Khushab.	<u>5,340,000</u>	<u>450,000</u>	<u>4,087,000</u>
A12403	Other buildings	5,340,000	450,000	4,087,000
1395				
KB01000059	Construction of PS Joura Kalan, District Khushab	<u>1,500,000</u>	<u>1,900,000</u>	<u>1,000,000</u>
A12401	Office buildings	1,500,000	1,900,000	1,000,000
1396				
MI01000078	Construction of Entry/Exist Posts in Mianwali.	<u>7,000,000</u>	<u>1,025,000</u>	<u>8,000,000</u>
A12403	Other buildings	7,000,000	1,025,000	8,000,000
1397				
LO09101249	Construction of Riverine Posts in Mianwali	<u>20,000,000</u>	<u>4,177,000</u>	<u>10,000,000</u>
A12403	Other buildings	20,000,000	4,177,000	10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1398				
LO09101246	Construction of Riverine Posts in Bhakkar	<u>20,000,000</u>		<u>15,000,000</u>
A12403	Other buildings	20,000,000		15,000,000
1399				
LO10000322	Construction of Boundary Wall of Police Lines, Bhakkar.	<u>1,000,000</u>	<u>5,500,000</u>	<u>6,000,000</u>
A12403	Other buildings	1,000,000	5,500,000	6,000,000
1400				
LO09101198	Construction of PS Kotwali, District Faisalabad	<u>9,000,000</u>	<u>14,000,000</u>	<u>3,590,000</u>
A12401	Office buildings	9,000,000	14,000,000	3,590,000
1401				
LO09101206	Construction of PS Rail Bazar, District Faisalabad	<u>5,000,000</u>		<u>9,000,000</u>
A12401	Office buildings	5,000,000		9,000,000
1402				
LO09200299	Construction of PS Theikhriwala, Distt.Faisalabad.	<u>7,000,000</u>	<u>9,000,000</u>	<u>10,000,000</u>
A12403	Other buildings	7,000,000	9,000,000	10,000,000
1403				
LO09101070	Construction of 4 Nos.Highway Patrolling Posts at Toba Tek Singh (Phase-II).	<u>1,428,000</u>	<u>428,000</u>	<u>1,066,000</u>
A12403	Other buildings	1,428,000	428,000	1,066,000
1404				
LO09101187	Construction of PS Aroop, District Gujranwala	<u>8,000,000</u>	<u>9,555,000</u>	<u>4,880,000</u>
A12401	Office buildings	8,000,000	9,555,000	4,880,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1405				
LO09101200	Construction of PS Ladhaywala Warraich ,District Gujranwala	<u>8,000,000</u>	<u>9,000,000</u>	<u>5,000,000</u>
A12401	Office buildings	8,000,000	9,000,000	5,000,000
1406				
LO09101217	Construction of PS Sohdra, District Gujranwala	<u>8,000,000</u>	<u>8,000,000</u>	<u>5,000,000</u>
A12401	Office buildings	8,000,000	8,000,000	5,000,000
1407				
LO09101218	Construction of PS Tatlay Aali, District Gujranwala	<u>8,000,000</u>	<u>9,000,000</u>	<u>2,067,000</u>
A12401	Office buildings	8,000,000	9,000,000	2,067,000
1408				
LO09200302	Construction of PS Sadar Gujranwala, Distt Gujranwala.	<u>8,000,000</u>	<u>6,000,000</u>	<u>11,793,000</u>
A12403	Other buildings	8,000,000	6,000,000	11,793,000
1409				
LO09101209	Construction of PS Sadar Wazirabad, District Gujranwala	<u>15,000,000</u>	<u>3,000,000</u>	<u>10,000,000</u>
A12401	Office buildings	15,000,000	3,000,000	10,000,000
1410				
LO09101196	Construction of PS Kalike Mandi, District Hafizabad	<u>9,000,000</u>	<u>6,000,000</u>	<u>5,000,000</u>
A12401	Office buildings	9,000,000	6,000,000	5,000,000
1411				
GT08002757	Construction of Entry/Exit Post in Gujrat.	<u>3,423,000</u>		<u>3,423,000</u>
A12403	Other buildings	3,423,000		3,423,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1412				
LO09101194	Construction of PS Guliana, District Gujrat	<u>11,530,000</u>	<u>7,364,000</u>	<u>4,500,000</u>
A12401	Office buildings	11,530,000	7,364,000	4,500,000
1413				
LO01000477	Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban lines , Lahore.	<u>9,453,000</u>		<u>11,735,000</u>
A12403	Other buildings	9,453,000		11,735,000
1414				
LO08002722	Construction of Boundary Wall of EPTS,Lahore.	<u>7,652,000</u>	<u>5,704,000</u>	<u>1,000,000</u>
A12403	Other buildings	7,652,000	5,704,000	1,000,000
1415				
LO10000386	Establishment of Canine Unit at Bedian Road, Lahore	<u>2,601,000</u>	<u>7,601,000</u>	<u>10,000,000</u>
A12403	Other buildings	2,601,000	7,601,000	10,000,000
1416				
LO09101101	Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore	<u>1,000,000</u>	<u>321,000</u>	<u>15,921,000</u>
A12403	Other buildings	1,000,000	321,000	15,921,000
1417				
LO09101107	Construction of Boundary Wall/ Security Lights around Qurban Lines, Lahore	<u>9,970,000</u>	<u>4,970,000</u>	<u>5,756,000</u>
A12403	Other buildings	9,970,000	4,970,000	5,756,000
1418				
LO09101203	Construction of PS Masti Gate, Lahore	<u>9,600,000</u>	<u>12,600,000</u>	<u>6,000,000</u>
A12401	Office buildings	9,600,000	12,600,000	6,000,000

**PC12042(042)
GOVERNMENT BUILDINGS**

(Capital)

Police

Police

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1419				
LO09101208	Construction of PS Ravi Road, Lahore	<u>8,600,000</u>	<u>6,600,000</u>	<u>4,009,000</u>
A12401	Office buildings	8,600,000	6,600,000	4,009,000
1420				
LO09101193	Construction of PS Garden Town, Lahore	<u>8,000,000</u>	<u>4,000</u>	<u>10,000,000</u>
A12401	Office buildings	8,000,000	4,000	10,000,000
1421				
LO09101379	Laying Sewer System and OHR at PTS Lahore	<u>8,000,000</u>	<u>9,753,000</u>	<u>3,500,000</u>
A12403	Other buildings	8,000,000	9,753,000	3,500,000
1422				
LO09200293	Construction of PS Garhi Shahu, Distt Lahore.	<u>8,000,000</u>	<u>8,454,000</u>	<u>5,000,000</u>
A12403	Other buildings	8,000,000	8,454,000	5,000,000
1423				
LO01000479	Construction of C.I.D. Complex at Lahore.	<u>22,500,000</u>	<u>1,166,000</u>	<u>12,000,000</u>
A12401	Office buildings	22,500,000	1,166,000	12,000,000
1424				
LO01000523	Construction of 65 Class rooms at PTS Chung, Lahore.	<u>8,557,000</u>	<u>12,754,000</u>	<u>13,000</u>
A12403	Other buildings	8,557,000	12,754,000	13,000
1425				
LO09201624	Construction of PS Township, District Lahore.	<u>7,000,000</u>	<u>8,000</u>	<u>18,897,000</u>
A12401	Office buildings	7,000,000	8,000	18,897,000
1426				
LO09201625	Construction of PS Hanjarwal, District Lahore.	<u>7,000,000</u>	<u>6,911,000</u>	<u>14,100,000</u>
A12401	Office buildings	7,000,000	6,911,000	14,100,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1427				
SA01000143	Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Hqrs. Farooqabad	<u>100,000</u>	<u>2,500,000</u>	<u>10,000</u>
A12403	Other buildings	100,000	2,500,000	10,000
1429				
LO09101192	Construction of PS Faizabad, District Nankana Sahib	<u>8,000,000</u>		<u>10,000,000</u>
A12401	Office buildings	8,000,000		10,000,000
1430				
LO09200294	Construction of PS Warbuton, Distt Nankana Sahib.	<u>10,000,000</u>	<u>14,000,000</u>	<u>6,598,000</u>
A12403	Other buildings	10,000,000	14,000,000	6,598,000
1432				
LO09101212	Construction of PS Saddar Raiwind, District Kasur	<u>8,000,000</u>	<u>6,702,000</u>	<u>6,000,000</u>
A12401	Office buildings	8,000,000	6,702,000	6,000,000
1433				
LO09101215	Construction of PS Satgarah, District Okara	<u>8,000,000</u>	<u>6,000,000</u>	<u>7,957,000</u>
A12401	Office buildings	8,000,000	6,000,000	7,957,000
1434				
LO09101191	Construction of PS City Shujabad, District Multan	<u>9,000,000</u>	<u>9,635,000</u>	<u>5,000,000</u>
A12401	Office buildings	9,000,000	9,635,000	5,000,000
1435				
LO10000364	Construction of PS New Multan	<u>14,203,000</u>	<u>453,000</u>	<u>7,698,000</u>
A12401	Office buildings	14,203,000	453,000	7,698,000

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(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1436				
LO09101211	Construction of PS Saddar Dunyapur Lodhran	<u>8,000,000</u>	<u>6,000,000</u>	<u>7,681,000</u>
A12401	Office buildings	8,000,000	6,000,000	7,681,000
1437				
LN01000039	Construction of PS Sadar Lodhran	<u>1,269,000</u>		<u>1,277,000</u>
A12401	Office buildings	1,269,000		1,277,000
1438				
LO10000366	Construction of PS Thata Sadiqabad, District Khanewal	<u>16,254,000</u>	<u>475,000</u>	<u>7,000,000</u>
A12401	Office buildings	16,254,000	475,000	7,000,000
1439				
LO09101205	Construction of PS Noorshah, District Sahiwal	<u>10,282,000</u>	<u>5,831,000</u>	<u>4,451,000</u>
A12401	Office buildings	10,282,000	5,831,000	4,451,000
1440				
LO09200301	Construction of PS Sadar Chicha Watni, Distt Sahiwal.	<u>7,000,000</u>	<u>7,000,000</u>	<u>7,189,000</u>
A12403	Other buildings	7,000,000	7,000,000	7,189,000
1441				
LO09200297	Construction of PS Sadar Melsi, Distt.Vehari.	<u>7,000,000</u>	<u>6,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	7,000,000	6,000,000	5,000,000
1442				
LO09101247	Construction of Riverine Posts in Dera Ghazi Khan	<u>20,000,000</u>	<u>3,339,000</u>	<u>20,000,000</u>
A12403	Other buildings	20,000,000	3,339,000	20,000,000
1443				
RP01000058	Construction of Entry/Exit Posts in Rajanpur.	<u>9,308,000</u>	<u>300,000</u>	<u>9,096,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	9,308,000	300,000	9,096,000
1444				
RP01000059	Construction of Police Posts/ Barracks in Bela/Kach Area, Rajanpur	<u>10,500,000</u>	<u>500,000</u>	<u>21,959,000</u>
A12401	Office buildings	10,500,000	500,000	21,959,000
1445				
LO09101250	Construction of Riverine Posts in Muzaffargarh	<u>20,000,000</u>	<u>10,313,000</u>	<u>10,000,000</u>
A12403	Other buildings	20,000,000	10,313,000	10,000,000
1446				
LO09200300	Construction of PS Chowk Azam, distt Layyah.	<u>7,000,000</u>	<u>6,000,000</u>	<u>6,375,000</u>
A12403	Other buildings	7,000,000	6,000,000	6,375,000
1447				
LO09101248	Construction of Riverine Posts in Layyah	<u>20,000,000</u>	<u>4,560,000</u>	<u>14,000,000</u>
A12403	Other buildings	20,000,000	4,560,000	14,000,000
1448				
LO09200296	Construction of PS Ahmedpur East, Distt Bahawalpur.	<u>7,000,000</u>	<u>6,500,000</u>	<u>5,000,000</u>
A12403	Other buildings	7,000,000	6,500,000	5,000,000
1449				
LO09101251	Construction of Riverine Posts in Rahim Yar Khan	<u>20,000,000</u>		<u>15,000,000</u>
A12403	Other buildings	20,000,000		15,000,000
1450				
LO09101210	Construction of PS Saddar Chiniot	<u>5,000,000</u>		<u>5,000,000</u>
A12401	Office buildings	5,000,000		5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Police

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1451					
LO08002851		Construction of Traffic Police Lines, Lahore.	<u>10,000,000</u>	<u>15,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	10,000,000	15,000,000	100,000,000
Total Sub Sector Police			1,369,330,000	801,737,000	698,588,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10201143		Addition / Altertion of Police Station Mitah Tiwana District Sargodha		<u>185,000</u>	
A12403		Other buildings		185,000	
LO10201130		Addition / Alteration of Police Station Saddar District Layyah		<u>1,689,000</u>	
A12403		Other buildings		1,689,000	
LO10201120		Construction of Police Station City Pattoki District Kasur		<u>400,000</u>	
A12403		Other buildings		400,000	
LO10201144		Addition / Alteration of Police Station Katha Sagral District Khushab		<u>207,000</u>	
A12403		Other buildings		207,000	
LO10201145		Addition / Alteration of Police Station Naushera District Khushab		<u>208,000</u>	
A12403		Other buildings		208,000	
LO10200362		Construction of Police Check Post at the Entry / Exist point of District Faisalabad		<u>3,436,000</u>	
A12403		Other buildings		3,436,000	
LO10201148		Constn: of 7 Nos. HPP in Distt: Sargodha (Phase-I)		<u>2,600,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		2,600,000	
LO10200848	Construction of Officers Hostel and Mess for 36 Officers at PTS Chung Lahore.		<u>3,876,000</u>	
A12403	Other buildings		3,876,000	
LO10201150	Construction of Regional Office Special Branch Multan.		<u>300,000</u>	
A12403	Other buildings		300,000	
1428				
LO11000254	Construction of PS Narang District Sheikhupura			<u>7,000,000</u>
A12401	Office buildings			7,000,000
1431				
LO11000253	Construction of PS Mangtanwala District Nankana Sahib			<u>6,181,000</u>
A12401	Office buildings			6,181,000
1452				
LO11000309	Security Arrangements of Police Buildings in Punjab.			<u>20,000,000</u>
A12401	Office buildings			20,000,000
Total Sub Sector Government Buildings - Offices			12,901,000	33,181,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Access to Justice Program

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
RI0100093	Construction of 8 Nos. MOF at Rawalpindi		<u>1,935,000</u>	
A12403	Other buildings		1,935,000	
GA01000162	Construction of Barracks/Hostels District Gujranwala	<u>2,000,000</u>	<u>13,000,000</u>	
A12403	Other buildings	2,000,000	13,000,000	
MN01000124	Construction of Barracks/Hostels District Multan		<u>2,612,000</u>	
A12403	Other buildings		2,612,000	
LO09101189	Construction of PS Cantt Rawalpindi		<u>1,391,000</u>	
A12401	Office buildings		1,391,000	
LO10000299	Construction of 12 Nos. Married Officers Flats (MOF) at Rawalpindi	<u>1,000,000</u>	<u>8,563,000</u>	
A12402	Residential buildings	1,000,000	8,563,000	
LN01000035	Construction of District Police Lines Lodhran	<u>3,000,000</u>	<u>28,000,000</u>	
A12401	Office buildings	3,000,000	28,000,000	
Total Sub Sector Access to Justice Program		6,000,000	55,501,000	
TOTAL SECTOR Police		1,375,330,000	870,139,000	731,769,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Provincial Assembly

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO08002948	Phase Lifting/improvement of Peoples hose Lahore.	<u>3,000,000</u>	<u>1,000,000</u>	
A12403	Other buildings	3,000,000	1,000,000	
LO08002735	Construction of Boundary Walls of MPAs Hostel Lahore	<u>1,000,000</u>	<u>1,000,000</u>	
A12403	Other buildings	1,000,000	1,000,000	
1554				
LO10000449	Renovation of MPA's Hostel, Lahore.	<u>2,452,000</u>	<u>2,452,000</u>	<u>2,000,000</u>
A12403	Other buildings	2,452,000	2,452,000	2,000,000
1556				
LO01000689	Construction of Additional Assembly Building,Lahore	<u>100,000,000</u>	<u>101,040,000</u>	
A12403	Other buildings	100,000,000	101,040,000	
1557				
LO01000687	Extension of Punjab Assembly building, Lahore.	<u>100,000,000</u>	<u>149,621,000</u>	
A12403	Other buildings	100,000,000	149,621,000	
Total Sub Sector Provincial Assembly		206,452,000	255,113,000	2,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1555				
LO10200045	Improvement of facilities at MPAs Hostel Lahore.		<u>7,000,000</u>	<u>22,155,000</u>
A12402	Residential buildings		7,000,000	22,155,000
1558				
LO11000289	Furnishing of Assembly Buildings and Improvement of Security Arrangements Lahore			<u>43,097,000</u>
A12401	Office buildings			43,097,000
Total Sub Sector Government Buildings - Offices			7,000,000	65,252,000
TOTAL SECTOR Provincial Assembly		206,452,000	262,113,000	67,252,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1831				
LO01000750	Construction of Quran complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Mir) Lahore	<u>100,000,000</u>	<u>63,754,000</u>	<u>30,000,000</u>
A12403	Other buildings	100,000,000	63,754,000	30,000,000
Total Sub Sector Religious Affairs and AUQAF Sector		100,000,000	63,754,000	30,000,000
TOTAL SECTOR Religious Affairs and AUQAF Sector		100,000,000	63,754,000	30,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Regional Planning

Regional Planning

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200846	Construction of Bus Stand at Sadiqabad		<u>5,000,000</u>	
A12403	Other buildings		5,000,000	
LO10000459	Upgradation of ABAD Rest House, Muree Road, Rawalpindi	<u>2,500,000</u>		
A12403	Other buildings	2,500,000		
1047				
LO09101435	Southern Punjab Development Programme	<u>3,300,000,000</u>		<u>3,500,000,000</u>
A12403	Other buildings	3,300,000,000		3,500,000,000
1048				
LO10000453	Special Allocation for Development Schemes of Jhang, Bhakkar, Mianwal and Khushab districts @ Rs.500 million	<u>1,500,000,000</u>		<u>800,000,000</u>
A12403	Other buildings	1,500,000,000		800,000,000
1050				
LO11000296	New Programme for SPDP			<u>3,300,000,000</u>
A12403	Other buildings			3,300,000,000
1052				
LO11000325	Block allocation for fast moving/unfunded and new schemes (Regional Planning).			<u>300,000,000</u>
A12403	Other buildings			300,000,000
Total Sub Sector Regional Planning		4,802,500,000	5,000,000	7,900,000,000
TOTAL SECTOR Regional Planning		4,802,500,000	5,000,000	7,900,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000295		Completion of Incomplete Library Rooms in 450 Elementary Schools in Punjab (already provided by School Library Project).	<u>40,000,000</u>		
A12403		Other buildings	40,000,000		
LO08002960		Provision of Building for Punjab Examination Commission.	<u>14,000,000</u>	<u>8,038,000</u>	
A12403		Other buildings	14,000,000	8,038,000	
LO10000446		Reconstruction of Boys Scouts Building at Summer Training Centre Ghora Gali Murree Hills.	<u>15,985,000</u>	<u>8,000,000</u>	
A12403		Other buildings	15,985,000	8,000,000	
LO10000323		Construction of Boys Scout Complex Walton Road, Lahore.	<u>25,000,000</u>		
A12403		Other buildings	25,000,000		
3					
LO10000451		Restoration/Renovation of Govt. Central Model School, Lower Mall.	<u>15,000,000</u>		<u>47,062,000</u>
A12403		Other buildings	15,000,000		47,062,000
8					
LO10000457		Upgradation / Establishment of Labs Schools in GCETs.	<u>321,748,000</u>	<u>246,989,000</u>	<u>102,973,000</u>
A12403		Other buildings	321,748,000	246,989,000	102,973,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector School Education			431,733,000	263,027,000	150,035,000
TOTAL SECTOR School Education			431,733,000	263,027,000	150,035,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101393	Provision of 200-KVA Generator in Punjab Public Service Commission Building at 2-Davis Road, Lahore		<u>50,000</u>	
A12403	Other buildings		50,000	
LO09101386	Preservation / Restoration of Original Structures of Civil Secretariat Lahore Local Government and Community Development Department (Development of East Elevation Front Facade).		<u>595,000</u>	
A12403	Other buildings		595,000	
LO09101385	Preservation / Restoration and Rehabilitation of Original Architectural Features and Structures of Punjab Civil Secretariat Lahore S&GAD and ACS Block	<u>9,904,000</u>	<u>12,453,000</u>	
A12403	Other buildings	9,904,000	12,453,000	
LO09101380	Laying/Replacement of Water Supply System in GOR-I, Lahore		<u>28,935,000</u>	
A12403	Other buildings		28,935,000	
LO09101372	Installation of illumination System of Punjab Civil Secretariat Lahore	<u>1,000,000</u>		
A12403	Other buildings	1,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000583	Addition/Alteration & Improvement of Foot Paths & Street Lights in GOR-II, Lahore		<u>1,246,000</u>	
A12403	Other buildings		1,246,000	
LO01000586	Improvement/Renovation of Foot Paths, Paths/Lawn & Street Lights at Wahdat Colony, Lahore	<u>4,116,000</u>	<u>4,132,000</u>	
A12403	Other buildings	4,116,000	4,132,000	
LO09101396	Provision of Concealed / Underground Wiring in Internal Blocks of Civil Secretariat, Lahore	<u>13,100,000</u>	<u>19,616,000</u>	
A12403	Other buildings	13,100,000	19,616,000	
LO01000541	Improvement of Parks and Playgrounds of GOR-II & III, Lahore.		<u>1,746,000</u>	
A12403	Other buildings		1,746,000	
LO01000544	Extension of Punjab House Karachi (Const of Chief Minister's Annexe Block) Karachi	<u>11,180,000</u>		
A12403	Other buildings	11,180,000		
LO01000558	Improvement and addition of 3rd & 4th floor in P&D Complex, Lahore.	<u>24,866,000</u>	<u>16,366,000</u>	
A12401	Office buildings	24,866,000	16,366,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000561	Construction of Ministers Block at old Labour Deptt. Civil Secretariat, Lahore	<u>100,000,000</u>	<u>70,797,000</u>	
A12401	Office buildings	100,000,000	70,797,000	
LO09101491	Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore	<u>8,000,000</u>	<u>9,495,000</u>	
A12403	Other buildings	8,000,000	9,495,000	
LO01000566	Uplifting of the Façade of Civil Secretariat Premises and Establishment of Gymnasium	<u>1,800,000</u>	<u>1,800,000</u>	
A12401	Office buildings	1,800,000	1,800,000	
LO01000580	Improvements of Roads & Street Lights in GOR-IV, Lahore	<u>13,914,000</u>	<u>5,000,000</u>	
A12403	Other buildings	13,914,000	5,000,000	
LO01000587	Construction of Boundary Wall along with Gates for Security Arrangement at Wahdat Colony, Lahore	<u>1,250,000</u>	<u>300,000</u>	
A12403	Other buildings	1,250,000	300,000	
LO09101149	Construction of Internal Drive Ways, Passages and Walk Ways in Punjab Civil Secretariat, Lahore	<u>1,000,000</u>	<u>5,560,000</u>	
A12403	Other buildings	1,000,000	5,560,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101060	Construction of 10 Nos. Residences for Grade 20 and above in GOR-I, Lahore	<u>29,718,000</u>	<u>52,436,000</u>	
A12402	Residential buildings	29,718,000	52,436,000	
LO09101038	Addition/ Alteration & Improvement to Chief Minister's Scretariat 7-Club Road GOR-1, Lahore (Provision of Transformer and Electric Panel)	<u>2,500,000</u>	<u>1,027,000</u>	
A12403	Other buildings	2,500,000	1,027,000	
LO08002662	Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore.	<u>15,680,000</u>	<u>10,000,000</u>	
A12402	Residential buildings	15,680,000	10,000,000	
LO08002979	Purchase of Land/Plot for Consturciton of PPSC Examination Center/Offices, Lahore		<u>5,246,000</u>	
A12403	Other buildings		5,246,000	
LO08002930	Improvement of Security of Chief Minister Secretairat at 3 Club Road, 7-Club Road, and 19-Shahra-e-Quaid-e-Azam and Improvement of water supply at 7-Club	<u>12,392,000</u>	<u>4,910,000</u>	
A12470	Others	12,392,000	4,910,000	
LO08002797	Construction of Multi Storeyed Residences in GOR-II, Lahore		<u>20,000,000</u>	
A12402	Residential buildings		20,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101160	Construction of Lift Station for Storm Water at Chauburji Garden Estate Lahore	<u>2,577,000</u>	<u>3,368,000</u>	
A12403	Other buildings	2,577,000	3,368,000	
LO01000602	Improvement and Provision of Fiber Glass shed/Canopy in Main Mosque, Civil Secretariat Lahore	<u>10,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	10,000,000	5,000,000	
LO09101359	Improvement / Rehabilitation & External Development of Main Water Supply & Sewerage Lines in GOR-III, Lahore	<u>1,547,000</u>	<u>1,547,000</u>	
A12403	Other buildings	1,547,000	1,547,000	
LO09101265	Development / Construction of Façade of Home Department, Punjab Civil Secretariat, Lahore	<u>3,000,000</u>	<u>5,344,000</u>	
A12403	Other buildings	3,000,000	5,344,000	
RI01000119	Improvement/Renovation of D,E,F and G Block at Punjab House, Islamabad	<u>1,250,000</u>	<u>136,000</u>	
A12403	Other buildings	1,250,000	136,000	
LO08002606	Addition / Alteration Works in Govt. Colonies, Lahore.	<u>7,000,000</u>	<u>25,567,000</u>	
A12402	Residential buildings	7,000,000	25,567,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO08002608	Addition / Alteration Works in GORs, Lahore.	<u>10,000,000</u>	<u>36,606,000</u>	
A12402	Residential buildings	10,000,000	36,606,000	
LO08002609	Addition / Alteration Works in Offices Buildings in Civil Secretariat, Lahore.	<u>10,000,000</u>	<u>1,000,000</u>	
A12401	Office buildings	10,000,000	1,000,000	
LO01000530	Construction of 13 Nos. Residences for officers Grade 20 & above in GOR-I, Lahore	<u>19,137,000</u>	<u>19,137,000</u>	
A12402	Residential buildings	19,137,000	19,137,000	
LO01000529	Addition / alteration, improvement & furnishing of Punjab House, Karachi.	<u>118,000</u>		
A12403	Other buildings	118,000		
1550				
LO01000543	Construction of Chief Justice Annexe & Four Suites for honorable Judges at 12-C Aikman Road, GOR-I, Lahore	<u>21,850,000</u>	<u>36,808,000</u>	<u>7,000,000</u>
A12403	Other buildings	21,850,000	36,808,000	7,000,000
1551				
LO08002927	Improvement of Lawns & Provision of Shades / Windows, & Roof Treatments at Chauburgi Garden Estate, Lahore.	<u>3,953,000</u>	<u>5,960,000</u>	<u>6,211,000</u>
A12403	Other buildings	3,953,000	5,960,000	6,211,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

S& GAD

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1552				
LO09101399	Provision of Fiber Glass Water Tanks (Capacity 500-gln) in GORS (GOR-I, II & III), Lahore		<u>11,151,000</u>	<u>2,000,000</u>
A12403	Other buildings		11,151,000	2,000,000
1553				
LO09101387	Preservation and Restoration of Punjab Civil Secretariat Lahore, Chief Secretary Block (Front Verandah/Side, North and South Verandahs) of Punjab Civil Secretariat Lahore	<u>10,000,000</u>	<u>13,959,000</u>	<u>1,000,000</u>
A12403	Other buildings	10,000,000	13,959,000	1,000,000
Total Sub Sector S& GAD		350,852,000	437,293,000	16,211,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10200793	Addition/Alteration and improvement of residence No.11-Aikman Road GOR-I Lahore.		<u>543,000</u>	
A12402	Residential buildings		543,000	
LO10200070	Addition/Alteration to residence No.11-Aikman Road GOR-I Lahore (Provision of Safety Razor Wire over existing boundary wall).		<u>363,000</u>	
A12402	Residential buildings		363,000	
LO10200175	Security/Gap analysis Residence of Justice Khalil-ur-Rehman Ramday in GOR-I Lhore.		<u>7,334,000</u>	
A12403	Other buildings		7,334,000	
Total Sub Sector Government Buildings - Offices			8,240,000	
TOTAL SECTOR S& GAD		350,852,000	445,533,000	16,211,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO1000332	Construction of Government Vocational Training Institute for Boys at Bahawalpur	<u>29,182,000</u>	<u>20,000,000</u>	
A12403	Other buildings	29,182,000	20,000,000	
LO01000458	Construction of female barracks in Central Jails of Rawalpindi & Faisalabad	<u>11,651,000</u>	<u>8,091,000</u>	
A12403	Other buildings	11,651,000	8,091,000	
LO1000324	Construction of Building of Shelter Homes at Okara	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
LO01000453	Enhancing capacity of existing women development centre in Model Town Extension Lahore.	<u>27,924,000</u>	<u>2,000,000</u>	
A12403	Other buildings	27,924,000	2,000,000	
LO1000333	Construction of Government Vocational Training Institute for Girls at Bahawalpur	<u>19,504,000</u>	<u>19,504,000</u>	
A12403	Other buildings	19,504,000	19,504,000	
MN01000119	Establishment of Drug Rehabilitation Centre at Multan.	<u>1,600,000</u>	<u>1,628,000</u>	
A12403	Other buildings	1,600,000	1,628,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
RI08002743	Construction of building of Industrial Home (DIH) at Rawalpindi.	<u>1,000,000</u>	<u>1,000,000</u>	
A12403	Other buildings	1,000,000	1,000,000	
LO08002745	construction of Building of Shelter Homes in 5 Districts of Punjab Phase-II.	<u>10,851,000</u>	<u>8,751,000</u>	
A12403	Other buildings	10,851,000	8,751,000	
1000				
LO09101334	Establishment of hostel for working women at Sahiwal	<u>10,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	10,000,000		10,000,000
1001				
LO10000288	Block allocation for development of new scheme for women empowerment	<u>100,000,000</u>		<u>100,000,000</u>
A12403	Other buildings	100,000,000		100,000,000
1003				
LO11000271	Establishment of 50 new Vocational Training Institutes			<u>30,000,000</u>
A12403	Other buildings			30,000,000
991				
RI08002740	Construction of building of Gehwara at Rawalpindi.	<u>11,800,000</u>	<u>3,146,000</u>	<u>4,000,000</u>
A12403	Other buildings	11,800,000	3,146,000	4,000,000
994				
LO09101309	Establishment of 7 Model Children Homes (Orphanages) in 5 districts of Punjab	<u>12,800,000</u>	<u>19,426,000</u>	<u>5,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	12,800,000	19,426,000	5,000,000
995				
LO01000455	Strengthening of existing Old Age Homes and Establishment of 3 more Homes in Punjab.	<u>9,506,000</u>	<u>6,386,000</u>	<u>2,017,000</u>
A12403	Other buildings	9,506,000	6,386,000	2,017,000
996				
LO09101313	Establishment of Children Home (Orphanage) at Faisalabad	<u>25,000,000</u>		<u>5,000,000</u>
A12403	Other buildings	25,000,000		5,000,000
997				
LO11000272	Establishment of Beggar's Home at Lahore.			<u>15,000,000</u>
A12403	Other buildings			15,000,000
998				
LO11000251	Construction of Building of Old Age Home at Lahore			<u>10,000,000</u>
A12403	Other buildings			10,000,000
999				
LO11000311	Strengthening & Up-gradation of Social Welfare Training Institute (SWTI) Lahore			<u>4,000,000</u>
A12403	Other buildings			4,000,000
Total Sub Sector Social Welfare		280,818,000	89,932,000	185,017,000
TOTAL SECTOR Social Welfare		280,818,000	89,932,000	185,017,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000427		Provision for New Schemes of Special Education Sector.	<u>300,000,000</u>		
A12403		Other buildings	300,000,000		
LO08002938		Installation of New Tube Well, Generator and Raising of Boundary Wall of Directorate of Special Education Punjab, Lahore.		<u>2,490,000</u>	
A12403		Other buildings		2,490,000	
246					
LO11000250		Construction of building of Govt. Special Education Centre Pindi Bhattian District Hafizabad.			<u>16,300,000</u>
A12403		Other buildings			16,300,000
248					
LO11000257		Construction of Special Education Centre Jhang.			<u>10,370,000</u>
A12403		Other buildings			10,370,000
251					
LO11000246		Construction of building of Govt. School for Hearing Impaired Girls Sargodha.			<u>17,499,000</u>
A12403		Other buildings			17,499,000
263					
LO11000248		Construction of Building of Govt. Special Education Centre Kabirwala District Khanewal.			<u>30,000,000</u>
A12403		Other buildings			30,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
264				
LO11000249	Construction of Building of Govt. Special Education Centre Main Channu District Khanewal.			<u>25,000,000</u>
A12403	Other buildings			25,000,000
265				
LO11000247	Construction of building of Govt. Special Education Centre Jahanian District Khanewal.			<u>24,124,000</u>
A12403	Other buildings			24,124,000
267				
LO11000245	Construction of building of Govt. Degree College of special Education Bahawalpur.			<u>15,000,000</u>
A12403	Other buildings			15,000,000
Total Sub Sector Special Education		300,000,000	2,490,000	138,293,000
TOTAL SECTOR Special Education		300,000,000	2,490,000	138,293,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Programme / Packages

Special Programme / Packages

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1877				
LO11000281	Establishment of Medical College Gujranwala			<u>500,000,000</u>
A12403	Other buildings			500,000,000
1878				
LO11000282	Establishment of Medical College Sahiwal			<u>500,000,000</u>
A12403	Other buildings			500,000,000
1879				
LO11000280	Establishment of Medical College at D.G.Khan			<u>500,000,000</u>
A12403	Other buildings			500,000,000
1880				
LO11000268	District Package-I for 8 Districts @Rs.250 m each			<u>1,500,000,000</u>
A12403	Other buildings			1,500,000,000
1881				
LO11000269	District Package-II for 7 Districts @Rs.500 m each			<u>2,500,000,000</u>
A12403	Other buildings			2,500,000,000
1882				
LO11000310	Special Package for Coal Based Thermal Power Generation Projects			<u>9,000,000,000</u>
A12403	Other buildings			9,000,000,000
Total Sub Sector Special Programme / Packages				14,500,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Programme / Packages

Government Building

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000379		Development schemes of Khanewal, Vehari and Lodhran Districts @ Rs.150 million.	<u>300,000,000</u>		
A12403		Other buildings	300,000,000		
LO10000378		Development schemes of Gujranwala, Sialkot, Gujrat, Narowal and M.B.Din Districts @ Rs.200 million.	<u>700,000,000</u>		
A12403		Other buildings	700,000,000		
Total Sub Sector Government Building			1,000,000,000		
TOTAL SECTOR Special Programme / Packages			1,000,000,000		14,500,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101180	Construction of Prototype Gymnasium at Tehsil Level - One at Mankera	<u>15,000,000</u>		
A12403	Other buildings	15,000,000		
LO09101181	Construction of Prototype Gymnasium at Tehsil Level - One at Sadiqabad	<u>22,458,000</u>	<u>4,480,000</u>	
A12403	Other buildings	22,458,000	4,480,000	
LO10000338	Construction of Gymnasium at Okara. (Jinah Stadium District Complex, Okara)	<u>19,987,000</u>	<u>23,419,000</u>	
A12403	Other buildings	19,987,000	23,419,000	
LO10000339	Construction of Gymnasium at Vehari.	<u>1,000,000</u>	<u>1,000,000</u>	
A12403	Other buildings	1,000,000	1,000,000	
DG08002652	Construction of Gymnasium at D.G.Khan.	<u>24,072,000</u>	<u>22,000,000</u>	
A12403	Other buildings	24,072,000	22,000,000	
HF01000034	Construction of gymnasium at Hafizabad	<u>4,705,000</u>	<u>1,000,000</u>	
A12403	Other buildings	4,705,000	1,000,000	
JM01000026	Construction of Sports Stadium at Sohawa	<u>2,447,000</u>	<u>1,407,000</u>	
A12403	Other buildings	2,447,000	1,407,000	
RP01000051	Construction of gymnasium at Rajanpur	<u>5,892,000</u>		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	5,892,000		
BK08002766	Construction of Gymnasium at Bhakkar.	<u>4,983,000</u>	<u>9,072,000</u>	
A12403	Other buildings	4,983,000	9,072,000	
LO09200141	Construction of Prototype Gymnasium at Tehsil level one at Jaranwala District Faisalabad.	<u>10,000,000</u>		
A12403	Other buildings	10,000,000		
LO09200142	Construction of Prototype Gymnasium at Tehsil level one at Shorkot District Jhang.	<u>40,000,000</u>		
A12403	Other buildings	40,000,000		
LO08002847	Construction of Squash Complex at Lahore	<u>5,000,000</u>		
A12403	Other buildings	5,000,000		
LO10000466	Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Rasul Pur Bhalian High School Sialkot)	<u>7,862,000</u>	<u>7,862,000</u>	
A12403	Other buildings	7,862,000	7,862,000	
LO09200148	Provision of Missing facilities around constructed Gymnasium one at Kasur.	<u>372,000</u>	<u>2,617,000</u>	
A12403	Other buildings	372,000	2,617,000	
LO08002932	Improvement/Renovation of sports fields at :	<u>11,073,000</u>	<u>942,000</u>	
A12403	Other buildings	11,073,000	942,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
GT01000136	Construction of gymnasium at Gujrat	<u>14,756,000</u>	<u>14,000,000</u>	
A12403	Other buildings	14,756,000	14,000,000	
SA09000094	Rehabilitation of Stadium at Muridke City and connecting road to Narowal Road, District Sheikhupura.	<u>5,000,000</u>	<u>5,000,000</u>	
A12403	Other buildings	5,000,000	5,000,000	
LO09200138	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Shahpur District Sargodha (Govt. High School Shahpur Sadar).	<u>9,043,000</u>	<u>1,040,000</u>	
A12403	Other buildings	9,043,000	1,040,000	
LO09200140	Construction of Prototype Gymnasium at Tehsil level one at Hasilpur District Bahawalpur.		<u>148,000</u>	
A12403	Other buildings		148,000	
LO10000424	Missing facilities around constructed Gymnasium in 04 Tehsils one at Nankana Sahib (City Nankana)	<u>10,075,000</u>		
A12403	Other buildings	10,075,000		
KB08002767	Construction of Gymnasium at Khushab.	<u>25,000,000</u>		
A12403	Other buildings	25,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101460	Up gradation of Sports Grounds in 24 District in Punjab - One at Jhang	<u>2,000,000</u>		
A12403	Other buildings	2,000,000		
LO10000290	Block Allocation for fast moving / unfuded schemes for promotion of sports facilities	<u>100,000,000</u>		
A12403	Other buildings	100,000,000		
LO09200126	Upgradation of Sports Grounds in 12 Districts of Punjab One at Okara.	<u>5,412,000</u>	<u>2,000,000</u>	
A12403	Other buildings	5,412,000	2,000,000	
LO10000304	Construction of Badminton Hall at Mailsi	<u>980,000</u>	<u>281,000</u>	
A12403	Other buildings	980,000	281,000	
LO09200127	Upgradation of Sports Grounds in 12 Districts of Punjab One at Mianwali (Central Model Boys High School).	<u>5,415,000</u>	<u>2,580,000</u>	
A12403	Other buildings	5,415,000	2,580,000	
LO09101462	Up gradation of Sports Grounds in 24 District in Punjab - One at Khanewal	<u>7,156,000</u>		
A12403	Other buildings	7,156,000		
LO09200128	Upgradation of Sports Grounds in 12 Districts of Punjab One at Sahiwal.	<u>3,954,000</u>	<u>2,793,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	3,954,000	2,793,000	
LO09200512	Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Shahkot, Nankana.	<u>9,220,000</u>	<u>6,500,000</u>	
A12403	Other buildings	9,220,000	6,500,000	
LO09200122	Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujrat.	<u>5,254,000</u>	<u>5,254,000</u>	
A12403	Other buildings	5,254,000	5,254,000	
LO09101453	Up gradation of Sports Grounds in 24 District in Punjab - One at Attock		<u>10,000</u>	
A12403	Other buildings		10,000	
LO09101450	Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Sargodha	<u>4,173,000</u>	<u>951,000</u>	
A12403	Other buildings	4,173,000	951,000	
LO09101449	Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Lahore.	<u>2,124,000</u>		
A12403	Other buildings	2,124,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09101448	Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Faisalabad.	<u>9,933,000</u>		
A12403	Other buildings	9,933,000		
LO09101455	Up gradation of Sports Grounds in 24 District in Punjab - One at Bahawalpur		<u>4,868,000</u>	
A12403	Other buildings		4,868,000	
LO09201243	Establishment of Sports Complex, Dhobi Ghat Murree, District Rawalpindi.	<u>30,000,000</u>	<u>60,000</u>	
A12403	Other buildings	30,000,000	60,000	
LO09200120	Upgradation of Sports Grounds in 12 Districts of Punjab One at T.T.Singh Chak No.345/GB.	<u>4,432,000</u>		
A12403	Other buildings	4,432,000		
LO09200121	Upgradation of Sports Grounds in 12 Districts of Punjab One at Gujranwala.	<u>7,078,000</u>		
A12403	Other buildings	7,078,000		
LO10000335	Construction of Gymnasium at Jhang.	<u>10,875,000</u>	<u>11,500,000</u>	
A12403	Other buildings	10,875,000	11,500,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO09201430	Construction of City Sports Complex Gojra, District T.T.Singh.	<u>30,000,000</u>		
A12403	Other buildings	30,000,000		
LO09101277	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Lahore	<u>3,784,000</u>		
A12403	Other buildings	3,784,000		
LO09101275	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Kasur		<u>823,000</u>	
A12403	Other buildings		823,000	
LO09101273	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Jhang.	<u>1,136,000</u>		
A12403	Other buildings	1,136,000		
LO09101269	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Bhakkar	<u>248,000</u>	<u>248,000</u>	
A12403	Other buildings	248,000	248,000	
LO09101268	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Bahawalpur		<u>84,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		84,000	
LO09101469	Up gradation of Sports Grounds in 24 District in Punjab - One at Narowal	<u>9,453,000</u>	<u>3,712,000</u>	
A12403	Other buildings	9,453,000	3,712,000	
LO09101267	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Attock		<u>10,000</u>	
A12403	Other buildings		10,000	
LO09101483	Up-gradation of existing structure to convert into Players' Hostel at Nishtar Park Sports Complex under the stairs of National Hockey Stadium, Lahore.	<u>21,162,000</u>		
A12403	Other buildings	21,162,000		
LO09101280	Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Mianwali	<u>987,000</u>	<u>987,000</u>	
A12403	Other buildings	987,000	987,000	
LO09200132	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Arifwala District Pakpattan.	<u>528,000</u>	<u>528,000</u>	
A12403	Other buildings	528,000	528,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000336	Construction of Gymnasium at Mandi Baha-ud-Din.	<u>10,773,000</u>	<u>11,000,000</u>	
A12403	Other buildings	10,773,000	11,000,000	
LO09200133	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Quidabad, District Khushab.	<u>10,510,000</u>	<u>4,000,000</u>	
A12403	Other buildings	10,510,000	4,000,000	
LO09200134	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Depalpur District Okara.	<u>4,447,000</u>	<u>2,000,000</u>	
A12403	Other buildings	4,447,000	2,000,000	
LO09101463	Up gradation of Sports Grounds in 24 District in Punjab - One at Lahore	<u>4,485,000</u>		
A12403	Other buildings	4,485,000		
LO09101291	Development Sports Facilities at Government Boys Higher Secondary School, Choa Khalsa	<u>4,794,000</u>	<u>1,940,000</u>	
A12403	Other buildings	4,794,000	1,940,000	
LO09200136	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Kot Samba Tehsil and district Rahim Yar Khan.	<u>3,788,000</u>	<u>2,788,000</u>	
A12403	Other buildings	3,788,000	2,788,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
283				
LO09200129	Upgradation of Sports Grounds in 12 Districts of Punjab One at Rawalpindi (Muslim High School Syed Pur Road).	<u>7,957,000</u>	<u>3,263,000</u>	<u>4,369,000</u>
A12403	Other buildings	7,957,000	3,263,000	4,369,000
284				
AK01000040	Construction of gymnasium at Attock	<u>15,868,000</u>	<u>5,929,000</u>	<u>9,300,000</u>
A12403	Other buildings	15,868,000	5,929,000	9,300,000
285				
CH01000028	Construction of Gymnasium, Chakwal.	<u>347,000</u>	<u>5,347,000</u>	<u>13,693,000</u>
A12403	Other buildings	347,000	5,347,000	13,693,000
286				
JM01000028	Construction of gymnasium at Jhelum	<u>42,734,000</u>	<u>17,949,000</u>	<u>20,000,000</u>
A12403	Other buildings	42,734,000	17,949,000	20,000,000
287				
LO09200125	Upgradation of Sports Grounds in 12 Districts of Punjab One at Sargodha.	<u>10,526,000</u>	<u>5,000,000</u>	<u>4,739,000</u>
A12403	Other buildings	10,526,000	5,000,000	4,739,000
288				
LO09101174	Construction of prototype Gymnasium at Kallur Kot	<u>15,000,000</u>	<u>6,709,000</u>	<u>18,273,000</u>
A12403	Other buildings	15,000,000	6,709,000	18,273,000
289				
LO09101177	Construction of Prototype Gymnasium at Tehsil Level - One at Darya Khan	<u>15,000,000</u>		<u>16,000,000</u>
A12403	Other buildings	15,000,000		16,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
290				
LO09101400	Provision of missing facilities at Sports Stadium, Bhakkar.	<u>19,947,000</u>		<u>19,947,000</u>
A12403	Other buildings	19,947,000		19,947,000
291				
LO09101184	Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala	<u>30,000,000</u>	<u>1,000,000</u>	<u>13,076,000</u>
A12403	Other buildings	30,000,000	1,000,000	13,076,000
292				
LO09101185	Construction of Prototype Gymnasium one at Samundri	<u>22,764,000</u>	<u>4,764,000</u>	<u>13,839,000</u>
A12403	Other buildings	22,764,000	4,764,000	13,839,000
293				
GA09000092	Establishment of Sports Hall at Noshehra Virkan, District Gujranwala.	<u>14,678,000</u>	<u>4,511,000</u>	<u>10,489,000</u>
A12403	Other buildings	14,678,000	4,511,000	10,489,000
294				
LO09200130	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Wazirabad Gujranwala.	<u>9,060,000</u>	<u>1,500,000</u>	<u>7,563,000</u>
A12403	Other buildings	9,060,000	1,500,000	7,563,000
295				
LO09200143	Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District Hafizabad.	<u>25,000,000</u>		<u>7,534,000</u>
A12403	Other buildings	25,000,000		7,534,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
296				
NL08002768	Construction of Gymnasium at Narowal.	<u>25,000,000</u>	<u>12,500,000</u>	<u>7,956,000</u>
A12403	Other buildings	25,000,000	12,500,000	7,956,000
297				
LO09200131	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Shakargar District Narowal.	<u>7,941,000</u>	<u>970,000</u>	<u>4,972,000</u>
A12403	Other buildings	7,941,000	970,000	4,972,000
299				
LO01000376	Construction of International level swimming pool at Nishtar Park Sports Complex.	<u>50,622,000</u>	<u>18,203,000</u>	
A12403	Other buildings	50,622,000	18,203,000	
300				
LO08002776	Construction of international level multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore	<u>15,000,000</u>		<u>13,583,000</u>
A12403	Other buildings	15,000,000		13,583,000
301				
LO08002777	Construction of international level Tennis Stadium at Nishtar Park, Sports Complex Lahore	<u>40,000,000</u>		<u>12,785,000</u>
A12403	Other buildings	40,000,000		12,785,000
302				
LO10000374	Construction of Sports Complex at Nishat Colony, Lahore	<u>25,000,000</u>		<u>10,000,000</u>
A12403	Other buildings	25,000,000		10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
303				
LO09200124	Upgradation of Sports Grounds in 12 Districts of Punjab One at Sheikhpura.	<u>9,767,000</u>	<u>1,000,000</u>	<u>8,828,000</u>
A12403	Other buildings	9,767,000	1,000,000	8,828,000
304				
SA08002771	Construction of Gymnasium at Sheikhpura.	<u>33,549,000</u>	<u>12,734,000</u>	<u>9,458,000</u>
A12403	Other buildings	33,549,000	12,734,000	9,458,000
305				
LO09101468	Up gradation of Sports Grounds in 24 District in Punjab - One at Nankana.	<u>10,383,000</u>	<u>678,000</u>	<u>7,000,000</u>
A12403	Other buildings	10,383,000	678,000	7,000,000
307				
KS01000071	Construction of Gymnasium, Kasur.	<u>22,955,000</u>	<u>895,000</u>	<u>18,223,000</u>
A12403	Other buildings	22,955,000	895,000	18,223,000
308				
MN01000108	Construction of gymnasium at Multan		<u>700,000</u>	<u>8,652,000</u>
A12403	Other buildings		700,000	8,652,000
309				
LO09101467	Up gradation of Sports Grounds in 24 District in Punjab - One at Multan		<u>920,000</u>	<u>1,469,000</u>
A12403	Other buildings		920,000	1,469,000
310				
LN09000014	Development of Sports Facilities around school clusters in 24 Districts at Tehsil level in Punjab (Dunya Pur District Lodhran)	<u>2,926,000</u>		<u>6,226,000</u>
A12403	Other buildings	2,926,000		6,226,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
311				
LN01000029	Construction of gymnasium at Lodhran	<u>6,594,000</u>		<u>13,615,000</u>
A12403	Other buildings	6,594,000		13,615,000
312				
LO09201769	Construction of Sports Ground at Kund Sargana Tehsil Kabirwala District Khanewal.	<u>5,246,000</u>	<u>3,000,000</u>	<u>5,246,000</u>
A12403	Other buildings	5,246,000	3,000,000	5,246,000
313				
KW01000105	Construction of gymnasium at Khanewal		<u>1,000</u>	<u>3,278,000</u>
A12403	Other buildings		1,000	3,278,000
314				
SL08002770	Construction of Gymnasium at Sahiwal.	<u>24,733,000</u>		<u>21,733,000</u>
A12403	Other buildings	24,733,000		21,733,000
315				
PK08002769	Construction of Gymnasium at Pakpattan.	<u>31,309,000</u>		<u>8,353,000</u>
A12403	Other buildings	31,309,000		8,353,000
316				
LO09101175	Construction of Prototype Gymnasium at Tehsil Level - One at Burewala	<u>24,139,000</u>		<u>24,139,000</u>
A12403	Other buildings	24,139,000		24,139,000
317				
LO09101179	Construction of Prototype Gymnasium at Tehsil Level - One at Mailsi	<u>26,385,000</u>		<u>10,085,000</u>
A12403	Other buildings	26,385,000		10,085,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
318				
LO09101178	Construction of Prototype Gymnasium at Tehsil Level - One at Jampur	<u>22,441,000</u>		<u>19,722,000</u>
A12403	Other buildings	22,441,000		19,722,000
319				
LO09200119	Upgradation of Sports Grounds in 12 Districts of Punjab One at Muzaffargarh.	<u>7,735,000</u>		<u>4,537,000</u>
A12403	Other buildings	7,735,000		4,537,000
320				
MH08002651	Construction of Gymnasium at Muzaffargarh.	<u>19,514,000</u>		<u>17,900,000</u>
A12403	Other buildings	19,514,000		17,900,000
321				
LO10000297	Construction of Hostel at Dring Stadium, Bahawalpur	<u>500,000</u>	<u>500,000</u>	<u>8,984,000</u>
A12403	Other buildings	500,000	500,000	8,984,000
322				
LO09101182	Construction of Prototype Gymnasium at Tehsil Level - One at Tamewali	<u>38,368,000</u>	<u>5,000,000</u>	<u>10,687,000</u>
A12403	Other buildings	38,368,000	5,000,000	10,687,000
323				
LO09101471	Up gradation of Sports Grounds in 24 District in Punjab - One at Rahim Yar Khan	<u>328,000</u>		<u>11,479,000</u>
A12403	Other buildings	328,000		11,479,000
324				
LO09200513	Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Khanpur, R.Y.Khan.	<u>3,591,000</u>		<u>3,166,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Sports

Sports

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	3,591,000		3,166,000
325				
LO09201757	Construction of Prototype Gymnasium at R.Y.Khan.	<u>26,345,000</u>		<u>10,000,000</u>
A12403	Other buildings	26,345,000		10,000,000
326				
LO09200147	Provision of Missing facilities around constructed Gymnasium one at Khanpur, District R.Y.Khan.	<u>2,282,000</u>		<u>632,000</u>
A12403	Other buildings	2,282,000		632,000
327				
RN09000083	Construction of Sports Stadium at R.Y.Khan.	<u>25,000,000</u>	<u>3,438,000</u>	<u>10,009,000</u>
A12403	Other buildings	25,000,000	3,438,000	10,009,000
328				
LO10000337	Construction of Gymnasium at Mianwali (Near Mianwali Stadium, Mianwali)	<u>14,895,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	14,895,000	5,000,000	5,000,000
329				
ST08002772	Construction of Gymnasium at Sialkot.	<u>30,948,000</u>	<u>7,637,000</u>	<u>2,381,000</u>
A12403	Other buildings	30,948,000	7,637,000	2,381,000
336				
BR08002765	Construction of Gymnasium at Bahawalpur.	<u>34,797,000</u>		<u>4,746,000</u>
A12403	Other buildings	34,797,000		4,746,000
Total Sub Sector Sports		1,370,000,000	288,052,000	463,666,000
TOTAL SECTOR Sports		1,370,000,000	288,052,000	463,666,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Tourism

Tourism

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO10000421	Installation of Rope Way System With Supporting Facilities from Jhika Gali to Murree (Phase-I).	<u>1,515,000,000</u>		
A12403	Other buildings	1,515,000,000		
LO09101259	Construction of Tourism Complex at Trade Centre, M.A Johar Town Lahore	<u>16,000,000</u>		
A12403	Other buildings	16,000,000		
NS01000054	Development of Tourists acilities at Nankana Sahib.	<u>7,000,000</u>		
A12403	Other buildings	7,000,000		
LO10000377	Development of Tourist Village near Derawar Fort Cholistan District Bahawalpur.	<u>7,000,000</u>	<u>2,000,000</u>	
A12403	Other buildings	7,000,000	2,000,000	
Total Sub Sector Tourism		1,545,000,000	2,000,000	
TOTAL SECTOR Tourism		1,545,000,000	2,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Transport

Transport

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs

04 ECONOMIC AFFAIRS
045 CONSTRUCTION AND TRANSPORT
0457 CONSTRUCTION (WORKS)
045702 BUILDINGS AND STRUCTURES

LE4203 BUILDINGS AND STRUCTURES

1768

LO11000292 Land acquisition for Establishment of Multi
Modal Inter City Bus Terminal at Feroze Pur
Road Lahore 100,000,000

A12403 Other buildings 100,000,000

1771

LO11000333 Block allocation for revival of LRMTS project
(Transport). 500,000,000

A12403 Other buildings 500,000,000

Total Sub Sector Transport

600,000,000

TOTAL SECTOR Transport

600,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO01000674	Establishment of Wildlife Protection Force for Salt Range		<u>3,979,000</u>	
A12403	Other buildings		3,979,000	
LO01000673	Construction of dual Carriage Way for Lahore wild life Park Revivad Road Lahore	<u>12,522,000</u>	<u>12,905,000</u>	
A12403	Other buildings	12,522,000	12,905,000	
LO09101361	Improvement / Rehabilitation of Existing Wildlife Park / Breeding Centre at Gatwala, Faisalabad.	<u>35,230,000</u>	<u>34,000,000</u>	
A12403	Other buildings	35,230,000	34,000,000	
1682				
LO09101363	Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi (Phase-II)	<u>139,785,000</u>	<u>54,007,000</u>	<u>129,333,000</u>
A12403	Other buildings	139,785,000	54,007,000	129,333,000
1683				
LO09101362	Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II)	<u>15,000,000</u>	<u>2,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	15,000,000	2,000,000	5,000,000
1684				
LO10000385	Establishment of Breeding Centre of Local Wildlife at Jhang	<u>7,000,000</u>	<u>4,000,000</u>	<u>6,471,000</u>
A12403	Other buildings	7,000,000	4,000,000	6,471,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1685				
LO01000672	Master Planning, Development and Improvement of Lahore Zoo, Lahore	<u>25,987,000</u>	<u>15,987,000</u>	<u>45,588,000</u>
A12403	Other buildings	25,987,000	15,987,000	45,588,000
1686				
LO09101365	Improvement / Rehabilitation of Wildlife Park, Vehari	<u>22,019,000</u>	<u>10,000,000</u>	<u>30,456,000</u>
A12403	Other buildings	22,019,000	10,000,000	30,456,000
1687				
LO09101360	Improvement / Rehabilitation of Bahawalpur Zoo Bahawalpur	<u>12,568,000</u>	<u>9,749,000</u>	<u>4,621,000</u>
A12403	Other buildings	12,568,000	9,749,000	4,621,000
1688				
LO09101364	Improvement / Rehabilitation of Wildlife Park, Bahawalnagar	<u>27,867,000</u>	<u>19,000,000</u>	<u>35,406,000</u>
A12403	Other buildings	27,867,000	19,000,000	35,406,000
1689				
LO11000290	Improvement / Rehabilitation of Wildlife Park at Head Sulemanki District Okara.			<u>7,000,000</u>
A12403	Other buildings			7,000,000
1690				
LO11000265	Development and Improvement of Zoological Garden D.G. Khan.			<u>8,000,000</u>
A12403	Other buildings			8,000,000
1691				
LO10000418	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan	<u>11,000,000</u>		<u>7,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011 Rs	Revised Estimates 2010-2011 Rs	Budget Estimates 2011-2012 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	11,000,000		7,000,000
Total Sub Sector Wildlife			308,978,000	165,627,000	278,875,000
TOTAL SECTOR Wildlife			308,978,000	165,627,000	278,875,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

	Rs
Charged:	
Voted:	10,987,138,000
Total:	10,987,138,000

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014201		TRASFER TO FINANCIAL INSTITUTIONS			
LE4390		LOANS TO FINANCIAL INSTITUTIONS			
LO09100294		Loans to Punjab Provincial Cooperative Bank Limited (PPCBL) for retirement of its liability of principal	<u>5,000,000,000</u>	<u>5,267,558,000</u>	<u>2,194,500,000</u>
A08401		Loans to financial institution	5,000,000,000	5,267,558,000	2,194,500,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4254		TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO10000531		Loans to SNGPL for provision of Sui gas from Kashmore to Rojhan, District Rajanpur	<u>142,232,000</u>		<u>20,000,000</u>
A08501		Loans to non financial institution	142,232,000		20,000,000
LO10200361		For provision of Sui gas in Sher Shah Colony Raiwind Road Lahore		<u>20,000,000</u>	
A08501		Loans to non financial institution		20,000,000	

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4257		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO09000005		Loan to Punjab Journalist Housing Foundation to clear the pending liability of RWP Press Club Scheme at Lohi Bheer RWP		<u>2,000,000</u>	
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A08501		Loans to non financial institution		2,000,000	
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PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4258		TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000897		Loans to PGSHF for purchase of land from the Punjab Cooperative Board for Liquidation (PCBL) Measuring 1604 Kanal, 8 Marla situated in Mauza Jalliana, Tehsil City, Lahore	<u>912,200,000</u>		
A08501		Loans to non financial institution	912,200,000		
LO08009018		Loans to Punjab Government Servants Housing Foundation for purchase of Private Land at Rawalpindi.	<u>16,600,000</u>		
A08501		Loans to non financial institution	16,600,000		
LO08009019		Loans to Punjab Government Servants Housing Foundation for purchase of Private Land at Sargodha.	<u>71,200,000</u>		
A08501		Loans to non financial institution	71,200,000		
LO10000529		Loans to Parks and Horticulture Agency (PHA), Multan to start the development and maintenance of Parks/Green Belts, Multan.	<u>200,000,000</u>		
A08501		Loans to non financial institution	200,000,000		
LO10201224		Loans to Punjab Land Development Company for Ashiana Housing Scheme Lahore		<u>250,000,000</u>	
A08501		Loans to non financial institution		250,000,000	

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS				
LE4259	TRANSFER TO NON FINANCIAL INSTITUTIONS				

FD01000215	Loans to FIEDMC for completion of infrastructure works of M-3IC	<u>1,500,000,000</u>	<u>620,000,000</u>	
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A08501	Loans to non financial institution	1,500,000,000	620,000,000	
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LO10200428	Loans to PIEDMC for start work on the project titled Establishment of Small Industrial Estate Project in Vehari		<u>1,000,000</u>	
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A08501	Loans to non financial institution		1,000,000	
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PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS				
LE4260	TRANSFER TO NON FINANCIAL INSTITUTIONS				

LO01000931	Loans to Punjab Information Technology Board to clear the outstanding dues of software Tech Park (STP) LHR.		<u>711,598,000</u>	
A08501	Loans to non financial institution		711,598,000	
LO10201223	Loans to Punjab Livestock & Dairy Development Boad for establishment of Livestock & Diary Development Board		<u>250,000,000</u>	
A08501	Loans to non financial institution		250,000,000	

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4341		Transfer to Non Financial Institutions			
LO09000004		Loans to Punjab Agrimarketing Company (PAMCO)to operationalise its business plan	<u>200,000,000</u>		
A08501		Loans to non financial institution	200,000,000		
LO10000530		Loans to Punjab Coal Mining Company Private Limited for Underground Coal Gasification Project.	<u>100,000,000</u>		
A08501		Loans to non financial institution	100,000,000		
LO10000532		Loans to Lahore Waste Management Company for its establishment.	<u>2,000,000,000</u>	<u>430,000,000</u>	
A08501		Loans to non financial institution	2,000,000,000	430,000,000	
LO10200440		Loans to Lahore Meat Company for Construction of Lahore Meat Processing Complex.		<u>270,000,000</u>	
A08501		Loans to non financial institution		270,000,000	

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4365		LOANS TO NON FINANCIAL INSTITUTIONS			

LO11000381 LOANS TO WASAs AND TMAs FOR CLEARING
 OUTSTANDING PEPCO DUES

7,000,000,000

A08501 Loans to non financial institution

7,000,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4366		LOANS TO NON FINANCIAL INSTITUTIONS			
LO11000382		LOANS THROUGH PSIC FOR UN-EMPLOYED YOUTH			<u>1,000,000,000</u>
A08501		Loans to non financial institution			1,000,000,000
Total Sub Sector Loans (Non Development)			10,142,232,000	7,822,156,000	10,214,500,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261		TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000932		Loans to PRTC for payment of Salaries Pension etc.	<u>381,485,000</u>	<u>638,000,000</u>	<u>765,068,000</u>
A08501		Loans to non financial institution	381,485,000	638,000,000	765,068,000
LO01000933		Loans to PRTC for Professional fee of High Court cases.	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A08501		Loans to non financial institution	600,000	600,000	600,000
LO01000934		Loans to PRTC for Salaries of staff.	<u>2,244,000</u>	<u>2,244,000</u>	<u>2,244,000</u>
A08501		Loans to non financial institution	2,244,000	2,244,000	2,244,000
LO01000935		Loans to PRTC for Hataf Security Agency.	<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A08501		Loans to non financial institution	1,800,000	1,800,000	1,800,000
LO01000936		Loans to PRTC for Stationery Utilities.	<u>1,320,000</u>	<u>1,320,000</u>	<u>768,000</u>
A08501		Loans to non financial institution	1,320,000	1,320,000	768,000
LO01000937		Loans to PRTC for Audit fee of Chartered Accountant	<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A08501		Loans to non financial institution	50,000	50,000	50,000
LO01000938		Loans to PRTC for Group Insurance Workman Compensation	<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A08501		Loans to non financial institution	550,000	550,000	550,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2010-2011	Revised Estimates 2010-2011	Budget Estimates 2011-2012
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261		TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000939		Loans to PRTC for Payment to the Bank of Punjab as processing charges.	<u>1,458,000</u>	<u>1,458,000</u>	<u>1,458,000</u>
A08501		Loans to non financial institution	1,458,000	1,458,000	1,458,000
LO01000941		Loans to PRTC for Procurement of Computers			<u>100,000</u>
A08501		Loans to non financial institution			100,000
LO10000528		Loan to Lahore Transport Company	<u>1,000,000,000</u>		
A08501		Loans to non financial institution	1,000,000,000		
Total Sub Sector Loans (Transport)			1,389,507,000	646,022,000	772,638,000
TOTAL SECTOR Loans (Non Development)			11,531,739,000	8,468,178,000	10,987,138,000