



GOVERNMENT OF THE PUNJAB

**ESTIMATES OF
CHARGED EXPENDITURE
AND
DEMANDS FOR GRANTS
(DEVELOPMENT)**

**VOL - II
(Fund No. PC12037 – PC12043)**

**FOR
2012 - 2013**

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GOVERNMENT OF THE PUNJAB
GENERAL ABSTRACT OF DISBURSEMENT (GROSS)

(Amount in million)

	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
PC22036 Development	127,207.412	101,765.362	165,670.838
PC12037 Irrigation Works	10,891.000	11,709.356	19,830.000
PC12038 Agricultural Improvement and Research	124.087	98.484	39.038
PC12040 Town Development	1,200.000	281.015	1,500.000
PC12041 Roads and Bridges	38,251.976	37,710.657	32,045.000
PC12042 Government Buildings	42,325.525	13,946.299	30,915.124
PC12043 Loans to Municipalities/Autonomous Bodies etc.	10,987.138	10,072.485	10,947.368
TOTAL	230,987.138	175,583.658	260,947.368

Current / Capital Expenditure detailed below:

Daanish School System	(3,000.000)	-	(2,000.000)
Punjab Education Endowment Fund (PEEF)	(2,000.000)	-	(2,000.000)
Punjab Education Foundation (PEF)	(6,000.000)	-	(6,500.000)
TEVTA / TEVTEC	(2,000.000)	(2,112.192)	(1,500.000)
DLIs for MDGs (PMDGP)	(8,500.000)	-	(5,500.000)
Low Income Housing (Town Development)	(1,200.000)	(281.015)	(1,500.000)
Population Welfare Programme	(2,860.000)	(1,931.354)	(3,000.000)
Punjab Technical University	-	-	(1,000.000)
Self Employment Scheme (PSIC)	-	-	(3,000.000)
Women Development and Sports	-	-	(1,000.000)
Innovation Development Fund	-	-	(500.000)
Internship Programme	-	-	(1,500.000)
PHAs	-	-	(600.000)
Vertical Health Programmes	-	-	(5,000.000)
Companies: FIEDMC, PLDC, SWM, PLDDB, PARB etc	(6,440.000)	-	(5,400.000)
Current Capital Expenditure	(10,987.138)	(10,072.485)	(10,947.368)
Total	(42,987.138)	(14,397.046)	(50,947.368)
Net Annual Development Programme	188,000.000	161,186.612	210,000.000

SUMMARY

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET ESTIMATES 2011-2012 Rs.	REVISED ESTIMATES 2011-2012 Rs.	BUDGET ESTIMATES 2012-2013 Rs.
<u>VOLUME-I</u>				
PC22036-DEVELOPMENT (REVENUE)				
1-37	Agriculture	<u>2,974,765,000</u>	<u>916,834,000</u>	<u>6,874,367,000</u>
	Agriculture	-	138,000,000	-
	Water Management	1,986,092,000	267,969,000	1,096,427,000
	Agriculture Extension	149,046,000	135,453,000	3,460,514,000
	Agriculture Research	816,394,000	366,542,000	2,317,426,000
	Agriculture Mechanization	23,233,000	8,870,000	
38-41	Block Allocation	<u>12,000,000,000</u>	<u>16,627,612,000</u>	<u>33,400,000,000</u>
	Block Allocation	12,000,000,000	16,627,612,000	33,400,000,000
42-43	Board of Revenue	<u>620,000,000</u>	<u>128,840,000</u>	<u>949,540,000</u>
	Board of Revenue	620,000,000	128,840,000	949,540,000
44-45	Energy Department	<u>-</u>	<u>52,996,000</u>	<u>50,000,000</u>
	Energy	-	52,996,000	50,000,000
46-50	Environmental Planning	<u>266,000,000</u>	<u>82,268,000</u>	<u>350,000,000</u>
	Environmental Planning	266,000,000	82,268,000	350,000,000
51	Finance	<u>6,445,000,000</u>	<u>-</u>	<u>-</u>
	Finance	6,445,000,000	-	-
52-54	Food	<u>230,000,000</u>	<u>118,691,000</u>	<u>-</u>
	Food	230,000,000	118,691,000	-
55-62	Forestry	<u>343,808,000</u>	<u>331,770,000</u>	<u>475,000,000</u>
	Forestry	343,808,000	331,770,000	475,000,000
63-68	Fisheries	<u>289,898,000</u>	<u>56,775,000</u>	<u>224,000,000</u>
	Fisheries	289,898,000	56,775,000	224,000,000
69-118	Higher Education	<u>4,466,294,000</u>	<u>7,583,376,000</u>	<u>8,639,876,000</u>
	Higher Education	4,440,294,000	7,554,006,000	8,639,876,000
	Sports	26,000,000	29,370,000	-
119-192	Health	<u>17,250,952,000</u>	<u>11,731,676,000</u>	<u>19,455,851,000</u>
	Health	8,500,000,000	5,387,254,000	5,500,000,000
	Medical Education	852,839,000	941,011,000	1,686,010,000
	Chief Minister Acceralated Progarrme for Social development	128,916,000	73,018,000	-
	Preventive Health Care Programme	723,008,000	1,566,780,000	1,900,133,000
	Miscellaneous	-	261,976,000	-
	Health Sector Reforms Programme	-	-	5,000,000,000
	Research & Development	2,956,500,000	83,576,000	285,450,000
	Territary Health care units	3,105,645,000	2,991,669,000	4,212,183,000
	Accelerated Programme for Health Care	984,044,000	426,392,000	872,075,000

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2011-2012	2011-2012	2012-2013
		Rs.	Rs.	Rs.
193-204	Home Department	<u>1,937,590,000</u>	<u>1,419,814,000</u>	<u>2,255,766,000</u>
	Home Department	456,590,000	729,120,000	183,866,000
	Emergency Services	1,481,000,000	690,694,000	2,071,900,000
205-244	Housing & Physical Planning	<u>8,044,386,000</u>	<u>12,253,874,000</u>	<u>18,710,000,000</u>
	Urban Development	8,044,386,000	12,253,874,000	18,710,000,000
245	Human Rights and Minority Affairs	<u>20,000,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
	Human Rights and Minority Affairs	20,000,000	20,000,000	20,000,000
246-253	Information & Culture	<u>106,683,000</u>	<u>122,890,000</u>	<u>84,604,000</u>
	Information & Culture	106,683,000	122,890,000	84,604,000
254-262	Industries	<u>4,831,877,000</u>	<u>2,282,879,000</u>	<u>7,246,450,000</u>
	Technical Education and Vocational Training Authority	2,000,000,000	2,112,192,000	1,500,000,000
	P.S.I.C.	2,730,877,000	152,687,000	5,561,450,000
	Printing and Stationery	10,000,000	10,000,000	5,000,000
	Commerce and Investment Department	91,000,000	8,000,000	180,000,000
263-272	Irrigation	<u>359,000,000</u>	<u>331,542,000</u>	<u>1,370,000,000</u>
	Irrigation	20,000,000	10,000,000	1,079,000,000
	Survey Investigation and Research	25,000,000	9,843,000	10,000,000
	Foreign Aid Project	264,000,000	197,785,000	231,000,000
	Miscellaneous	50,000,000	113,914,000	50,000,000
273-274	Judiciary	<u>-</u>	<u>22,396,000</u>	<u>1,129,000</u>
	Judiciary	-	17,551,000	1,129,000
	Government Buildings - Offices	-	4,845,000	-
275-470	Local Government & Community Development	<u>7,000,000,000</u>	<u>15,532,918,000</u>	<u>910,000,000</u>
	Local Government & Community Development	7,000,000,000	15,532,918,000	910,000,000
471-477	Labor Human Resources	<u>92,500,000</u>	<u>41,063,000</u>	<u>99,000,000</u>
	Labor Human Resources	92,500,000	41,063,000	99,000,000
478-495	Live Stock	<u>2,384,595,000</u>	<u>391,371,000</u>	<u>2,540,000,000</u>
	Live Stock	1,071,518,000	69,867,000	1,230,000,000
	Live Stock and Production	706,625,000	198,285,000	1,228,566,000
	Live Stock Poultry Production	19,596,000	14,908,000	-
	Live Stock Science and Research	80,000,000	15,000,000	10,000,000
	Live Stock Education and Training	506,856,000	93,311,000	71,434,000
496-502	Literacy	<u>750,000,000</u>	<u>52,717,000</u>	<u>615,000,000</u>
	Litreacy	750,000,000	52,717,000	615,000,000
503-509	Mines and Minerals	<u>159,196,000</u>	<u>47,892,000</u>	<u>264,528,000</u>
	Chief Inspector of Mines	29,361,000	26,183,000	41,000,000
	Directorate General Mines and Minerals	124,835,000	21,709,000	193,528,000
	Punj Mines	5,000,000	-	30,000,000
510-524	Planning & Development	<u>4,952,240,000</u>	<u>1,596,116,000</u>	<u>4,537,000,000</u>
	Planning & Development	4,000,000,000	1,018,604,000	2,059,000,000
	Punjab Information Technology Board	952,240,000	577,512,000	2,478,000,000

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2011-2012	2011-2012	2012-2013
		Rs.	Rs.	Rs.
525-539	Population Welfare	<u>2,860,000,000</u>	<u>1,931,354,000</u>	<u>3,000,000,000</u>
	Population Welfare	2,860,000,000	1,931,354,000	3,000,000,000
540-543	Religious Affairs and AUQAF Sector	<u>120,000,000</u>	<u>215,000,000</u>	<u>147,000,000</u>
	Religious Affairs and AUQAF Sector	120,000,000	215,000,000	147,000,000
544-545	Roads	<u>50,000,000</u>	<u>6,230,000</u>	<u>1,000,000,000</u>
	Roads	50,000,000	6,230,000	1,000,000,000
546-558	Regional Planning	<u>7,100,000,000</u>	<u>2,892,560,000</u>	<u>8,258,000,000</u>
	Regional Planning	1,900,000,000	1,500,000,000	2,200,000,000
	Agency For Barani Area Development	489,000,000	462,257,000	100,000,000
	Cholistan Development Authority	580,000,000	204,303,000	3,338,000,000
	Southern Punjab	4,131,000,000	726,000,000	2,620,000,000
559-584	School Education	<u>23,349,965,000</u>	<u>13,939,541,000</u>	<u>23,355,000,000</u>
	School Education	23,349,965,000	13,939,541,000	23,355,000,000
585	S & GAD	<u>-</u>	<u>183,000</u>	<u>1,500,000,000</u>
	S & GAD	-	183,000	1,500,000,000
586-591	Social Welfare	<u>324,645,000</u>	<u>83,098,000</u>	<u>372,000,000</u>
	Social Welfare	324,645,000	83,098,000	372,000,000
592-596	Special Education	<u>361,707,000</u>	<u>75,507,000</u>	<u>449,095,000</u>
	Special Education	361,707,000	75,507,000	449,095,000
597-599	Transport	<u>6,700,000,000</u>	<u>80,163,000</u>	<u>6,150,000,000</u>
	Transport	6,700,000,000	80,163,000	6,150,000,000
600-808	Water Supply & Sanitation	<u>10,024,848,000</u>	<u>10,398,854,000</u>	<u>9,886,000,000</u>
	Rural Water Supply	1,310,786,000	5,520,938,000	2,515,289,000
	Urban Water Supply	3,024,062,000	4,877,916,000	2,087,533,000
	Block Allocations	5,690,000,000	-	5,283,178,000
809-810	Women Development	<u>-</u>	<u>-</u>	<u>653,000,000</u>
	Women Development	-	-	653,000,000
811-818	Wildlife	<u>116,125,000</u>	<u>50,501,000</u>	<u>159,461,000</u>
	Wildlife	116,125,000	50,501,000	159,461,000
819-833	Youth Affairs, Sports, Archaeology & Tourism Department	<u>250,000,000</u>	<u>193,105,000</u>	<u>1,119,171,000</u>
	Sports	-	110,680,000	617,000,000
	Archeology	-	-	322,171,000
	Tourism	250,000,000	82,425,000	180,000,000
834	Zakat & Ushr	<u>425,338,000</u>	<u>152,956,000</u>	<u>550,000,000</u>
	Zakat & Ushr	425,338,000	152,956,000	550,000,000
TOTAL DEVELOPMENT (REVENUE)		127,207,412,000	101,765,362,000	165,670,838,000

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET ESTIMATES 2011-2012 Rs.	REVISED ESTIMATES 2011-2012 Rs.	BUDGET ESTIMATES 2012-2013 Rs.
<u>VOLUME-II</u>				
PC12037-IRRIGATION WORKS (CAPITAL)				
1-3	Energy Department	-	530,000,000	9,950,000,000
	Energy	-	530,000,000	1,935,000,000
	Survey Investigation and Research	-	-	15,000,000
	Solar Energy	-	-	8,000,000,000
4-41	Irrigation	10,891,000,000	11,179,356,000	9,880,000,000
	Irrigation	2,903,810,000	2,505,456,000	2,498,040,000
	Survey Investigation and Research	74,335,000	87,084,000	30,000,000
	Drainage and Reclamation	537,150,000	714,811,000	460,960,000
	Flood Work	872,620,000	1,730,414,000	512,000,000
	Small Dam	1,385,580,000	1,213,353,000	709,000,000
	Foreign Aid Project	5,097,000,000	4,860,449,000	5,610,000,000
	Building	20,505,000	67,789,000	60,000,000
TOTAL IRRIGATION WORKS (CAPITAL)		10,891,000,000	11,709,356,000	19,830,000,000
PC12038-AGRICULTURE IMPROVEMENT & RESEARCH (CAPITAL)				
43-46	Agriculture	124,087,000	98,484,000	39,038,000
	Agriculture Extension	25,041,000	24,901,000	-
	Agriculture Research	81,786,000	67,783,000	38,915,000
	Agriculture Mechanization	17,260,000	5,800,000	123,000
TOTAL AGRICULTURE IMPROVEMENT & RESEARCH (CAPITAL)		124,087,000	98,484,000	39,038,000
PC12040-TOWN DEVELOPMENT (CAPITAL)				
47-50	Housing & Physical Planning	1,200,000,000	281,015,000	1,500,000,000
	Low Cost Housing	1,200,000,000	281,015,000	1,500,000,000
TOTAL TOWN DEVELOPMENT (CAPITAL)		1,200,000,000	281,015,000	1,500,000,000
PC12041-ROADS & BRIDGES (CAPITAL)				
51-64	Housing & Physical Planning	430,766,000	1,924,543,000	-
	Urban Development	430,766,000	1,924,543,000	-
64-159	Roads	37,821,210,000	35,786,114,000	32,045,000,000
	Roads	37,821,210,000	35,786,114,000	32,045,000,000
TOTAL ROADS & BRIDGES (CAPITAL)		38,251,976,000	37,710,657,000	32,045,000,000

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2011-2012	2011-2012	2012-2013
		Rs.	Rs.	Rs.
PC12042-GOVERNMENT BUILDINGS (CAPITAL)				
161-162	Agriculture	<u>301,148,000</u>	<u>260,392,000</u>	<u>126,595,000</u>
	Agriculture	301,148,000	260,392,000	126,595,000
163-164	Board of Revenue	<u>-</u>	<u>-</u>	<u>101,200,000</u>
	Government Buildings - Housing	-	-	400,000
	Government Buildings - Offices	-	-	100,800,000
165-167	Communication & Works	<u>-</u>	<u>61,726,000</u>	<u>14,876,000</u>
	Government Buildings - Housing	-	-	500,000
	Government Buildings - Offices	-	61,726,000	14,376,000
168	Environmental Planning	<u>84,000,000</u>	<u>-</u>	<u>-</u>
	Environmental Planning	84,000,000	-	-
169-171	Emergency Services	<u>619,000,000</u>	<u>185,290,000</u>	<u>528,100,000</u>
	Emergency Services	619,000,000	185,290,000	528,100,000
172	Food	<u>-</u>	<u>-</u>	<u>200,000,000</u>
	Food	-	-	200,000,000
173	Forestry	<u>126,192,000</u>	<u>-</u>	<u>-</u>
	Forestry	126,192,000	-	-
174-175	Fisheries	<u>80,102,000</u>	<u>74,905,000</u>	<u>26,000,000</u>
	Fisheries	80,102,000	74,905,000	26,000,000
176	Governor Secretariat	<u>-</u>	<u>-</u>	<u>2,397,000</u>
	Government Buildings - Housing	-	-	2,397,000
177-224	Higher Education	<u>4,109,706,000</u>	<u>3,969,211,000</u>	<u>5,310,124,000</u>
	Higher Education	4,059,706,000	3,969,211,000	5,010,124,000
	Literacy Programme	50,000,000	-	300,000,000
225-249	Health	<u>7,549,049,000</u>	<u>5,223,795,000</u>	<u>7,544,149,000</u>
	Health	7,549,049,000	5,223,795,000	7,544,149,000
250-251	Home Department	<u>175,824,000</u>	<u>102,858,000</u>	<u>60,000,000</u>
	Government Buildings - Housing	28,997,000	20,000,000	20,000,000
	Government Buildings - Offices	146,827,000	82,858,000	40,000,000
252-253	Housing & Physical Planning	<u>-</u>	<u>28,005,000</u>	<u>250,000,000</u>
	Urban Development	-	28,005,000	250,000,000
254	Human Rights and Minority Affairs	<u>200,000,000</u>	<u>-</u>	<u>200,000,000</u>
	Human Rights and Minority Affairs	200,000,000	-	200,000,000
255-257	Information & Culture	<u>56,970,000</u>	<u>60,947,000</u>	<u>115,396,000</u>
	Information Culture & Youth Affair	56,970,000	60,947,000	115,396,000
258-259	Industries	<u>28,123,000</u>	<u>57,186,000</u>	<u>3,550,000</u>
	Technical Education and Vocational Training Authority	-	49,063,000	-
	Commerce and Investment Department	28,123,000	8,123,000	3,550,000

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2011-2012	2011-2012	2012-2013
		Rs.	Rs.	Rs.
260	Information Technology	427,760,000	110,000,000	-
	Information Technology	427,760,000	110,000,000	-
261-268	Jails	402,966,000	802,866,000	504,063,000
	Government Buildings - Housing	-	-	822,000
	Government Buildings - Offices	402,966,000	483,550,000	503,241,000
	Access to Justice Program	-	319,316,000	-
269-311	Judiciary	693,368,000	845,716,000	1,498,871,000
	Government Buildings - Housing	190,224,000	208,526,000	347,044,000
	Government Buildings - Offices	503,144,000	478,910,000	1,151,827,000
	Access to Justice Program	-	158,280,000	-
312-313	Labor Human Resources	26,132,000	22,551,000	1,000,000
	Labor Human Resources	7,500,000	3,500,000	1,000,000
	Government Buildings - Offices	18,632,000	19,051,000	-
314-315	Live Stock	115,405,000	65,307,000	110,000,000
	Live Stock	115,405,000	65,307,000	110,000,000
316	Law and Parliamentary Affairs	21,388,000	6,088,000	50,000,000
	Government Buildings - Offices	21,388,000	6,088,000	50,000,000
317-318	Mines and Minerals	119,594,000	32,701,000	35,472,000
	Mines and Minerals	119,594,000	32,701,000	35,472,000
319-320	Management & Professional Development Dept	11,000,000	9,500,000	-
	Government Buildings - Housing	3,396,000	1,896,000	-
	Government Buildings - Offices	7,604,000	7,604,000	-
321	Planning & Development	2,500,000,000	10,000,000	2,560,000,000
	Planning & Development	2,500,000,000	10,000,000	2,560,000,000
322-343	Police	731,769,000	754,507,000	492,048,000
	Government Buildings - Housing	76,265,000	87,063,000	191,456,000
	Government Buildings - Offices	655,504,000	625,692,000	300,592,000
	Access to Justice Program	-	41,752,000	-
344	Provincial Assembly	67,252,000	147,930,000	11,908,000
	Government Buildings - Offices	67,252,000	147,930,000	11,908,000
345	Religious Affairs and AUQAF Sector	30,000,000	30,000,000	38,000,000
	Religious Affairs and AUQAF Sector	30,000,000	30,000,000	38,000,000
346-347	Regional Planning	7,900,000,000	-	7,242,000,000
	Regional Planning	7,900,000,000	-	7,242,000,000
348-349	School Education	150,035,000	248,691,000	145,000,000
	School Education	150,035,000	248,691,000	145,000,000
350-354	S & GAD	16,211,000	79,404,000	297,102,000
	Government Buildings - Housing	15,211,000	48,572,000	49,886,000
	Government Buildings - Offices	1,000,000	30,832,000	247,216,000
355-357	Social Welfare	185,017,000	50,278,000	125,000,000
	Social Welfare	185,017,000	50,278,000	125,000,000
358-360	Special Education	138,293,000	-	250,905,000

PAGE NO.	GRANT/SECTOR/SUB SECTOR	BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2011-2012	2011-2012	2012-2013
		Rs.	Rs.	Rs.
	Special Education	138,293,000	-	250,905,000
361	Special Programme / Packages	<u>13,000,000,000</u>	-	<u>1,000,000,000</u>
	Special Programme / Packages	13,000,000,000	-	1,000,000,000
362	Tourism	<u>-</u>		<u>120,000,000</u>
	Tourism	-		120,000,000
363	Transport	<u>600,000,000</u>	-	<u>50,000,000</u>
	Transport	600,000,000	-	50,000,000
364-365	Wildlife	<u>278,875,000</u>	<u>144,965,000</u>	<u>190,539,000</u>
	Wildlife	278,875,000	144,965,000	190,539,000
366-381	Youth Affairs, Sports, Archaeology & Tourism Department	<u>1,580,346,000</u>	<u>561,480,000</u>	<u>1,710,829,000</u>
	Sports	1,573,999,000	557,538,000	1,683,000,000
	Archeology	6,347,000	3,942,000	27,829,000
TOTAL GOVERNMENT BUILDINGS (CAPITAL)		42,325,525,000	13,946,299,000	30,915,124,000
PC12043-LOANS TO MUNICIPALITIES / ABs etc. (CAPITAL)				
383-396	Loans (Non Development)	<u>10,987,138,000</u>	<u>10,072,485,000</u>	<u>10,947,368,000</u>
	Loans (Non Development)	10,214,500,000	8,690,682,000	9,829,000,000
	Loans (Transport)	772,638,000	1,381,803,000	1,118,368,000
TOTAL GOVERNMENT BUILDINGS (CAPITAL)		10,987,138,000	10,072,485,000	10,947,368,000
GRAND TOTAL		230,987,138,000	175,583,658,000	260,947,368,000

PC12037(037)
IRRIGATION WORKS

	Rs
Charged:	
Voted:	19,830,000,000
Total:	19,830,000,000

Energy Department

Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4401	Electricity-HYDEL (PMU)			
1205-A				
LO11000395	Renewable Energy Development Programme (REDSIP) Construction of Marala Hydel Power Station.		<u>530,000,000</u>	<u>1,935,000,000</u>
A12405	Electrification Plumbing And Other Infra		530,000,000	1,935,000,000
Total Sub Sector Energy			530,000,000	1,935,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Energy Department

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
LE4401		Electricity-HYDEL (PMU)			

1206-U

LO12000085		Feasibility Study for Developmet of Coal Based Power Projcets at Industrial States in Punjab			<u>15,000,000</u>
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A12405		Electrification Plumbing And Other Infra			15,000,000
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**Total Sub Sector Survey Investigation and
Research**

15,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Energy Department

Solar Energy

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
043	FUEL AND ENERGY			
0435	ELECTRICITY-HYDAL			
043502	ELECTRICITY-HYDAL			
LE4401	Electricity-HYDEL (PMU)			
1207-U				
LO12000086	Installation of Solar Tube Wells Promotion of alternate energy			<u>1,000,000,000</u>
A12405	Electrification Plumbing And Other Infra			1,000,000,000
1208-U				
LO12000087	Provision of Solar Panels to Households below the poverty line.			<u>1,000,000,000</u>
A05270	To Others			1,000,000,000
1209-U				
LO12000088	Block Allocation for Coal, Hydel, Biogas, Biomass, Solar and Rice Husking Power Projects.			<u>6,000,000,000</u>
A12405	Electrification Plumbing And Other Infra			6,000,000,000
Total Sub Sector Solar Energy				8,000,000,000
TOTAL SECTOR Energy Department			530,000,000	9,950,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			

LO11000018	Land Acquisition for Construction of Main Jalalpur Canal	<u>135,000,000</u>		
A12201	Main Canals	135,000,000		

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO01000845	Irrigation System Rehabilitation Project		<u>200,000,000</u>	
A12201	Main Canals		200,000,000	
LO08P01159	Punjab Barrages Rehabilitation ProjectPhase-I		<u>30,000,000</u>	
A12201	Main Canals		30,000,000	
LO09200063	Concrete Lining of 1L/1L/10R Garkana Minor RD 9+553 to 52+800 (Tail).		<u>2,281,000</u>	
A12203	Tertiary and other subsidiary links		2,281,000	
LO10000011	Construction of New Gated X-Regulator at RD 56+245 Mailsi Canal	<u>15,000,000</u>		
A12203	Tertiary and other subsidiary links	15,000,000		
LO10000012	Construction of System Storage Ponds in Cholistan (Pilot Project)	<u>88,001,000</u>	<u>68,001,000</u>	
A12201	Main Canals	88,001,000	68,001,000	
LO10000016	Establishment of Incubation & Facilitation Centre for New Consulting Firms in Irrigation & Power Departments	<u>20,370,000</u>		
A12401	Office buildings	20,370,000		
LO10000018	Feasibility study for Lake on the River Sutlej Near Bahawalpur City	<u>5,000,000</u>		
A02102	Consultant based Feasibility Studies	5,000,000		

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
LO1000033	Widening of 3 No Foot Bridges on UJC at : i. RD 264+950 ii. RD 293+105 iii. RD 390+650	<u>12,800,000</u>	<u>12,800,000</u>	
A12201	Main Canals	12,800,000	12,800,000	
LO10200176	Lining of Irrigation Channels (Disty & Minors) in Punjab.		<u>376,051,000</u>	
A12203	Tertiary and other subsidiary links		376,051,000	
LO10200343	Construction of Road at right bank of Sirwala Rajbah and lining of Sirwala Rajbah, Faisalabad-Irrigation Component		<u>12,000,000</u>	
A12203	Tertiary and other subsidiary links		12,000,000	
LO10200415	Lining of Rosa Minor RD 0+000 to 36+043 (Tail)		<u>34,464,000</u>	
A12203	Tertiary and other subsidiary links		34,464,000	
LO10200927	Providing Protection to Village Mokari etc. against Erosive action of River Chenab downstream Trimmu Barrage by constructing J-Head Spur		<u>240,000</u>	
A12201	Main Canals		240,000	
LO11001566	Lining of Jadu Minor RD 0+6800 Tail and Lining of Farid Disty RD0-19000.		<u>3,222,000</u>	
A12201	Main Canals		3,222,000	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1152-A				
LO10000014	Construction of VR Bridge at RD 129+600 Lower Chenab Canal	<u>36,000,000</u>	<u>36,000,000</u>	<u>2,300,000</u>
A12201	Main Canals	36,000,000	36,000,000	2,300,000
1153-A				
LO10000020	Protecting Banks of Rasul Qadirabad Link Canal From RD 129+000 to RD 145+256(tail)	<u>50,000,000</u>	<u>50,000,000</u>	<u>20,000,000</u>
A12202	Feeder canal	50,000,000	50,000,000	20,000,000
1155-A				
LO10000010	Construction of Kirto Minor of taking from Muridke Disty	<u>10,000,000</u>	<u>18,000,000</u>	<u>10,000,000</u>
A12203	Tertiary and other subsidiary links	10,000,000	18,000,000	10,000,000
1156-A				
LO10000026	Rehabilitation of Muridke Distributory System.	<u>60,000,000</u>	<u>90,000,000</u>	<u>30,740,000</u>
A12203	Tertiary and other subsidiary links	60,000,000	90,000,000	30,740,000
1157-A				
LO10000029	Rehabilitation of Shahdara Distributory System.	<u>60,000,000</u>	<u>90,000,000</u>	<u>30,000,000</u>
A12203	Tertiary and other subsidiary links	60,000,000	90,000,000	30,000,000
1162-A				
LO10000032	Selective Lining of Irrigation Channels in Punjab Phase-II	<u>198,000,000</u>	<u>216,728,000</u>	<u>200,000,000</u>
A12203	Tertiary and other subsidiary links	198,000,000	216,728,000	200,000,000
1164-A				
LO08001202	Rehabilitation of Irrigation Channels in the areas of Farmers Organizations Phase-I	<u>111,810,000</u>	<u>76,810,000</u>	<u>50,000,000</u>

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
A12203	Tertiary and other subsidiary links	111,810,000	76,810,000	50,000,000
1165-A				
LO10000028	Rehabilitation of Noshera Distributary System.	<u>135,000,000</u>	<u>135,000,000</u>	<u>50,000,000</u>
A12203	Tertiary and other subsidiary links	135,000,000	135,000,000	50,000,000
1196-U				
LO10000031	Remodeling of SMB Link Canal and Enhancing Capacity of Mailsi Syphon	<u>400,000,000</u>		<u>100,000,000</u>
A12202	Feeder canal	400,000,000		100,000,000
1200-U				
LO12000022	Block Allocation for New Initiatives under Irrigation Sector.			<u>1,020,000,000</u>
A05270	To Others			1,020,000,000
1201-U				
LO12000019	Block Allocation for New Irrigation Schemes.			<u>500,000,000</u>
A05270	To Others			500,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
LO09100052	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization	<u>273,917,000</u>	<u>184,334,000</u>	
A12502	Works-Rural	273,917,000	184,334,000	
LO09100054	Rehabilitation of Azim Disty	<u>105,187,000</u>	<u>105,187,000</u>	
A05270	To Others	105,187,000	105,187,000	
LO09100055	Rehabilitation of Bahawana Branch	<u>54,310,000</u>	<u>50,310,000</u>	
A05270	To Others	54,310,000	50,310,000	
LO09100061	Rehabilitation of Multan Branch from RD: 0 to 97+980 (Tail)	<u>36,265,000</u>	<u>18,265,000</u>	
A05270	To Others	36,265,000	18,265,000	
LO10200058	Concrete Lining of DKC from RD141750 to 176500 Tail in Fajanpur Cananl Division		<u>20,434,000</u>	
A12203	Tertiary and other subsidiary links		20,434,000	
1151-A				
LO09100060	Rehabilitation of Jhang Branch Upper	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A05270	To Others	100,000,000	100,000,000	50,000,000
1154-A				
LO09100057	Rehabilitation of BRBD Link Canal RD 178+000 to 260+000	<u>100,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A05270	To Others	100,000,000	70,000,000	50,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
1158-A				
LO09100043	Construction of Gujrat Disty and Salman Minor to mitigate tail shortage in Basira Sub Division	<u>57,330,000</u>	<u>57,330,000</u>	<u>24,000,000</u>
A05270	To Others	57,330,000	57,330,000	24,000,000
1159-A				
LO09100053	Rehabilitation of 6-L/Ahmedpur (AP)Branch	<u>58,000,000</u>	<u>16,000,000</u>	<u>30,000,000</u>
A05270	To Others	58,000,000	16,000,000	30,000,000
1161-A				
LO09100056	Rehabilitation of Bhong Disty System	<u>168,230,000</u>	<u>83,230,000</u>	<u>50,000,000</u>
A05270	To Others	168,230,000	83,230,000	50,000,000
1199-U				
LO11000015	Block Allocation for fast moving/new/unfunded schemes.	<u>250,000,000</u>		<u>250,000,000</u>
A05270	To Others	250,000,000		250,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO.	Functional-Cum-Object Classification & NO. Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4238	CANAL IRRIGATION			
BR01000162	Rehabilitation of Bahawalpur Disty System and direct off-takes of Lower Bahawal Canal.	<u>151,590,000</u>	<u>9,590,000</u>	
A12203	Tertiary and other subsidiary links	151,590,000	9,590,000	
1160-A				
RN08001220	Remodeling of Behari Disty RD 0-54860 with System	<u>50,000,000</u>	<u>5,600,000</u>	<u>30,000,000</u>
A12203	Tertiary and other subsidiary links	50,000,000	5,600,000	30,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4242	CANAL IRRIGATION			
1163-A				
BR01000164	Remodeling of SMB Link RD. 0-374983 Tail and Bahawal Canal Lower from RD. 152-239580	<u>162,000,000</u>	<u>95,000,000</u>	<u>1,000,000</u>
A12201	Main Canals	162,000,000	95,000,000	1,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4244	CANAL IRRIGATION			

MI01000096	Construction of Paikhel Lift Irrigation Scheme		<u>6,600,000</u>	
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A12201	Main Canals		6,600,000	
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**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4237	FLOOD CONTROL			
LO11001246	Strengthening/ Maintaining Akbar Flood Bund and Nawabpur Flood Bund as a Left Marginal Bund due to Construction of Head Muhammad Wala Bridge by National Highway		<u>170,980,000</u>	
A12303	Drainage		170,980,000	
LO11002049	Stone Pitching on Loop Bund River Side (Dallas Canal Division).		<u>1,368,000</u>	
A12303	Drainage		1,368,000	
LO11002050	Protecting Colony of Marala Barrage.		<u>2,354,000</u>	
A12303	Drainage		2,354,000	
LO11002051	Construction of Guide Head Spur at RD:165+000 Link No. 1 in District D.G.Khan (D.G.Khan Zone).		<u>3,734,000</u>	
A12303	Drainage		3,734,000	
LO11002052	Construction of J-Head Spur No. 2 of Pir Adil Minor & 1-L Disty of Link No.1, (D.G.Khan Zone).		<u>9,241,000</u>	
A12303	Drainage		9,241,000	
LO11002053	Flood Restoration Works Damaged During Floods 2010 in Irrigation Zone D.K.Khan, Punjab Province (PSDP)		<u>11,532,000</u>	
A12303	Drainage		11,532,000	

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Irrigation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

10 SOCIAL PROTECTION

107 ADMINISTRATION

1071 ADMINISTRATION

107105 FLOOD CONTROL

LE4239 FLOOD CONTROL

LO11002279 Rehabilitation of Protection Wall in Right
Bank of River Indus to Protect Kalbagh City

13,539,000

A12303 Drainage

13,539,000

LO11002280 Construction of Guide Wall and Studs at
Wandha Kukranwala District Mianwali

19,231,000

A12303 Drainage

19,231,000

Total Sub Sector Irrigation
2,903,810,000**2,505,456,000****2,498,040,000**

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4223		CANAL IRRIGATION			
HF08000645		Continuation of Left Over Activities on closing of NDP after December, 2006		<u>17,084,000</u>	
A12201		Main Canals		17,084,000	
1149-A					
LO08000899		Hiring of Consultancy Services for Monitoring of Projects under Provincial Development Program	<u>70,000,000</u>	<u>70,000,000</u>	<u>30,000,000</u>
A02102		Consultant based Feasibility Studies	70,000,000	70,000,000	30,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Survey Investigation and Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4244		CANAL IRRIGATION			
MI01000095		Design Review of Kalabagh	<u>1,000,000</u>		
A02102		Consultant based Feasibility Studies	1,000,000		
MI01000097		Mohar Lift Irrigation Scheme 'B' off-taking at RD 201700 L Mohajir Branch.	<u>3,335,000</u>		
A12201		Main Canals	3,335,000		
Total Sub Sector Survey Investigation and Research			74,335,000	87,084,000	30,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			

1202-U

LO12000020 Block Allocation for New Drainage Schemes.

A05270 To Others

100,000,000

100,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
1172-A					
LO09100058		Rehabilitation of Drainage System in Faisalabad Irrigation Zone	<u>50,000,000</u>	<u>115,000,000</u>	<u>50,000,000</u>
A05270		To Others	50,000,000	115,000,000	50,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042204		TUBEWELLS			
LE4403		TUBEWELLS (IRRIGATIO			
1167-A					
LO11002070		Rehabilitation of 65 Nos. Sumps Wells Surface Drainage-IV Project		<u>40,000,000</u>	<u>52,000,000</u>
A12370		Others		40,000,000	52,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4239	FLOOD CONTROL			
1166-A				
LO10000030	Remodeling of Mona Drainage System	<u>20,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A12303	Drainage	20,000,000	70,000,000	50,000,000
1168-A				
LO10000015	Enhancing Capacity of Charar Drain to Catter for Rain Water of Ringroad	<u>215,150,000</u>	<u>62,497,000</u>	<u>75,000,000</u>
A12303	Drainage	215,150,000	62,497,000	75,000,000
1170-A				
RN01000095	Providing Drainage System within Command area of 3-R Abbasia Canal.	<u>100,000,000</u>	<u>130,000,000</u>	<u>8,200,000</u>
A12303	Drainage	100,000,000	130,000,000	8,200,000
1173-A				
LO10000025	Rehabilitation of Drainage System in Sargodha Irrigation Zone	<u>100,000,000</u>	<u>110,000,000</u>	<u>50,000,000</u>
A12303	Drainage	100,000,000	110,000,000	50,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4243		FLOOD CONTROL			
1169-A					
LO12000015		Side Protection of Manka Drain from RD 0+000 to RD 20+200 (Revised)			<u>25,760,000</u>
A05270		To Others			25,760,000
1171-A					
SL08000616		Construction of Suknai Drain RD 610+000 to RD 1250+000	<u>52,000,000</u>	<u>180,000,000</u>	<u>50,000,000</u>
A12303		Drainage	52,000,000	180,000,000	50,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Drainage and Reclamation

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

10 SOCIAL PROTECTION

107 ADMINISTRATION

1071 ADMINISTRATION

107105 FLOOD CONTROL

LE4246 FLOOD CONTROL

GT01000172 Remodeling of Kalra Drain RD 3000 to RD 14000

A12302 Miscellaneous Embankment

7,314,000

7,314,000

Total Sub Sector Drainage and Reclamation

537,150,000

714,811,000

460,960,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			

LO10200881	Protecting Abadies / Lands From Spill of Nullah Barrouch in Tehsil Isakhel District Mianwali.		<u>8,705,000</u>	
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A12302	Miscellaneous Embankment		8,705,000	
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**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			
1178-A				
LO09100049	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore , Mithawan, Kaha and Chachar	<u>100,000,000</u>	<u>125,000,000</u>	<u>100,000,000</u>
A05270	To Others	100,000,000	125,000,000	100,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4227		FLOOD CONTROL			
1176-A					
DG01000152		Management of Hill Torrent in CRBC area (Stage-III) D.G.Khan	<u>300,000,000</u>	<u>498,746,000</u>	<u>20,000,000</u>
A12302		Miscellaneous Embankment	300,000,000	498,746,000	20,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4237		FLOOD CONTROL			
LO10201114		Construction of Eastern By Pass Jampur City along Karraya Gamoon Wala Bund 24 ft. Width (L=17.00 KM)		<u>438,000,000</u>	
A12303		Drainage		438,000,000	
1177-A					
LO11002675		Providing Back Berm RD 0+000 to 32+000 on Left Marginal Bund of Taunsa Barrage		<u>18,000,000</u>	<u>27,000,000</u>
A12302		Miscellaneous Embankment		18,000,000	27,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4239	FLOOD CONTROL			
BK09000001	Bhakkar Flodd Protection Fund		<u>22,408,000</u>	
A12303	Drainage		22,408,000	
LO10201084	Construction of Protection Bund / Spilways in Union Council Khaglanwala Tesil Isa Khel, District Mianwali		<u>11,245,000</u>	
A12302	Miscellaneous Embankment		11,245,000	
LO11000020	Short and Long Terms Measures for Improving Flood Management	<u>228,000,000</u>		
A12302	Miscellaneous Embankment	228,000,000		
LO11000848	Extension and Strengthening of Layyah City Flood Protection BundRD:0+000 to 24+600.		<u>104,130,000</u>	
A12303	Drainage		104,130,000	
RN08000814	Extension of Minchin Flood Bund from RD 315+500(existing tail) to LMB (Bhong Bund) Guddu Barrage.		<u>131,000,000</u>	
A12303	Drainage		131,000,000	
1174-A				
LO10000027	Rehabilitation of Naugran Flood Bund	<u>9,620,000</u>	<u>83,375,000</u>	<u>40,000,000</u>
A12301	Main embankment	9,620,000	83,375,000	40,000,000
1175-A				
LO10000008	Channelization of Aik Nullah and Improving Drainage System in Distt Sialkot	<u>100,000,000</u>	<u>154,805,000</u>	<u>50,000,000</u>

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Flood Work

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
10	SOCIAL PROTECTION			
107	ADMINISTRATION			
1071	ADMINISTRATION			
107105	FLOOD CONTROL			
LE4239	FLOOD CONTROL			
A12303	Drainage	100,000,000	154,805,000	50,000,000
1179-A				
LO10000019	Management of Hill Torrents in DG Khan Irrigation Zone Sori Lund, Vidore, Mithawan, Kaha and Chachar (Vidore Hill Torrents)	<u>135,000,000</u>	<u>135,000,000</u>	<u>75,000,000</u>
A12370	Others	135,000,000	135,000,000	75,000,000
1204-U				
LO12000021	Block Allocation for New Flood Works Schemes.			<u>200,000,000</u>
A05270	To Others			200,000,000
Total Sub Sector Flood Work		872,620,000	1,730,414,000	512,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
CH01000055	Construction of Small Dams in Distt. Chakwal (Dhurabi Dam & Minwal Dam)		<u>21,605,000</u>	
A12502	Works-Rural		21,605,000	
CH01000057	Construction of Small Dams in Distt. Ckakwal Phase-II (Dhoke Hum, Mundee,Dhoke Jhang & Uthwal Lakwal Dam).	<u>119,000,000</u>	<u>145,336,000</u>	
A12502	Works-Rural	119,000,000	145,336,000	
JM01000049	Construction of Ugham Dam Project.		<u>39,881,000</u>	
A12502	Works-Rural		39,881,000	
LO10000017	Feasibility Study for Dadocha Dam	<u>205,000,000</u>		
A12502	Works-Rural	205,000,000		
LO11000017	Feasibility Study for Improvement of Drainage System in D.G. Khan Irrigation Zone.	<u>10,000,000</u>		
A12502	Works-Rural	10,000,000		
LO11002281	Command Area Development and Improvement of Irrigation Channels inChakwal Dams Division Chakwal.		<u>53,448,000</u>	
A12370	Others		53,448,000	

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
LO11002282	Command Area Development and Improvement of Irrigation Channels inSmall Dams Division, Jhelum.		<u>24,440,000</u>	
A12370	Others		24,440,000	
LO11002283	Command Area Development and Improvement of Irrigation Channels inDevelopment Division No.VI, Fateh Jang, Attock.		<u>79,746,000</u>	
A12370	Others		79,746,000	
LO11002284	Investment of Irrigation system in Moza Balakhar & Mohra Luni, DistrictRawalpindi (PP-5).		<u>12,902,000</u>	
A12370	Others		12,902,000	
LO11002285	Improvement/Rehabilitation of Channels to Improve Command Area in SmallDams Division, Islamabad.		<u>48,415,000</u>	
A12370	Others		48,415,000	
1180-A				
RI01000167	Construciton of Cherah Dam Rawalpindi	<u>100,000,000</u>		<u>10,000,000</u>
A12502	Works-Rural	100,000,000		10,000,000
1181-A				
LO11002443	Construction of Chahan Dam Project		<u>250,000,000</u>	<u>100,000,000</u>
A12502	Works-Rural		250,000,000	100,000,000

**PC12037(037)
IRRIGATION WORKS**

(Capital)

Irrigation

Small Dam

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042202	IRRIGATION DAMS			
LE4229	CANAL IRRIGATION			
1182-A				
RI01000161	Construction of Small Dams in Distt. Attock (Haji Shah Dam)	<u>60,530,000</u>	<u>40,530,000</u>	<u>75,000,000</u>
A12502	Works-Rural	60,530,000	40,530,000	75,000,000
1183-A				
RI01000166	Construction of Small Dams in District Attock Phase-II (Shahbazpur, Tajabara and Sadrial Dam).	<u>121,050,000</u>	<u>202,050,000</u>	<u>75,000,000</u>
A12502	Works-Rural	121,050,000	202,050,000	75,000,000
1184-A				
LO10000024	Rehabilitation of Chani Bore Dam and its allied works	<u>45,000,000</u>	<u>45,000,000</u>	<u>9,000,000</u>
A12502	Works-Rural	45,000,000	45,000,000	9,000,000
1185-A				
LO11002442	Construction of Sowrra Dam Project in District Attock		<u>125,000,000</u>	<u>100,000,000</u>
A05270	To Others			100,000,000
A12502	Works-Rural		125,000,000	
1186-A				
LO11002444	Constructin of Arrar Mughlan Dam in District Chakwal		<u>125,000,000</u>	<u>100,000,000</u>
A05270	To Others			100,000,000
A12502	Works-Rural		125,000,000	
1187-A				
LO12000016	Rehabilitation and Improvement of Existing Dams and Irrigation Channels in Small Dams Organization			<u>140,000,000</u>
A05270	To Others			140,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Small Dam

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
10		SOCIAL PROTECTION			
107		ADMINISTRATION			
1071		ADMINISTRATION			
107105		FLOOD CONTROL			
LE4239		FLOOD CONTROL			
LO11000014		Block Allocation for Development of command area for small dams.	<u>225,000,000</u>		
A05270		To Others	225,000,000		
1203-U					
LO11000016		Block Allocation for new small dams.	<u>500,000,000</u>		<u>100,000,000</u>
A05270		To Others	500,000,000		100,000,000
Total Sub Sector Small Dam			1,385,580,000	1,213,353,000	709,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			
1190-A				
LO10000021	Punjab Barrages Improvement Phase-II Project (PBIP-II) -Jinnah Barrage	<u>759,000,000</u>	<u>759,000,000</u>	<u>1,300,000,000</u>
A12201	Main Canals	759,000,000	759,000,000	1,300,000,000
1198-A				
LO11000019	New Khanki Barrage Construction Project	<u>48,000,000</u>		<u>1,000,000,000</u>
A12201	Main Canals	48,000,000		1,000,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4235		CANAL IRRIGATION			
LO11000587		Raising & Strengthening Right Flood Emba		<u>27,464,000</u>	
A12203		Tertiary and other subsidiary links		27,464,000	
1195-A					
LO01000861		Improvement of Punjab Irrigation System.	<u>480,000,000</u>	<u>600,000,000</u>	<u>1,400,000,000</u>
A12203		Tertiary and other subsidiary links	480,000,000	600,000,000	1,400,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4240		CANAL IRRIGATION			
1192-A					
FD01000192		Rehabilitation of LCC System Part-B.	<u>1,950,000,000</u>	<u>1,795,916,000</u>	<u>410,000,000</u>
A12201		Main Canals	1,950,000,000	1,795,916,000	410,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422		IRRIGATION			
042203		CANAL IRRIGATION			
LE4242		CANAL IRRIGATION			
1193-A					
LO01000866		Lower Bari Doab Canal Improvement Project (PC-I)	<u>1,480,000,000</u>	<u>1,678,069,000</u>	<u>1,500,000,000</u>
A12203		Tertiary and other subsidiary links	1,480,000,000	1,678,069,000	1,500,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Foreign Aid Project

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
043		FUEL AND ENERGY			
0435		ELECTRICITY-HYDAL			
043502		ELECTRICITY-HYDAL			
LE4226		ELECTRICITY - HYDEL			
LO01000831		Renewable Energy Development Sector Investment Programme (Construction of Marala Hydel Power Station).	<u>380,000,000</u>		
A12405		Electrification Plumbing And Other Infra	380,000,000		
Total Sub Sector Foreign Aid Project			5,097,000,000	4,860,449,000	5,610,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs

04 ECONOMIC AFFAIRS
 042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
 0422 IRRIGATION
 042202 IRRIGATION DAMS
 LE4229 CANAL IRRIGATION

1188-A

LO12000017 Rehabilitation / Improvement of Rawal Dam
 Colony Islamabad and Chakwal Dams Colony
 Chakwal. 10,000,000

A05270 To Others 10,000,000

PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4223	CANAL IRRIGATION			

DG08000474	Construction of Residential Buildings in D.G Khan Irrigation Zone, D.G Khan		<u>45,206,000</u>	
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A12402	Residential buildings		45,206,000	
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RP01000070	Construction of office building of Jampur Construction Division at Rajanpur.		<u>15,078,000</u>	
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A12402	Residential buildings		15,078,000	
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PC12037(037)
IRRIGATION WORKS

(Capital)

Irrigation

Building

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

04	ECONOMIC AFFAIRS			
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0422	IRRIGATION			
042203	CANAL IRRIGATION			
LE4235	CANAL IRRIGATION			

LO08000903	Improvement & Rehabilitation of Government Engineering Academy Complex	<u>20,505,000</u>	<u>7,505,000</u>	
A12402	Residential buildings	20,505,000	7,505,000	
1197-A				
LO12000018	Construction of alternate buildings in D.G.Khan Division D.G.Khan			<u>50,000,000</u>
A12402	Residential buildings			50,000,000
Total Sub Sector Building		20,505,000	67,789,000	60,000,000
TOTAL SECTOR Irrigation		10,891,000,000	11,179,356,000	9,880,000,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

	Rs
Charged:	
Voted:	39,038,000
Total:	39,038,000

Agriculture

Agriculture Extension

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4250		AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO08002431		Human Resource Development for Improvement of Extension Services	25,041,000	24,901,000	
A09501		Transport	8,400,000	8,400,000	
A09601		Plant and Machinery	16,641,000	16,501,000	
Total Sub Sector Agriculture Extension			25,041,000	24,901,000	

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249		AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO09100433		Establishment of Provincial Reference Fertilizer and Pesticides Testing Laboratory at Lahore	<u>34,565,000</u>	<u>34,095,000</u>	
A09501		Transport	13,965,000		
A09601		Plant and Machinery	15,600,000	32,095,000	
A09701		Purchase of Frurniture and Fixture	5,000,000	2,000,000	
LO09100440		Provision of Additional Facilities for Pesticide Labs	<u>1,200,000</u>	<u>1,160,000</u>	
A09601		Plant and Machinery	900,000	860,000	
A09701		Purchase of Frurniture and Fixture	300,000	300,000	
LO09100443		Strengthening of SSRI for Research on Salt Affected Soils and Brackish Water in Southern Punjab	<u>3,950,000</u>	<u>2,074,000</u>	
A09501		Transport	3,700,000	1,824,000	
A09601		Plant and Machinery	250,000	250,000	
LO11000042		Establishment of Mango Research Institute Multan	<u>300,000</u>	<u>3,900,000</u>	
A09302		Fertilizer		300,000	
A09411		General Utility Chemicals		700,000	
A09414		Insecticides		200,000	
A09501		Transport	300,000	2,200,000	
A09701		Purchase of Frurniture and Fixture		500,000	
LO11000044		Up-gradation of Rice Research Institute Kala Shah Kaku.	<u>5,742,000</u>	<u>4,179,000</u>	

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Research

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4249		AGRICULTURAL RESEARCH AND EXTENSION SERV			
A09601		Plant and Machinery	5,742,000	4,179,000	
1551-A					
LO11000041		Establishment of In-service Agricultural Training Institute at Karor District Layyah	<u>12,854,000</u>		<u>15,000,000</u>
A09501		Transport	6,700,000		7,973,000
A09601		Plant and Machinery	2,845,000		4,945,000
A09701		Purchase of Frurniture and Fixture	3,309,000		2,082,000
1554-A					
LO09100430		Development of Digitized Profile of Land for Agriculture in the Province	<u>23,175,000</u>	<u>22,375,000</u>	<u>510,000</u>
A09501		Transport	3,400,000	3,400,000	
A09601		Plant and Machinery	19,175,000	18,375,000	510,000
A09701		Purchase of Frurniture and Fixture	600,000	600,000	
1560-A					
LO09100445		Up-gradation of Water Management Training Institute			<u>23,405,000</u>
A06470		Others			2,800,000
A09202		Software			3,500,000
A09203		I.T. Equipment			8,105,000
A09601		Plant and Machinery			9,000,000
Total Sub Sector Agriculture Research			81,786,000	67,783,000	38,915,000

PC12038(038)
AGRICULTURAL IMPROVMENT AND RESEARCH

(Capital)

Agriculture

Agriculture Mechanization

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
042		AGRI,FOOD,IRRIGATION,FORESTRY & FISHING			
0421		AGRICULTURE			
042103		AGRICULTURAL RESEARCH & EXTENSION SERVIC			
LE4248		AGRICULTURAL RESEARCH AND EXTENSION SERV			
LO11000045		Use of Command Area of Mini Dams in Rawalpindi Division	<u>11,140,000</u>		
A09201		Hardware	160,000		
A09501		Transport	10,980,000		
1563-A					
LO11000043		Maintenance Management System of Store for Bulldozers & Other Equipment of Field Wing	<u>6,120,000</u>	<u>5,800,000</u>	<u>123,000</u>
A09201		Hardware	6,000,000	5,763,000	
A09202		Software	120,000	37,000	123,000
Total Sub Sector Agriculture Mechanization			17,260,000	5,800,000	123,000
TOTAL SECTOR Agriculture			124,087,000	98,484,000	39,038,000

PC12040(040)
TOWN DEVELOPMENT

	Rs
Charged:	
Voted:	1,500,000,000
Total:	1,500,000,000

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
AK01000020	Area Development Scheme Hazro		<u>12,860,000</u>	
A12402	Residential buildings		12,860,000	
KB08002103	3 Marla Housing Scheme Jauharabad, District Khushab.		<u>263,000</u>	
A12402	Residential buildings		263,000	
LO09200118	Rehabilitation and Maintenace of 3 Marla		<u>852,000</u>	
A12402	Residential buildings		852,000	
LO11000089	ADS-II Gojra.	<u>40,000,000</u>	<u>56,074,000</u>	
-A1240	Residential buildings		56,074,000	
A12402	Residential buildings	40,000,000		
LO11000090	ADS-IV Bahawalpur.	<u>100,000,000</u>		<u>100,000,000</u>
A12402	Residential buildings	100,000,000		100,000,000
LO11000091	ADS-IV Gujranwala.	<u>461,565,000</u>		
A12402	Residential buildings	461,565,000		
LO11000092	ADS-IV Rahim Yar Khan.	<u>50,000,000</u>		<u>100,000,000</u>
A12402	Residential buildings	50,000,000		100,000,000

PC12040(040)
TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061102		LOW COST HOUSING			
LE4200		LOW COST HOUSING			
LO1100093		Area Development Scheme (ADS-IV) Sialkot.	<u>100,000,000</u>		<u>250,000,000</u>
A12402		Residential buildings	100,000,000		250,000,000
LO1100094		Block Allocation for Clearence of Liabilities and Maintenance of Completed Schemes in Punjab for their transfer and Handing-Over to the TMAs	<u>30,000,000</u>		<u>100,000,000</u>
A12402		Residential buildings	30,000,000		100,000,000
LO11000116		Low Income Housing Scheme Chishtian.	<u>40,000,000</u>		<u>150,000,000</u>
A12402		Residential buildings	40,000,000		150,000,000
LO11000117		Low Income Housing Scheme Haroonabad.	<u>50,000,000</u>		<u>68,417,000</u>
A12402		Residential buildings	50,000,000		68,417,000
LO11000118		Low Income Housing Scheme Pasrur.	<u>30,000,000</u>	<u>10,268,000</u>	<u>75,000,000</u>
A12402		Residential buildings	30,000,000	10,268,000	75,000,000
LO11000119		Low Income Housing Scheme-II Kasur.	<u>35,000,000</u>		<u>50,000,000</u>
A12402		Residential buildings	35,000,000		50,000,000
LO11000570		3-Marla Housing Scheme, Jauharabad.		<u>512,000</u>	
A12402		Residential buildings		512,000	

PC12040(040)
TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
06	HOUSING AND COMMUNITY AMENITIES			
061	HOUSING DEVELOPMENT			
0611	HOUSING DEVELOPMENT			
061102	LOW COST HOUSING			
LE4200	LOW COST HOUSING			
LO11000665	Complaint No. M/1348/05/07 (Muhammad Ramzan Bhatti in POP Multan for outstanding Payment Rs. 179,522)		<u>179,000</u>	
A12402	Residential buildings		179,000	
LO11001780	Rehabilitation of Area Development Scheme, Sangla Hill		<u>45,253,000</u>	
A12402	Residential buildings		45,253,000	
LO11002301	Area Development Scheme-I, Sialkot		<u>6,990,000</u>	
A12402	Residential buildings		6,990,000	
LO11002863	ADS-II Bhakkar.		<u>606,000</u>	
A12402	Residential buildings		606,000	
1759				
LO10200442	Area Development Scheme Narowal.	<u>50,000,000</u>	<u>50,000,000</u>	<u>43,279,000</u>
A12402	Residential buildings	50,000,000	50,000,000	43,279,000
1760				
MN01000082	Area Development Scheme at Jalalpur Pirwala (50 Acres).	<u>30,000,000</u>	<u>5,440,000</u>	<u>76,721,000</u>
A12402	Residential buildings	30,000,000	5,440,000	76,721,000
1761				
LO09100423	Area Development Scheme-II, Sheikhpura, Lahore Division (120.36 Acres).	<u>93,435,000</u>	<u>46,718,000</u>	<u>100,000,000</u>
A12402	Residential buildings	93,435,000	46,718,000	100,000,000

PC12040(040)
TOWN DEVELOPMENT

(Capital)

Housing & Physical Planning

Low Cost Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
06		HOUSING AND COMMUNITY AMENITIES			
061		HOUSING DEVELOPMENT			
0611		HOUSING DEVELOPMENT			
061102		LOW COST HOUSING			
LE4200		LOW COST HOUSING			
1762					
LO10201078		Land Acquisition and Partial Development 3-Marla Housing Scheme at Chak No. 138/SB Sillanwali.	<u>30,000,000</u>	<u>30,000,000</u>	<u>141,583,000</u>
A12402		Residential buildings	30,000,000	30,000,000	141,583,000
1764					
OK01000013		Area Development Scheme No.II, Renala Khurd (50 Acre).	<u>30,000,000</u>		<u>120,000,000</u>
A12402		Residential buildings	30,000,000		120,000,000
1765					
LN01000007		Area Development Scheme Lodhran (59Acres).	<u>30,000,000</u>	<u>15,000,000</u>	<u>125,000,000</u>
A12402		Residential buildings	30,000,000	15,000,000	125,000,000
Total Sub Sector Low Cost Housing			1,200,000,000	281,015,000	1,500,000,000
TOTAL SECTOR Housing & Physical Planning			1,200,000,000	281,015,000	1,500,000,000

PC12041(041)
ROADS AND BRIDGES

	Rs
Charged:	
Voted:	32,045,000,000
Total:	32,045,000,000

Housing & Physical Planning

Urban Development

P./ADP	DDO	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

04 ECONOMIC AFFAIRS
 045 CONSTRUCTION AND TRANSPORT
 0452 ROAD TRANSPORT
 045202 HIGHWAYS.ROADS AND BRIDGES

 LE4202 HIGHWAYS ROADS AND BRIDGES

LO12000634 Provision of Tuff Tiles Pavement in Commercial Areas from Iqbal Sweet House Pakpattan Bazar to Shop Sheikh Asif Baig Gh

116,000

A12102 Other highways/roads

116,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO10000855		Beautification of Different Roads / Road Sides in Sahiwal City		<u>2,580,000</u>	
A12102		Other highways/roads		2,580,000	
LO10000856		Brick Pavement on Different Roads Shoulders in the Sahiwal City		<u>1,001,000</u>	
A12102		Other highways/roads		1,001,000	
LO10000860		Construction of Service Road under 2nd Over Head Bridge, Sahiwal		<u>2,010,000</u>	
A12102		Other highways/roads		2,010,000	
LO10000874		Improvement of Road from Yadgar Chowk to Railway Station, Sahiwal.		<u>1,000,000</u>	
A12102		Other highways/roads		1,000,000	
LO10000878		Rehabilitation of Old GT Road (District Govt Road) in Sahiwal City		<u>10,150,000</u>	
A12102		Other highways/roads		10,150,000	
LO10000880		Rehabilitation/Improvement of Road from Girls Vocational Institute (Hospital Road) to Boys City High School Chowk, D.G.Khan		<u>1,761,000</u>	
A12102		Other highways/roads		1,761,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO10000881		Widening / Improvement of Depal Pur Bazar Road, Sahiwal		<u>200,000</u>	
A12102		Other highways/roads		200,000	
LO10000882		Widening / Improvement of Road from Arifwala Chowk (N-5) to Muhammad Pur Chowk via College Chowk, Sahiwal		<u>2,660,000</u>	
A12102		Other highways/roads		2,660,000	
LO10000883		Widening / Improvement of Road from Comprehensive School (Sattar C.N.G) to Stop No.1 via Stop No. 6 in Farid Town, Sahiwal.		<u>1,157,000</u>	
A12102		Other highways/roads		1,157,000	
LO10000884		Widening / Improvement of Road from Jinnah Hall Chowk to College Chowk via DPS Road, Sahiwal		<u>1,000,000</u>	
A12102		Other highways/roads		1,000,000	
LO10000885		Widening / Improvement of Road from Khokha Bazar to Canal Colony, Sahiwal		<u>1,034,000</u>	
A12102		Other highways/roads		1,034,000	
LO10000886		Widening / Improvement of Road from Pakpattan Chowk to D.H.Q Hospital, Sahiwal		<u>14,109,000</u>	
A12102		Other highways/roads		14,109,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO10000887	Widening / Improvement of Road from Qutab Shahana Road to Sahiwal Noor Shah Road via Pak Avenue Colony, Sahiwal		<u>1,042,000</u>	
A12102	Other highways/roads		1,042,000	
LO10000888	Widening / Improvement of Road from View Hotel to Mission Chowk via Bhutto Nagar and W/I of Road from Bhutta Petroleum to Mission Road via Mazdoor Pulli, Sahiwal		<u>10,905,000</u>	
A12102	Other highways/roads		10,905,000	
LO10000889	Widening / Improvement of Tehsil Road from District Courts to Jinnah Road, Sahiwal		<u>2,819,000</u>	
A12102	Other highways/roads		2,819,000	
LO10000891	Construction of Road from FS Drain Bypass to 47 Adda: Widening, Dualization, Drain Service Road, Street Lights, Sargodha	<u>57,984,000</u>	<u>47,984,000</u>	
A12102	Other highways/roads	57,984,000	47,984,000	
LO10000892	Widening / Improvement of Road from Khayyam Chowk to 47-Adda: Widening, Dualization, Drain, Service Road, Steet Lights, Sargodha	<u>60,268,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	60,268,000	30,000,000	
LO10000893	Dualization of Sargodha- Khushab Road from DHQ Hospital Chowk to Jhang More, Sargodha	<u>31,873,000</u>	<u>18,622,000</u>	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
A12102		Other highways/roads	31,873,000	18,622,000	
LO10000896		Widening / Improvement of Road from Gill Wala Chowk to Zafar-Ullah Chowk, Sargodha	<u>35,687,000</u>	<u>34,466,000</u>	
A12102		Other highways/roads	35,687,000	34,466,000	
LO10000905		Dual Carriageway from Hospital Chowk to College Chowk, D.G.Khan		<u>11,796,000</u>	
A12102		Other highways/roads		11,796,000	
LO10000906		Dual Carriageway from Hospital Chowk to Railway Pully including Improvement of Chowks, D.G.Khan		<u>10,389,000</u>	
A12102		Other highways/roads		10,389,000	
LO10000907		Dual Carriage Way from Traffic Chowk to Pull Payaray Wali, D.G.Khan		<u>335,000</u>	
A12102		Other highways/roads		335,000	
LO10000908		Dual Carriage Way from Traffic Chowk to Ghazi Park via Pakistani Chowk, D.G.Khan		<u>4,282,000</u>	
A12102		Other highways/roads		4,282,000	
LO10000910		Rehabilitation/Improvement of Road from Kalmah Chowk to Ghanta Ghar, D.G.Khan		<u>9,658,000</u>	
A12102		Other highways/roads		9,658,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO10000911	Rehabilitation/Improvement of Road from Pakistani Road to Andhay Wali Pull and City Petrol Pump Chowk to Hospital Chowk, D.G.Khan		<u>414,000</u>	
A12102	Other highways/roads		414,000	
LO10000912	Rehabilitation/Improvement of Road from Pull Pyaray Wali to Lorry Adda, D.G.Khan		<u>10,000</u>	
A12102	Other highways/roads		10,000	
LO10000913	Rehabilitation/Improvement of Road from Khosa House to Commerce College, D.G.Khan		<u>4,681,000</u>	
A12102	Other highways/roads		4,681,000	
LO10000914	Construction of Road from N-70 (Pull Daat) to Basti Jarh Wala, D.G.Khan		<u>406,000</u>	
A12102	Other highways/roads		406,000	
LO10000915	Rehabilitation/Improvement of Road from College Chowk to Dasti Pull, D.G.Khan		<u>5,161,000</u>	
A12102	Other highways/roads		5,161,000	
LO10000916	Rehabilitation/Improvement of Road from College Chowk (Jampur Road) to Railway Pully, D.G.Khan		<u>829,000</u>	
A12102	Other highways/roads		829,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO10000918		Rehabilitation/Improvement of Road from Railway Pully to Block No.48, D.G.Khan		<u>31,000</u>	
A12102		Other highways/roads		31,000	
LO10000919		Dual Carriage Way from Bombay Hotel to DPS School, D.G.Khan		<u>70,000</u>	
A12102		Other highways/roads		70,000	
LO10000920		Widening/Improvement of Road from Eid Gah Chowk to Manka Canal, D.G.Khan		<u>28,000</u>	
A12102		Other highways/roads		28,000	
LO10000921		Rehabilitation/Widening/Improvement of Road from Circuit House to N-70 (Shah Sikandar Road), D.G.Khan		<u>7,000</u>	
A12102		Other highways/roads		7,000	
LO10000927		Construction of Bypass from Chiniot-Pindi Bhattian Road to Chiniot-Sargodha Road i/c Cost of Acquisition of Land, Chiniot	<u>244,954,000</u>	<u>193,470,000</u>	
A12102		Other highways/roads	244,954,000	193,470,000	
LO11001419		Improvement of metalled road from matital to Sarai Sidhu Tehsil Kabirwala (remaining portion) L=3.00 Kms District Khanewal.		<u>33,424,000</u>	
A12102		Other highways/roads		33,424,000	

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO11001554		Rehabilitation of Jhang Chiniot Road km No. 0.000 to 81.47 District Chiniot.		<u>9,366,000</u>	
A12102		Other highways/roads		9,366,000	
LO11001555		Rehabilitation of Mianwali Muzaffargarh Road (from Chowk Fatehpur to Chowk Munda via Chowk Azam from Km No. 161.1 to 228.36 Length =67.26)District Muzaffargarh / Layyah.		<u>25,318,000</u>	
A12102		Other highways/roads		25,318,000	
LO11001556		Rehabilitation of Faisalabad Bypass (Roshin Wali Jhall to Makuana) Km No. 0.00 to 17.50 Kms lngth -17.50 kms District Faisalabd.		<u>30,363,000</u>	
A12102		Other highways/roads		30,363,000	
LO11001557		Rehabilitation of Layyah Karor Road from District Complex to Mujahid Abad via Police Line and Sugar Mills District Layyah.		<u>36,648,000</u>	
A12102		Other highways/roads		36,648,000	
LO11001558		Rehabilitation of T.T. Singh Khumanwala Road (Nazir Shaheed Road)Km No. 0.00 to 30.80 District T.T. Singh		<u>24,738,000</u>	
A12102		Other highways/roads		24,738,000	

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(Capital)

Housing & Physical Planning

Urban Development

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11001559	Rehabilitation of Faisalabad Sammundri Sindhlianwali Head Sindhal Abdul Hakim Katcha Khu Vehari Road Km NO. 78.79 to 126.24 District T. T Singh		<u>64,764,000</u>	
A12102	Other highways/roads		64,764,000	
LO11001560	Rehabilitation of Road from Jhang Gojra Sammundri Tandiawala Road along Sammundri By-pass (Section Sammundri to Gojra) Km NO. 3.30 to 24.92 District Faisalabad.		<u>29,706,000</u>	
A12102	Other highways/roads		29,706,000	
LO11001561	Rehabilitation of Metalled Road from Jampur to Dajal District Rajanpur		<u>82,500,000</u>	
A12102	Other highways/roads		82,500,000	
LO11001562	Rehabilitation of Metalled road from Muzaffargarh Mehmood Kot Sinwan Road (Section Muzaffargarh to Mehmood Kot Road) District MUzaffargarh.		<u>127,214,000</u>	
A12102	Other highways/roads		127,214,000	
LO11001570	Rehabilitation of Mandra # Chakwal # Khushab road Km 42.00 to 47.05 length 5.05 Kms District Chakwal.		<u>29,818,000</u>	
A12102	Other highways/roads		29,818,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11001571	Rehabilitation of Mandra # Chakwal Road Km 0.00 to 37.42 (Section Km 0.00 # 3.00 31.42 # 34.00 and 36.00 # 37.42) length 7.00 Kms District Rawalpindi.		<u>38,987,000</u>	
A12102	Other highways/roads		38,987,000	
LO11001572	Rehabilitation of Sarai Kala # Kot Najeeb Ullah # Haripur Road Km 0.00 to 10.58 length 10.58 Kms District Rawalpindi.		<u>108,756,000</u>	
A12102	Other highways/roads		108,756,000	
LO11001573	Rehabilitation of Faisalabad - Sammundry - Sandhilianwala Head Sidhnai Abdul Hakeem Katcha Khu Vehari Road (Section Abdul Hakeem Katcha Khu Km No. 18 19 20 21 and 22) Length		<u>6,650,000</u>	
A12102	Other highways/roads		6,650,000	
LO11001574	Rehabilitation of Vehari Mailsi Kahrur Pacca Road in Km No. 84.15 to 88.15 Kms Length 4.00 Kms District Lodhran.		<u>8,267,000</u>	
A12102	Other highways/roads		8,267,000	
LO11001575	Rehabilitation of Kahrur Pacca Khair Pur Tamian Wali Road Length 20.00 Kms District Lodhran.		<u>2,019,000</u>	
A12102	Other highways/roads		2,019,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11001576	Rehabilitation of of Kahrro Pacca Bypass Road Length 3.10 Kms District Lodhran.		<u>4,360,000</u>	
A12102	Other highways/roads		4,360,000	
LO11001577	Rehabilitation of Dunyapur Dakota road Length 22.54 Kms District Lodhran.		<u>4,438,000</u>	
A12102	Other highways/roads		4,438,000	
LO11001578	Rehabilitation of Lahore - Kasur - Khuddian - Depalpur - Pakpattan - Vehari - Multan Road (Dehli Multan road) Section Burewala to Vehari road from Km No. 563.00 to 584.00		<u>31,831,000</u>	
A12102	Other highways/roads		31,831,000	
LO11001579	Rehabilitation of Tibba Sultan Pur Maisi Khair Pur Tamen Wali Road Length 54.58 Km Section from Km No. 15.84 to 17.00 (Dakota) & 33.45 to 35.00 (Mailsi) Length 2.71 Kms Distric		<u>54,818,000</u>	
A12102	Other highways/roads		54,818,000	
LO11001580	Rehabilitation of Vehari Mailsi Kahrro Pacca Road Length 54.58 Kms (Section from Km No. 35.00 to 36.00 to 40.50 & 46.80 to 48.32) Length 5.57 Kms District Vehari.		<u>64,207,000</u>	
A12102	Other highways/roads		64,207,000	

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04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO11001581		Rehabilitation of Jhang Toba Tek Singh Chichawatni Road (Section from Km No. 91.14 to 92.14 i/c service roads of Chichawatni Overhead Bridge District Sahiwal.		<u>14,125,000</u>	
A12102		Other highways/roads		14,125,000	
LO11001582		Rehabilitation of Arifwala Qabula Bhukkan Pattan Road Bahawalnagar Fort Abbas Road Length 69.825 Km (Section Arifwala Bhukkan Pattan Road Km No. 58 at Qabula City)		<u>5,628,000</u>	
A12102		Other highways/roads		5,628,000	
LO11001583		Rehabilitation / Improvement of Dinga Kharian Road length 24.76 Kms District Gujrat.		<u>150,000,000</u>	
A12102		Other highways/roads		150,000,000	
LO11001584		Rehabilitation of Budha Dhola to Rayya Khas road Km No. 0.0 to 12.00 length 12.00 Kms District Narowal.		<u>35,935,000</u>	
A12102		Other highways/roads		35,935,000	
LO11001585		Rehabilitation of Narowal - Zafarwal road Km No. 0.25 to 25.55 (length 10.53) District Narowal.		<u>61,767,000</u>	
A12102		Other highways/roads		61,767,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO11001586		Rehabilitation of Sarai Alamgir to Mandi Bahauddin road (Section Km No. 44.50 to 51.00) & (Shahana Lok to District Boundary Mandi Bahauddin Km No. 9.30 to 21.00) total length		<u>65,824,000</u>	
A12102		Other highways/roads		65,824,000	
LO11001587		Rehabilitation of road from Saroki to Kot Harra Jalalpur Bhattian Road length 5.25 Kms District Gujranwala.		<u>39,878,000</u>	
A12102		Other highways/roads		39,878,000	
LO11001588		Rehabilitation of Hafizabad # Sukheke Road length 30.60 Kms District Hafizabad.		<u>32,157,000</u>	
A12102		Other highways/roads		32,157,000	
LO11001589		Rehabilitation of Bunga Hayat Haveli Head Sulemanki Road (Section Haveli Lakha Railway Crossing to Head Sulemanki) length 23.68 Kms District Okara.		<u>183,931,000</u>	
A12102		Other highways/roads		183,931,000	
LO11001590		Rehabilitation of Depalpur Bypass (Okara Depalpur Road to Rizvi Chowk) length 5.10 Kms Tehsil Depalpur District Okara.		<u>17,028,000</u>	
A12102		Other highways/roads		17,028,000	

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO11001591		Rehabilitation of Gogera Noor Shah Road length 15.36 Kms District Okara.		<u>73,895,000</u>	
A12102		Other highways/roads		73,895,000	
Total Sub Sector Urban Development			430,766,000	1,924,543,000	
TOTAL SECTOR Housing & Physical Planning			430,766,000	1,924,543,000	

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Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
BK08001674	W/I of road from Kallur Kot to Darya Khan, Length 45 Kms.	<u>100,000,000</u>	<u>100,000,000</u>	
A12102	Other highways/roads	100,000,000	100,000,000	
CH01000012	Widening/ Improvement of SCTM road, Balkasar to Terhada section Km 88.00 to 154.40, L=66.40 Km	<u>100,000,000</u>	<u>220,000,000</u>	
A12102	Other highways/roads	100,000,000	220,000,000	
CH01000019	W/I of road from Talagang to Kalar Kahar via Bharpur length=33 Km(Phase- 1 Km 0 to 10 length =10 Km	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
CH08001726	Widening/ Improvement of road from Chakwal to Balksar interchange length = 18 Km District Chakwal	<u>100,000,000</u>	<u>122,500,000</u>	
A12102	Other highways/roads	100,000,000	122,500,000	
CH08001741	Widening/Improvement of road Terhada to Tamman via Pinjanad Talagang, L 28.67 Kms, Distt. Chakwal	<u>5,000,000</u>	<u>11,000,000</u>	
A12102	Other highways/roads	5,000,000	11,000,000	
CH09000012	CH09000012-Construction of Road from Karyala to Bhaun, L=14 Kms, District Chakwal.	<u>2,000,000</u>	<u>1,140,000</u>	
A12102	Other highways/roads	2,000,000	1,140,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
GA01000124	Widening/ Improvement of road from Sadhoke to Majju Chak via Harpoke, Length 13.50 Kms, District Gujranwala.	<u>15,000,000</u>	<u>29,000,000</u>	
A12102	Other highways/roads	15,000,000	29,000,000	
GA08001736	Widening/Improvement of Road from Nokhar to Noshera Virkan Road = 18 KMs, District Gujranwala.	<u>93,958,000</u>	<u>1,519,000</u>	
A12102	Other highways/roads	93,958,000	1,519,000	
GA09000071	GA09000071-Construction of road from Bhirri Shah Rehman to Pokhar, L = 4.40 KM		<u>1,039,000</u>	
A12102	Other highways/roads		1,039,000	
GA09000130	GA09000130-Widening / Improvement of road from Nokhar to Alipur Chahtah, Length 21.90 Kms, District Gujranwala	<u>30,000,000</u>	<u>74,192,000</u>	
A12102	Other highways/roads	30,000,000	74,192,000	
GT01000096	Widening / Improvement of road from Tanda to Karianwala Road length 9.97 in District Gujrat	<u>24,000,000</u>	<u>41,067,000</u>	
A12102	Other highways/roads	24,000,000	41,067,000	
HF01000018	Widening / Improvement of Road from Interchange Khan Kah Dogran to Hafizabad	<u>22,270,000</u>	<u>75,270,000</u>	
A12102	Other highways/roads	22,270,000	75,270,000	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
HF01000020	W/I of road from (Jinnah Chowk) to Pindi Bhattian Interchange Km No. 48/00 to 79/03 & 83/73 to 99/06 with Jalalpur Bhattian by pass (5.09 Km) L= 51.45 Km, District Hafizabad.	<u>48,370,000</u>	<u>78,990,000</u>	
A12102	Other highways/roads	48,370,000	78,990,000	
HF08000470	Construction of Railway Underpass near Bijli Mohallah, District Hafizabad.	<u>7,000,000</u>	<u>10,000</u>	
A12102	Other highways/roads	7,000,000	10,000	
KS01000049	Dualization of Lahore-Kasur Road Section (Kahana to Kasur) Length =28.35 KM	<u>10,000,000</u>	<u>16,000,000</u>	
A12102	Other highways/roads	10,000,000	16,000,000	
KS01000064	Construction of Overhead Bridge at Changa Manga Level Crossing to Jamber - Changa Manga Road, District Kasur.	<u>10,000,000</u>	<u>17,000,000</u>	
A12102	Other highways/roads	10,000,000	17,000,000	
LO01000252	Construction of 4 Lane road from Lahore Wagha road. Facility from daroghawala to Wagha border with service road and drain in the built up area (G.T.Road) Km 11.88 to 27.35	<u>80,000,000</u>	<u>72,000,000</u>	
A12102	Other highways/roads	80,000,000	72,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO01000257	Const. of Roads of road from Canal View Housing Society through Government Engineering Academy to Multan road.	<u>30,000,000</u>	<u>17,000,000</u>	
A12102	Other highways/roads	30,000,000	17,000,000	
LO01000272	W/I of road from Khana Kacha approach road to Raiwind city along Main Railway Line, Length 10.10 Kms, District Lahore.	<u>755,000</u>	<u>20,755,000</u>	
A12102	Other highways/roads	755,000	20,755,000	
LO01000298	W/I of Kamahan Lidher Road, L=3.10 KMs, District Lahore.	<u>10,000,000</u>	<u>8,500,000</u>	
A12102	Other highways/roads	10,000,000	8,500,000	
LO08000689	Dualization of Lahore Jaranwala road form Faizpur Interchange to Mandi Faizabad, Length 32 Kms.	<u>400,000,000</u>	<u>500,000,000</u>	
A12102	Other highways/roads	400,000,000	500,000,000	
LO08001735	Widening/Improvement of road from Kahna Nau to Kahna kachha Railway Crossing, L=7.37 Kms, District Lahore.	<u>25,000,000</u>	<u>21,000,000</u>	
A12102	Other highways/roads	25,000,000	21,000,000	
LO09000260	PC-II-Detailed Engineering & Construction Supervision of Lahor eringRod (southern Loop).	<u>50,000,000</u>	<u>25,000,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	50,000,000	25,000,000	
LO09101529	Construction of Bridge over UJC at Gurah Jattan, Length 3530-ft.	<u>23,000,000</u>	<u>9,700,000</u>	
A12102	Other highways/roads	23,000,000	9,700,000	
LO09101530	Construction of Bye pass road from Lahore Sheikhupura road to Old Jandiala road along Seepage drain, Length 4.25 Kms.	<u>45,000,000</u>	<u>50,000,000</u>	
A12102	Other highways/roads	45,000,000	50,000,000	
LO09101576	Construction of metalled road from G.T. Road Shell Petrol Pump to Ali Pur Tibba, Length 4.08 Kms.	<u>30,000,000</u>	<u>30,000,000</u>	
A12102	Other highways/roads	30,000,000	30,000,000	
LO09101639	Construction of Road from Gondal Hazro Road to Tajik, Length = 1 Kms, District Attock.	<u>784,000</u>		
A12102	Other highways/roads	784,000		
LO09101669	Construction of road from Sadwal to Chhany & Majra Pulli (Phase-I Sadwal # Majara Pulli), Length 10.90 Kms.	<u>6,000,000</u>	<u>9,930,000</u>	
A12102	Other highways/roads	6,000,000	9,930,000	
LO09101695	Construction of road, Pattoki Bypass to Multan road Bypass via Edhi Centre.	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101696	Construction of Underpass at Railway Crossing at Muridke Town.	<u>80,000,000</u>	<u>5,000,000</u>	
A12102	Other highways/roads	80,000,000	5,000,000	
LO09101698	Consulting Services for PRSDP	<u>53,650,000</u>	<u>53,650,000</u>	
A12102	Other highways/roads	53,650,000	53,650,000	
LO09101709	Dulaization of Faisalabad Pir Bahar Shah Chowk to Sheikhpura road from Bye Pass L=4.00 km.	<u>58,000,000</u>	<u>23,000,000</u>	
A12102	Other highways/roads	58,000,000	23,000,000	
LO09101746	Lahore Ring Road Construction of Interchange at Airport Access Road (Package-7) L= 1.6 K.M	<u>59,851,000</u>	<u>20,149,000</u>	
A12102	Other highways/roads	59,851,000	20,149,000	
LO09101747	Lahore Ring Road Construction of Interchange at Badian Road (Package-15) L= 1.40 K.M	<u>103,550,000</u>	<u>393,450,000</u>	
A12102	Other highways/roads	103,550,000	393,450,000	
LO09101748	Lahore Ring Road Construction of Interchange at Ghazi Road (Package-11) L= 1.74 K.M	<u>208,300,000</u>	<u>313,700,000</u>	
A12102	Other highways/roads	208,300,000	313,700,000	
LO09101749	Lahore Ring Road Construction of Interchange at GT Road (Package-10) L= 2 K.M	<u>61,203,000</u>	<u>8,797,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	61,203,000	8,797,000	
LO09101750	Lahore Ring Road Construction of Interchange at Harbunspura Canal Crossing (Package-9) L= 2 K.M	<u>30,975,000</u>	<u>149,025,000</u>	
A12102	Other highways/roads	30,975,000	149,025,000	
LO09101751	Lahore Ring Road Construction of Interchange at Khaira Distributary (Package-17) L= 2 K.M	<u>75,329,000</u>	<u>84,671,000</u>	
A12102	Other highways/roads	75,329,000	84,671,000	
LO09101753	Lahore Ring Road Construction of Interchange at Saggian Chowk (Package-4) L= 1.082 Km	<u>71,044,000</u>	<u>158,956,000</u>	
A12102	Other highways/roads	71,044,000	158,956,000	
LO09101754	Lahore Ring Road Construction of Road portion from Badian Road to Khaira Distributary (Package-16) L= 2.50 K.M	<u>46,993,000</u>	<u>18,007,000</u>	
A12102	Other highways/roads	46,993,000	18,007,000	
LO09101755	Lahore Ring Road Construction of Road portion from Barki Road Intersection to Ghazi Road Intersection. (Package-6) L= 2.76	<u>60,565,000</u>	<u>109,435,000</u>	
A12102	Other highways/roads	60,565,000	109,435,000	
LO09101756	Lahore Ring Road Construction of Road portion from Ghazi Road Intersection to Bedian Road (Package-14) L= 2.50 K.M	<u>109,049,000</u>	<u>387,951,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	109,049,000	387,951,000	
LO09101758	Lahore Ring Road Construction of Road portion from Harbunspura Canal Crossing to Airport Access Road (Package-8) L= 1.8 K.M	<u>12,714,000</u>	<u>2,286,000</u>	
A12102	Other highways/roads	12,714,000	2,286,000	
LO09101759	Lahore Ring Road Construction of Road portion from Lakhudair to GT Road Intersection (Package-12) L= 2.74 K.M	<u>44,309,000</u>	<u>17,691,000</u>	
A12102	Other highways/roads	44,309,000	17,691,000	
LO09101760	Lahore Ring Road Construction of Road portion from Mahmood Booti to Lakhudair (Package-13) L= 1.90 KM	<u>52,555,000</u>	<u>27,445,000</u>	
A12102	Other highways/roads	52,555,000	27,445,000	
LO09101761	Lahore Ring Road Construction of Road portion from Niazi chowk to Mahmood Booti (Package-3) L= 8.70 K.M	<u>86,511,000</u>	<u>133,489,000</u>	
A12102	Other highways/roads	86,511,000	133,489,000	
LO09101794	Rehabilitation / Improvement of Muridke - Narowal Road, Length = 78.00 Kms.	<u>500,000,000</u>	<u>140,000,000</u>	
A12102	Other highways/roads	500,000,000	140,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09101795	Rehabilitation / Improvement of Rawalpindi - Murree - Kashmir road (Section 17 Mile to Bansra Gal, Km 27.50 - 55.46), Length 27.96 Kms.	<u>52,960,000</u>	<u>24,960,000</u>	
A12102	Other highways/roads	52,960,000	24,960,000	
LO09101839	Rehabilitation of Road from Gondal Shadi Khan to Shamsabad More, Length = 14 Kms, District Attock.	<u>19,405,000</u>	<u>19,405,000</u>	
A12102	Other highways/roads	19,405,000	19,405,000	
LO09101878	Sheikhupura Hafizabad road, Length 13.07 Kms	<u>12,539,000</u>	<u>15,945,000</u>	
A12102	Other highways/roads	12,539,000	15,945,000	
LO09101889	Widening & Improvement of road form Gulyana to Khaira Cantt Malkah via Bagwal, Chak Bakhtawarj, Length 12.50 Kms.	<u>7,795,000</u>	<u>9,130,000</u>	
A12102	Other highways/roads	7,795,000	9,130,000	
LO09101903	Widening / Improvement of road form Kotla to Dilawarpur, Length 11.40 Kms.	<u>2,000,000</u>	<u>15,725,000</u>	
A12102	Other highways/roads	2,000,000	15,725,000	
LO09101907	Widening / Improvement of road from Hassan Pathan to Chowk Pakistan, Length 4.60 Kms.	<u>2,398,000</u>	<u>8,198,000</u>	
A12102	Other highways/roads	2,398,000	8,198,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4201		HIGHWAYS ROADS AND BRIDGES			
LO09101908		Widening / Improvement of road from Kingra to Lakhnal Length=11.46 kms.	<u>14,000,000</u>	<u>9,000,000</u>	
A12102		Other highways/roads	14,000,000	9,000,000	
LO09101910		Widening / Improvement of road from Nowshera Virkan to Hardo Artali Virkan Link Sheikhupura road, Length 14.54 Kms.		<u>60,670,000</u>	
A12102		Other highways/roads		60,670,000	
LO09101916		Widening / Improvement of Tasveer Mahal Cineama road from Faisalabd road to Rehmanpura upto Main Floor Mill, Length 1.90 Kms.	<u>10,000,000</u>	<u>10,477,000</u>	
A12102		Other highways/roads	10,000,000	10,477,000	
LO09200231		Rehabilitation of Kotli Sattian to Kulliari road Section Km 64 to 69.	<u>2,572,000</u>	<u>2,302,000</u>	
A12102		Other highways/roads	2,572,000	2,302,000	
LO09200232		Kuldana Mohra Sharif road to Hill Dholo	<u>9,307,000</u>	<u>8,907,000</u>	
A12102		Other highways/roads	9,307,000	8,907,000	
LO09200254		Rehabilitation / Up gradation of road from Behal to Bhir Rasheed Shah road.	<u>14,000,000</u>	<u>17,250,000</u>	
A12102		Other highways/roads	14,000,000	17,250,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09200256	W/I of road from Sangla Hill to Marh Balochan via Sukhakey Length = 19 KMs, District Nankana Sahib	<u>50,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	50,000,000	3,000,000	
LO09200259	W/I of Depalpur - Bunga Hayat Road, Length = 24.00 Kms, District Okara.	<u>50,000,000</u>	<u>136,323,000</u>	
A12102	Other highways/roads	50,000,000	136,323,000	
LO09300001	W/I of road from Noori Gate to Sillanwali i/c Missing Road starting from Noori Gate to Sillanwali alongwith Missing Link on both sides of the Canal Bank Carpet road	<u>56,630,000</u>	<u>61,630,000</u>	
A12102	Other highways/roads	56,630,000	61,630,000	
LO09300002	W/I of Lalowala Bungalow to Chak No.58/SB Barrier Connecting Faisalabad road Missing Link from 58/SB Barrier to connect 29-Jhal Bhagtanwala road via 51-A/SB, 31/SB, 30/SB,	<u>11,199,000</u>	<u>3,194,000</u>	
A12102	Other highways/roads	11,199,000	3,194,000	
LO09300006	W/I/Construction of 24-ft road from Sargodha Mianwali road to Chak No.83/NB, 187/NB i/c Missing Link Malhho More to Dharema road Bye Pass & Missing Link along Farooqa	<u>14,362,000</u>		
A12102	Other highways/roads	14,362,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09300043	Re-Habilitation / Improvement of road from Fatima Jinnah Road to Bye Pass via Muslim Bazar Naz Cinema and Risala No.5 Sargodha L=6.52 Kms.	<u>15,000,000</u>	<u>9,418,000</u>	
A12102	Other highways/roads	15,000,000	9,418,000	
LO09300044	Re-Habilitation / Improvement of Dual Carriageway from City Police Station to Bye Pass road via Goal Chowk Graveyard Kot Farid and new Vegetable Market, L=6.59 Kms.	<u>5,000,000</u>	<u>3,000,000</u>	
A12102	Other highways/roads	5,000,000	3,000,000	
LO09300045	Re-Habilitation / Improvement of Katchery Bazar road from Railway Crossing to Aziz Bhatti Town connecting Sargodha Khushab road via Old Patha Mandi Maqam-e-Hayat	<u>5,000,000</u>		
A12102	Other highways/roads	5,000,000		
LO09300046	W/I of road from Sargodha Khushab road to Kot Farid Connecting Bye Pass road via Gujjar road, Khaliqia High School and Iqbal Colony Main Road with Link to Gilwala Ajnala road and	<u>20,000,000</u>	<u>2,881,000</u>	
A12102	Other highways/roads	20,000,000	2,881,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09300048	Constn: of Carpet road from Sargodha- Khushab road Noori Gate kto Islampura Overhead Bridge connecting Main Graveyard via Karkhana Bazar Amin Bazar, Muhammad Bazar, Sharbat Chowk	<u>17,342,000</u>	<u>4,735,000</u>	
A12102	Other highways/roads	17,342,000	4,735,000	
LO09300049	W/I Raising / Constn: of 24-ft Wide road from Katchery Railway Crossing Mohni road to 85 Jhal Sillanwali road via Shaheenbad road connecting F.S Drain road and link Railway Crossin	<u>5,000,000</u>	<u>3,340,000</u>	
A12102	Other highways/roads	5,000,000	3,340,000	
LO09300052	W/I & Constn: of road Chak No.87/SB to Kandiwal road along Chaukera Minor i/c Extension W/I & Constn: of road from 90/SB tko Lahore - Sargodha road via 94/SB, 93/SB, 92/SB & 91/SB	<u>15,834,000</u>	<u>13,834,000</u>	
A12102	Other highways/roads	15,834,000	13,834,000	
LO09300056	Constn: of road metalled from Kot Moman to Hujjan via Arian Mander & Canal Bank.	<u>7,738,000</u>		
A12102	Other highways/roads	7,738,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO09300069	Constn: of road from Hujjan Salam road to Deowal-Laliani road via Drain Crossing through, Chauwal, Abdal and Kot Raza Motorway Fly Over Chak No.8 and A Bhikhi and Deowal a link	<u>6,029,000</u>		
A12102	Other highways/roads	6,029,000		
LO09300101	Cosntn: fo Under Pass at Km No.201/7-8 in Bhakkar City on Sher Shah Kundian Section in Bhakkar City.	<u>10,445,000</u>	<u>4,445,000</u>	
A12102	Other highways/roads	10,445,000	4,445,000	
LO09300103	Cosntn: of Metalled road Chak No.70/ML Km No.2 to Asif Minor & Anwar Head to Phatan Wala Pul, L-16.00 Kms, Tehsil Mankera.	<u>13,171,000</u>	<u>2,771,000</u>	
A12102	Other highways/roads	13,171,000	2,771,000	
LO09300106	W/I of Road from Adda Jahan Khan to Chak No.51/TDA, L-6.00 Kms.	<u>7,904,000</u>	<u>4,704,000</u>	
A12102	Other highways/roads	7,904,000	4,704,000	
LO10000229	Construction of Extension Building for IWMI (partial relocation of IWMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to	<u>10,000,000</u>		
A12102	Other highways/roads	10,000,000		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10000231	Construction of road from Sambrial Dry Port to Dhanawali, Length 6 Kms.	<u>5,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	5,000,000	1,000,000	
LO10000232	Consultancy services for Project Management and Third Party Evaluation Lahore Ring Road (PC-II)		<u>25,000,000</u>	
A12102	Other highways/roads		25,000,000	
LO10000234	Dualization of Barki Gawandi Road (Phase-I, from Mehfoozpora Cantt. To Klas Mari Town), length 2.77 Kms,	<u>65,000,000</u>	<u>46,500,000</u>	
A12102	Other highways/roads	65,000,000	46,500,000	
LO10000237	Establishment of Project Management Unit (PMU) for Remodelling of Kalma Chowk (Alternate Routes Development) PC-II.	<u>2,000,000</u>		
A12102	Other highways/roads	2,000,000		
LO10000238	Fencing / Barrier Wall for Lahore Ring Road in congested Urban Area.	<u>22,020,000</u>	<u>187,980,000</u>	
A12102	Other highways/roads	22,020,000	187,980,000	
LO10000246	R-8, Girot Adhikot Kaloer Kot	<u>20,550,000</u>	<u>20,182,000</u>	
A12102	Other highways/roads	20,550,000	20,182,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10000247	Rawalpindi Roads Rehabilitation Project		<u>190,000,000</u>	
A12102	Other highways/roads		190,000,000	
LO10000256	Study & Design of Alternate Routes for Construction / Remodelling of Kalma Chowk (PC-II).	<u>1,000,000</u>		
A12102	Other highways/roads	1,000,000		
LO10000263	Widening Improvement of Ghazi Road from Package-11 of LRRP to Rehman Villas including Improvement of Bhatta Chowk (Package-11A)	<u>18,820,000</u>	<u>141,180,000</u>	
A12102	Other highways/roads	18,820,000	141,180,000	
LO10200055	Construction of road form Pahrianwali dinga Road to Phalia Dinga road via chicher wali Noor jamal district M.B.Din.	<u>1,000,000</u>	<u>2,982,000</u>	
A12102	Other highways/roads	1,000,000	2,982,000	
LO10200057	Construction of road from Mojianwali to Chak Sher Muhammad District M.B.Din.	<u>1,000,000</u>	<u>3,609,000</u>	
A12102	Other highways/roads	1,000,000	3,609,000	
LO10200177	Construction of metalled road Kosher bala to geo minerals in District Chakwal	<u>21,210,000</u>	<u>14,419,000</u>	
A12102	Other highways/roads	21,210,000	14,419,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10200281	Widening/Improvement of road from Marlay chowk to Arzai Delawar.		<u>53,702,000</u>	
A12102	Other highways/roads		53,702,000	
LO10200302	Widening/Improvement of Naushara to Jabba Road (Length 25.70 KM) District Khushab		<u>127,479,000</u>	
A12102	Other highways/roads		127,479,000	
LO10200309	Bhakkar Khansar - kapahi Road (Phase-I Length 23.70 Kms) District Bhakkar.		<u>85,820,000</u>	
A12102	Other highways/roads		85,820,000	
LO10200310	Widening/Improvement of road from Darya Khan to dullewala Length 29.00 Kms District Bhakkar.		<u>75,317,000</u>	
A12102	Other highways/roads		75,317,000	
LO10200371	Construction of Shekhupura Road from GT Road to Khiali Bypass Chowk District Gujranwala		<u>139,200,000</u>	
A12102	Other highways/roads		139,200,000	
LO10200412	Rehabilitation of Sohan to Domeli Road including construction of vented causeway District Jhelum.	<u>43,000,000</u>	<u>48,000,000</u>	
A12102	Other highways/roads	43,000,000	48,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10200419	W/I of Road from Narowal to Village Mangra via Kanjoor and Esa Chowk District Narowal		<u>12,203,000</u>	
A12102	Other highways/roads		12,203,000	
LO10200466	Construction of Eastern Bypass District Sialkot.		<u>150,576,000</u>	
A12102	Other highways/roads		150,576,000	
LO10200611	Project to resolve traffic problem at Kalma Chowk Intersection Ferozepur Road Lahore (Construction	<u>1,600,000,000</u>	<u>950,611,000</u>	
A12102	Other highways/roads	1,600,000,000	950,611,000	
LO10200624	Dualization/ Improvement of Golra Road G.T.Road to Kashir Highway Islamabad District Rawalpindi.		<u>161,364,000</u>	
A12102	Other highways/roads		161,364,000	
LO10200758	Rehabilitation of road from Nullah from Gondal Hazro Road to Pirzai Road District Attock		<u>784,000</u>	
A12102	Other highways/roads		784,000	
LO10200858	Construction of road from bhenni bridge to Ravi Siphon on left bank of B.R.B.D canal District Lahor	<u>25,000,000</u>	<u>27,500,000</u>	
A12102	Other highways/roads	25,000,000	27,500,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO10201080	Dualization of road from Ferozpur Road to Azam chowk Length 2.16 District Lahore.	<u>18,672,000</u>	<u>64,672,000</u>	
A12102	Other highways/roads	18,672,000	64,672,000	
LO10201082	construction of bypass at Pichnad village District Chakwal		<u>31,000,000</u>	
A12102	Other highways/roads		31,000,000	
LO10201083	construction of Bypass at Dhurnal village district Chakwal		<u>29,893,000</u>	
A12102	Other highways/roads		29,893,000	
LO10201099	Lahore ring Road (Package-13A) Construction of Link to G.T. Road at Daroghawal.	<u>31,113,000</u>	<u>203,887,000</u>	
A12102	Other highways/roads	31,113,000	203,887,000	
LO11000095	Block allocation for construction of new Farm to Market roads (FMR) in Punjab	<u>2,000,000,000</u>		<u>2,000,000,000</u>
A12102	Other highways/roads	2,000,000,000		2,000,000,000
LO11000096	Block Allocation for fast moving unfunded and New schemes	<u>3,018,000,000</u>		<u>4,000,000,000</u>
A12102	Other highways/roads	3,018,000,000		4,000,000,000
LO11000098	Block Allocation for Rehabilitation of Provincial Roads	<u>4,000,000,000</u>		<u>2,000,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	4,000,000,000		2,000,000,000
LO11000100	Construction of Additional Underpasses / flyovers at the left over crossing in Lahore Ring Road Project (Construction of Underpass near Shadbagh Pumping Station at Jhuggian Jodha	<u>5,099,000</u>	<u>69,901,000</u>	
A12102	Other highways/roads	5,099,000	69,901,000	
LO11000101	Construction of Bridge Jhangi. UC Gamtala Tehsil Shakargarh.	<u>11,500,000</u>	<u>5,600,000</u>	<u>31,000,000</u>
A12102	Other highways/roads	11,500,000	5,600,000	31,000,000
LO11000102	Construction of Dual Carriageway from Barki Gawandi Road to University of Veterinary & Animal Science (Jinnah Campus) Length 2.45 Kms. (Land Acquisition)	<u>79,000,000</u>	<u>178,164,000</u>	
A12102	Other highways/roads	79,000,000	178,164,000	
LO11000104	Construction of metalled road from Dera Rana Rahmat (Alipur Tibba) to Village Shakmay Qabarastan Length 2.50 Kms.	<u>12,200,000</u>	<u>7,200,000</u>	
A12102	Other highways/roads	12,200,000	7,200,000	
LO11000105	Construction of metalled road from G.T road Lahore Gujranwala road to Dera Malik Shabir Opposite Ittehad Chemical Length 2.10 Kms.	<u>12,900,000</u>	<u>15,580,000</u>	
A12102	Other highways/roads	12,900,000	15,580,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO11000106	Construction of metalled road from Lahore Sheikhupura road to Jaranwala road via Abadi Rehman Pura Length 3.45 Kms.	<u>18,500,000</u>	<u>22,614,000</u>	
A12102	Other highways/roads	18,500,000	22,614,000	
LO11000107	Construction of road from Pakhiala to Kharian Length 4.95 Kms.	<u>30,745,000</u>	<u>34,745,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	30,745,000	34,745,000	5,000,000
LO11000110	Dualization of Lahore - Faisalabad - Jhang - Bhakkar Road (Section Faisalabad Bypass Sadar Chowk to Jhang City Phase-I)	<u>150,000,000</u>	<u>150,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	150,000,000	150,000,000	200,000,000
LO11000111	Dualization of Makhdoom Interchange (M2) to Sargodha. L=50 Km	<u>150,000,000</u>	<u>150,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	150,000,000	150,000,000	200,000,000
LO11000112	Dualization of Sheikhupura - Gujranwala Road Length 48 Kms (Section Pir Bahar Shah to Motorway Length 4.00 Kms) Phase-I.	<u>112,000,000</u>	<u>66,000,000</u>	<u>47,000,000</u>
A12102	Other highways/roads	112,000,000	66,000,000	47,000,000
LO11000113	Establishment of Stretagic Planning Unit in C&W Department.	<u>126,000,000</u>		<u>5,000,000</u>
A12102	Other highways/roads	126,000,000		5,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO11000114	Improvement of roads connectin from divisional headquarters to district head quarters	<u>6,000,000,000</u>		
A12102	Other highways/roads	6,000,000,000		
LO11000115	Improvement of roads connectin from Tehsil headquarters to markaz headquarters	<u>2,700,000,000</u>		
A12102	Other highways/roads	2,700,000,000		
LO11000122	Restoration of Land Slide at Ghika Gali Murree	<u>300,000,000</u>	<u>120,000,000</u>	
A12102	Other highways/roads	300,000,000	120,000,000	
LO11000124	W/I of Gujranwala - Pasrur Road L= 50 Km	<u>50,000,000</u>	<u>31,428,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	50,000,000	31,428,000	200,000,000
LO11000128	Black toping of 3 Km Ghora Gali Lora Road, District Rawalpindi.	<u>9,000,000</u>	<u>7,694,000</u>	<u>7,000,000</u>
A12102	Other highways/roads	9,000,000	7,694,000	7,000,000
LO11000129	construction of Road from hattian G.T. Road to Sanjwal road Attock city.	<u>169,000,000</u>	<u>197,000,000</u>	<u>38,000,000</u>
A12102	Other highways/roads	169,000,000	197,000,000	38,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
LO11000426	Providing and Installing Portable Slow Slow speed Weigh in Motion Equipment including construction of staff room at 17-mile on Rawalpindi-Murree- Kashmir road, District		<u>7,079,000</u>	
A12102	Other highways/roads		7,079,000	
LO11000662	Remodeling of Canal Bank road between Dharampura underpass to Thoker Niazbeg Lahore-(Widening/Improvement of Canal Bank road from Mall- FCCollege underpass and Campus-Doctor's		<u>1,266,893,000</u>	
A12102	Other highways/roads		1,266,893,000	
LO11000663	Construction of flyover along Ferozepur Road at Canal / Wahdat Road junction.		<u>1,500,000,000</u>	
A12102	Other highways/roads		1,500,000,000	
LO11000910	Lahore Ring Road Northern Loop (Construction of Tolling Booths & Lane Arrangements).		<u>160,108,000</u>	
A12102	Other highways/roads		160,108,000	
LO11001689	Construction of Saidpur - Baghpur Dheri road (G-I) L=2.00 Km.		<u>150,000</u>	
A12102	Other highways/roads		150,000	
NL01000012	W/I of Shakargarh to Chak Amru road (length = 12.63 Kms in District Naorwal.	<u>1,000,000</u>		

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	1,000,000		
NS01000046	Widening / improvement of Feroze Wattowan to Nankana Sahib.	<u>100,000</u>	<u>38,100,000</u>	
A12102	Other highways/roads	100,000	38,100,000	
RI01000016	W/I of Main Karor Road, Tehshil Kotli Sattian, District Rawalpindi, L = 36.70 Kms.	<u>30,000,000</u>	<u>22,000,000</u>	
A12102	Other highways/roads	30,000,000	22,000,000	
RI08001718	Widening / Improvement of road from Jajja Ghora to Dhoke Budhal road, Length 16.50 Kms, District Rawalpindi	<u>7,000,000</u>	<u>500,000</u>	
A12102	Other highways/roads	7,000,000	500,000	
SA01000118	Rehabilitation of road from Shahdara Chowk to Begum Kot.	<u>35,000,000</u>	<u>6,000,000</u>	
A12102	Other highways/roads	35,000,000	6,000,000	
SA01000135	Widening / improvement of Sharqpur Sheikhupura road.	<u>100,000,000</u>	<u>90,000,000</u>	
A12102	Other highways/roads	100,000,000	90,000,000	
SA09000068	SA09000068-Rehabilitation / construction of metalled road from Burj Attari Noorwala Road Dera Odanwala to Narangni Bridge Sheikhupura	<u>15,000,000</u>	<u>11,000,000</u>	
A12102	Other highways/roads	15,000,000	11,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
SA09000099	SA09000099-Construction of mettaled road from Jamal Twon to Rangian jangian including Daik Bridge Tehsil Ferozewala District Sheikhpura	<u>20,000,000</u>	<u>12,300,000</u>	
A12102	Other highways/roads	20,000,000	12,300,000	
ST01000017	Widening / Improvement of Sialkot Marala road (L=20.65 KM).	<u>8,000,000</u>	<u>9,000,000</u>	
A12102	Other highways/roads	8,000,000	9,000,000	
ST01000022	Widening / Improvement of road from Pasrur to Tharoh Mandi (Length =19.00 Km).	<u>13,000,000</u>	<u>100,000</u>	
A12102	Other highways/roads	13,000,000	100,000	
ST01000076	Widening / Improvement of Daska Wazirabad road, Length 25 Kms.	<u>50,000,000</u>	<u>45,000,000</u>	
A12102	Other highways/roads	50,000,000	45,000,000	
1010				
GA01000136	Dualization of Easteran By Pass Gujranwala L = 14.70 Km.	<u>377,918,000</u>	<u>267,918,000</u>	<u>85,000,000</u>
A12102	Other highways/roads	377,918,000	267,918,000	85,000,000
1011				
LO09101707	Dualization of Gujranwala - Sialkot road (Section Gujranwala - Daska), Length 21.87 Kms.	<u>700,000,000</u>	<u>588,158,000</u>	<u>402,000,000</u>
A12102	Other highways/roads	700,000,000	588,158,000	402,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1012				
GA08001737	Widening/Improvement of Road from Nowshera Virkan to Hafizabad Km No.0/00 to 30/90, L=30.90 Kms District Gujranwala and Hafizabad (LE4201).	<u>20,000,000</u>	<u>10,607,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	20,000,000	10,607,000	100,000,000
1013				
HF01000016	W/I of Sialkot Wazirabad Rasul Nagar Kot Harra Jalalpur Bhattian road (Section Qadirabad road to Jalalpur Bhattian) Km No. 92/00 to 134/00 = 42.00 Kms in District Hafizabad.	<u>33,435,000</u>	<u>10,000</u>	<u>34,000,000</u>
A12102	Other highways/roads	33,435,000	10,000	34,000,000
1014				
GA01000109	W/I of Gujranwala Alipur Qadirabad Chak Mano road from Km No.4/50 to 69/90 (Length = 65.40). (I) Gujranwala L=47.50 Kms	<u>68,058,000</u>	<u>73,874,000</u>	<u>22,000,000</u>
A12102	Other highways/roads	68,058,000	73,874,000	22,000,000
1015				
GA01000111	Widening / Improvement of road from Gujranwala Bypass Awan Chowk to Baghwala Chowk via Noshehra Virkan Karyal Road	<u>5,941,000</u>	<u>2,141,000</u>	<u>34,000,000</u>
A12102	Other highways/roads	5,941,000	2,141,000	34,000,000
1016				
GA01000118	W/I of remaining portion of road from Eminabad more to Kali Suba Via Whando, L = 17.00 Kms in Distt: Gujranwala	<u>43,000,000</u>	<u>23,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	43,000,000	23,000,000	30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1017				
HF08001168	Raising / Improvement of Lahore Sheikhpura Sargodha Road, Km No. 83/32 to 110/00, Length 26.68 Kms.	<u>150,000,000</u>	<u>152,350,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	150,000,000	152,350,000	100,000,000
1018				
LO09101619	Construction of road (24 Feet wide) from Pul Khawaspur to Gujrat Dinga Road _ Chakori Bhelowal via GT Road - Gakhri-Paswal-Umear Chak - Length =20.20 Km in District Gujrat.	<u>105,000,000</u>	<u>95,235,000</u>	<u>42,000,000</u>
A12102	Other highways/roads	105,000,000	95,235,000	42,000,000
1019				
LO10200414	Construction of Bridge over Bhimber Nullah at Guliana - Kotla Road and Construction of approach road	<u>50,000,000</u>	<u>46,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	50,000,000	46,000,000	10,000,000
1020				
GT08001713	Widening / Improvement of Gujrat Dinga Road, length 30.40 kms.	<u>40,000,000</u>	<u>84,500,000</u>	<u>23,000,000</u>
A12102	Other highways/roads	40,000,000	84,500,000	23,000,000
1024				
LO09101914	Widening / Improvement of road	<u>20,000,000</u>	<u>20,000,000</u>	<u>41,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	41,000,000
1025				
MB08001738	Widening/Improvement of road from Phalia to Dinga via Hellan, District M.B.Din.	<u>30,000,000</u>	<u>24,500,000</u>	<u>21,000,000</u>
A12102	Other highways/roads	30,000,000	24,500,000	21,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1026				
ST01000074	Widening / Improvement of Ch. Zahoor Elahi Road from Chowk Kotli Behram (Gulistan Cinema upto Ch. Zahoor Elahi Degree College, Kapoorwali, Length 7.00 Kms, District Sialkot.	<u>10,000,000</u>	<u>14,000,000</u>	<u>18,000,000</u>
A12102	Other highways/roads	10,000,000	14,000,000	18,000,000
1027				
ST08000171	Construction of Bridges on Nullah Aik at Neikhupura & Daiburji Araian in Sialkot.	<u>12,000,000</u>	<u>2,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads	12,000,000	2,000,000	40,000,000
1028				
LO09101892	Widening / Improvement of Chawinda - Chobara - Sabiz Peer - Charwa road, Length 22.50 Kms.	<u>50,000,000</u>	<u>40,000,000</u>	<u>134,000,000</u>
A12102	Other highways/roads	50,000,000	40,000,000	134,000,000
1029				
LO09101627	Construction of road cum Bridge over Aik Nullah to connect Ura - Bhattey Kalan road with the Raja Hospital Wagran road, Length 7.20 Kms.	<u>79,876,000</u>	<u>69,876,000</u>	<u>27,000,000</u>
A12102	Other highways/roads	79,876,000	69,876,000	27,000,000
1030				
ST08000686	Dualization of Gujranwala Sialkot road (Section Daska to Sialkot).	<u>750,000,000</u>	<u>776,000,000</u>	<u>500,000,000</u>
A12102	Other highways/roads	750,000,000	776,000,000	500,000,000
1031				
ST01000077	Widening / Improvement of Badiana Chawinda Zafarwal road, L = 28 Kms.	<u>50,000,000</u>	<u>75,000,000</u>	<u>100,000,000</u>

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads	50,000,000	75,000,000	100,000,000
1034				
ST01000013	Construction of Bridge Over River Tavi at Saidpur Pattan i/c approaches of bridge (Federal Grant).	<u>20,000,000</u>	<u>3,100,000</u>	<u>42,000,000</u>
A12102	Other highways/roads	20,000,000	3,100,000	42,000,000
1035				
ST01000014	Construction of road from Sialkot at Sublime Chowk to Wazirabad (dual carriageway)L=37.00 Kms.	<u>212,000,000</u>	<u>264,869,000</u>	<u>113,000,000</u>
A12102	Other highways/roads	212,000,000	264,869,000	113,000,000
1036				
ST01000075	Widening & improvement of road from Kalma Chowk to Saidpur Road, length 12.80 Kms.	<u>40,000,000</u>	<u>46,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads	40,000,000	46,000,000	15,000,000
1037				
NL01000017	Construction of road from Narowal to Lahore via Baddomalhi, Narang, Shahdara (L=26.70).	<u>40,000,000</u>	<u>40,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	40,000,000	40,000,000	200,000,000
1038				
LO09101891	Widening / Improvement Narowal # Shakargarh road Length=40.25 kms.	<u>175,000,000</u>	<u>230,000,000</u>	<u>250,000,000</u>
A12102	Other highways/roads	175,000,000	230,000,000	250,000,000
1039				
NL08000131	Construction / Improvement of Dual carriageway from Bijli Ghar to District Complex via Jasser Bye Pass, L = 4.84 Km	<u>100,000,000</u>	<u>125,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	100,000,000	125,000,000	13,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1040				
NL09000101	NL09000101-W/I of Baddomalhi Qila Kalarwala road Km No.5/0 to 18/0.	<u>60,000,000</u>	<u>40,000,000</u>	<u>12,000,000</u>
A12102	Other highways/roads	60,000,000	40,000,000	12,000,000
1041				
LO09101528	Construction of Bridge Over Nullah Bein in Between Karial and Chammal Villages I/C Approach Road, Tehsil Shakargarh, District Narowal	<u>20,000,000</u>	<u>5,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	20,000,000	5,000,000	100,000,000
1043				
LO01000254	Construction of overhead bridge on Sui Asal level crossing in Raiwind.	<u>176,000,000</u>	<u>116,000,000</u>	<u>99,000,000</u>
A12102	Other highways/roads	176,000,000	116,000,000	99,000,000
1044				
LO01000267	Construction / Widening of road from Lahore Ferozpur road Kahana to Raiwind road along both sides of Butcher Kahna Distributory L=12.80 Km.	<u>10,000,000</u>	<u>10,000,000</u>	<u>77,000,000</u>
A12102	Other highways/roads	10,000,000	10,000,000	77,000,000
1045				
LO09101704	Detailed Engineering Design & Construction Supervision of Improvement / Renovation of existing Dual Carriageway of Multan Road, Lahore. (PC-II)	<u>116,000,000</u>	<u>66,000,000</u>	<u>51,000,000</u>
A12102	Other highways/roads	116,000,000	66,000,000	51,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1046				
LO10000239	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Land Acquisition & Shifting of Utilities) Package-I.	<u>240,000,000</u>	<u>1,393,329,000</u>	<u>764,000,000</u>
A12102	Other highways/roads	240,000,000	1,393,329,000	764,000,000
1047				
LO10000240	Improvement / Rehabilitation of existing Multan road, Lahore from Thokar Niaz Baig to Chauburji (Roads Works), Length 11.20 Kms Package-II.	<u>335,000,000</u>	<u>700,496,000</u>	<u>600,000,000</u>
A12102	Other highways/roads	335,000,000	700,496,000	600,000,000
1048				
LO09200399	Improvement/ Rehabilitation of existin Multan road from Thokar Niazbeg to Chauburji (Proposed sewerage, drainage and water supply system) Package-III.	<u>115,000,000</u>	<u>300,100,000</u>	<u>750,000,000</u>
A12102	Other highways/roads	115,000,000	300,100,000	750,000,000
1050				
SA01000134	Widening / Improvement of Shahdara Maqboolpura - Narang, Length 45 Kms.	<u>100,000,000</u>	<u>235,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	100,000,000	235,000,000	5,000,000
1052				
LO09101560	Construction of metalled road from Abdalia Pattan to Marh Bhangwan i/c New Bridge on Distributory Canal in Tehsil Sharqpur.	<u>30,000,000</u>	<u>31,500,000</u>	<u>24,000,000</u>
A12102	Other highways/roads	30,000,000	31,500,000	24,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1053				
SA09000101	Construction of metalled road from Old Narang Road Bhatta Chowk to Narowal Road via Dera Baway including Nangal Kanwala, L=4.17 Kms, District Sheikhpura.	<u>27,000,000</u>	<u>32,153,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	27,000,000	32,153,000	50,000,000
1054				
LO09200257	W/I of Sheikhpura Sargodha road (remaining portion in District Sheikhpura) length 29 Kms, District Sheikhpura.	<u>150,000,000</u>	<u>182,000,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	150,000,000	182,000,000	150,000,000
1070				
NS01000029	Dualization of road from More Khunda to Mangtanwala, Length 8.80 Kms.	<u>49,000,000</u>	<u>29,000,000</u>	<u>29,000,000</u>
A12102	Other highways/roads	49,000,000	29,000,000	29,000,000
1071				
NS01000032	Dualization of Lahore Jaranwala Road from Buchike to More Khunda Bye Pass, length 12.00 Kms, District Nankana.	<u>80,000,000</u>	<u>45,000,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	80,000,000	45,000,000	2,000,000
1072				
NS01000036	W/I road from Nankana Sahib to Mangtanwala, District Nankana Sahib.	<u>30,000,000</u>	<u>16,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	30,000,000	16,000,000	13,000,000
1073				
LO09101620	Construction of road (Widening) from Sangla Hill to Shahkot, Length 20.80 Kms.	<u>62,050,000</u>	<u>27,000,000</u>	<u>30,000,000</u>
A12102	Other highways/roads	62,050,000	27,000,000	30,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1074				
LO09101671	Construction of road from Sangla Hill to Pandorian, Length 11.50 Kms.	<u>30,000,000</u>	<u>11,000,000</u>	<u>31,000,000</u>
A12102	Other highways/roads	30,000,000	11,000,000	31,000,000
1075				
KS08000687	Dualization of Kasur - Depalpur Carriageway from RM 0.00 to 101.30 Kms, District Kasur & Okara (LE4201).	<u>1,000,000,000</u>	<u>903,392,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	1,000,000,000	903,392,000	200,000,000
1076				
KS01000051	W/I of Chunian Wan-Radha-Ram road L= 19 Km.	<u>7,000,000</u>	<u>500,000</u>	<u>3,000,000</u>
A12102	Other highways/roads	7,000,000	500,000	3,000,000
1077				
KS01000067	Widening / Improvement of Pattoki to Kanganpur road, Length 54.80 Kms, District Kasur.	<u>50,000,000</u>	<u>154,906,000</u>	<u>29,000,000</u>
A12102	Other highways/roads	50,000,000	154,906,000	29,000,000
1079				
LO09200258	W/I of Okara Marripattan Road, Length = 30.20 Kms, District Okara..	<u>150,000,000</u>	<u>140,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	150,000,000	140,000,000	100,000,000
1111				
LO09101885	W/I of road from Katha Sagral Lilla, Length 42 Kms.District Jhelum.	<u>275,000,000</u>	<u>247,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	275,000,000	247,000,000	100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
1112				
LO09101884	W/I of Rasool Barrage - Mandi Malikwal - Bhera Road	<u>22,000,000</u>	<u>17,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	22,000,000	17,000,000	13,000,000
1116				
ST01000016	Widening / improvement of Sialkot Eimanabad road 1. Skt:37.20Km 2.Guj:25.80 Km Total:(63.00KM).	<u>250,000,000</u>	<u>316,000,000</u>	<u>172,000,000</u>
A12102	Other highways/roads	250,000,000	316,000,000	172,000,000
1117				
LO08001167	Quality Control Measures for road Projects under execution in Punjab Highways Department.	<u>50,000,000</u>	<u>44,748,000</u>	<u>5,000,000</u>
A12102	Other highways/roads	50,000,000	44,748,000	5,000,000
946				
RI08000913	Improvement of Kohala Bridle road, L = 25 Kms.	<u>104,000,000</u>	<u>168,968,000</u>	<u>35,000,000</u>
A12102	Other highways/roads	104,000,000	168,968,000	35,000,000
947				
RI08001628	Treatment of Dewal Landslide on Rawalpindi - Murree - Kashmir road.	<u>68,165,000</u>	<u>10,000</u>	<u>65,000,000</u>
A12102	Other highways/roads	68,165,000	10,000	65,000,000
948				
AK01000022	W/I and Construction of Road from Gali Jagir Tehsil Fatehjang to Chakri Interchange of Motorway, District Attock.	<u>4,000,000</u>	<u>51,000,000</u>	<u>131,000,000</u>
A12102	Other highways/roads	4,000,000	51,000,000	131,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
949				
RI01000020	Construction of Bridge Soroba near village Soroba.	<u>10,000,000</u>	<u>54,980,000</u>	<u>85,000,000</u>
A12102	Other highways/roads	10,000,000	54,980,000	85,000,000
950				
RI08001725	Widening of Road from Chowk Habib to Village Thathi, L 18.00 KMs, District Rawalpindi.	<u>40,000,000</u>	<u>46,000,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	40,000,000	46,000,000	14,000,000
951				
RI01000069	W/I of Kahuta Karoat road via Khalool, Length 29 Kms.	<u>50,000,000</u>	<u>109,761,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	50,000,000	109,761,000	150,000,000
952				
RI08001716	Widening / Improvement of R/Pindi Kahuta road, L = 28.60 Kms.	<u>50,000,000</u>	<u>87,057,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	50,000,000	87,057,000	100,000,000
953				
LO09101703	Design and Construction Supervision of Remedial Measures for Dewal Landslide on Rawalpindi - Murree - Kashmir road. (PC-II).	<u>300,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	300,000		1,000,000
954				
RI09000035	PC-II for Resident Supervision for Renovation of Roads in Murree, District Rawalpindi.	<u>83,000</u>		<u>1,000,000</u>
A12102	Other highways/roads	83,000		1,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
955				
RI09000129	RI09000129-W/I of Road from Chowk Pindori to Beor via Nara Tehsil Kahuta, Length = 26.60 KMs, District Rawalpindi	<u>50,000,000</u>	<u>82,000,000</u>	<u>39,000,000</u>
A12102	Other highways/roads	50,000,000	82,000,000	39,000,000
956				
LO09101535	Construction of Kallar Syedan Bye pass road, Length 4.75 Kms.	<u>200,000,000</u>	<u>237,260,000</u>	<u>147,000,000</u>
A12102	Other highways/roads	200,000,000	237,260,000	147,000,000
957				
LO09201752	Rehabilitation of road from Kuldana to Ban via Khani Tak UC Darya Gali Tehsil Murree, District Rawalpindi.	<u>34,811,000</u>	<u>31,160,000</u>	<u>25,000,000</u>
A12102	Other highways/roads	34,811,000	31,160,000	25,000,000
958				
LO10000253	Remedial measures of 3 land slides in Murree.	<u>3,345,000</u>		<u>3,000,000</u>
A12102	Other highways/roads	3,345,000		3,000,000
960				
LO10200835	Construction of road from Kotli Sattian to Dhanda District Rawalpindi	<u>50,000,000</u>	<u>50,000,000</u>	<u>117,000,000</u>
A12102	Other highways/roads	50,000,000	50,000,000	117,000,000
961				
LO10200838	Widening / Improvement of Matore to Sadda Kamal Road District Rawalpindi	<u>50,000,000</u>	<u>75,000,000</u>	<u>66,000,000</u>
A12102	Other highways/roads	50,000,000	75,000,000	66,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
968				
AK09000038	AK09000038-Construction of High Level Bridge at River Harro near village Nikku Bafhand, Sabzpir Barwali Molan Kaheela Dhoke Syedan, Gonga Pind & Chojian Length = 1000 Rft	<u>50,000,000</u>	<u>39,700,000</u>	<u>38,000,000</u>
A12102	Other highways/roads	50,000,000	39,700,000	38,000,000
971				
CH01000014	Widening / Improvement of THAT - Pail Road section Dhok Pathan to Talagang Km 165.75 to 193.20 length 27.45 Km	<u>100,000,000</u>	<u>104,000,000</u>	<u>151,000,000</u>
A12102	Other highways/roads	100,000,000	104,000,000	151,000,000
972				
LO10000248	Rehabilitation of road from Mangwal to Thaniel Kamal Length 14 Km	<u>24,991,000</u>	<u>19,991,000</u>	<u>2,000,000</u>
A12102	Other highways/roads	24,991,000	19,991,000	2,000,000
973				
LO10200413	Rehabilitation of Lehri Panchore Road including Improvement of dangerous points District Jhelum.	<u>10,000,000</u>	<u>21,608,000</u>	<u>27,000,000</u>
A12102	Other highways/roads	10,000,000	21,608,000	27,000,000
976				
LO09300003	W/I of Gujrat - Sargodha Road, Section Bhalwal to Jhal Chakkian, L-46.00 Kms.	<u>50,000,000</u>	<u>35,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	35,000,000	50,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
977				
LO09300009	W/I/Raising / Constn: of road both Sides from Pull Chak No.47/NB to Sargodha By-Pass road along Mitha Lak both Sides upto Mitha Lak Muazamabad Road along Mitha Lak & Link both side	<u>20,000,000</u>	<u>40,000,000</u>	<u>37,000,000</u>
A12102	Other highways/roads	20,000,000	40,000,000	37,000,000
978				
LO09300039	W/I of Sargodha - Salam Interchange via Bhalwal Ajnala i/c Bhalwal By Pass road, Length 50.16 Kms.	<u>50,000,000</u>	<u>97,000,000</u>	<u>104,000,000</u>
A12102	Other highways/roads	50,000,000	97,000,000	104,000,000
979				
LO09300042	Construction / Re-Habilitation of road from Qainchi More to D.H.Q Hospital via General Bus Stand and Fatima Jinnah Road i/c Approaches of Over Head Bridge, L=9.42 Kms.	<u>50,000,000</u>	<u>65,000,000</u>	<u>54,000,000</u>
A12102	Other highways/roads	50,000,000	65,000,000	54,000,000
980				
LO09300010	W/I of road from Shahpur Sadar to Jhawarian via Lake More & Village Kalra, L=28.55 Kms.	<u>100,000,000</u>	<u>147,000,000</u>	<u>91,000,000</u>
A12102	Other highways/roads	100,000,000	147,000,000	91,000,000
981				
LO10200017	Widening/Improvement of Sahiwal Shahpur Road District Sargodha.	<u>147,500,000</u>	<u>145,500,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	147,500,000	145,500,000	100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4201	HIGHWAYS ROADS AND BRIDGES			
982				
LO10200455	Construction of road from Kot - Momin to Korey Kot District Sargodha	<u>20,000,000</u>	<u>25,304,000</u>	<u>37,000,000</u>
A12102	Other highways/roads	20,000,000	25,304,000	37,000,000
988				
LO09300035	Widening / Improvement of Noorpur Thal to Main road Quaidabad Km No.0.00 to 19.00 and Km No.427.50 to 56.00 L-47.50 Kms.	<u>100,000,000</u>	<u>106,000,000</u>	<u>143,000,000</u>
A12102	Other highways/roads	100,000,000	106,000,000	143,000,000
989				
LO09300088	W/I of SCTM road from Chakwal District Boundary to Mianwali Km No.176.39 to 216.76=40.37 Kms.	<u>50,000,000</u>	<u>200,000</u>	<u>104,000,000</u>
A12102	Other highways/roads	50,000,000	200,000	104,000,000
990				
LO09300091	Widening of Wanbichran road from Hurnoli to Musakhel L-48.91 Kms.	<u>150,000,000</u>	<u>216,392,000</u>	<u>77,000,000</u>
A12102	Other highways/roads	150,000,000	216,392,000	77,000,000
991				
LO09300090	W/I of Lahore, Jaranwala, Faisalabad, Jhang, Bhakkar, Darya Khan (Art:3) road from Km 271.82 to 379.64 L=107.82 Kms.	<u>150,000,000</u>	<u>140,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	150,000,000	140,000,000	200,000,000

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
DG08001733	Widening/Improvement of Road from Indus Highway Dao More to Vehova, Length = 20.70 Kms, District D.G.Khan.	<u>10,000,000</u>	<u>10,000,000</u>	
A12102	Other highways/roads	10,000,000	10,000,000	
JG01000030	Construction of Ring Road Chiniot City, length 13.50 Kms, District Jhang.	<u>13,000,000</u>	<u>28,000,000</u>	
A12102	Other highways/roads	13,000,000	28,000,000	
JG01000062	W/I of Jhang to Gojra, Length 30 Kms.	<u>68,550,000</u>	<u>138,500,000</u>	
A12102	Other highways/roads	68,550,000	138,500,000	
KW01000097	W/I of road from Pirowal to Katcha Khu Vehari Road, L = 10.00 Kms.	<u>34,370,000</u>	<u>34,370,000</u>	
A12102	Other highways/roads	34,370,000	34,370,000	
LO09101511	Chiniot -Sargodha-Khushab Road	<u>150,000,000</u>	<u>150,000,000</u>	
A12102	Other highways/roads	150,000,000	150,000,000	
LO09101512	Bahawal Nagar- Bhukhan Pattan	<u>7,611,000</u>	<u>9,573,000</u>	
A12102	Other highways/roads	7,611,000	9,573,000	
LO09101539	Construction of link road from Fertilizer Factory to Old Bye Pass via Sabzi Mandi Length 4.75 Km in Multan City.	<u>60,000,000</u>	<u>55,000,000</u>	
A12102	Other highways/roads	60,000,000	55,000,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09101708	Dualization of Vehari road from General Bus Stand to Southern Bye Pass Length 4.00 Km in Multan City.	<u>11,673,000</u>	<u>1,739,000</u>	
A12102	Other highways/roads	11,673,000	1,739,000	
LO09101744	Jhang- Toba Tek Singh- Chichawatni Road	<u>200,000,000</u>	<u>250,759,000</u>	
A12102	Other highways/roads	200,000,000	250,759,000	
LO09101780	Mian Channu - Talamba - Abdul Hakeen	<u>31,700,000</u>	<u>31,700,000</u>	
A12102	Other highways/roads	31,700,000	31,700,000	
LO09101816	Rehabilitation of metalled road from Dajal to Hajipur via Tibbi Solgi, Length 19.00 Kms.	<u>7,577,000</u>	<u>7,577,000</u>	
A12102	Other highways/roads	7,577,000	7,577,000	
LO09101895	Widening / Improvement of Masoom Shah Road Length 3.65 Km in Multan City.	<u>15,000,000</u>	<u>4,000,000</u>	
A12102	Other highways/roads	15,000,000	4,000,000	
LO09101912	Widening / Improvement of road from which starts from L.M.Q road and ends at Nawab Pur road Length 10.00 Km in Multan City.	<u>65,000,000</u>	<u>21,245,000</u>	
A12102	Other highways/roads	65,000,000	21,245,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09101913	Widening / Improvement of road which starts from high court Chowk and Ends at Northern Bypass via Wali Muhammad Distributory Length 6.00 Km in Multan City.	<u>15,000,000</u>	<u>9,300,000</u>	
A12102	Other highways/roads	15,000,000	9,300,000	
LO09101915	Widening / Improvement of Suraj Miani road which starts from Katchery Chowk and Ends at Northern Bye Pass Length 4.60 Km in Multan City.	<u>97,000,000</u>	<u>65,000,000</u>	
A12102	Other highways/roads	97,000,000	65,000,000	
LO09101921	Widening/improvement of road, Adda Khoi to 182/9-L, Length 5.00 KM in District Sahiwal	<u>10,500,000</u>	<u>7,569,000</u>	
A12102	Other highways/roads	10,500,000	7,569,000	
LO09200942	Construction of Metalled road from Chowki Wala Zain road to Mundrani via Basti Bughlani U/C Sokar District D.G.Khan.		<u>1,019,000</u>	
A12102	Other highways/roads		1,019,000	
LO09200971	W/I of Road from Bye Pass Chowk N-55 to Qasba Samina Road, D.G.Khan.		<u>29,970,000</u>	
A12102	Other highways/roads		29,970,000	
LO09200972	W/I of road from Kot Chuta to Jhoke Utra, D.G.Khan.		<u>5,488,000</u>	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		5,488,000	
LO09200973	Construction of metalled road from Adda Rind to Bait Bate Wala, D.G.Khan.		<u>8,500,000</u>	
A12102	Other highways/roads		8,500,000	
LO09200974	Construction of metalled road from Basti Talian to Bait Cheen Wala (Chowk Kaleem) D.G.Khan.		<u>2,807,000</u>	
A12102	Other highways/roads		2,807,000	
LO09200975	Construction of metalled road from Basti Haju to Basti Minhas via Veeni Khosa Darbar Hazrat Sultan Sardar Khan Jaskani U/C Harran & Wah Lashari, Rajanpur.		<u>29,407,000</u>	
A12102	Other highways/roads		29,407,000	
LO09200976	Construction of metalled road alongwith Bridge from Basti Muhammad Hussain Solgi to Basti Abdullah Shaheed Mastol Basti Mud Sainyan U.C. Murghai, Rajanpur.		<u>20,000,000</u>	
A12102	Other highways/roads		20,000,000	
LO09200977	Construction of metalled ring road around Fateh Pur City, District Layyah.		<u>8,200,000</u>	
A12102	Other highways/roads		8,200,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09200978	Construction of Dual Carriageway in Karor City area, Tehsil Karor District Layyah.		<u>13,250,000</u>	
A12102	Other highways/roads		13,250,000	
LO09201403	Widening/Improvement of road from Man-wala to pull butta kot, Khanewal.		<u>3,447,000</u>	
A12102	Other highways/roads		3,447,000	
LO09201404	Widening/Improvement of Multan Sarai Sidhu Road (Matital to Chowki Narhool) Remaining Portion, Khanewal.		<u>64,606,000</u>	
A12102	Other highways/roads		64,606,000	
LO09201440	Construction / widening of road along wali Muhammad Distributory right side from Head upto Askariya Bye Pass	<u>27,000,000</u>	<u>19,000,000</u>	
A12102	Other highways/roads	27,000,000	19,000,000	
LO09201441	Rehabilitation / Improvement of road from Sial Hotel to Ahmad Abad via Ghazi Abad.	<u>2,000,000</u>	<u>1,000,000</u>	
A12102	Other highways/roads	2,000,000	1,000,000	
LO09201453	Widening/ Improvement of Chowk Dera Adda	<u>35,000,000</u>	<u>33,500,000</u>	
A12102	Other highways/roads	35,000,000	33,500,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09201454	Widening/ Improvement of Nishtar Road from Food Festival to Emergency Nishtar Hospital, Multan	<u>12,000,000</u>	<u>6,310,000</u>	
A12102	Other highways/roads	12,000,000	6,310,000	
LO09201559	Construction of M/R from N-70 City Guest Hoes to Block B via Block C D.G.Khan City.		<u>808,000</u>	
A12102	Other highways/roads		808,000	
LO09201560	R/I of M/R from old Passport office to Kanga Road via Mahboob Abad.		<u>7,534,000</u>	
A12102	Other highways/roads		7,534,000	
LO09201561	W/I of road from Passport office Gadai Road to Officers Club (Model Town) D.G.Khan City.		<u>5,001,000</u>	
A12102	Other highways/roads		5,001,000	
LO09201562	Widening / Improvement of Road from Tulamba to Pull Lar wali.		<u>769,000</u>	
A12102	Other highways/roads		769,000	
LO09201564	Construction of Metalled Road from New 8/Kassi to James abad Via Rajpoot Colony.		<u>6,430,000</u>	
A12102	Other highways/roads		6,430,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09201565	Construction of Metalled Road from Amray wala to Pull Sheikhuwala via Basti Peer Najam Shah L-16 Km		<u>35,280,000</u>	
A12102	Other highways/roads		35,280,000	
LO09201566	Construction of Metalled Road from Pull Sadhal to District Complex via Basti Bannay wala Kote Peer Sadat Pul Doran wala L=13 Km		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LO09201567	Construction of Mettled Road Shah Pur Phul to Versie Wahan via Cheela Minor (Length 20 KM)		<u>15,000,000</u>	
A12102	Other highways/roads		15,000,000	
LO09201568	Construction of Mettled Road from adda Shahnal Shuja abad Lodhran road to Adda Hadderain (Jalapur Permate Road) (Length 14 KM)		<u>5,700,000</u>	
A12102	Other highways/roads		5,700,000	
LO09201570	Construction of Mettled Road Pull Soudal wali to Wahi Chani (Jalapur Lodhran Road) (Length - 6 km)		<u>12,665,000</u>	
A12102	Other highways/roads		12,665,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO09201573	W/I of M/R from Soon Miani bhung to iqbal Abad (Katcha Razi Road), Tehsil Rojhan (L=5.70 Km)		<u>16,678,000</u>	
A12102	Other highways/roads		16,678,000	
LO09201576	Construction of Metalled Road Basti Amin Wains to Dhaloo.		<u>3,000,000</u>	
A12102	Other highways/roads		3,000,000	
LO09201577	Construction of M/R from N-55 (Trimin) Disty 25 to Shadi Wala (L=12 Km).		<u>20,442,000</u>	
A12102	Other highways/roads		20,442,000	
LO09201733	Widening/Improvement of Raod from Kalma Chowk to Tariq Road More and Rehabilitation of Tariq Road.	<u>45,000,000</u>	<u>39,194,000</u>	
A12102	Other highways/roads	45,000,000	39,194,000	
LO09300124	Construction of Jhang Bypass, Length 21.00 Km, District Jhang.	<u>129,000,000</u>	<u>149,000,000</u>	
A12102	Other highways/roads	129,000,000	149,000,000	
LO09300131	Construction of Dual Carriageway Old G.T. Road Mian Channu, Length 7.25 Km, District Khanewal.	<u>2,000,000</u>	<u>22,000,000</u>	
A12102	Other highways/roads	2,000,000	22,000,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO09300142		Construction of road from State Highway Km No.10 Islamia University (Baghdad Highway N-5, 9 Km 829) near Paris Textile Mills, Length 23.83 Km in District Bahawalpur (Southern	<u>20,000,000</u>	<u>14,200,000</u>	
A12102		Other highways/roads	20,000,000	14,200,000	
LO10000227		Const. of Bridge at Rodh Kohi Cause Way Near Qutab Canal at Fazil Pur # Haji Pur Road. (C&W Deptt.)		<u>39,850,000</u>	
A12102		Other highways/roads		39,850,000	
LO10000228		Construction of Bridge at Patan Shahani Nala Kareek Situated at Tehsil Karor Lal Easan, District Layyah. (C&W Deptt.)		<u>5,790,000</u>	
A12102		Other highways/roads		5,790,000	
LO10000264		Widening/Improvement of road Chimbran Wali to Chiniot road Adda Chamra More L= 28.0 Km.	<u>20,000,000</u>	<u>40,000,000</u>	
A12102		Other highways/roads	20,000,000	40,000,000	
LO10200040		Construction of Askaria Bypass from Shujabad road to old Bypass Length = 2.00 Kms District Multan.	<u>19,000,000</u>	<u>36,800,000</u>	
A12102		Other highways/roads	19,000,000	36,800,000	

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04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
LO10200208		Construction and repair of metalled road Daiday Laal Nachik Bhutta including Basti Gudh Pur Basti Za		<u>6,270,000</u>	
A12102		Other highways/roads		6,270,000	
LO10200209		Construction and repair of metalled road Rohillanwall Basti Ganga road including Basti Mochi Wall		<u>7,008,000</u>	
A12102		Other highways/roads		7,008,000	
LO10200210		Construction and rehabilitation of mettalled road from Chit Karloo to Basti Farid Wala via Basti Ab		<u>8,665,000</u>	
A12102		Other highways/roads		8,665,000	
LO10200301		Construction of balance portion of Jhang by-pass from Sufi More Chiniot to Sargodha road along irrig		<u>23,345,000</u>	
A12102		Other highways/roads		23,345,000	
LO10200303		Construction of Dual carriage way from Railway Road (Office Directorate Excise &Taxation) to Kangan Road length 1.50Km		<u>36,966,000</u>	
A12102		Other highways/roads		36,966,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10200304	Construction of Dual Carriage way from B-Division Police Station chowk to Government Girls High School No.2 Chowk via Filtration Plant Chowk Tanki Chowk with lins Mangla chowk		<u>30,957,000</u>	
A12102	Other highways/roads		30,957,000	
LO10200305	Construction of Bridge over D.G. khan Canal (Basti subzani on N-55) Length;316Rft		<u>5,133,000</u>	
A12102	Other highways/roads		5,133,000	
LO10200306	Widening/Improvement of Kabirwala Salar Wahin road via Kukkar Huta Nawan Shaher Tehsil Kabirwala.		<u>38,033,000</u>	
A12102	Other highways/roads		38,033,000	
LO10200307	Widening/Improvement of metalled road Matital to Saral Sidhu Tehsil Kabirwala (Remaining Portion).		<u>31,424,000</u>	
A12102	Other highways/roads		31,424,000	
LO10200308	Construction of Bridge on S.M. Link Canal at Karam Pur Mailsi Road.		<u>6,769,000</u>	
A12102	Other highways/roads		6,769,000	
LO10200319	Widening/Improvement of Circular road Jatoi City Area.		<u>5,669,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		5,669,000	
LO10200320	Widening/Improvement of road from Kalma Chowk to Sugar Mill road via Cattle Market General Bus Stand DCO Office to Mujahid Abad.		<u>40,043,000</u>	
A12102	Other highways/roads		40,043,000	
LO10200321	Construction of By-pass Chowk Azam road.		<u>47,828,000</u>	
A12102	Other highways/roads		47,828,000	
LO10200325	Widening/Improvement of road from N-55 (Chowk Aliwala) to Ghousabad Length 10 Kms District D.G.Khan.		<u>39,279,000</u>	
A12102	Other highways/roads		39,279,000	
LO10200334	Widening/Improvement of metalled road from Chowki Wala to Melsi Syphan District Bahawalpur.		<u>61,480,000</u>	
A12102	Other highways/roads		61,480,000	
LO10200335	Widening/Improvement of road from Minchinabad to Dhak Pattan Tehsil Minchinabad District Bahawalnagar.		<u>60,000,000</u>	
A12102	Other highways/roads		60,000,000	
LO10200372	Widening / Improvement of Dar-ul-Sakina Road from Canal Rest House to Faisalabad Road Crossing Satel		<u>23,723,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		23,723,000	
LO10200373	Widening/Improvement of Road from N-55 Adda Pagian to Choti-Kot Chhutia Road via Mamoori District D.G. Khan		<u>77,235,000</u>	
A12102	Other highways/roads		77,235,000	
LO10200376	Widening / Improvement of road from Arrian Chowk to Ghalah Mandi via Naghina Chowk Old Sabzi Mandi t		<u>16,508,000</u>	
A12102	Other highways/roads		16,508,000	
LO10200377	Dualization and W/I of Road from Bukhtar Kaki Chowk to Civil Hospital Road upto Dr. Shoukat Mehmood		<u>18,651,000</u>	
A12102	Other highways/roads		18,651,000	
LO10200378	Dualization of Road from Chowk Chatti Qabdar to Kameer Chungi		<u>9,982,000</u>	
A12102	Other highways/roads		9,982,000	
LO10200379	W/I and Construction of road from Sahiwal Road to Wapda Office via Ghallah Mandi with Links to Bijli		<u>5,594,000</u>	
A12102	Other highways/roads		5,594,000	
LO10200380	W/I and Construction of mettaled road from Bukhtar Kaki Chowk to Farid Nagar Pakpattan		<u>16,577,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		16,577,000	
LO10200401	Dualization of Main Road of Dunyapur City from Dokota Chowk to Malik Tayyab Tehsil Headquarter Hospi		<u>55,989,000</u>	
A12102	Other highways/roads		55,989,000	
LO10200425	W/I of road from Layyah - Qaziabad to M.M. Road District Layyah.		<u>79,781,000</u>	
A12102	Other highways/roads		79,781,000	
LO10200473	Widening & Rehabilitation of road from Mumtazabad Railway Overhead Bridge to Bahawalpur Bypass Multan (Section from Govt. College of Technology Multan to Bahawalpur Bypass		<u>116,337,000</u>	
A12102	Other highways/roads		116,337,000	
LO10200474	Dualization of Dehli Multan Road from 31-Phatak to Thingi from Km No.540.00 to 586.00 & 589.90 to 594.20 District Vehari.		<u>84,756,000</u>	
A12102	Other highways/roads		84,756,000	
LO10200751	Construction of Road from Jinnah Chowk to Northern Bypass (Dual Carriage) to Multan Public School an		<u>480,000,000</u>	
A12102	Other highways/roads		480,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
LO10200765	Tuff Tiling from Traffic Chowk to Kalmah Chowk and Pull Anghay Wali to City Petrol Pump with Street		<u>37,595,000</u>	
A12102	Other highways/roads		37,595,000	
LO10200790	Dualization of metalled road from Niaz Petrol Pump to 300 Beded Hospital via University Chowk to Dee		<u>239,812,000</u>	
A12102	Other highways/roads		239,812,000	
LO10200791	W.I and Construction of mettaled road from by pass Malik Pur to Pull Pir Kot along Pakpattan Rajbah		<u>3,005,000</u>	
A12102	Other highways/roads		3,005,000	
LO10200792	W/I of Malikpur Bypass from Railway Crossing to Hotta Road Pakpattan		<u>4,008,000</u>	
A12102	Other highways/roads		4,008,000	
LO10200795	Widening / Improvement of metalled road from Pull - 14 Jhang Multan Road to Darkhana Station via Joy	<u>5,000,000</u>	<u>5,210,000</u>	
A12102	Other highways/roads	5,000,000	5,210,000	
LO10201108	Construction of southern BY pass Muzaffargarh - Alipur road to Dera Ghazi Khan Road (N-70) District Muzaffargarh.		<u>117,769,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		117,769,000	
LO11000103	Construction of Faisalabad Ring Road (Missing Links between Faisalabad Sargodha and Faisalabad Chak Jhumra Road)	<u>100,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	100,000,000	100,000,000
LO11000109	Dualization of Arifwala-Pakpattan Road	<u>250,000,000</u>		
A12102	Other highways/roads	250,000,000		
LO11000425	Clearance of liability for contractor as per directiions of LahroeHigh Court Multan Bench, Multan.		<u>31,000</u>	
A12102	Other highways/roads		31,000	
LO11000645	Construction of M/R from Nawan Kot to Bakkhshay Sattar Wala to Jinday Thind Layyah.		<u>5,700,000</u>	
A12102	Other highways/roads		5,700,000	
LY09000018	LY09000018-Construction of road from Farooq Cannal Fatehpur to Chak No.217/TDA Samita Road Upstream Along Canal, District Layyah	<u>15,185,000</u>	<u>14,614,000</u>	
A12102	Other highways/roads	15,185,000	14,614,000	
LY09000024	LY09000024-Construction of Metalled road from Mian Bahadar Road to M.M.Road via Chak No.162/TDA, Length = 1.60 Kms, District Layyah.		<u>21,820,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
A12102	Other highways/roads		21,820,000	
MH01000094	W/I of road from Karam Dad Qureshi - Kot Addu - Layyah road, L = 90 Kms.	<u>1,000,000</u>	<u>47,000,000</u>	
A12102	Other highways/roads	1,000,000	47,000,000	
PK09000027	PK09000027-Dualization of Road from Pakpattan Chowk to 71/EB Bridge on Bahawalnagar Road, Distt Pakpattan.	<u>7,000,000</u>	<u>18,000,000</u>	
A12102	Other highways/roads	7,000,000	18,000,000	
PK09000028	PK09000028-Dualization of road from Pull Rakh to Bijli Chowk /W/I, of road from Bijli Chowk to Darbar Hazrat Baba Farid With Link road to PS city, Distt Pakpattan.	<u>45,000,000</u>	<u>45,000,000</u>	
A12102	Other highways/roads	45,000,000	45,000,000	
RN08001679	W/I of Shahi road from Channi Goth to Jetha Bhutta Km No.79.29 to 132.40, Length 53.11 Kms, District R.Y.Khan.	<u>40,000,000</u>	<u>90,000,000</u>	
A12102	Other highways/roads	40,000,000	90,000,000	
VR01000064	W/I of road from Tibba Sultan Pur to District Boundry Khanewal, from KM No.637.95 to 653.22 = 15.27 Km.) Length 26.47 Km	<u>40,000,000</u>	<u>44,000,000</u>	
A12102	Other highways/roads	40,000,000	44,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1001				
JG09000015	JG09000015-Widening/Improvement/ Rehabilitation of road from Chund Massan to Pir Kot Sadhana Road, Length=25.50 Kms, District Jhang.	<u>20,000,000</u>	<u>40,000,000</u>	<u>14,000,000</u>
A12102	Other highways/roads	20,000,000	40,000,000	14,000,000
1002				
LO10000265	Widening/Improvement of road from Jhang Shorkot road (Doli Shaheed) to T.T. Singh road Via Maji Sultan District Boundary Jhang, L= 20.0 Km.	<u>20,000,000</u>	<u>50,000,000</u>	<u>47,000,000</u>
A12102	Other highways/roads	20,000,000	50,000,000	47,000,000
1007				
LO09300129	W/I of Pir Mahal - Darkhana Road, Length 29.32 Km, District T.T.Singh. (G-III: 8.70 Km)	<u>50,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	100,000,000	50,000,000
1008				
TS09000046	TS09000046-Widening / Improvement and Raising of Gojra to Muridwala Road Length = 16.50 KM, District T.T. Singh	<u>7,500,000</u>	<u>87,500,000</u>	<u>26,000,000</u>
A12102	Other highways/roads	7,500,000	87,500,000	26,000,000
1080				
PK01000065	W/I of road from Bunga Hayat - Pakpattan - Arifwala, Length 45 Kms.	<u>400,000,000</u>	<u>48,050,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	400,000,000	48,050,000	100,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1081				
LO09101542	Construction of link road from Vehari Chowk to Southern Bye Pass Length 6.80 Km in Multan City.	<u>29,700,000</u>	<u>36,700,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	29,700,000	36,700,000	10,000,000
1082				
LO09101524	Construction of Boat Bridge on River Chenab from Shujabad to Khan Garh, Tehsil Shujabad.	<u>10,000,000</u>	<u>500,000</u>	<u>4,000,000</u>
A12102	Other highways/roads	10,000,000	500,000	4,000,000
1085				
LO09300132	Remodeling / Development of Dual Carriageway in Burewala Urban area, Length 4.02 Km.	<u>20,000,000</u>	<u>20,000,000</u>	<u>8,000,000</u>
A12102	Other highways/roads	20,000,000	20,000,000	8,000,000
1086				
VR01000115	W/I of road from Vehari to Tibba Sultan Pur, L 48.35 Kms.	<u>50,000,000</u>	<u>106,190,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	50,000,000	106,190,000	100,000,000
1087				
VR01000117	W/I of road from Vehari to Hasilpur, L = 50.05 Kms.	<u>100,000,000</u>	<u>102,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	102,000,000	100,000,000
1088				
LO09101605	Construction of metalled road from Zain to Kahrur Buzdar via Barthi, Length 86.50 Km (Part-I: 0.00 to 10.00 = 10.00 Km), District Dera Ghazi Khan.	<u>15,000,000</u>	<u>32,000</u>	<u>10,000,000</u>
A12102	Other highways/roads	15,000,000	32,000	10,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1089				
LO09101594	Construction of Metalled Road from Pul Dat (D.G. Khan City) to Kot Mubbarak via Kot Habait, Chabri and Yaroo on Western Bank of Manka Canal. Length= 22.50 Kms	<u>50,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A12102	Other highways/roads	50,000,000	100,000,000	50,000,000
1090				
LO09101905	Widening / Improvement of Road from D.G. Khan City Churratah to Pul Shikhani via Kot Haibat, Chabri and Yaroo on Eastern side of Manka Canal. Length= 22.50 Kms.	<u>112,859,000</u>	<u>107,859,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	112,859,000	107,859,000	20,000,000
1091				
LO10200801	Rehabilitation of metalled road from Chowki Wala to Zain District D.G.Khan.		<u>54,850,000</u>	<u>50,000,000</u>
A12102	Other highways/roads		54,850,000	50,000,000
1092				
RP01000047	W/I of road from Rajanpur to Hajipur, L = 28.5 Kms.	<u>42,000,000</u>	<u>17,000,000</u>	<u>13,000,000</u>
A12102	Other highways/roads	42,000,000	17,000,000	13,000,000
1093				
LO10000262	Widening / Improvement of Mianwali Muzaffargarh road length = 50.06 Kms	<u>50,000,000</u>		<u>42,000,000</u>
A12102	Other highways/roads	50,000,000		42,000,000
1094				
MH01000096	W/I of Rangpur Chowk Munda - Daira Din Pannah to Taunsa Morr, Length: 68.00 Kms	<u>150,000,000</u>	<u>155,000,000</u>	<u>98,000,000</u>
A12102	Other highways/roads	150,000,000	155,000,000	98,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1095				
MH01000093	W/I of Khushab M/Garh road (Sec: Jhang Dist. Boundary to M/Garh), L = 83.28 Kms.	<u>250,000,000</u>	<u>134,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	250,000,000	134,000,000	200,000,000
1096				
LO09300135	W/I of Layyah - Garh Maharaja road, Length 40.00 Km, District Jhang / Layyah.	<u>100,000,000</u>	<u>70,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	100,000,000	70,000,000	200,000,000
1099				
LO09300137	W/I of road from Bahawalpur to Yazman, Length 31.00 Km, District Bahawalpur.	<u>120,000,000</u>	<u>124,500,000</u>	<u>19,000,000</u>
A12102	Other highways/roads	120,000,000	124,500,000	19,000,000
1100				
MH08001673	W/I of road from Head Punjnad to Trinda Muhammad Pannah, L = 35.10 Kms.	<u>50,000,000</u>	<u>18,718,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	50,000,000	18,718,000	20,000,000
1101				
LO09300141	Construction of road on Empress Bund from National Highway N-5 (Km No.844) near Highway Bridge Over River Sutlej towards Lashkar Di Goth in Km No.4 of Jhangwala Road in	<u>100,268,000</u>	<u>75,021,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	100,268,000	75,021,000	150,000,000
1103				
LO10000260	W/I road from BWN-Minchinabad road Minchinabad Bus Stand to Maclod Ganj via Mandi Sadique Ganj (Length:32.41 Km)	<u>100,000,000</u>	<u>110,000,000</u>	<u>66,000,000</u>
A12102	Other highways/roads	100,000,000	110,000,000	66,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1104				
LO09300139	W/I of Bahawalnagar - Haroonabad Road, Length 53.00 Km, District Bahawalnagar.	<u>10,000,000</u>	<u>107,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	10,000,000	107,000,000	200,000,000
1105				
BR01000109	W/I of Hasilpur to Bahawalnagar, Length 80 Kms.	<u>225,000,000</u>	<u>201,500,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	225,000,000	201,500,000	200,000,000
1106				
RN08001677	W/I of Sadiqbaad - Kashmor road (Section Dauwala to Switra), Length 35 Kms.	<u>100,000,000</u>	<u>90,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	100,000,000	90,000,000	100,000,000
1110				
LO09101783	Pindi Bhattian-Chiniot-Kamalpur Road	<u>84,610,000</u>	<u>33,851,000</u>	<u>20,000,000</u>
A12102	Other highways/roads	84,610,000	33,851,000	20,000,000
1113				
LO09101743	Jhang Shorkot-Kabirwala Mahni Sial Road	<u>56,690,000</u>	<u>56,690,000</u>	<u>26,000,000</u>
A12102	Other highways/roads	56,690,000	56,690,000	26,000,000
1121				
LO09300126	W/I of road from 18-Hazari to Fatehpur, Length 41.00 Km, District Jhang / Layyah.	<u>50,000,000</u>	<u>35,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads	50,000,000	35,000,000	200,000,000
1122				
VR01000116	W/I of road from Vehari to Khatcha Khu Road, L = 33.79 Kms.	<u>100,000,000</u>	<u>113,182,000</u>	<u>150,000,000</u>
A12102	Other highways/roads	100,000,000	113,182,000	150,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4202	HIGHWAYS ROADS AND BRIDGES			
1123				
LO09300144	W/I of road Gogera - Noor Shah # Sahiwal # Arifwala # Qabula # Bhukkan Pattan (Section Noor Shah to Sahiwal including Rehabilitation of Maripattan bridge) length = 28.50	<u>100,000,000</u>	<u>102,000,000</u>	<u>167,000,000</u>
A12102	Other highways/roads	100,000,000	102,000,000	167,000,000
1124				
SL08001678	W/I of Sahiwal # Pakpattan road from Km No.3.07 to 39.00, Length 35.93 Km.	<u>350,000,000</u>	<u>350,000,000</u>	<u>400,000,000</u>
A12102	Other highways/roads	350,000,000	350,000,000	400,000,000
994				
FD01000097	Dualization of Lahore - Jaranwala - Faisalabad - Jhang - Bhakkar Road (Section Bucheki to Jaranwala Km 81.47 to Km 103.00), Length: 21.53 Km.	<u>1,000,000</u>	<u>1,000,000</u>	<u>80,000,000</u>
A12102	Other highways/roads	1,000,000	1,000,000	80,000,000
995				
FD01000103	Dualization of Faisalabad - Summandri Road (Section between Faisalabad By-pass Summandri, Length: 34.00 Km.	<u>84,150,000</u>	<u>119,150,000</u>	<u>79,000,000</u>
A12102	Other highways/roads	84,150,000	119,150,000	79,000,000
996				
FD01000137	W/I of road from Faisalabad Bye Pass to Mari Pattan, L = 47.26 Kms.	<u>150,000,000</u>	<u>77,500,000</u>	<u>100,000,000</u>
A12102	Other highways/roads	150,000,000	77,500,000	100,000,000

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4202		HIGHWAYS ROADS AND BRIDGES			
997					
FD01000138		W/I of road from Faisalabad By-pass KM No.13 (Makuana) to Jassuana via Chak No.113/GB, 111/GB and 69/GB, length 18.50 Km.	<u>24,000,000</u>	<u>23,000,000</u>	<u>28,000,000</u>
A12102		Other highways/roads	24,000,000	23,000,000	28,000,000
998					
FD01000120		Construction of Khurrianwala Bypass Road, Length 19.00 Km. District Faisalabad.	<u>50,000,000</u>	<u>34,000,000</u>	<u>20,000,000</u>
A12102		Other highways/roads	50,000,000	34,000,000	20,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000516	LO11000516-Construction of metalled roads from Kharoo wali Super Band to Aheranwala road via New Karachi Sadiqabad, Sguwali, Solaranwali, District Bhakkar.		<u>49,827,000</u>	
A12102	Other highways/roads		49,827,000	
LO11000517	W/R of road from Qaim Bharwana to Waryam wala road upto District Boundary including reconstruction of Bridge over Haveli Canal, District Jhang		<u>57,284,000</u>	
A12102	Other highways/roads		57,284,000	
LO11000518	W/I of Road from Pull Lundo to Kamalia Mamo-Kanjan Road, District T.T.Singh.		<u>41,500,000</u>	
A12102	Other highways/roads		41,500,000	
LO11000519	Improvement/Repair of Gojra Mochiwala Road, District T.T. Singh.		<u>42,000,000</u>	
A12102	Other highways/roads		42,000,000	
LO11000530	LO11000530-Rehabilitation of Road from Bhalwal to Thabal via Hularwan, Rattokala and Dhori, District Sargodha.		<u>48,642,000</u>	
A12102	Other highways/roads		48,642,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000532	LO11000532-Construction / Rehabilitation of Dinga Bypass (KharianDinga road to Dinga Phalia road via Borh Chowk) L=4.75 Km.		<u>49,999,000</u>	
A12102	Other highways/roads		49,999,000	
LO11000540	LO11000540-W/I of metalled road from Narang Jeto Galla Kot Behlan toBrB Canal Head Works Chakrali Section Narang to Kot Bhelan Sheikhupura.		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO11000541	LO11000541-W/I of metalled Road from Kala Khatai Road Lathepur Stop toOld Narang Road via Mubarakpur Therian Chak 48, 49 Bhata Chok NarangRoad Section Lathepur to Therian		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO11000542	LO11000542-Construction of metalled road from Kahar Gill U G C Bridgeto Khanqah Dogran (Section from Kakar Gill to Gujiana) Sheikhupura		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO11000543	LO11000543-W/I of Road from Jaslani More to Fateh Daria, Mangtanwalato Sheikhupura Road, Jaslani to Mirpur/Mangtanwala # Sheikhupura Road(remaining portion) Nankana		<u>69,314,000</u>	
A12102	Other highways/roads		69,314,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000544	LO11000544-Rehabilitation of Road from Phoolnagar to Head BallokiKasur		<u>60,000,000</u>	
A12102	Other highways/roads		60,000,000	
LO11000555	LO11000555-W/I of Safdarabad Khanqah Dogran Road.		<u>69,066,000</u>	
A12102	Other highways/roads		69,066,000	
LO11000558	W/I of road from adda yousaf wala to pull bagri chak no 61/s-L Morr district Sahiwal.		<u>55,069,000</u>	
A12102	Other highways/roads		55,069,000	
LO11000559	LO11000559-Rehabilitatoh / Improvement of tehsil Road from Faisalabadroad to Benzair Road via mandi road including links from mehboob alamchowk to akbar road and MCB chowk to		<u>77,749,000</u>	
A12102	Other highways/roads		77,749,000	
LO11000560	LO11000560-Rehabilitation /Improvement of stadium road church roadincluding side drains Okara City.		<u>63,278,000</u>	
A12102	Other highways/roads		63,278,000	
LO11000562	LO11000562-Widening/improvement of Road from khalisa chowk to Gogerajandraka road District Okara.		<u>48,751,000</u>	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		48,751,000	
LO11000563	LO11000563-Widening/improvement of road from bama bala to mauza kakoo(phase-I bama bala to naul plot) District Okara		<u>51,405,000</u>	
A12102	Other highways/roads		51,405,000	
LO11000564	LO11000564-Widening / Improvement & Rehabilitation of road from malgadachowk to Ghori Khushk bias via chak nathay bodla District Okara.		<u>51,374,000</u>	
A12102	Other highways/roads		51,374,000	
LO11000565	LO11000565-Widening / Improvement of Road from Chowk shaheedan to Harrikay (shahmid Road) district Okara.		<u>50,440,000</u>	
A12102	Other highways/roads		50,440,000	
LO11000566	LO11000566-Widening / Improvement of Peer di Hatti (Depalpur Road) to Piple Pahar Road District Okara.		<u>47,917,000</u>	
A12102	Other highways/roads		47,917,000	
LO11000591	Construction of Dual Carriageway from Pull Dat to College Chowk, DG Khan City		<u>1,926,000</u>	
A12102	Other highways/roads		1,926,000	

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04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000592	Construction of metalled road from Bhagal Canal to Sharishta ThalBarron, District Layyah		<u>939,000</u>	
A12102	Other highways/roads		939,000	
LO11000593	LO11000593-Rehabilitation of road from Bajwala to jamarghal andBaajwala to Pind Siwika District Jhelum.		<u>58,000,000</u>	
A12102	Other highways/roads		58,000,000	
LO11000594	LO11000594-Rehabilitation of road from Nathwala (Zero at 21 km ofJhelum P.D Khan road) towards Nara via Alang jagta Chak Mehmda & BoffrtJhelum District Jhelum.		<u>65,000,000</u>	
A12102	Other highways/roads		65,000,000	
LO11000595	LO11000595-Rehabilitation of road from Chakwal More to karunta TehsilSohawa District Jhelum.		<u>51,000,000</u>	
A12102	Other highways/roads		51,000,000	
LO11000596	LO11000596-Rehabilitation of road from peer Chak Hotel (zero at 58 kmof Jhelum P.D khan road) towards Graibwal Pindi sadipur Kot umar andBaghanwala Tehsil P.D Khan		<u>51,000,000</u>	
A12102	Other highways/roads		51,000,000	

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04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO11000597		LO11000597-Rehabilitation/ improvement of road from Daman to sarwanavia Haroon Chowk Abu Bakar Adalzal Dhuathai Lakori Yasin Chowk HazroCity Khagwai Chowk and T.H.A.T road		<u>65,000,000</u>	
A12102		Other highways/roads		65,000,000	
LO11000598		LO11000598-Construction of road from Dhoke Ameral to Village Padhial(Jhelum length 6.0 km Tehsil Choa Syden Shah. District Chakwal.		<u>52,500,000</u>	
A12102		Other highways/roads		52,500,000	
LO11000618		Construction of M/R from N-55 (Tibbi Qaisrani) to Basti Ladhicha viaBasti Churcucki U/C Tibbi Qaisrani. Length = 16 Km, D.G.Khan.		<u>77,286,000</u>	
A12102		Other highways/roads		77,286,000	
LO11000619		Construction of M/R from N-55 (Trimin) Disty No. 25 to Shadiwala(Phae-II) Length = 13Km, D.G.Khan.		<u>85,597,000</u>	
A12102		Other highways/roads		85,597,000	
LO11000620		W/I of Remaining Portion of Road from Paigah to Choti-kot Chutta Road,Length -7.5 Km, D.G.Khan.		<u>85,178,000</u>	
A12102		Other highways/roads		85,178,000	

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000621	Construction of M/R Adda Rind to Bati Baitwala (Remaining Portion)Length = 8.25 Km, D.G.Khan.		<u>56,939,000</u>	
A12102	Other highways/roads		56,939,000	
LO11000622	Rehabilitaion of Road City Kot Addu (Phase-II) Length = 10.18 Km,Muzaffargarh.		<u>74,613,000</u>	
A12102	Other highways/roads		74,613,000	
LO11000623	W/I of Road from Muzaffargarh # Mehmood Kot road, Adda Turk Wala toChowk Godhar, Length = 12 Km, Muzaffargarh.		<u>74,265,000</u>	
A12102	Other highways/roads		74,265,000	
LO11000624	Construction of Shahgarh to Pritam Chowk, Muzaffargarh.		<u>82,569,000</u>	
A12102	Other highways/roads		82,569,000	
LO11000625	Improvement and Construction of Shah Jamal, Usman Koria, Bait RelleyMarha Khas Road with Bye-pass at Marha Khas, Length = 18.60 Km,Muzaffargarh.		<u>95,999,000</u>	
A12102	Other highways/roads		95,999,000	
LO11000626	Widening / Improvement of Road and Drainage System in Jatoi CityLength = 3.48 Km, Muzaffargarh.		<u>67,021,000</u>	

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P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		67,021,000	
LO11000627	W/I of metalled Road from Indus Highway (Bangla Hidayat) More to UmerKot, Basti Shor Chowk, Length = 5.20 Km, Rajanpur.		<u>49,094,000</u>	
A12102	Other highways/roads		49,094,000	
LO11000628	Construction of metalled Road from Fort Munroo to Chitri Road (SectionFort Munroo to Siera Thul) Length = 6.00 Km, Rajanpur.		<u>40,226,000</u>	
A12102	Other highways/roads		40,226,000	
LO11000693	LO11000693-Construction of road from Dhokri to Bijra via Ghattiincluding bridge over Muhajar Canal, District Khushab.		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO11000694	LO11000694-W/I of road from Chandni Chowk near Chak Raib to ChotDheeran, District MB Din.		<u>50,000,000</u>	
A12102	Other highways/roads		50,000,000	
LO11000703	LO11000703-Construction of missing link road between Notak and MM Roadvia Chingriwala Tookranwala, Chak No.62 & 64/TDA, Length 9 KM,Mianwali.		<u>41,800,000</u>	
A12102	Other highways/roads		41,800,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO11000704		LO11000704-Rehabilitation of Imtiaz Shaheed Road Tehsil Murree,District Rawalpindi.		<u>12,988,000</u>	
A12102		Other highways/roads		12,988,000	
LO11000705		LO11000705-Rehabilitation of Pindi Point Round about Tehsil Murree,District Rawalpindi.		<u>13,995,000</u>	
A12102		Other highways/roads		13,995,000	
LO11000706		LO11000706-R/I of Kashmiri Bazar to Danna Tehsil Murree, DistrictRawalpindi.		<u>24,870,000</u>	
A12102		Other highways/roads		24,870,000	
LO11000710		LO11000710-Widening / Rehabilitation of mettaled road from MuntazabadRailway overhad bridge to Bahawalpur Bypass (Phase-II) District Multan		<u>173,238,000</u>	
A12102		Other highways/roads		173,238,000	
LO11000711		LO11000711-Widening / improvement of road from pull 14 Jhang MultanRoad to Darkhana Railway Station via Joya More, L=10.72 Km (Phase-II)District Khanewal (New)		<u>109,696,000</u>	
A12102		Other highways/roads		109,696,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000712	LO11000712-Construction of matted road from Basti Chohan to Mailsi Syphon from KM No.0.00 to 3.50 & 4.20 to 18.00 L = 17.30 KM District Vehari (New)		<u>111,000,000</u>	
A12102	Other highways/roads		111,000,000	
LO11000713	LO11000713-W/I of Tibba Sultanpur to Mitru Road L = 18.00 KM (Section from KM No.0.0 to 9.35 KM L=9.35 District Vehari (New)		<u>108,300,000</u>	
A12102	Other highways/roads		108,300,000	
LO11000767	LO11000767-Construction of Bye Pass from Chiniot - Jhang Road to Chiniot - Sargodha Road, L=6.95 Km, District Chiniot.		<u>142,297,000</u>	
A12102	Other highways/roads		142,297,000	
LO11000769	LO11000769-Construction of Samundri Bye Pass road District Faisalabad.		<u>23,814,000</u>	
A12102	Other highways/roads		23,814,000	
LO11000784	Construction of Under Pass Lahore Branch Canal Muslim Town Garden Town Canal Crossing.		<u>1,667,000</u>	
A12102	Other highways/roads		1,667,000	
LO11000785	Improvement of Eik Moria Pul to Cooperative Store Chowk Lahore.		<u>1,682,000</u>	
A12102	Other highways/roads		1,682,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000786	W/I of Existing road from Pajjian to Raiwind Sunder Road to RaiwindManga Construction of road along left Bank of Drain		<u>32,636,000</u>	
A12102	Other highways/roads		32,636,000	
LO11000787	Construction of Dua Carriageway from Manawala to Nankana Sahib.		<u>60,380,000</u>	
A12102	Other highways/roads		60,380,000	
LO11000788	Improvement of Road rom Rana Town (G.T. Road to Sehale & Pandori BridgeMuridke Narowal Road Ahdian in District Sheikhpura).		<u>1,158,000</u>	
A12102	Other highways/roads		1,158,000	
LO11000789	Construction/Improvement of Bye Pass from Nankana Sahib Warbuton Roadto Bucheki Chowk, District Nankana Sahib.		<u>2,257,000</u>	
A12102	Other highways/roads		2,257,000	
LO11000790	Construction of Road from Chak No. 108/SB to Chak No. 142/SB Link withChak No. 104/SB, 108/SB to Main Bazar District Sargodha.		<u>3,063,000</u>	
A12102	Other highways/roads		3,063,000	
LO11000791	W/I of main Kala Bagh Road to Rokhri City District Mianwali.		<u>1,675,000</u>	
A12102	Other highways/roads		1,675,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000792	Construction/W/I of road from Kalar Kahar Interchange to Khusah Chakwalroad via TDCP Mode District Chakwal.		<u>50,620,000</u>	
A12102	Other highways/roads		50,620,000	
LO11000793	Construction of Road between Ahmadabad to Tehsil P.D. Khan and the BoatStation (Pattan) on River Jhelum.		<u>605,000</u>	
A12102	Other highways/roads		605,000	
LO11000794	Construction of road from Dhoke Saakra to Malik in Bishop HealthProgramme Centre Sakot Darbar Ghazi Imam Din District Rawalpindi.		<u>556,000</u>	
A12102	Other highways/roads		556,000	
LO11000804	W/I of Bahawalpur-Yzman Road L=31 KM - Dualization of Last 3 KM inYazman City portion District Bahawalpur		<u>133,004,000</u>	
A12102	Other highways/roads		133,004,000	
LO11000808	Construction of Flyover on Murree Road from BBH to 5th Road covering Junction of Rawal Road and Chandni Chowk Rawalpindi		<u>1,216,000,000</u>	<u>97,000,000</u>
A12102	Other highways/roads		1,216,000,000	97,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000829	W/I of Metalled Road from More Pucca Haji Majeed to Chowk Haji KhizarHayat, District Khanewal.		<u>85,335,000</u>	
A12102	Other highways/roads		85,335,000	
LO11000830	Dualization of Road from Jahanian Bypass (Zafar Ullah Chowk) toRailway Phatak, Tehsil Jahanian, District Khanewal.		<u>99,800,000</u>	
A12102	Other highways/roads		99,800,000	
LO11000832	Widening/Improvement of Jail Road from Queen Hotel to Octroi Post No.12via Tiwana Park connection to Sillanwali road, District Sargodha.		<u>16,800,000</u>	
A12102	Other highways/roads		16,800,000	
LO11000851	W/I/ of Ludan Karam Pur Road, District Vehari.		<u>422,000</u>	
A12102	Other highways/roads		422,000	
LO11000852	W/I of road from Satsira Chowk to Challianwala Railway Station viaWasu, District M.B.Din.		<u>121,085,000</u>	
A12102	Other highways/roads		121,085,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11000853	Construction/Rehabilitation of road from Bonai to Azad Pattan (Section from Donai to Thoon and Playan to Azad Pattan), District Rawalpindi.		<u>20,000,000</u>	<u>89,000,000</u>
A12102	Other highways/roads		20,000,000	89,000,000
LO11000854	Construction of road from Patriata to Dhirkot Kethwalan, District Rawalpindi		<u>20,000,000</u>	<u>33,000,000</u>
A12102	Other highways/roads		20,000,000	33,000,000
LO11000914	Construction of Missing portion of Ring Road from Jhang - Sargodha Road to Jhang - Bhakkar Road, District Jhang.		<u>141,226,000</u>	
A12102	Other highways/roads		141,226,000	
LO11000915	Construction of Toba Tek Singh Bypass road from Toba Tek Singh Gojra Road to T.T.Singh-Jhang Road.		<u>103,546,000</u>	
A12102	Other highways/roads		103,546,000	
LO11000993	Widening & improvement of metalled road from Rakh Bridge Pakpattan to 22/SP Musewal Chak Noor Muhammad via 14/SP 15/SP, 16/SP and Kumhari Wala, District Pakpattan.		<u>83,882,000</u>	
A12102	Other highways/roads		83,882,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11001104	Widening/Improvement of road from Lakhvi Pull to Muhammad Pur, District Kasur.		<u>80,113,000</u>	
A12102	Other highways/roads		80,113,000	
LO11001147	Rehabilitation of road from Sirka Chowk to Damman Village, DistrictAttock.		<u>19,683,000</u>	
A12102	Other highways/roads		19,683,000	
LO11001212	Repair of Sahwala Musyari Link Road L=4.20 Km, Tehsil Murree, DistrictRawalpindi.		<u>29,389,000</u>	
A12102	Other highways/roads		29,389,000	
LO11001540	Rehabilitation of Shiekhupura-Hafizabad Road from km 19.60 to Km 21Adda Jhabran, length 1.40 kms, District Sheikhpura.		<u>19,532,000</u>	
A12102	Other highways/roads		19,532,000	
LO11001551	LO11001551-Rehabilitation of Lahore Jaranwala Road Km No. 8.48 to 10(Begum Kot to Al-Saeed Chowk), length 1.52 Kms, District Lahore		<u>35,622,000</u>	
A12102	Other highways/roads		35,622,000	
LO11001552	LO11001552-Rehabilitation of Thokar Niaz Baig to Raiwind road, Km No.1to 6, District Lahore		<u>197,081,000</u>	
A12102	Other highways/roads		197,081,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO11001553		LO11001553-Rehabilitation of Bedian road from Bhatta Chowk to BedianVillage (Check Post to Hudiafa Drain, length 10.28 Kms), DisrtricLahore		<u>143,285,000</u>	
A12102		Other highways/roads		143,285,000	
LO11001592		LO11001592-Rehabilitation of metalled road from Khanqah Dogran to MarhBalochan, length 18.41 Kms, District Sheikhpura / Nankana Sahib.		<u>33,380,000</u>	
A12102		Other highways/roads		33,380,000	
LO11001593		LO11001593-Rehabilitation of metalled road from Safdarabad to SanglaHill, length 19.00 Kms, District Sheikhpura / Nankana Sahib.		<u>30,000,000</u>	
A12102		Other highways/roads		30,000,000	
LO11001594		LO11001594-Rehabilitation of metalled road from Sucha Saoda toManawala via Safdarabad, length 22.50 Kms, District Sheikhpura /Nankana Sahib.		<u>35,935,000</u>	
A12102		Other highways/roads		35,935,000	
LO11001596		R/I of College Road including links at Okara City.		<u>53,131,000</u>	
A12102		Other highways/roads		53,131,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11001623	Dualization of road from Sahiwal-Arifwala road from km No. 2.54 to 44.66 Km, District Sahiwal & Pakpattan.		<u>250,000,000</u>	<u>200,000,000</u>
A12102	Other highways/roads		250,000,000	200,000,000
LO11001693	Rehabilitation of Khanpur to Sardar Garh, length 21.85 Kms, District Road, W/I by Provincial Highways, R.Y Khan		<u>40,983,000</u>	
A12102	Other highways/roads		40,983,000	
LO11001694	Rehabilitation / Improvement of Fortabbas # Marot # Mansoor Road Km No. 0.00 to 64.40, length 64.40 kms, Provincial Road (P-162), Bahawalnagar		<u>38,518,000</u>	
A12102	Other highways/roads		38,518,000	
LO11001695	Rehabilitation of Head Punjnad to Trinda Muhammad Pannah Km No. 789.27 to 799.77 length 1.50 Kms, Provincial Road (P-183), Bahawalnagar		<u>32,257,000</u>	
A12102	Other highways/roads		32,257,000	
LO11001696	Rehabilitation of KLP Road Chowk Bahadarpur to Head Fazal via Chowk Shahbazur length 27.00 Kms, District Road, W/I by Provincial Highways, R.Y Khan		<u>29,236,000</u>	
A12102	Other highways/roads		29,236,000	

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			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
LO11001698		Rehabilitation of road from Sillanwali to Jhamra via Shah Nikdar,length 35.10 Kms Sargodha		<u>155,173,000</u>	
A12102		Other highways/roads		155,173,000	
LO11001699		Rehabilitation of Bhalwal Kot Momin Sargodha Road, length 5100-Rft, KotMomin City Sargodha		<u>40,458,000</u>	
A12102		Other highways/roads		40,458,000	
LO11001700		Rehabilitation of Mandra Chakwal Khushab road (Section from Km No.114.90 to 168.03), length 53.13 Kms. Khushab		<u>143,485,000</u>	
A12102		Other highways/roads		143,485,000	
LO11001701		Rehabilitation of Jesus Mary Convent School Road, length 2.00 Kms, Tehsil Murree, Rawalpindi		<u>14,301,000</u>	
A12102		Other highways/roads		14,301,000	
LO11001833		Construction of road along Railway Track from General Bus Stand toKhanewal Chowk Phattak and Rehabilitation widening and improvement of road from Pull Kot Ghulam		<u>20,000,000</u>	
A12102		Other highways/roads		20,000,000	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
LO11001834	W/I of Sher Shah Road fro from Aziz Hotel to Sher Shah Bypass L=16.79Kms, District Multan.		<u>30,000,000</u>	<u>15,000,000</u>
A12102	Other highways/roads		30,000,000	15,000,000
LO11001835	Dualization and Improvement of Rawat to Kallar Syeda Road, Length19.00 Kms, District Rawalpindi.		<u>150,000,000</u>	<u>752,000,000</u>
A12102	Other highways/roads		150,000,000	752,000,000
LO11001891	Dualization of Railway Phattak at Khanewal Chowk and Club Road uptoMosuque Bagh Wali, Length = 0.95 Kms, District Vehari.		<u>30,000,000</u>	
A12102	Other highways/roads		30,000,000	
LO11001958	Widening/Improvement of Raod from Iqbal Abad to Abadpur (L=16.25 Kms),R.Y.Khan.		<u>50,000,000</u>	<u>70,000,000</u>
A12102	Other highways/roads		50,000,000	70,000,000
LO11002055	Rehabilitation/Widening/ Improvement of Khushab Muzaffargarh Road Km No.179.73 to207.72, Length = 26.89 Kms, District Jhang.		<u>200,000,000</u>	<u>53,000,000</u>
A12102	Other highways/roads		200,000,000	53,000,000
LO11002071	Construction of metalled road from alongside drain crossing through Phularwan, DistrictSargodha.		<u>15,000,000</u>	

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045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		15,000,000	
LO11002072	Construction of metalled from road Thabal to Bhalwal alongside F.S.Drain, DistrictSargodha.		<u>15,000,000</u>	<u>40,000,000</u>
A12102	Other highways/roads		15,000,000	40,000,000
LO11002302	Rehabilitation/Improvement of Muridke-Narowal Road, L=76.500 km, District Shekhupuraand Narowal (Dualized Portion L=22.00 Kms)		<u>200,000,000</u>	<u>401,000,000</u>
A12102	Other highways/roads		200,000,000	401,000,000
LO11002377	W/I of Existing road from Pajjian to Raiwind Sunder Road to Raiwind Manga Construction of road along left Bank of Drain		<u>422,000</u>	
A12102	Other highways/roads		422,000	
LO11002378	Improvement of road from Ranan Town (G.T. Road to Sehole & Pandori Bridge Muridke Narowal Road Ahdian in District Shekhupura		<u>2,196,000</u>	
A12102	Other highways/roads		2,196,000	
LO11002379	Construction / Improvement of Bypass from Nankana Sahib Warbuton Road to Bucheki Chowk District Nankana Sahib		<u>1,596,000</u>	
A12102	Other highways/roads		1,596,000	
LO11002381	Construction of Sargodha Bypass Road		<u>2,535,000</u>	

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		2,535,000	
LO11002388	Widening/Improvement of road from Qutba Chowk to 3-Mile Chowk in District Attock, L=10.00 Kms.		<u>16,216,000</u>	
A12102	Other highways/roads		16,216,000	
LO11002418	Construction of Skew Bridge over Haria Drain on Mandi Bahauddin Malikwal Road near Village Haria District Mandi Bahauddin		<u>10,000,000</u>	<u>21,000,000</u>
A12102	Other highways/roads		10,000,000	21,000,000
LO11002419	W/I of Road from Chak No. 217/TDA (Multan Mianwali Road) to Samita More (Karore Bhakkar Road,)		<u>30,000,000</u>	<u>100,000,000</u>
A12102	Other highways/roads		30,000,000	100,000,000
LO11002667	W/I and Raising of Gojra to Muridwala Road District T.T.Singh.		<u>10,000,000</u>	
A12102	Other highways/roads		10,000,000	
1000				
LO12000594	W/I of Jaranwala to Sahahkot road Length 27.96 Kms District Faisalabad.			<u>7,000,000</u>
A12102	Other highways/roads			7,000,000
1003				
LO12000586	Reconstruction of Bridge Over Haveli Canal on Jhang Shorkot Kabirwala road District Jhang.			<u>3,000,000</u>
A12102	Other highways/roads			3,000,000

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		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1004				
LO12000589	Rehabilitation / Upgradation of road from Sandianwala to Chak No. 497/JB Length 13.70 Kms District Jhang.			<u>6,000,000</u>
A12102	Other highways/roads			6,000,000
1005				
LO12000595	W/I of Link road Sargodha road to Chiniot Road via Pakkaywala Length 9.00 Kms District Jhang.			<u>10,000,000</u>
A12102	Other highways/roads			10,000,000
1009				
LO12000558	Construction / Widening of Toba Khekha road District T.T.Singh.			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1022				
LO12000562	Construction of Dual Carriageway from Gujrat to Salam Interchange (Motorway) through Mandi Bahauddin.			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
1023				
LO12000604	Widening / Improvement of Road from Khew Bridge to Kot Piran District M.B.Din.			<u>7,000,000</u>
A12102	Other highways/roads			7,000,000
1032				
LO11002774	Improvement of Road from Office Union Council Jethikay to Kuthiala road via Kothaay Chishita length 10.20 Kms District Sialkot		<u>10,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		10,000,000	10,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1033				
LO12000577	Construction of service road and fixation of iron Bar Fencing in Uggoki Town on Sialkot - Wazirabad Road Length 4500-Rft. Sialkot			<u>18,000,000</u>
A12102	Other highways/roads			18,000,000
1049				
LO12000596	W/I of road between Sharqpur and Sheikhpura i/c connecting bridge from Jaranwala road Length 28.20 Km in District Sheikhpura			<u>47,000,000</u>
A12102	Other highways/roads			47,000,000
1051				
LO12000580	Construction of Underpass on old Narang road K.M.No.1(Muridke)			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1056				
LO12000567	Construction of metalled road from G.T road to Kot Pindi Das (Shamkey Village) to Ali Pur Tibba Length 3.32 Kms.			<u>14,000,000</u>
A12102	Other highways/roads			14,000,000
1058				
LO11002830	Construction of metalled road from Barkat Town Canal to Tibba Rehmat via Toheed Park Ayyaz Park Mehmood Colony Bismillah Chowk Sheikhpura.		<u>1,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		1,000,000	10,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1059				
LO11002831	Construction of metalled road from Bridge Jhal Wala to Goat Masjid Imamia Colony Sheikhupura.		<u>1,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		1,000,000	10,000,000
1060				
LO11002832	Construction of metalled road from Thabbal Stop to Thabbal Village Sheikhupura.		<u>1,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		1,000,000	10,000,000
1061				
LO11002833	Construction of metalled road from Burj Attari to Abadi Anwar Chohan Sheikhupura.		<u>1,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		1,000,000	10,000,000
1062				
LO11002834	Construction of metalled road from Mamoun Gujjar to Sikandar Da Khoo i/c Khanna Wali Sheikhupura.		<u>1,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		1,000,000	10,000,000
1063				
LO11002835	Construction of metalled road from Thabbal road to Burhanwala via Kot Hassan Sheikhupura.		<u>1,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		1,000,000	10,000,000
1064				
LO11002836	Construction of metalled road from PSO Petrol Pump Dhamkey to Dera Rana Majeed Khan Sheikhupura.		<u>1,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		1,000,000	10,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1065				
LO11002837	Construction of metalled road from Thaimre Mughlan to Kotli Sehul Sheikhpura.		<u>1,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		1,000,000	10,000,000
1066				
LO11002838	Construction of metalled road from Sheikhpura Bedadpur road to Naya Piind Sheikhpura.		<u>1,000,000</u>	<u>7,000,000</u>
A12102	Other highways/roads		1,000,000	7,000,000
1067				
LO11002839	Construction of metalled road from Pully Bangla road to link Kot Pinki Das road Sheikhpura.		<u>1,000,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		1,000,000	10,000,000
1068				
LO11002684	Improvement of Hospital road Tariq road Khalid Road and link upto WAPDA Office Length 1.95 Kms District Sheikhpura.		<u>30,549,000</u>	<u>10,000,000</u>
A12102	Other highways/roads		30,549,000	10,000,000
1069				
LO11002685	Improvement of Zafar Ali Road Alamgir Road Regal Cinema Road and remaining portion of main Bazar length 1.58Kms Disrict Sheikhpura.		<u>31,083,000</u>	<u>15,000,000</u>
A12102	Other highways/roads		31,083,000	15,000,000
1078				
LO11002686	Dualization of old G.T.Road in Habibabad District Kasur.		<u>5,000,000</u>	<u>30,000,000</u>

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
A12102	Other highways/roads		5,000,000	30,000,000
1084				
LO12000598	w/I of road from Bhawalpur Bypass to Chungi No 9 Multan Length 5.21 Km in Multan City			<u>500,000,000</u>
A12102	Other highways/roads			500,000,000
1098				
LO12000561	Construction of Bridge over Thal Canal Mauza Chak No. 89/TDA to 90/TDA Layyah.			<u>1,000,000</u>
A12102	Other highways/roads			1,000,000
1102				
LO12000565	Construction of metalled road at Rehmat Colony Length 1.28 Kms.			<u>1,000,000</u>
A12102	Other highways/roads			1,000,000
1107				
LO12000576	Construction of road from Mian Akmal Sheikh Riazabad to (Basti Dingran) Bridge Malik Shah via Asghar Khird alongwith repair of Bridge over Bhong Canal Length 4.00 Kms.			<u>7,000,000</u>
A12102	Other highways/roads			7,000,000
1109				
LO11002733	Repair/Rehabilitation of road from Vinoka to Dirkhanwala Length 7.56 Km District Chiniot.		<u>20,000,000</u>	<u>62,000,000</u>
A12102	Other highways/roads		20,000,000	62,000,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1115				
LO12000587	Rehabilitation / Improvement of Muridke - Narowal road Length 76.50 Kms. (Rehabilitation / Improvement of Muridke - Narowal Road Km No. 0.00 to 76.50 Length 64.56 Kms			<u>400,000,000</u>
A12102	Other highways/roads			400,000,000
1120				
LO12000592	Shorkot City to Shorkot Cantt.			<u>26,000,000</u>
A12102	Other highways/roads			26,000,000
1127				
LO12000557	Completion of leftover works of Lahore Ring Road Lahore.			<u>2,000,000,000</u>
A12102	Other highways/roads			2,000,000,000
1128				
LO12000564	Construction of Flyover at Peshwar Road near Pirwadai Rawalpindi			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000
1129				
LO12000600	Widening / Improvement of metalled road from Rawalpindi to Arri Syedan Tehsil Kahuta District Rawalpindi.			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000
1130				
LO12000603	Widening / Improvement of road from GT Road near Al-Shifa Hospital to Muree Burrey Rawalpindi L=2.25 Km			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1131				
LO12000572	Construction of Road Bridge between district Mianwali and Jand District Attock.			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1132				
LO12000582	Dualization of THAT road from Jahanian Chowk to Hattian via Motorway Interchange L=17.6 Km Attock.			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
1133				
LO12000579	Construction of underpass at Abdullahpur Faisalabad.			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1134				
LO12000563	Construction of Fly over on G. T Road In Gujranwala			<u>2,000,000,000</u>
A12102	Other highways/roads			2,000,000,000
1135				
LO12000559	Construction of Baddiana-Bhagawal-Merajke-Charwa Road District Sialkot.			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000
1136				
LO12000578	Construction of Thro Mandi-Chahoor Road District Sialkot L=8.25 Km			<u>25,000,000</u>
A12102	Other highways/roads			25,000,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1137				
LO12000571	Construction of road along khaira distributry from package 17 to ferozpur road			<u>1,000,000</u>
A12102	Other highways/roads			1,000,000
1138				
LO12000601	Widening / Improvement of remaining portion of Badian Road including construction of bridge over BRB Canal Lahore			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1139				
LO12000560	Construction of Bridge on River Ravi at Qutab Shahana			<u>100,000,000</u>
A12102	Other highways/roads			100,000,000
1140				
LO12000602	Widening / Improvement of road from Chungi No.1 to new airport Multan. L=2.25 Km.			<u>150,000,000</u>
A12102	Other highways/roads			150,000,000
1141				
LO12000569	Construction of metalled road Jail road D.G.Khan			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1142				
LO12000566	Construction of metalled road Chourata Chowk to Multan Road D.G.Khan			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000

PC12041(041)
ROADS AND BRIDGES

(Capital)

Roads

Roads

P./ADP DDO NO. NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
1143				
LO12000568	Construction of metalled road from pull dat to college road D.G.Khan			<u>50,000,000</u>
A12102	Other highways/roads			50,000,000
1144				
LO12000590	Rehabilitation of Gujranwala-Hafizabad Road.			<u>200,000,000</u>
A12102	Other highways/roads			200,000,000
1147				
LO12000570	Construction of new dualization and W/I of roads in Punjab			<u>2,360,000,000</u>
A12102	Other highways/roads			2,360,000,000
962				
LO12000591	Restoration of Land Slide at Ghika Gali Murree (Stop Stabilization / Road Improvement Measures).			<u>351,000,000</u>
A12102	Other highways/roads			351,000,000
967				
LO12000593	W/I of Chour Chowk G.T.Road Rawalpindi.			<u>430,000,000</u>
A12102	Other highways/roads			430,000,000
970				
LO12000574	Construction of road from Dialwarabad to Formuli via Dhok Hawa and Amir Abad Length 3.23 Kms.			<u>11,000,000</u>
A12102	Other highways/roads			11,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0452	ROAD TRANSPORT			
045202	HIGHWAYS.ROADS AND BRIDGES			
LE4393	ROADS (URBAN DEVELOPMENT)			
974				
LO12000588	Rehabilitation / Improvement of Road from Shah Jhanda Chowk (Zero at Km 6 at Domeli Gattar Road) to Phadial via Chandar Jajial Gurrah Uttam Singh Mughalabad Alipur Kohli			<u>20,000,000</u>
A12102	Other highways/roads			20,000,000
975				
LO11001569	Rehabilitation of road from G.T. Road Lahore More Jhelum to Baigpur length 4.60 Kms District Jhelum.		<u>74,728,000</u>	<u>2,000,000</u>
A12102	Other highways/roads		74,728,000	2,000,000
984				
LO12000575	Construction of road from L.J.C to Bhalwal - Bhera road alongside Drain crossing through Phularwan Length 24.10 Kms (PP-30)			<u>15,000,000</u>
A12102	Other highways/roads			15,000,000
986				
LO11002840	Construction of metalled road from Kot Momin Bypass to Deowal and Chak 7/A alongwith a link road from Chak No.65/SB to Chak No.8/SB District Sargodha.		<u>5,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads		5,000,000	5,000,000
987				
LO11002841	Construction of metalled road from Hujjan Bridge to Hujjan Salam road via Chak No.3/SB alongwith link road on drain to Chauwal and Havaili Raj Sahib District Sargodha.		<u>5,000,000</u>	<u>5,000,000</u>
A12102	Other highways/roads		5,000,000	5,000,000

**PC12041(041)
ROADS AND BRIDGES**

(Capital)

Roads

Roads

P./ADP DDO NO.	NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0452		ROAD TRANSPORT			
045202		HIGHWAYS.ROADS AND BRIDGES			
LE4393		ROADS (URBAN DEVELOPMENT)			
992					
LO12000599		W/I of road from Notak to Mitthu Bindu Road Length 13.00 Kms.			<u>32,000,000</u>
A12102		Other highways/roads			32,000,000
993					
LO12000573		Construction of road from Chak No. 29 / ML to 27-28/ML L- 4 kms Distt Bhakkar			<u>2,000,000</u>
A12102		Other highways/roads			2,000,000
Total Sub Sector Roads			37,821,210,000	35,786,114,000	32,045,000,000
TOTAL SECTOR Roads			37,821,210,000	35,786,114,000	32,045,000,000

PC12042(042)
GOVERNMENT BUILDINGS

	Rs
Charged:	
Voted:	30,915,124,000
Total:	30,915,124,000

Agriculture

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201554		Establishment of Biological Control Labs.for rearing of Chrysoperla, Trichocgrama and Fruit Fly Parasitoids		<u>4,598,000</u>	
A12403		Other buildings		4,598,000	
LO10000417		Human Resource Development for Improvement of Agriculture Extension System in Punjab	<u>88,225,000</u>	<u>94,530,000</u>	
A12403		Other buildings	88,225,000	94,530,000	
LO11000278		Establishment of In-service Agricultural Training Institute at Karor District Layyah	<u>78,369,000</u>	<u>48,073,000</u>	
A12403		Other buildings	78,369,000	48,073,000	
LO11000288		Fruit & Vegetable Development Project Punjab Phase-II	<u>7,689,000</u>	<u>7,689,000</u>	
A12403		Other buildings	7,689,000	7,689,000	
1553					
LO10000408		Establishment of Provincial Reference Fertilizer Testing Laboratory at Lahore	<u>55,264,000</u>	<u>39,264,000</u>	<u>16,000,000</u>
A12403		Other buildings	55,264,000	39,264,000	16,000,000
1555					
LO11000312		Up-gradation of Rice Research Institute Kala Shah Kaku.	<u>6,000,000</u>	<u>9,537,000</u>	<u>18,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Agriculture

Agriculture

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	6,000,000	9,537,000	18,000,000
1556					
LO11001105		Establishment of Mango Research Institute, Multan.		<u>6,134,000</u>	<u>16,000,000</u>
A12403		Other buildings		6,134,000	16,000,000
1557					
LO09200739		Establishment of Rice Research Station, Bahawalnagar	<u>25,711,000</u>	<u>15,171,000</u>	<u>20,000,000</u>
A12403		Other buildings	25,711,000	15,171,000	20,000,000
1560					
LO11000314		Up-gradation of Water Management Training Institute	<u>39,890,000</u>	<u>35,396,000</u>	<u>6,595,000</u>
A12403		Other buildings	39,890,000	35,396,000	6,595,000
1568					
LO12000240		Construction of Offices Rest Houses and Agriculture Complex Rawalpindi for the Displaced offices of Agriculture Department			<u>50,000,000</u>
A12403		Other buildings			50,000,000
Total Sub Sector Agriculture			301,148,000	260,392,000	126,595,000
TOTAL SECTOR Agriculture			301,148,000	260,392,000	126,595,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1478					
LO09200586		Construction of Commissioner's House and Camp Office at Faisalabad.			<u>200,000</u>
A12403		Other buildings			200,000
1479					
LO09200674		Construction of Commissioner's House and Camp Office at Gujranwala.			<u>200,000</u>
A12403		Other buildings			200,000
Total Sub Sector Government Buildings - Housing					400,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Board of Revenue

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1480					
LO09201737		Construction of Tehsil Complex at Pindi Bhattian, District Hafizabad			<u>200,000</u>
A12403		Other buildings			200,000
1481					
LO09201477		Capacity Building and Restoration of Main Building of Board of Revenue, Punjab.			<u>200,000</u>
A12403		Other buildings			200,000
1482					
LO09101368		Improvement and Provision of Missing Facilities in Old Court Complex, Board of Revenue at Farid Kot House, Lahore			<u>200,000</u>
A12403		Other buildings			200,000
1483					
LO09101257		Construction of Tehsil Complex, Muridke, District Sheikhpura			<u>200,000</u>
A12403		Other buildings			200,000
1485					
LO12000165		Construction of 37 Buildings & Renovation of 4 existing Buildings for District & Tehsil Service Centers in 12 Districts of Punjab Civil Works Phase-II.			<u>100,000,000</u>
A12403		Other buildings			100,000,000
Total Sub Sector Government Buildings - Offices					100,800,000
TOTAL SECTOR Board of Revenue					101,200,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1492					
LO08002843		Construction of Residential Accommodation for Officers in Grade 20 (2), Grade 18-19 (10) and for Grade 17 (16) at Lahore.			<u>500,000</u>
A12402		Residential buildings			500,000
Total Sub Sector Government Buildings - Housing					500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO1000281		Addition / Alteration & Improvement of Gymnasium & Provision of other Facilities in Punjab Civil Officers Mess GOR-I, Lahore		<u>30,000,000</u>	
A12401		Office buildings		30,000,000	
LO11001418		Improvement of Parking & Other Facilities at Liberty Market, Gulberg, Lahore.		<u>431,000</u>	
A12403		Other buildings		431,000	
LO11002012		Construction of Bus Stand at Sadiqabad, R.Y.Khan.		<u>25,000,000</u>	
A12403		Other buildings		25,000,000	
1493					
LO11001010		Feasibility Study and Design for Development of Surface Parking at Chitta More, Murree (PC-II).		<u>6,295,000</u>	<u>1,000,000</u>
A12403		Other buildings		6,295,000	1,000,000
1494					
GA08002805		Construction of Office Building for Director Architecture Gujranwala with 2-Nos Garages.			<u>1,732,000</u>
A12401		Office buildings			1,732,000
1495					
LO12000216		Construction of Extension Building for IMMI (partial relocation of IMMI building due to construction of road from Canal view Housing Society through Govt. Engineering Academy to			<u>2,744,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Communication & Works

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			2,744,000
1496					
LO12000272		Construction of surface and multi story parking at Murree			<u>7,000,000</u>
A12403		Other buildings			7,000,000
1497					
LO12000271		Construction of Stair Hall of Architecture Department Lahore.			<u>1,900,000</u>
A12403		Other buildings			1,900,000
Total Sub Sector Government Buildings - Offices				61,726,000	14,376,000
TOTAL SECTOR Communication & Works				61,726,000	14,876,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Environmental Planning

Environmental Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

LO11000332	Block allocation for fast moving new and unfunded schemes (Environmental Planning).		<u>84,000,000</u>		
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A12403	Other buildings		84,000,000		
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Total Sub Sector	Environmental Planning		84,000,000		
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TOTAL SECTOR	Environmental Planning		84,000,000		
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO08002872		Establishment of Emergency Service in Major Cities of Punjab.	<u>10,000,000</u>	<u>16,597,000</u>	
A12403		Other buildings	10,000,000	16,597,000	
LO08002873		Establishment of Emergency Service in remaining 24 Districts.	<u>44,000,000</u>	<u>39,125,000</u>	
A12403		Other buildings	44,000,000	39,125,000	
LO10200339		Establishment of emergency Centre 1122 at Rojhan.		<u>14,332,000</u>	
A12403		Other buildings		14,332,000	
LO10200341		Establishment of emergency Centre 1122 at Taunsa.		<u>13,098,000</u>	
A12403		Other buildings		13,098,000	
LO11000330		Block Allocation for covering new tehsils under Emergency Service (Emergency Services).	<u>60,000,000</u>		
A12403		Other buildings	60,000,000		
1677					
LO09101317		Establishment of Emergency Service in District Chiniot	<u>15,000,000</u>	<u>7,010,000</u>	<u>2,000,000</u>
A12403		Other buildings	15,000,000	7,010,000	2,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1678					
LO09101437		Strengthening of Emergency Service in existing cities	<u>30,000,000</u>	<u>1,997,000</u>	<u>49,000,000</u>
A12403		Other buildings	30,000,000	1,997,000	49,000,000
1679					
LO10000393		Establishment of Emergency Service in 12 Tehsils in Punjab (Phase-I)	<u>99,000,000</u>	<u>56,100,000</u>	<u>76,000,000</u>
A12403		Other buildings	99,000,000	56,100,000	76,000,000
1680					
LO10000439		Provision of Security Measures at Existing Emergency Rescue Stations in Punjab.	<u>31,000,000</u>	<u>37,031,000</u>	<u>1,100,000</u>
A12403		Other buildings	31,000,000	37,031,000	1,100,000
1682					
LO12000118		Block Allocation for Expansion of Emergency Service in Punjab			<u>100,000,000</u>
A12403		Other buildings			100,000,000
1683					
LO11000331		Block Allocation for Fast Moving New and unfunded schemes (Emergency Services).	<u>330,000,000</u>		<u>200,000,000</u>
A12403		Other buildings	330,000,000		200,000,000
1684					
LO12000121		Block Allocation for new Initiatives under Emergency Services			<u>100,000,000</u>
A12403		Other buildings			100,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Emergency Services

Emergency Services

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
Total Sub Sector Emergency Services			619,000,000	185,290,000	528,100,000
TOTAL SECTOR Emergency Services			619,000,000	185,290,000	528,100,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Food

Food

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1602					
LO12000210		Construction of Concrete Silos 100000 Ton Capacity			<u>200,000,000</u>
A12403		Other buildings			200,000,000
Total Sub Sector Food					200,000,000
TOTAL SECTOR Food					200,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Forestry

Forestry

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

LO11000327	Block Allocation for New Initiatives Fast Moving and Unfunded Schemes (Forestry).	<u>126,192,000</u>
A12403	Other buildings	126,192,000

Total Sub Sector Forestry	126,192,000
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TOTAL SECTOR Forestry	126,192,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
HF01000050		Establishment of Fish Seed Production and Nursery Unit in Hafizabad District		<u>2,375,000</u>	
A12403		Other buildings		2,375,000	
LO01000682		Improvement and Renovation of Existing Fish Seed Hatcheries in the Punjab	<u>25,000,000</u>	<u>157,000</u>	
A12403		Other buildings	25,000,000	157,000	
LO08002876		Establishment of Fish Quality Control Laboratory.	<u>5,102,000</u>	<u>6,602,000</u>	
A12403		Other buildings	5,102,000	6,602,000	
LO09101358		Fish Productivity Enhancement through Capacity Building and Human Resource Development	<u>15,000,000</u>	<u>9,500,000</u>	
A12403		Other buildings	15,000,000	9,500,000	
1596					
LO09101266		Development of Fisheries in Chashma Barrage and Establishment of Bio-diversity Hatchery	<u>30,000,000</u>	<u>36,335,000</u>	<u>6,000,000</u>
A12403		Other buildings	30,000,000	36,335,000	6,000,000
1598					
LO10000452		Setting up Fisheries Extension Service Centre and Provision of Office Accommodation, Lahore	<u>5,000,000</u>		<u>5,000,000</u>
A12403		Other buildings	5,000,000		5,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Fisheries

Fisheries

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1599					
LO11001880		Capacity Building of Existing Fish Seed Hatchery and Nursing Units for Productivity Enhancement.		<u>19,936,000</u>	<u>15,000,000</u>
A12403		Other buildings		19,936,000	15,000,000
Total Sub Sector Fisheries			80,102,000	74,905,000	26,000,000
TOTAL SECTOR Fisheries			80,102,000	74,905,000	26,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Governor Secretariat

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1498					
LO12000179		Construction of 6 Nos. Quarters of 1-10 4 Nos. 11-14 and Residence for Women Medical Officer Lahore			<u>2,397,000</u>
A12402		Residential buildings			2,397,000
Total Sub Sector Government Buildings - Housing					2,397,000
TOTAL SECTOR Governor Secretariat					2,397,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BH09000069		Construction of Building, Government Girls Degree College, Dharanwala, District Bahawalnagar	<u>2,000,000</u>	<u>8,000,000</u>	
A12403		Other buildings	2,000,000	8,000,000	
BH09000070		Construction of Building, Government Boys Degree College, Dharanwala, District Bahawalnagar	<u>2,000,000</u>	<u>4,500,000</u>	
A12403		Other buildings	2,000,000	4,500,000	
BK01000049		Construction / Establishment of Govt. Girls Degree College at Mankera, Bhakkar.	<u>9,501,000</u>	<u>820,000</u>	
A12403		Other buildings	9,501,000	820,000	
BR09000026		Construction of Building Government Girls Degree College Satellite Town, District Bahawalpur	<u>15,000,000</u>	<u>10,600,000</u>	
A12403		Other buildings	15,000,000	10,600,000	
CH08002885		Establishment of Govt. Degree College for Women, Mulhal Mughlan, District Chakwal	<u>3,257,000</u>	<u>1,271,000</u>	
A12403		Other buildings	3,257,000	1,271,000	
FD08003064		Upgradation of Govt. Inter Muslim College Chak No.41/JB, Faisalabad.	<u>8,328,000</u>	<u>1,700,000</u>	
A12403		Other buildings	8,328,000	1,700,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
GA01000147		Establishment of Rachna College of Engineering & Technology at Gujranwala.		<u>15,423,000</u>	
A12403		Other buildings		15,423,000	
KB01000044		Establishment of Govt. College for Women at Quaida Abad, Khushab	<u>1,650,000</u>	<u>1,650,000</u>	
A12403		Other buildings	1,650,000	1,650,000	
LN08003060		Up-gradation of Govt. Inter College, Karor Pacca, Lodhran	<u>27,322,000</u>	<u>21,322,000</u>	
A12403		Other buildings	27,322,000	21,322,000	
LO01000348		Preservation of Quaid-e-Azam Library Building, Lahore.	<u>24,691,000</u>	<u>19,691,000</u>	
A12403		Other buildings	24,691,000	19,691,000	
LO01000355		Establishment of Govt. Girls Degree College Kot Lakhpat, Lahore	<u>5,000,000</u>	<u>2,500,000</u>	
A12403		Other buildings	5,000,000	2,500,000	
LO01000357		Establishment of Govt. Degree College for Women, Shalimar Town, Lahore	<u>1,000,000</u>	<u>1,300,000</u>	
A12403		Other buildings	1,000,000	1,300,000	
LO01000374		Establishment of Govt. Girls Degree College Marghzar Colony Lahore	<u>3,000</u>	<u>3,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	3,000	3,000	
LO08002694		Construction of additional room in Govt. Apwa College for Women, Lahore.	<u>500,000</u>	<u>150,000</u>	
A12403		Other buildings	500,000	150,000	
LO09000243		Up-Gradation and providing missing facilities in Government Islamia College for Women, Cooper Road, Lahore	<u>3,500,000</u>	<u>3,500,000</u>	
A12403		Other buildings	3,500,000	3,500,000	
LO09101324		Establishment of Govt. Girls Degree College at Sanawaan	<u>1,000,000</u>	<u>1,000,000</u>	
A12403		Other buildings	1,000,000	1,000,000	
LO09101327		Establishment of Govt. Girls Degree College Sokinwind	<u>4,263,000</u>	<u>7,263,000</u>	
A12403		Other buildings	4,263,000	7,263,000	
LO09101405		Provision of Missing Facilities in Govt. Degree College for Women Talagang	<u>2,420,000</u>	<u>150,000</u>	
A12403		Other buildings	2,420,000	150,000	
LO09101406		Provision of Missing Facilities in Govt. Degree College Gujar Khan (Additional Block)	<u>4,095,000</u>	<u>4,095,000</u>	
A12403		Other buildings	4,095,000	4,095,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101409		Provision of missing facilities in Govt. Islamia College Willayat Hussain	<u>500,000</u>	<u>500,000</u>	
A12403		Other buildings	500,000	500,000	
LO09201050		Construction of B.Sc Block at Govt. Degree College for Women Shahkaragarh, District Narowal	<u>14,808,000</u>	<u>14,808,000</u>	
A12403		Other buildings	14,808,000	14,808,000	
LO09201053		Govt. Boys Degree College, Chowk Azam District Layyah	<u>8,142,000</u>	<u>8,142,000</u>	
A12403		Other buildings	8,142,000	8,142,000	
LO09201054		Govt. Degree College for Boys (Newly upgraded) Block No.17, D.G.Khan	<u>5,798,000</u>	<u>5,798,000</u>	
A12403		Other buildings	5,798,000	5,798,000	
LO09201057		Construction of rooms Govt. Degree College for Women, Ghulam Muhammad Abad, Faisalabad	<u>392,000</u>	<u>842,000</u>	
A12403		Other buildings	392,000	842,000	
LO09201059		Govt. Degree College Dunyapur, District Lodhran	<u>15,000,000</u>	<u>15,000,000</u>	
A12403		Other buildings	15,000,000	15,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201060		Govt. Degree College for Women, Burewala, District Vehari	<u>2,895,000</u>	<u>4,010,000</u>	
A12403		Other buildings	2,895,000	4,010,000	
LO09201066		Construction of Girls Hostel at Govt. Degree College for Women Haroonabad, Bahawalnagar	<u>1,000,000</u>	<u>2,000,000</u>	
A12403		Other buildings	1,000,000	2,000,000	
LO09201071		Construction of Computer Lab Admn Block and Provision of Missing Facilities at Govt. Girls Post Graduate College Daska, District Sialkot	<u>100,000</u>		
A12403		Other buildings	100,000		
LO09201074		Govt. Degree College Boys Jahania Khanewal	<u>5,000,000</u>	<u>6,000,000</u>	
A12403		Other buildings	5,000,000	6,000,000	
LO09201077		Provision of missing facilities in Govt. Degree College Boys Hasilpur	<u>11,888,000</u>	<u>11,888,000</u>	
A12403		Other buildings	11,888,000	11,888,000	
LO09201080		Provision of missing facilities in Govt. R.I. Degree College Haroonabad, District Bahawalnagar	<u>1,700,000</u>	<u>1,700,000</u>	
A12403		Other buildings	1,700,000	1,700,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201081		Provision of missing facilities in Govt. Post Graduate College Women, Chishtian, District Bahawalnagar	<u>2,091,000</u>	<u>2,091,000</u>	
A12403		Other buildings	2,091,000	2,091,000	
LO09201085		Govt. Girls Degree College Model Town, D.G.Khan	<u>10,191,000</u>	<u>12,691,000</u>	
A12403		Other buildings	10,191,000	12,691,000	
LO09201086		Govt. Girls Degree College Alipur, District Muzafargarh	<u>1,000,000</u>	<u>2,000,000</u>	
A12403		Other buildings	1,000,000	2,000,000	
LO09201087		Govt. Boys Degree College Alipur, District Muzafargarh	<u>2,000,000</u>	<u>13,000,000</u>	
A12403		Other buildings	2,000,000	13,000,000	
LO09201088		Govt. Boys Degree College Jampur, District Rajanpur	<u>21,087,000</u>	<u>16,087,000</u>	
A12403		Other buildings	21,087,000	16,087,000	
LO09201093		Govt. Boys Degree College Rajanpur District Rajanpur	<u>18,164,000</u>	<u>18,164,000</u>	
A12403		Other buildings	18,164,000	18,164,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201094		Govt. Girls Degree College Rajanpur, District Rajanpur	<u>23,986,000</u>	<u>8,986,000</u>	
A12403		Other buildings	23,986,000	8,986,000	
LO09201402		Establishment of Govt. Degree College for Women at R.Y.Khan.		<u>30,000,000</u>	
A12403		Other buildings		30,000,000	
LO09201517		Conversion of under construction Gymnasium Building into Govt. Degree College for Women, Samanabad, Faisalabad.	<u>22,432,000</u>	<u>25,432,000</u>	
A12403		Other buildings	22,432,000	25,432,000	
LO09201583		Establishment of Govt. Girls Degree College at Daira Din Pannah, Distt. Muzaffargarh.		<u>5,286,000</u>	
A12403		Other buildings		5,286,000	
LO09201705		Establishment/Up gradation of colleges in punjab (Construction of Post Graduate block in Govt. Islamia College for Women, Lahore Cantt.	<u>11,061,000</u>	<u>11,899,000</u>	
A12403		Other buildings	11,061,000	11,899,000	
LO10000331		Construction of Girls Hostel in Govt. Women College, Jehanian. (Higher Education Deptt.)		<u>15,920,000</u>	
A12403		Other buildings		15,920,000	

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO1000390		Establishment of Degree College for Women at Khan Garh with Hostel facility. (Higher Education Deptt.)		<u>45,033,000</u>	
A12403		Other buildings		45,033,000	
LO1000396		Establishment of Govt. Fatima Jinnah Degree College for Women at Kubay Chak. (50:50 Cost Sharing Basis)	<u>1,000,000</u>	<u>1,000,000</u>	
A12403		Other buildings	1,000,000	1,000,000	
LO10200254		Establishment of Government Degree College for Women Daudkhel Tehsil and District Mianwali		<u>8,580,000</u>	
A12403		Other buildings		8,580,000	
LO10200255		Establishment of Government Degree College for Women Musakhel Tehsil and District Mianwali		<u>5,968,000</u>	
A12403		Other buildings		5,968,000	
LO10200299		Establishment of Govt. Girls Degree College Mandi Baha-ud-Din	<u>34,719,000</u>	<u>28,043,000</u>	
A12403		Other buildings	34,719,000	28,043,000	
LO10200921		Establishment of Govt. Degree college for women at 103/1- L Tehsil Khanpur District Rahim Yar Khan.		<u>30,000,000</u>	

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings		30,000,000	
LO10201085		Establishment of Government Mian Muhammad Nawaz Sharif Degree College fo Boys Sargodha	<u>42,852,000</u>	<u>42,852,000</u>	
A12403		Other buildings	42,852,000	42,852,000	
LO11000255		Construction of Research Library of Humanities & Social Sciences	<u>4,500,000</u>		
A12403		Other buildings	4,500,000		
LO11000275		Establishment of Government Girls Degree College Dhudial Chakwal	<u>800,000</u>	<u>589,000</u>	
A12403		Other buildings	800,000	589,000	
LO11000301		Provision of facilities for new Divisional Directorates of Colleges	<u>15,000,000</u>	<u>15,000,000</u>	
A12403		Other buildings	15,000,000	15,000,000	
LO11000303		Provision of missing facilities in Government College for Women Dhok Kala Khan Rawalpindi	<u>2,000,000</u>		
A12403		Other buildings	2,000,000		
LO11000369		Block allocation for opening of four new comen universities at Sialkot, Bahawalpur, Multan and Faisalabad and a new Gazi University of DG Khan.	<u>1,000,000,000</u>		
A12403		Other buildings	1,000,000,000		

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000849		Establishment of Information Technology Department in Government Emerson College, Multan.		<u>45,852,000</u>	
A12403		Other buildings		45,852,000	
LO11000860		Construction of building of Governmetn Girls Degree College, Chawinda, District Sialkot.		<u>4,000,000</u>	
A12403		Other buildings		4,000,000	
LO11000932		Establishment of Government Degree College for Boys at Walton, Lahore		<u>33,900,000</u>	
A12403		Other buildings		33,900,000	
LO11000933		Establishment of Girls Degree College Amarsidhu at Walton, Lahore		<u>45,000,000</u>	
A12403		Other buildings		45,000,000	
LO11001892		Establishment of Govt. Degree College for Women, Musakhel, Tehsil & District Mianwali.		<u>28,889,000</u>	
A12403		Other buildings		28,889,000	
LO11001893		Establishment of Govt. Degree College for Women, Daudkhel, Tehsil & District Mianwali.		<u>28,539,000</u>	
A12403		Other buildings		28,539,000	

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11002288		Establishment of Government Girls Degree College Choubara, DistrictLayyah.		<u>14,265,000</u>	
A12403		Other buildings		14,265,000	
LO11002627		Govt. Degree College for Women Hasilpur District Bahawalpur.		<u>14,701,000</u>	
A12403		Other buildings		14,701,000	
LO11002628		Govt. Isamia College for Women Eidgah Road Faisalabad.		<u>23,599,000</u>	
A12403		Other buildings		23,599,000	
LO11002629		Govt. Zamindar College District Gujrat.		<u>7,493,000</u>	
A12403		Other buildings		7,493,000	
LO11002630		Govt. Degree College for Women Wapda Town Lahore.		<u>1,068,000</u>	
A12403		Other buildings		1,068,000	
LO11002634		Govt. College for Women Pind Dadan Khan District Jhelum.		<u>15,000,000</u>	
A12403		Other buildings		15,000,000	
LO11002636		Govt. Degree College for women Liaquatabad District Mianwali.		<u>5,678,000</u>	
A12403		Other buildings		5,678,000	

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11002638		Government College for Women Dinga Gujrat		<u>15,000,000</u>	
A12403		Other buildings		15,000,000	
LO11002639		Government College for Women Karkhana Bazar Faisalabad		<u>15,000,000</u>	
A12403		Other buildings		15,000,000	
LO11002640		Government College Jarranwala District Faisalabad		<u>15,000,000</u>	
A12403		Other buildings		15,000,000	
LO11002641		Government Degree College for Women Peshawar Road Rawalpindi		<u>15,000,000</u>	
A12403		Other buildings		15,000,000	
LO11002642		Government Degree College for Women Muslim Town Rawalpindi		<u>43,995,000</u>	
A12403		Other buildings		43,995,000	
LO11002676		Establishment of Govt. Degree College at Dhallelwari instead of Kubay Chak District Sialkot.		<u>14,265,000</u>	
A12403		Other buildings		14,265,000	

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Higher Education

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11002870		Conversion of un-utilized building of University of Education into Sub Campus BZU University at Layyah (Remaining Work)		<u>1,062,000</u>	
A12403		Other buildings		1,062,000	
MB09000045		Establishment of Benazir Degree College Bhagat, Tehsil Phalia District M.B.Din	<u>3,485,000</u>	<u>13,487,000</u>	
A12403		Other buildings	3,485,000	13,487,000	
MB09000046		Establishment of Government Zulfiqar Ali Bhutto Shaheed Degree College, Pharianwali, Tehsil Phalia, District M.B.Din	<u>2,288,000</u>	<u>14,341,000</u>	
A12403		Other buildings	2,288,000	14,341,000	
MN01000106		Establishment of Govt. Boys Degree College at Qadirpurran Multan	<u>5,597,000</u>	<u>6,897,000</u>	
A12403		Other buildings	5,597,000	6,897,000	
MN08003063		Up-gradation of Govt. Inter Millat College Mumtazabad, Multan	<u>10,991,000</u>	<u>8,554,000</u>	
A12403		Other buildings	10,991,000	8,554,000	
NL01000033		Upgradation of Govt. Inter College for Girls Baddomalhi. To degree level, Narowal.	<u>7,409,000</u>	<u>5,873,000</u>	
A12403		Other buildings	7,409,000	5,873,000	

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Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
NS08003044		Up-gradation of Govt. Degree College Shahkot, Nankana Sahib	<u>6,000,000</u>	<u>6,000,000</u>	
A12403		Other buildings	6,000,000	6,000,000	
RI08003061		Upgradation of Govt. Inter Hashmat Ali Islamia College, Rawalpindi.	<u>11,933,000</u>	<u>4,933,000</u>	
A12403		Other buildings	11,933,000	4,933,000	
RI09000169		Construction of additional block in Govt. Degree College for Women, Gujar Khan, District Rawalpindi.	<u>1,002,000</u>	<u>52,000</u>	
A12403		Other buildings	1,002,000	52,000	
SG08003056		Up-gradation of Govt. Inter College for Women, Phullarwan, Sargodha	<u>5,128,000</u>		
A12403		Other buildings	5,128,000		
SG08003058		Up-gradation of Govt. Inter College Miani, Sargodha	<u>12,646,000</u>	<u>5,550,000</u>	
A12403		Other buildings	12,646,000	5,550,000	
100					
FD09000085		Construction of College Building of Govt. Degree College for Boys Satiana Road, Faisalabad.	<u>354,000</u>	<u>354,000</u>	<u>415,000</u>
A12403		Other buildings	354,000	354,000	415,000

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Higher Education

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
101					
LO09200172		Establishment of Govt. Girls College at Chak No.122/JB, Sargodha Road, District Faisalabad.	<u>16,426,000</u>	<u>21,426,000</u>	<u>240,000</u>
A12403		Other buildings	16,426,000	21,426,000	240,000
102					
LO11002599		Establishment of Degree College for Girls at Satiyana Banglow, Distirct Faisalabad.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
103					
LO11002290		Establishment of Government Degree College for Boys at Chak No.117/JB,Millat Town, District Faisalabad.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
104					
LO11002679		Establishment of Govt. Degree College for Girls at Chak No.215/RB Jaranwala Road Faisalabad.		<u>5,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		5,000,000	20,000,000
105					
LO11001879		Establishment of Government College for Boys at Mamunkanjan, District Faisalabad.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
106					
LO09201596		Establishment of Govt. Degree College for Girls City Jhang.	<u>17,000,000</u>	<u>42,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	17,000,000	42,000,000	20,000,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
107					
LO10200453		Establishment of Government Girls Degree College at Mandi Shah Jevana District Jhang	<u>72,401,000</u>	<u>72,401,000</u>	<u>14,840,000</u>
A12403		Other buildings	72,401,000	72,401,000	14,840,000
108					
LO11002289		Establishment of Government Degree College for Boys at Garh Maharaja, Tehsil Ahmed Pur Sial, District Jhang.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
109					
LO11001991		Establishment of Govt. Boys Degree College at Mandi Shah Jevana, District Jhang.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
110					
LO12000284		Establishment of Govt. Degree College for Girls Chak No.721 Tehsil Kamalia T.T.Singh.			<u>10,000,000</u>
A12403		Other buildings			10,000,000
111					
LO11000670		Establishment of Girls Degree College Rajana District TT Singh		<u>60,000,000</u>	<u>24,946,000</u>
A12403		Other buildings		60,000,000	24,946,000
112					
LO09101322		Establishment of Govt. Degree College for Boys at Aimanabad	<u>21,333,000</u>	<u>21,333,000</u>	<u>500,000</u>
A12403		Other buildings	21,333,000	21,333,000	500,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
113					
LO09101323		Establishment of Govt. Girls Degree College at Gakhar Mandi	<u>425,000</u>	<u>2,200,000</u>	<u>500,000</u>
A12403		Other buildings	425,000	2,200,000	500,000
114					
LO09101319		Establishment of Govt. Boys Degree College Rahwali	<u>29,408,000</u>	<u>30,902,000</u>	<u>66,000</u>
A12403		Other buildings	29,408,000	30,902,000	66,000
115					
GA09000021		Estab. of Govt. Degree College Noshera V	<u>4,000,000</u>	<u>8,030,000</u>	<u>600,000</u>
A12403		Other buildings	4,000,000	8,030,000	600,000
116					
LO09101326		Establishment of Govt. Girls Degree College Sagheer Shaheed Park, Nowshera Road, Gujranwala	<u>17,000,000</u>	<u>17,000,000</u>	<u>11,274,000</u>
A12403		Other buildings	17,000,000	17,000,000	11,274,000
117					
LO09101325		Establishment of Govt. Girls Degree College at Wazirabad	<u>17,000,000</u>	<u>17,000,000</u>	<u>7,686,000</u>
A12403		Other buildings	17,000,000	17,000,000	7,686,000
118					
LO09201709		Establishment of Boys Degree College at Ghakhar Mandi Gujranwala.	<u>17,000,000</u>	<u>17,000,000</u>	<u>17,779,000</u>
A12403		Other buildings	17,000,000	17,000,000	17,779,000
119					
LO09200925		Establishment of Girls Degree College at Ladhewala Warriach, Gujranwala	<u>2,000,000</u>	<u>2,000,000</u>	<u>20,000,000</u>

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Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	2,000,000	2,000,000	20,000,000
120					
LO11001739		Establishment of Government Degree College for Women, Naukhair DistrictGujranwala.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
121					
LO11002678		Establishment of Govt. Degree College for Boys Jalalpur Bhattian District Hafizabad.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
122					
GT01000135		Establishment of Govt. Boys Degree College at Kunjah Mangowal Road Gujrat	<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
A12403		Other buildings	1,000,000	1,000,000	500,000
123					
LO11002680		Establishment of Govt. College for Women Guliana Tehsil Kharian District Gujrat.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
126					
LO11002677		Establishment of Govt. Degree College for Women Bosal Sukha Tehsil Malakwal District M.B.Din.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
127					
ST09000231		Construction of Building for the establishment of Mian Shahbaz Sharif Government Degree College, Jamke Cheema, Tehsil Daska, District Sialkot.	<u>30,000,000</u>	<u>30,000,000</u>	<u>500,000</u>
A12403		Other buildings	30,000,000	30,000,000	500,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
128					
LO11001541		Establishment of Girls Degree College of Chobara, District Sialkot.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
129					
LO11001542		Establishment of Govt. Muhammad Nawaz Sharif Degree College, District Sialkot.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
130					
LO12000285		Establishment of Govt. Fatima Jinnah Degree College for Women Dhallewali Tehsil Sialkot.			<u>20,000,000</u>
A12403		Other buildings			20,000,000
131					
LO10200467		Establishment of Govt. Girls Degree College Tarkhana Murida District Narowal.	<u>52,364,000</u>	<u>26,730,000</u>	<u>2,392,000</u>
A12403		Other buildings	52,364,000	26,730,000	2,392,000
132					
LO10200859		Establishment of Girls College at Talwandi Bhindran District Narowal.	<u>38,832,000</u>	<u>31,056,000</u>	<u>3,242,000</u>
A12403		Other buildings	38,832,000	31,056,000	3,242,000
133					
LO01000371		Establishment of Govt. Girls Degree College Shahdra Lahore	<u>50,000</u>	<u>5,050,000</u>	<u>979,000</u>
A12403		Other buildings	50,000	5,050,000	979,000
134					
LO08002879		Establishment of Govt. Boys Degree College Shalimar Town, Lahore	<u>15,000,000</u>	<u>11,500,000</u>	<u>19,332,000</u>

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P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	15,000,000	11,500,000	19,332,000
135				
LO08002892	Establishment of Govt. Girls Degree College Chung, Lahore	<u>694,000</u>	<u>2,694,000</u>	<u>500,000</u>
A12403	Other buildings	694,000	2,694,000	500,000
136				
LO09200046	Establishment of Government Degree College for Boys, Ghaziabad, Lahore.	<u>15,000,000</u>	<u>20,000,000</u>	<u>28,095,000</u>
A12403	Other buildings	15,000,000	20,000,000	28,095,000
137				
LO11000270	Establishment of Government Women Degree College Gawalmandi Lahore	<u>5,000,000</u>	<u>28,000,000</u>	<u>21,266,000</u>
A12403	Other buildings	5,000,000	28,000,000	21,266,000
138				
LO09201498	Establishment of Govt. Degree College for Women, Salamatpura, Lahore.	<u>12,863,000</u>	<u>14,863,000</u>	<u>9,000,000</u>
A12403	Other buildings	12,863,000	14,863,000	9,000,000
139				
LO12000288	Establishment of Govt. Khawaja Rafique Shaheed College Walton Road Lahore.			<u>52,609,000</u>
A12403	Other buildings			52,609,000
140				
LO12000303	Government Rabia Basri College for Women Walton Road Lahore.			<u>34,571,000</u>
A12403	Other buildings			34,571,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
141					
LO12000286		Establishment of Govt. Girls Degree College at Hair Bedian Road Lahore.			<u>25,000,000</u>
A12403		Other buildings			25,000,000
142					
LO09201617		Establishment of Girls Degree College Farooqabad, Sheikhpura.	<u>15,000,000</u>	<u>23,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	15,000,000	23,000,000	20,000,000
143					
LO09201711		Establishment of Govt. Girls Degree College Pir Bahar Shah Road, Sheikhpura.	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	15,000,000	15,000,000	20,000,000
144					
LO11000276		Establishment of Government Girls Degree College Vandala Diyal Shah	<u>20,000,000</u>	<u>25,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	20,000,000	25,000,000	20,000,000
145					
LO11001544		Establishment of Degree College for Boys Muridke, District Sheikhpura.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
146					
LO12000287		Establishment of Govt. Girls Degree College at Khanqa Dogran Sheikhpura			<u>20,000,000</u>
A12403		Other buildings			20,000,000

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
147					
LO10200454		Establishment of Government Girls Degree College for Women Kanganpur Tehsil Chunian District Kasur	<u>49,207,000</u>	<u>49,207,000</u>	<u>7,646,000</u>
A12403		Other buildings	49,207,000	49,207,000	7,646,000
148					
LO11001543		Establishment of Govt. Degree College for Girls Mustafabad, DistrictKasur.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
149					
LO11001563		Establishment of Govt. Syed Chiragh Shah Degree College for Women, KotMurad Khan, District Kasur.		<u>68,964,000</u>	<u>20,000,000</u>
A12403		Other buildings		68,964,000	20,000,000
150					
LO09201708		Establishment of Girls Degree College at Gogera Distt. Okara.	<u>11,000,000</u>	<u>11,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	11,000,000	11,000,000	20,000,000
151					
LO11001990		Establishment of new Govt. Degree College for Women Farid Town,District Sahiwal.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
152					
LO11001545		Establishment of Govt. Degree College for Boys at Kaliyana, Pakpattan.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
153					
LO11002592		Establishment of Government Degree College for Girls at Galey Wal, District Lodhran.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
154					
KW01000104		Establishment of Govt.Girls Degree College Abdul Hakeem Khanewal	<u>10,175,000</u>	<u>10,175,000</u>	<u>4,868,000</u>
A12403		Other buildings	10,175,000	10,175,000	4,868,000
155					
KW01000102		Establishment of Govt. Girls Degree College Talamba, Khanewal	<u>5,810,000</u>	<u>5,810,000</u>	<u>13,000,000</u>
A12403		Other buildings	5,810,000	5,810,000	13,000,000
156					
LO11001988		Establishment of Govt. Degree College for Boys at Sarai Sidhu, District Khanewal.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
157					
LO09201728		Establishment of Govt. Degree college for Women, Kot Qaisrani, Tehsil Taunsa, DG. Khan.	<u>15,000,000</u>	<u>36,209,000</u>	<u>17,322,000</u>
A12403		Other buildings	15,000,000	36,209,000	17,322,000
158					
LO09201729		Establishment of Degree College for Women Kot Chutta, DG Khan.	<u>15,000,000</u>	<u>15,000,000</u>	<u>19,000,000</u>
A12403		Other buildings	15,000,000	15,000,000	19,000,000
159					
LO10200368		Establishment of Government Degree College for Women Dajal Rajanpur	<u>78,848,000</u>	<u>23,500,000</u>	<u>20,000,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	78,848,000	23,500,000	20,000,000
160					
LO11001546		Establishment of Govt. Girls Degree College at Shehr Kot Mithan, District Rajanpur.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
161					
LO09201478		Establishment of Boys Degree College Chowk Sarwar Shaheed District Muzaffargarh.	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	15,000,000	15,000,000	20,000,000
162					
LO09201479		Establishment of Girls Degree College Chowk Sarwar Shaheed District Muzaffargarh.	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	15,000,000	15,000,000	20,000,000
164					
LY09000060		Establishment of Govt. Degree College for Women Mirhan, District Layyah.	<u>18,584,000</u>	<u>22,746,000</u>	<u>300,000</u>
A12403		Other buildings	18,584,000	22,746,000	300,000
165					
LO11000671		Establishment of new Degree College for Women pir Jugge Sharif District Layyah		<u>35,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		35,000,000	20,000,000
166					
LO12000283		Establishment of Girls Degree College at Tehsil Headquarter Chobara District Layyah			<u>20,000,000</u>
A12403		Other buildings			20,000,000

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
167					
LO10200292		Establishment of Govt. Girls Degree College at Chak No.90/ML Tehsil Karor District Layyah		<u>55,641,000</u>	<u>5,000,000</u>
A12403		Other buildings		55,641,000	5,000,000
168					
LO09200608		Establishment of Boys Degree College Sama Satta, Bahawalpur.	<u>15,000,000</u>	<u>19,000,000</u>	<u>500,000</u>
A12403		Other buildings	15,000,000	19,000,000	500,000
169					
LO09201456		Establishment of Girls Degree College Sama Satta, District Bahawalpur.	<u>5,704,000</u>	<u>5,704,000</u>	<u>500,000</u>
A12403		Other buildings	5,704,000	5,704,000	500,000
170					
LO11002683		Establishment of Govt. Degree College for Women Hataigi District Bahawalpur.		<u>14,265,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,265,000	20,000,000
171					
LO11001597		Establishment of Govt. Degree College for Women, Bangla TailwalaYazman, District Bahawalpur.		<u>20,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		20,000,000	20,000,000
172					
LO11002073		Establishment of Government Girls Degree College at Chonna Wala, TehsilHasilpur, District Bahawalpur.		<u>14,255,000</u>	<u>20,000,000</u>
A12403		Other buildings		14,255,000	20,000,000

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
173					
LO10200332		Establishment of Girls Degree College Kudwala Tehsil Yazman Bahawalpur.		<u>70,136,000</u>	<u>100,000</u>
A12403		Other buildings		70,136,000	100,000
174					
LO10200333		Establishment of Boys Degree College Maroot Tehsil Fortabbas Bahawalnagar.		<u>45,000,000</u>	<u>500,000</u>
A12403		Other buildings		45,000,000	500,000
175					
LO11001048		Establishment of Government College for Women at Khan Bella, Tehsil Liaquatpur, District R.Y.Khan.		<u>82,972,000</u>	<u>2,472,000</u>
A12403		Other buildings		82,972,000	2,472,000
176					
GT01000132		Establishment of University of Gujrat.FY 2003-04	<u>50,000,000</u>	<u>107,608,000</u>	<u>100,000,000</u>
A12403		Other buildings	50,000,000	107,608,000	100,000,000
177					
LO09200470		Construction of 10 Additional Rooms with Veranda and Toilet Block at Govt. Boys College Satellite Town, Rawalpindi.	<u>750,000</u>	<u>1,833,000</u>	<u>51,000</u>
A12403		Other buildings	750,000	1,833,000	51,000
178					
RI08002982		Reconstruction of Building for Govt. College for women Murree, District Rawalpindi.	<u>10,580,000</u>	<u>1,250,000</u>	<u>25,000,000</u>
A12403		Other buildings	10,580,000	1,250,000	25,000,000

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
179					
RI09000170		Provision of missing facilities in Government Degree College for Women, Zafar ul Haq Road, Rawalpindi.	<u>6,448,000</u>	<u>6,448,000</u>	<u>500,000</u>
A12403		Other buildings	6,448,000	6,448,000	500,000
180					
RI08002884		Construction of Academic Block & Library at Govt. Degree College for Women Murree Road, Rawalpindi.	<u>15,056,000</u>	<u>8,000,000</u>	<u>6,481,000</u>
A12403		Other buildings	15,056,000	8,000,000	6,481,000
181					
LO09201055		Construction / completion of Admin, Block (1st & 2nd Floor) & Science Labs Block (1st Floor) at Government Post Graduate College, Asghar Mall, Rawalpindi	<u>5,919,000</u>	<u>6,719,000</u>	<u>500,000</u>
A12403		Other buildings	5,919,000	6,719,000	500,000
182					
LO09201064		Construction of additional degree block at Govt. College for Women Khyaban-e-Sir Syed Rawalpindi	<u>11,006,000</u>	<u>11,006,000</u>	<u>500,000</u>
A12403		Other buildings	11,006,000	11,006,000	500,000
183					
LO11000304		Provision of missing facilities in Government Waqar-un-Nisa College for Women Rawalpindi	<u>15,700,000</u>	<u>2,700,000</u>	<u>20,000,000</u>
A12403		Other buildings	15,700,000	2,700,000	20,000,000
184					
LO12000343		Provision of Missing Facilities in Government College for Women Muslim Town Rawalpindi.			<u>15,000,000</u>

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			15,000,000
185					
LO12000344		Provision of Missing Facilities in Government College for Women Peshawar Road Rawalpindi			<u>15,000,000</u>
A12403		Other buildings			15,000,000
186					
LO12000339		Provision of Missing Facilities in Govt. College for Boys Taxila Rawalpindi			<u>5,482,000</u>
A12403		Other buildings			5,482,000
187					
LO11002635		Govt. Inter College for Boys Kallar Syedan District Rawalpindi.		<u>15,000,000</u>	<u>16,873,000</u>
A12403		Other buildings		15,000,000	16,873,000
188					
LO09201065		Provision of missing facilities in Govt. Post Graduate College Talagang, Chakwal	<u>11,331,000</u>	<u>19,331,000</u>	<u>1,000,000</u>
A12403		Other buildings	11,331,000	19,331,000	1,000,000
189					
LO09101402		Provision of Missing Facilities in Govt. Degree College for Boys Dina	<u>18,729,000</u>	<u>15,729,000</u>	<u>3,500,000</u>
A12403		Other buildings	18,729,000	15,729,000	3,500,000
190					
LO09101403		Provision of Missing Facilities in Govt. Degree College for Women Dina	<u>7,867,000</u>	<u>5,867,000</u>	<u>2,500,000</u>
A12403		Other buildings	7,867,000	5,867,000	2,500,000

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
191					
LO09201056		Provision of Missing facilities in Govt. Post Graduate College Tahlian Wala, Jhelum	<u>11,459,000</u>	<u>11,459,000</u>	<u>5,000,000</u>
A12403		Other buildings	11,459,000	11,459,000	5,000,000
192					
LO12000358		Provision of Missing Facilities in Govt. Girls Degree College Pind Dadan Khan Jhelum			<u>12,769,000</u>
A12403		Other buildings			12,769,000
193					
LO12000352		Provision of Missing Facilities in Govt. College Jhawarian Tehsil Shahpur Sargodha			<u>19,000,000</u>
A12403		Other buildings			19,000,000
194					
LO12000200		Construction of building of Govt. Girls Degree College Naushera Khushab			<u>20,000,000</u>
A12403		Other buildings			20,000,000
195					
LO12000354		Provision of Missing Facilities in Govt. Degree College for Women Liaqatabad Mianwali			<u>7,247,000</u>
A12403		Other buildings			7,247,000
196					
LO09201058		Construction of Building Govt. College for Women Dijkot, Faisalabad	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	15,000,000	15,000,000	20,000,000
197					
LO09201067		Provision of missing facilities at Govt. Islamia College, Faisalabad	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	15,000,000	15,000,000	20,000,000
198					
LO09201072		Provision of missing facilities at Govt. College for Women People Colony No.2, Faisalabad	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12403		Other buildings	15,000,000	15,000,000	10,000,000
199					
LO12000361		Provision of Missing Facilities in Govt. Post Graduate College Sammudri Faisalabad			<u>15,742,000</u>
A12403		Other buildings			15,742,000
202					
LO11002643		Government College for Women Khurrianwala Faisalabad		<u>400,000</u>	<u>500,000</u>
A12403		Other buildings		400,000	500,000
203					
LO12000332		Provision of Missing Facilities at Govt. College Jarranwala Faisalabad			<u>16,853,000</u>
A12403		Other buildings			16,853,000
204					
LO12000353		Provision of Missing Facilities in Govt. College Karkhana Bazar Faisalabad			<u>20,000,000</u>
A12403		Other buildings			20,000,000
205					
LO12000323		Provision of Missing Facilities in Govt. Islamia College for (W) Eidgah Road Faisalabad			<u>13,694,000</u>
A12403		Other buildings			13,694,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
206					
TS08002741		Construction of Building of Govt. College for Boys ,Gojra	<u>7,234,000</u>	<u>4,614,000</u>	<u>1,000,000</u>
A12403		Other buildings	7,234,000	4,614,000	1,000,000
207					
LO12000334		Provision of Missing Facilities for Govt. College for Girls Rahwali Gujranwala			<u>818,000</u>
A12403		Other buildings			818,000
208					
LO11000302		Provision of missing facilities for construction of 6 Class Rooms & Furniture Appratus for MSc. Chemistry Lab in Government Islamia College Gujranwala	<u>11,771,000</u>	<u>13,826,000</u>	<u>11,300,000</u>
A12403		Other buildings	11,771,000	13,826,000	11,300,000
209					
GT09000039		Establishment of Government Degree College for Boys Kotla Arab Ali Khan, District Gujrat.	<u>11,348,000</u>	<u>11,348,000</u>	<u>500,000</u>
A12403		Other buildings	11,348,000	11,348,000	500,000
210					
LO09201068		Construction of building for Boys Degree College Srail Alamgir Gujrat	<u>15,000,000</u>	<u>15,000,000</u>	<u>17,000,000</u>
A12403		Other buildings	15,000,000	15,000,000	17,000,000
212					
LO12000341		Provision of Missing Facilities in Govt. College for Women Dinga (Gujrat) Tehsil Kharian Distt. Gujrat			<u>11,280,000</u>
A12403		Other buildings			11,280,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
213					
LO11000244		Construction of Academic Block & Post Graduate Block in Government Girls College M.B.Din	<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A12403		Other buildings	1,000,000	1,000,000	1,000,000
214					
LO12000351		Provision of Missing Facilities in Govt. College (W) Pasrur Sialkot			<u>24,423,000</u>
A12403		Other buildings			24,423,000
215					
ST09000069		Errrection of Barbed Wire Fence around 500 acres land for the establishment of Swedish University of Engineering at Sambrial, Sialkot.	<u>3,000</u>	<u>1,069,000</u>	<u>103,000</u>
A12403		Other buildings	3,000	1,069,000	103,000
216					
LO09201069		Construction of Building for Govt. Degree College for Women Zafarwal, District Narowal	<u>15,000,000</u>	<u>36,754,000</u>	<u>15,000,000</u>
A12403		Other buildings	15,000,000	36,754,000	15,000,000
219					
LO12000326		Provision of Accessories to Govt. Degree College for Women Wapda Town Lahore			<u>379,000</u>
A12403		Other buildings			379,000
22					
LO11002682		Provision of missing facilities in Govt. Dyal Singh College Lahore.		<u>10,138,000</u>	<u>5,138,000</u>
A12403		Other buildings		10,138,000	5,138,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
221				
LO12000340	Provision of Missing Facilities in Govt. College for Women Model Town Lahore			<u>20,000,000</u>
A12403	Other buildings			20,000,000
224				
LO09101411	Provision of Missing facilities in Govt. Queen Marry College	<u>38,244,000</u>	<u>28,781,000</u>	<u>10,000,000</u>
A12403	Other buildings	38,244,000	28,781,000	10,000,000
225				
LO09101122	Construction of Building of Govt. College for Commerce Sabzazar	<u>11,558,000</u>	<u>14,358,000</u>	<u>86,000</u>
A12403	Other buildings	11,558,000	14,358,000	86,000
226				
LO08002739	Construction of Building for Govt. College for Boys, Gulber, Lahore.	<u>12,453,000</u>	<u>12,453,000</u>	<u>14,716,000</u>
A12403	Other buildings	12,453,000	12,453,000	14,716,000
228				
LO12000333	Provision of Missing Facilities etc. at Govt. Postgraduate College Sheikhpura.			<u>8,000,000</u>
A12403	Other buildings			8,000,000
229				
LO09201062	Construction of Multipurpose hall for 260 Persrons in Govt. Islamia Degree College for Boys Sangla Hill, District Nankana Sahib	<u>1,159,000</u>	<u>2,159,000</u>	<u>2,918,000</u>
A12403	Other buildings	1,159,000	2,159,000	2,918,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
230				
LO09201618	Construction of Building of Govt. Degree College for Women Shahkot Distt. Nankana Sahib.	<u>19,000,000</u>	<u>19,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	19,000,000	19,000,000	15,000,000
231				
LO12000342	Provision of Missing Facilities in Govt. Degree College for Women Warburtan Nankana Sahab.			<u>15,000,000</u>
A12403	Other buildings			15,000,000
234				
LO09201052	Provision of missing facilities in Govt. Degree College for Boys Mustafabad District Kasur	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	15,000,000	15,000,000	20,000,000
235				
KS01002521	Establishment of Govt. Degree College for Women, Chunian, District Kasur.	<u>9,454,000</u>	<u>1,742,000</u>	<u>500,000</u>
A12403	Other buildings	9,454,000	1,742,000	500,000
236				
LO09201089	Construction of building of Govt. Boys Degree College Jalalpur Pirwala, District Multan	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	15,000,000	15,000,000	20,000,000
237				
LO09201090	Construction of Hostel and Single Accommodation for Teachers in Govt. Girls College Jalalpur Pirwala, District Multan	<u>34,486,000</u>	<u>22,486,000</u>	<u>1,000,000</u>
A12403	Other buildings	34,486,000	22,486,000	1,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
238					
LO12000362		Provision of missing facilities in Govt. Degree College (Boys) Shujabad Multan			<u>20,000,000</u>
A12403		Other buildings			20,000,000
239					
LO09201063		Construction of Building of Govt. Degree College for Women Chak No.365/WB District Lodhran	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,000,000</u>
A12403		Other buildings	15,000,000	15,000,000	10,000,000
240					
LO12000355		Provision of Missing Facilities in Govt. Degree College Women Dunyapur District Lodhran.			<u>500,000</u>
A12403		Other buildings			500,000
241					
LO09101404		Provision of missing facilities in Govt. Degree College for Women Jahania	<u>6,370,000</u>	<u>2,470,000</u>	<u>6,425,000</u>
A12403		Other buildings	6,370,000	2,470,000	6,425,000
242					
LO12000336		Provision of Missing Facilities for Govt. Degree College for Women Burewala			<u>15,000,000</u>
A12403		Other buildings			15,000,000
243					
LO09201084		Construction of 5 Class Rooms & 5 Labs and Multipurpose Hall at Govt. Boys Degree College Taunsa, D.G.Khan	<u>7,458,000</u>	<u>10,097,000</u>	<u>10,861,000</u>
A12403		Other buildings	7,458,000	10,097,000	10,861,000

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
244					
LO12000335		Provision of Missing Facilities for Govt. Degree College for Boys (Newly upgraded) Block No. 17 D.G.Khan			<u>500,000</u>
A12403		Other buildings			500,000
245					
LO12000338		Provision of Missing Facilities for Govt. Girls Degree College Model Town D.G.Khan			<u>4,020,000</u>
A12403		Other buildings			4,020,000
246					
LO12000350		Provision of Missing Facilities in Govt. Boys Degree College Jampur (Flood Affected) Rajanpur			<u>611,000</u>
A12403		Other buildings			611,000
247					
LO12000347		Provision of Missing Facilities in Govt. Boys Degree College Jampur District Rajanpur.			<u>5,707,000</u>
A12403		Other buildings			5,707,000
248					
LO12000348		Provision of Missing Facilities in Govt. Boys Degree College Rajanpur Distt Rajanpur			<u>2,000,000</u>
A12403		Other buildings			2,000,000
249					
LO12000359		Provision of Missing Facilities in Govt. Girls Degree College Rajanpur Distt Rajanpur			<u>17,821,000</u>
A12403		Other buildings			17,821,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
250					
LO12000345		Provision of Missing Facilities in Govt. Boys College Kot AdduMuzaffargarh			<u>300,000</u>
A12403		Other buildings			300,000
251					
LO12000356		Provision of Missing Facilities in Govt. Girls College Kot AdduMuzaffargarh			<u>1,000,000</u>
A12403		Other buildings			1,000,000
252					
LO12000357		Provision of Missing Facilities in Govt. Girls Degree College Alipur District Muzaffargarh.			<u>500,000</u>
A12403		Other buildings			500,000
253					
LO12000346		Provision of Missing Facilities in Govt. Boys Degree College Alipur District Muzaffargarh.			<u>1,000,000</u>
A12403		Other buildings			1,000,000
254					
LO12000349		Provision of Missing Facilities in Govt. Boys Degree College Chowk Azam District Layyah			<u>500,000</u>
A12403		Other buildings			500,000
255					
LO09201076		Provision of missing facilities in Govt. Post Graduate College Baghdad Road, Bahawalpur	<u>22,252,000</u>	<u>16,252,000</u>	<u>14,000,000</u>
A12403		Other buildings	22,252,000	16,252,000	14,000,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
256					
LO09201078		Provision of missing facilities in Govt. Degree College Women Ahmedpur East	<u>3,933,000</u>	<u>3,933,000</u>	<u>500,000</u>
A12403		Other buildings	3,933,000	3,933,000	500,000
257					
LO12000364		Provision of Missing Facilities to Govt. Degree College for Women Hasilpur Bahawalpur			<u>12,701,000</u>
A12403		Other buildings			12,701,000
258					
LO11002681		Provision of Missing facilities to Govt. Degree College for Boys Minchinabad District Bahawlanagar.		<u>15,000,000</u>	<u>19,000,000</u>
A12403		Other buildings		15,000,000	19,000,000
259					
LO09101408		Provision of missing facilities in Govt. Girls Degree College Minchnabad	<u>15,000,000</u>	<u>15,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	15,000,000	15,000,000	20,000,000
260					
LO09101410		Provision of missing facilities in Govt. Post Graduate College for Boys Chishtian	<u>3,762,000</u>	<u>3,762,000</u>	<u>3,000,000</u>
A12403		Other buildings	3,762,000	3,762,000	3,000,000
264					
LO09201079		Provision of missing facilities in Govt. Degree College Women Haroonabad, District Bahawalnagar	<u>2,000,000</u>	<u>2,000,000</u>	<u>500,000</u>
A12403		Other buildings	2,000,000	2,000,000	500,000

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
267					
LO12000360		Provision of Missing Facilities in Govt. Girls Degree College Bahawalnagar			<u>9,000,000</u>
A12403		Other buildings			9,000,000
268					
LO09201082		Provision of missing facilities in Govt. Post Graduate College Khanpur, District R.Y.Khan	<u>16,891,000</u>	<u>16,891,000</u>	<u>4,701,000</u>
A12403		Other buildings	16,891,000	16,891,000	4,701,000
269					
LO09201083		Provision of missing facilities in Govt. College for Women Sadiqabad, District R.Y.Khan	<u>19,845,000</u>	<u>19,845,000</u>	<u>500,000</u>
A12403		Other buildings	19,845,000	19,845,000	500,000
270					
LO09201061		Reh:/Re-Const. of Govt. Taleem ul Islam, Islamia College, Chenabnagar, Chiniot	<u>15,000,000</u>	<u>19,328,000</u>	<u>20,000,000</u>
A12403		Other buildings	15,000,000	19,328,000	20,000,000
271					
LO09201075		Provision of missing facilities in Govt. Islamia College Chiniot	<u>5,046,000</u>	<u>5,846,000</u>	<u>1,200,000</u>
A12403		Other buildings	5,046,000	5,846,000	1,200,000
272					
LO12000337		Provision of Missing Facilities for Govt. Degree Women Lalyan Chiniot			<u>9,455,000</u>
A12403		Other buildings			9,455,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
273					
RI08003053		Upgradation of Govt. Inter College for Women Taxila Rawalpindi.	<u>1,000,000</u>	<u>5,000,000</u>	<u>3,900,000</u>
A12403		Other buildings	1,000,000	5,000,000	3,900,000
274					
SG08003049		Up-gradation of Govt. Inter College Bhera, Sargodha	<u>7,184,000</u>	<u>1,100,000</u>	<u>8,900,000</u>
A12403		Other buildings	7,184,000	1,100,000	8,900,000
275					
BK08003066		Up-Gradation of Inter College for Boys Mankera to Degree Level.	<u>24,993,000</u>	<u>7,993,000</u>	<u>17,997,000</u>
A12403		Other buildings	24,993,000	7,993,000	17,997,000
276					
JG08003046		Up-Gradation of Govt. Ghazali Degree Collge, Jhang	<u>1,900,000</u>	<u>900,000</u>	<u>7,100,000</u>
A12403		Other buildings	1,900,000	900,000	7,100,000
277					
GT08003047		Up-Gradation of Govt. Inter A.H. Islamia College, Jalalpur Jattan, Gujrat	<u>1,356,000</u>	<u>1,356,000</u>	<u>500,000</u>
A12403		Other buildings	1,356,000	1,356,000	500,000
278					
GT08003052		Up-Gradation of Govt. Inter College for Women Kunjah, Gujrat	<u>1,326,000</u>	<u>1,326,000</u>	<u>500,000</u>
A12403		Other buildings	1,326,000	1,326,000	500,000
279					
GT08003045		Up-Gradation of Govt. Degree College, Lalamusa, Gujrat	<u>1,000,000</u>	<u>5,313,000</u>	<u>25,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	1,000,000	5,313,000	25,000
280					
SA08003036		Up-Gradation of Govt. Inter College for Women, Ferozewala, District Sheikhpura	<u>10,433,000</u>	<u>11,433,000</u>	<u>9,433,000</u>
A12403		Other buildings	10,433,000	11,433,000	9,433,000
281					
SA08003037		Up-Gradation of Govt. Inter College, Narang Mandi, District Sheikhpura	<u>26,937,000</u>	<u>26,937,000</u>	<u>2,889,000</u>
A12403		Other buildings	26,937,000	26,937,000	2,889,000
282					
JG08003062		Up-Gradation of Govt. Inter K.A. Islamia College Jamia Muhammadi Sharif, Jhang	<u>1,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
A12403		Other buildings	1,000,000	1,000,000	500,000
297					
LO12000297		Establishment of World Class Technology University at Sialkot			<u>90,000,000</u>
A12403		Other buildings			90,000,000
299					
LO12000114		Allotement of land for Sub Campus of LCWU at Kala Shah Kaku			<u>10,000,000</u>
A12403		Other buildings			10,000,000
302					
LO12000113		Allocation for completion of incomplete schemes of previous years			<u>60,000,000</u>
A12403		Other buildings			60,000,000

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
303					
LO11000315		Block Allocation for Establishment of New Colleges (Higher Education).	<u>400,000,000</u>		<u>100,000,000</u>
A12403		Other buildings	400,000,000		100,000,000
304					
LO11000316		Block Allocation for missing facilities in the existing colleges (Higher Education).	<u>400,000,000</u>		<u>100,000,000</u>
A12403		Other buildings	400,000,000		100,000,000
305					
LO12000327		Provision of Additional Facilities to existing Colleges			<u>150,000,000</u>
A12403		Other buildings			150,000,000
306					
LO12000392		Up-gardation of Newly Converted Colleges into Ghazi University and four Women Universities			<u>300,000,000</u>
A12403		Other buildings			300,000,000
308					
LO12000124		Block Allocation for new initiatives under Higher Education			<u>1,000,000,000</u>
A12403		Other buildings			1,000,000,000
309					
LO10000292		Block Allocation for fast moving and new schemes			<u>950,000,000</u>
A12403		Other buildings			950,000,000
63					
LO11000273		Establishment of Campus of Punjab University at Jhelum (Residential & Non Residential)	<u>57,000,000</u>	<u>128,355,000</u>	<u>100,000</u>

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Higher Education

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	57,000,000	128,355,000	100,000
64				
LO11000285	Establishment of Raja Farooq Memorial Library at T.T. Singh	<u>30,000,000</u>	<u>9,729,000</u>	<u>20,000,000</u>
A12403	Other buildings	30,000,000	9,729,000	20,000,000
66				
LO10000381	Erection of Barbed wire around 800 acres for Swedish University Muridkey	<u>18,321,000</u>	<u>10,321,000</u>	<u>321,000</u>
A12403	Other buildings	18,321,000	10,321,000	321,000
67				
LO10200290	Conersion of un-utilized building of University of Education into Sub Campus BZU University at Layyah (Remaining Work)	<u>15,000,000</u>	<u>15,000,000</u>	<u>84,511,000</u>
A12403	Other buildings	15,000,000	15,000,000	84,511,000
73				
LO10000389	Establishment of Computer Labs in Colleges	<u>10,000,000</u>	<u>5,000,000</u>	<u>35,000,000</u>
A12403	Other buildings	10,000,000	5,000,000	35,000,000
75				
RI08002883	Establishment of Govt. Degree College for Girls, Kotli Sattian, District Rawalpindi.	<u>13,907,000</u>	<u>12,907,000</u>	<u>5,500,000</u>
A12403	Other buildings	13,907,000	12,907,000	5,500,000
76				
LO09201710	Establishment of Govt. Boys Degree College Rehmatatabad, Rawalpindi.	<u>34,721,000</u>	<u>23,221,000</u>	<u>10,000,000</u>
A12403	Other buildings	34,721,000	23,221,000	10,000,000

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P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
77				
LO11002598	Establishment of Government Mian Shahbaz Sharif Degree College for Boys, District Rawalpindi.		<u>14,265,000</u>	<u>10,000,000</u>
A12403	Other buildings		14,265,000	10,000,000
80				
LO09101321	Establishment of Govt. Degree College at Mangowal	<u>25,000,000</u>	<u>25,000,000</u>	<u>1,000,000</u>
A12403	Other buildings	25,000,000	25,000,000	1,000,000
81				
LO09101320	Establishment of Govt. Degree College at Aara Basharat	<u>2,500,000</u>	<u>1,300,000</u>	<u>2,500,000</u>
A12403	Other buildings	2,500,000	1,300,000	2,500,000
82				
LO10200365	Establishment of Government Degree College for Women at Vanhar Bochal Kalan Chakwal	<u>39,000,000</u>	<u>39,000,000</u>	<u>9,189,000</u>
A12403	Other buildings	39,000,000	39,000,000	9,189,000
83				
LO10200366	Establishment of Government Girls Degree College at Bhoun Chakwal	<u>30,584,000</u>	<u>35,584,000</u>	<u>300,000</u>
A12403	Other buildings	30,584,000	35,584,000	300,000
84				
LO11000928	Establishment of Government Degree College for Women, Multan Khurd, District Chakwal		<u>45,587,000</u>	<u>500,000</u>
A12403	Other buildings		45,587,000	500,000

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Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
85					
LO11000930		Establishment of Government College for Women Tammam, District Chakwal		<u>46,800,000</u>	<u>400,000</u>
A12403		Other buildings		46,800,000	400,000
86					
JM01000024		Establishment of Govt. Boys Inter College at Rasool Pur Tehsil Sohawa, Jhelum	<u>5,530,000</u>	<u>5,530,000</u>	<u>363,000</u>
A12403		Other buildings	5,530,000	5,530,000	363,000
87					
LO09201703		Establishment of Girls Degree College at Jhelum.	<u>30,000,000</u>	<u>39,674,000</u>	<u>12,000,000</u>
A12403		Other buildings	30,000,000	39,674,000	12,000,000
88					
LO09201704		Establishment of Girls Degree College at Sohawa distt. Jhelum.	<u>30,000,000</u>	<u>30,000,000</u>	<u>15,000,000</u>
A12403		Other buildings	30,000,000	30,000,000	15,000,000
89					
LO11002287		Establishment of Government College for Women Jalalpur Sharif TehsilPind Dadan Kha, District Jhelum		<u>14,265,000</u>	<u>10,000,000</u>
A12403		Other buildings		14,265,000	10,000,000
90					
LO11000757		Establishment of Degree College for Girls at Bhera, Sargodha.		<u>44,000,000</u>	<u>500,000</u>
A12403		Other buildings		44,000,000	500,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
91					
LO11000708		Establishment of Degree College for Girls Mari, Sargodha.		<u>44,000,000</u>	<u>500,000</u>
A12403		Other buildings		44,000,000	500,000
92					
LO09201595		Establishment of Govt. Boys Degree College at Rodha Distt.Khushab.	<u>27,941,000</u>	<u>27,941,000</u>	<u>7,575,000</u>
A12403		Other buildings	27,941,000	27,941,000	7,575,000
93					
LO11000754		Establishment of Government Degree College Rangpur Baghoor, DistrictKhushab.		<u>48,000,000</u>	<u>500,000</u>
A12403		Other buildings		48,000,000	500,000
94					
LO09201582		Establishment of Degree College for Women at Wan Bachran, District Mianwali.	<u>31,374,000</u>	<u>31,374,000</u>	<u>6,050,000</u>
A12403		Other buildings	31,374,000	31,374,000	6,050,000
95					
LO10200367		Establishment of Government College for Women at Kundian Mianwali	<u>39,994,000</u>	<u>39,994,000</u>	<u>5,000,000</u>
A12403		Other buildings	39,994,000	39,994,000	5,000,000
96					
LO11000731		Establishment of Degree College for Women at Mochh, Mianwali.		<u>47,616,000</u>	<u>9,000,000</u>
A12403		Other buildings		47,616,000	9,000,000
97					
LO09201706		Establishment of Govt. Boys Degree College at Dullewala Distt. Bhakkar.	<u>15,000,000</u>	<u>19,897,000</u>	<u>20,000,000</u>

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(Capital)

Higher Education

Higher Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	15,000,000	19,897,000	20,000,000
98					
LO09201707		Establishment of Govt. Girls Degree College at Dullewala Distt. Bhakkar.	<u>15,000,000</u>	<u>17,400,000</u>	<u>27,418,000</u>
A12403		Other buildings	15,000,000	17,400,000	27,418,000
99					
LO11000729		Establishment of Girls Degree College at Behal, District Bhakkar.		<u>47,458,000</u>	<u>7,458,000</u>
A12403		Other buildings		47,458,000	7,458,000
Total Sub Sector Higher Education			4,059,706,000	3,969,211,000	5,010,124,000

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GOVERNMENT BUILDINGS

(Capital)

Higher Education

Literacy Programme

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000317		Block allocation for fast moving/unfunded and new schemes (Literacy Programme).	<u>50,000,000</u>		
A12403		Other buildings	50,000,000		
331					
LO12000126		Block Allocation for new initiatives under Literacy Sector			<u>300,000,000</u>
A12403		Other buildings			300,000,000
Total Sub Sector Literacy Programme			50,000,000		300,000,000
TOTAL SECTOR Higher Education			4,109,706,000	3,969,211,000	5,310,124,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
AK0100042		Upgradation of THQ Hospital, Hazro, District Attock.	<u>10,000,000</u>	<u>22,714,000</u>	
A12403		Other buildings	10,000,000	22,714,000	
BK0100050		Construction of Government Rural Dispensary at Chak No.29/ML, Tehsil Kallurkot, District Bhakkar.		<u>680,000</u>	
A12403		Other buildings		680,000	
BR01000117		Upgradation and Improvement of Jubilee Female Hosapital, Bahawalpur.	<u>100,000</u>	<u>100,000</u>	
A12403		Other buildings	100,000	100,000	
LO01000396		Completion of Children's Medical Specialties Block, Mayo Hospital, Lahore.	<u>11,716,000</u>	<u>6,716,000</u>	
A12403		Other buildings	11,716,000	6,716,000	
LO01000398		Construction of 200 beds Lady Aitchison Hospital, Lahore. (Balance work of Internees Hostel, Private Wards & Rooms, Removal of defects).	<u>12,659,000</u>	<u>9,659,000</u>	
A12403		Other buildings	12,659,000	9,659,000	
LO01000401		Implementation of Master Plan in Lahore General Hospital, Lahore (Phase-II)	<u>125,000,000</u>	<u>84,371,000</u>	
A12403		Other buildings	125,000,000	84,371,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000408		Construction of New OPD Block in Punjab Institute of Cardiology, Lahore.	<u>11,690,000</u>	<u>11,690,000</u>	
A12403		Other buildings	11,690,000	11,690,000	
LO01000411		Renovation and improvement of Lunatic ward (Old Private Ward) and Provision of Transport in Punjab Institute of Mental Health Lahore.		<u>6,843,000</u>	
A12403		Other buildings		6,843,000	
LO01000418		Implementation of Master Plan in Lahore General Hospital (Phase-III), Lahore.	<u>41,000,000</u>	<u>74,000,000</u>	
A12403		Other buildings	41,000,000	74,000,000	
LO01000426		Establishment of Nursing College for B.Sc Nursing and Upgradation of Lecture Theatres for Basic Departments, etc in Allama Iqbal Medical College, Lahore.	<u>2,000,000</u>	<u>2,000,000</u>	
A12403		Other buildings	2,000,000	2,000,000	
LO01000428		Establishment of Post-Graduate Medical Institute, Lahore	<u>78,000,000</u>	<u>38,000,000</u>	
A12403		Other buildings	78,000,000	38,000,000	
LO01000439		Renovation / Protection of Institute of Ophthalmology, Mayo Hospital, Lahore	<u>10,000</u>		
A12403		Other buildings	10,000		

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(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO08002603		Accommodation & Upgradation of Food Testing Laboratory (Government Public Analyst Laboratory), Lahore.		<u>8,364,000</u>	
A12403		Other buildings		8,364,000	
LO08002760		Construction of Forensic Department / Mortuary at Lahore General Hospital / PGMI, Lahore.		<u>19,000,000</u>	
A12403		Other buildings		19,000,000	
LO09000356		Reconstruction of Government Said Mitha Hospital, Lahore	<u>11,022,000</u>	<u>61,022,000</u>	
A12403		Other buildings	11,022,000	61,022,000	
LO09101139		Construction of Emergency and Trauma Center at Government Mian Muhammad Nawaz Sharif Hospital, Lahore	<u>11,017,000</u>	<u>82,097,000</u>	
A12403		Other buildings	11,017,000	82,097,000	
LO09101252		Construction of Sarai for Attendants in Nishtar Hospital, Multan	<u>5,195,000</u>	<u>7,725,000</u>	
A12403		Other buildings	5,195,000	7,725,000	
LO09101260		Construction of Two Pedestrian Bridges at Nishtar Medical College, Multan		<u>400,000</u>	
A12403		Other buildings		400,000	

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(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101353		Establishment of Trauma Centre at DHQ Hospital, D.G.Khan	<u>45,930,000</u>	<u>21,039,000</u>	
A12403		Other buildings	45,930,000	21,039,000	
LO09101369		Improvement and Upgradation of Post-Graduate College of Nursing Punjab at Bird wood Road Lahore, Lahore	<u>100,000</u>	<u>5,025,000</u>	
A12403		Other buildings	100,000	5,025,000	
LO09101479		Upgradation of DHQ Hospital, Layyah	<u>12,642,000</u>	<u>17,742,000</u>	
A12403		Other buildings	12,642,000	17,742,000	
LO09101485		Upgradation of Nursing Hostel at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan		<u>4,000,000</u>	
A12403		Other buildings		4,000,000	
LO09101490		Upgradation of THQ Hospital, Khanpur District R.Y. Khan	<u>25,618,000</u>	<u>25,618,000</u>	
A12403		Other buildings	25,618,000	25,618,000	
LO09200927		Upgradation of Begum Bibi MCH Centre Jhoke Lashkar Pur Multan into Basic EMCO/Basic Health Unit.		<u>7,516,000</u>	
A12403		Other buildings		7,516,000	

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09201594		Establishment of Government General Hospital Samanabad, Faisalabad.	<u>31,265,000</u>	<u>41,265,000</u>	
A12403		Other buildings	31,265,000	41,265,000	
LO09201606		Upgradation of rural Health Centre Kotli Loharan into 40 bedded THQ level Hospital, Sialkot.	<u>19,579,000</u>	<u>16,799,000</u>	
A12403		Other buildings	19,579,000	16,799,000	
LO09201636		Upgradation of BHU Musa Khel into Rural Health Centre Tehsil & District Mianwali.	<u>1,510,000</u>	<u>3,089,000</u>	
A12403		Other buildings	1,510,000	3,089,000	
LO09201660		Provision of Dialysis Unit in THQ Hospitals Fortabbas, Haroonabad & Minchinabad.		<u>9,737,000</u>	
A12403		Other buildings		9,737,000	
LO09201663		Provision of Dialysis Unit in THQ Hospitals Khanpur, Sadiqabad & Liaqatpur.		<u>3,260,000</u>	
A12403		Other buildings		3,260,000	
LO10000327		Construction of Civil Dispensary Hafeez Nagar Tehsil Jampur. (Health Deptt.)		<u>6,118,000</u>	
A12403		Other buildings		6,118,000	
LO10000373		Construction of RHC Mongi Banglo Tehsil Gojra	<u>6,718,000</u>	<u>10,000,000</u>	

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	6,718,000	10,000,000	
LO10000376		Conversion of existing DHQ Hospital Lodhran to Family Hospital for Female and Children. (Health Deptt.)		<u>10,645,000</u>	
A12403		Other buildings		10,645,000	
LO10000392		Establishment of Drug Testing Laboratory Bahawalpur. (Health Deptt.)		<u>25,000,000</u>	
A12403		Other buildings		25,000,000	
LO10000394		Establishment of Eye Centre at Kot Mithan. (Health Deptt.)		<u>10,506,000</u>	
A12403		Other buildings		10,506,000	
LO10000398		Establishment of Kidney Center at DHQ Hospital, Vehari. (Health Deptt.)		<u>20,700,000</u>	
A12403		Other buildings		20,700,000	
LO10000406		Establishment of Para Medical Institute at D.G. Khan City. (Health Deptt.)		<u>24,895,000</u>	
A12403		Other buildings		24,895,000	
LO10000412		Establishment of THQ Hospital at Khar, Tehsil Fort Munro, District D.G. Khan	<u>11,000,000</u>	<u>11,000,000</u>	
A12403		Other buildings	11,000,000	11,000,000	

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(Capital)

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Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000456		Up gradation of THQ Hospital Minchinabad		<u>7,741,000</u>	
A12403		Other buildings		7,741,000	
LO10000458		Upgradation of THQ Hospital Mailsi.		<u>36,676,000</u>	
A12403		Other buildings		36,676,000	
LO10000460		Up-gradation of BHU, Kala to RHC level.		<u>3,380,000</u>	
A12403		Other buildings		3,380,000	
LO10000467		Upgradation of THQ Hospital Burewala.		<u>50,000,000</u>	
A12403		Other buildings		50,000,000	
LO10000468		Upgradation of THQ Hospital Chishtian		<u>14,779,000</u>	
A12403		Other buildings		14,779,000	
LO10000469		Upgradation of THQ Hospital Jehanian.		<u>56,072,000</u>	
A12403		Other buildings		56,072,000	
LO10000470		Upgradation of THQ Hospital Sadiqabad.		<u>12,994,000</u>	
A12403		Other buildings		12,994,000	
LO10000471		Upgradation of THQ Hospital Liaqatpur.		<u>8,083,000</u>	
A12403		Other buildings		8,083,000	

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(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10200272		Upgradation of Basic Health Unit to Rural Health Centre at Haiderabad District Bhakkar.		<u>26,012,000</u>	
A12403		Other buildings		26,012,000	
LO10200274		Upgradation of District Headquarter Hospital Bhakkar.		<u>21,301,000</u>	
A12403		Other buildings		21,301,000	
LO10200421		Upgradation of DHQ Hospital Mianwali & Establishment of New Emergency/ Diagnostic Center.		<u>50,694,000</u>	
A12403		Other buildings		50,694,000	
LO10200470		Upgradation of RHC to THQ Hospital at Chowk Azam District Layyah.		<u>113,268,000</u>	
A12403		Other buildings		113,268,000	
LO10200643		Construction of 125 Bedded DHQ Hospital Lodhran.		<u>102,594,000</u>	
A12403		Other buildings		102,594,000	
LO10200644		Completion of DHQ Hospital Buildings for conversion into Kidney Centre Multan.		<u>95,200,000</u>	
A12403		Other buildings		95,200,000	

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(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10200818		Construction of THQ Hospital Athara Hazari District Jhang.		<u>15,010,000</u>	
A12403		Other buildings		15,010,000	
LO11000237		400 Beds Women and Chest Diseases Hospital Rawalpindi	<u>50,000,000</u>		
A12403		Other buildings	50,000,000		
LO11000291		Institute of Organ Transplant Lahore	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
LO11000299		Provision of CT Scan at Govt. Said Mitha Hospital and MRI at Mian Muhammad Nawaz Sharif Hospital Yakki Gate Lahore	<u>6,244,000</u>		
A12403		Other buildings	6,244,000		
LO11000320		Block allocation for upgradation of existing health facilities (Health).	<u>200,000,000</u>		
A12403		Other buildings	200,000,000		
LO11000321		Block Allocation for Upgradation of Facilities in DHQ Hospitals (Health).	<u>1,000,000,000</u>		
A12403		Other buildings	1,000,000,000		
LO11000322		Block Allocation for Upgradation of Facilities in THQ Hospitals (Health).	<u>700,000,000</u>		

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(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	700,000,000		
LO11000323		Block Allocation for Rationalization of RHCs/ BHUs (Health).	<u>700,000,000</u>		
A12403		Other buildings	700,000,000		
LO11000524		Upgradation of THQ Hospital, Kallurkot, District Bhakkar.		<u>19,505,000</u>	
A12403		Other buildings		19,505,000	
LO11000758		Establishment of Trauma Center at THQ Hospital Sahiwal, DistrictSargodha.		<u>39,113,000</u>	
A12403		Other buildings		39,113,000	
LO11000953		Renovation and uplifting of Historical Facade, Punjab Institute ofMental Health, Lahore		<u>5,200,000</u>	
A12403		Other buildings		5,200,000	
LO11001169		Establishment of Separate Emergency Block in DHQ Hospital,Bahawalnagar.		<u>34,636,000</u>	
A12403		Other buildings		34,636,000	
LO11001986		Upgradation of RHC to Tehsil Level Hospital Facilities at Bhagtanwala, District Sargodha.		<u>415,000</u>	
A12403		Other buildings		415,000	

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(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11001987		Upgradation of RHC Silanwali into THQ Hospital, District Sargodha.		<u>1,468,000</u>	
A12403		Other buildings		1,468,000	
LO11002392		Construction of Peadiatric Ward in DHQ Hospital, Rawalpindi.		<u>20,000,000</u>	
A12403		Other buildings		20,000,000	
LO12000553		Improvement/Development of Govt. Mental Hospital, Lahore.		<u>1,380,000</u>	
A12403		Other buildings		1,380,000	
MN08002867		Establishment of BHU Hamidpur Union Council District Multan.		<u>2,303,000</u>	
A12403		Other buildings		2,303,000	
MN08003039		Upgradation of Cancer Treatment Facility at Nishtar Hospital, Multan.		<u>159,519,000</u>	
A12403		Other buildings		159,519,000	
NS08002912		Establishment of THQ Hospital Sangla Hill, District Nankana Sahib.	<u>24,242,000</u>	<u>24,242,000</u>	
A12403		Other buildings	24,242,000	24,242,000	
NS08002913		Establishment of THQ Hospital Shah Kot District Nankana Sahib.	<u>23,403,000</u>	<u>21,403,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	23,403,000	21,403,000	
RI01003071		Upgradation of RHC Kotli Sattian into 60 bedded THQ Hospital District Rawalpindi.	<u>15,000,000</u>	<u>28,660,000</u>	
A12403		Other buildings	15,000,000	28,660,000	
SG01000165		Upgradation of BHU at Chak No.75/SB to RHC District Sargodha.		<u>33,000</u>	
A12403		Other buildings		33,000	
TS01000050		Construction of RHC at Aroti Tehsil Kamalia District T.T. Singh.		<u>4,029,000</u>	
A12403		Other buildings		4,029,000	
388					
LO11002739		Establishment of Filtre Clinic of Gynae & Obs. and Paediatrics at Rawalpindi.		<u>10,000,000</u>	<u>40,000,000</u>
A12403		Other buildings		10,000,000	40,000,000
389					
LO12000294		Establishment of RHC at Union Council Morgah Tehsil & District Rawalpindi			<u>35,000,000</u>
A12403		Other buildings			35,000,000
390					
LO12000314		Opening of New Health Facility at Kotha Kair Distt. Rawalpindi			<u>20,000,000</u>
A12403		Other buildings			20,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
391					
RI09000036		Up-gradation of RHC Kallar Syedan into THQ Hospital, District Rawalpindi.		<u>9,732,000</u>	<u>30,000,000</u>
A12403		Other buildings		9,732,000	30,000,000
392					
LO11002161		Construction of Residential Buildings in THQ Hospital Hazro, District Attock		<u>10,000,000</u>	<u>30,000,000</u>
A12402		Residential buildings		10,000,000	30,000,000
393					
LO12000295		Establishment of State of the Art Trauma Centre at Kallar Kahar Distt. Chakwal			<u>20,000,000</u>
A12403		Other buildings			20,000,000
394					
KB08002911		Establishment of THQ Hospital Quaidabad District Khushab.	<u>50,474,000</u>	<u>7,474,000</u>	<u>50,000,000</u>
A12403		Other buildings	50,474,000	7,474,000	50,000,000
395					
LO12000305		Improvement of THQ Hospital Naushera District Khushab			<u>5,000,000</u>
A12403		Other buildings			5,000,000
396					
LO12000398		Up-gradation of Basic Health Unit Dhandla to the level of RHC District Bhakkar			<u>25,000,000</u>
A12403		Other buildings			25,000,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
397					
LO11001019		Establishment of RHC Riala Manak Chak No.174/GB, Tehsil Sammundari, District Faisalabad		<u>5,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		5,000,000	20,000,000
398					
LO09101484		Upgradation of Govt. General Hospital Ghulam Muhammadabad, Faisalabad	<u>165,459,000</u>	<u>111,459,000</u>	<u>50,000,000</u>
A12403		Other buildings	165,459,000	111,459,000	50,000,000
399					
LO10000410		Establishment of Rural Health Centre at Chak No. 134/G.B, Tehsil Sammundri, District Faisalabad.	<u>15,000,000</u>	<u>20,000,000</u>	<u>19,137,000</u>
A12403		Other buildings	15,000,000	20,000,000	19,137,000
402					
LO09101481		Upgradation of DHQ Hospital, Toba Tek Singh	<u>50,000,000</u>	<u>31,853,000</u>	<u>50,000,000</u>
A12403		Other buildings	50,000,000	31,853,000	50,000,000
403					
LO09101335		Establishment of ICU and Ward at DHQ Hospital, Gujranwala	<u>35,000,000</u>	<u>17,803,000</u>	<u>1,452,000</u>
A12403		Other buildings	35,000,000	17,803,000	1,452,000
404					
GT08002849		Construction of THQ Hospital Sara-e-Alamgir, District Gujrat.	<u>30,000,000</u>	<u>30,000,000</u>	<u>40,000,000</u>
A12403		Other buildings	30,000,000	30,000,000	40,000,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
405					
GT08003040		Upgradation of Civil Hospital, Lalamusa into 40 bedded Tehsil Level Hospital, District Gujrat.	<u>1,000,000</u>	<u>6,000,000</u>	<u>1,000,000</u>
A12403		Other buildings	1,000,000	6,000,000	1,000,000
406					
LO09101352		Establishment of THQ Hospital Malikwal, District M.B. Din	<u>15,000,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A12403		Other buildings	15,000,000	3,000,000	3,000,000
407					
NL01000035		Construction of DHQ Hospital, Narowal.	<u>15,105,000</u>	<u>15,105,000</u>	<u>45,000</u>
A12403		Other buildings	15,105,000	15,105,000	45,000
408					
LO12000400		Up-gradation of RHC Zafarwal as THQ Hospital District Narowal			<u>50,000,000</u>
A12403		Other buildings			50,000,000
409					
LO01000431		Construction of Mian Mir Hospital, Lahore.	<u>25,000,000</u>	<u>86,008,000</u>	<u>104,839,000</u>
A12403		Other buildings	25,000,000	86,008,000	104,839,000
411					
LO10000383		Establishment of 60 Bedded Hospital at Lidhar Bedian Road, Lahore	<u>30,000,000</u>	<u>10,000,000</u>	<u>80,000,000</u>
A12403		Other buildings	30,000,000	10,000,000	80,000,000
412					
LO09101305		Establishment of 20-Bedded Hospital at Ghaziabad Aziz Bhatti Town, Lahore	<u>20,000,000</u>	<u>30,000,000</u>	<u>24,242,000</u>
A12403		Other buildings	20,000,000	30,000,000	24,242,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
413					
SA08002914		Establishment of THQ Hospital Sharakpur, District Sheikhpura.	<u>42,121,000</u>	<u>47,121,000</u>	<u>4,987,000</u>
A12403		Other buildings	42,121,000	47,121,000	4,987,000
414					
LO12000280		Establishment of 25-Bedded Hospital at Sammabad Lahore			<u>102,910,000</u>
A12403		Other buildings			102,910,000
415					
LO11000277		Establishment of Hospital at Shahdra Lahore	<u>100,000,000</u>	<u>160,000,000</u>	<u>120,000,000</u>
A12403		Other buildings	100,000,000	160,000,000	120,000,000
416					
SA08002908		Establishment of THQ Hospital Ferozewala District Sheikhpura.	<u>49,328,000</u>	<u>27,328,000</u>	<u>18,399,000</u>
A12403		Other buildings	49,328,000	27,328,000	18,399,000
418					
LO11002783		Establishment of Basic Health Unit (BHU) at Jhabran District Sheikhpura.		<u>10,000,000</u>	<u>1,000,000</u>
A12403		Other buildings		10,000,000	1,000,000
419					
LO11002784		Establishment of 20 Bedded Civil Hospital at Manawala UC No.100 District Sheikhpura.		<u>15,000,000</u>	<u>21,000,000</u>
A12403		Other buildings		15,000,000	21,000,000
421					
LO10000382		Establishment of 40 Bedded Hospital at Roshan Bheela, District Kasur	<u>1,000,000</u>	<u>8,019,000</u>	<u>32,771,000</u>
A12403		Other buildings	1,000,000	8,019,000	32,771,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
422					
LO09101477		Upgradation of DHQ Hospital Okara	<u>50,000,000</u>	<u>40,000,000</u>	<u>25,000,000</u>
A12403		Other buildings	50,000,000	40,000,000	25,000,000
423					
LO11001416		Upgradation of Tehsil Head Quarter Hospital Shujabad, District Multan.		<u>6,000,000</u>	<u>20,000,000</u>
A12403		Other buildings		6,000,000	20,000,000
424					
LO11000242		Construction of 100-Bedded General Hospital Multan	<u>30,000,000</u>	<u>30,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	30,000,000	30,000,000	100,000,000
425					
LO12000399		Up-gradation of DHQ Hospital Vehari as a 300 Bedded Hospital			<u>100,000,000</u>
A12403		Other buildings			100,000,000
426					
DG01000033		Upgradation of DHQ Hospital, D.G.Khan	<u>85,000,000</u>	<u>175,497,000</u>	<u>35,658,000</u>
A12403		Other buildings	85,000,000	175,497,000	35,658,000
427					
LO11000287		Establishment of Tehsil Level Hospital at Fatehpur District Layyah	<u>43,154,000</u>	<u>43,154,000</u>	<u>86,106,000</u>
A12403		Other buildings	43,154,000	43,154,000	86,106,000
429					
LO12000296		Establishment of THQ Hospital Bhowana District Chiniot			<u>25,000,000</u>
A12403		Other buildings			25,000,000

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
432					
LO09101373		Institute of Urology & Transplantation, Rawalpindi		<u>190,000,000</u>	<u>100,000,000</u>
A12403		Other buildings		190,000,000	100,000,000
433					
SG08003041		Upgradation of DHQ Hospital, Sargodha.		<u>100,000,000</u>	<u>100,000,000</u>
A12403		Other buildings		100,000,000	100,000,000
434					
FD01000153		Establishment of Allied Burn & Reconstructive Surgery Centre in Allied Hospital, Faisalabad.	<u>100,000,000</u>	<u>60,000,000</u>	<u>80,000,000</u>
A12403		Other buildings	100,000,000	60,000,000	80,000,000
435					
FD09000001		Construction of Additional 100 Bedded Ward at DHQ Hospital, Faisalabad.	<u>18,764,000</u>	<u>7,000,000</u>	<u>35,000,000</u>
A12403		Other buildings	18,764,000	7,000,000	35,000,000
436					
GA01000155		Establishment of Wazirabad Institute of Cardiology, Wazirabad, District Gujranwala	<u>30,000,000</u>	<u>15,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	30,000,000	15,000,000	100,000,000
437					
LO01000393		Construction of Surgical Tower at Mayo Hospital, Lahore.	<u>179,275,000</u>	<u>229,275,000</u>	<u>5,000,000</u>
A12403		Other buildings	179,275,000	229,275,000	5,000,000
442					
LO08002810		Construction of OPD Block in Services Hospital, Lahore.	<u>75,000,000</u>	<u>85,000,000</u>	<u>100,100,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	75,000,000	85,000,000	100,100,000
443					
LO08003069		Upgradation of Radiology/ Especialist Departments in Service Hospital, Lahore.	<u>50,000,000</u>	<u>75,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	50,000,000	75,000,000	100,000,000
444					
LO08003031		Upgradation Renovation of Sir Ganga Ram Hospital, Lahore	<u>15,000,000</u>	<u>23,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	15,000,000	23,000,000	50,000,000
448					
LO01000440		Establishment of Fatima Jinnah Burn and Reconstructive Surgery Centre Lahore.	<u>25,000,000</u>	<u>19,000,000</u>	<u>7,265,000</u>
A12403		Other buildings	25,000,000	19,000,000	7,265,000
449					
LO01000403		Construction of 4th Floor of Jinnah Hospital, Lahore.	<u>49,900,000</u>	<u>21,900,000</u>	<u>70,000,000</u>
A12403		Other buildings	49,900,000	21,900,000	70,000,000
451					
LO01000405		Establishment of Paediatric Hospital / Institute, Lahore.	<u>100,000,000</u>	<u>180,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	100,000,000	180,000,000	50,000,000
452					
LO08002918		Female / Male Internees Hostel in Children Hospital Lahore	<u>40,000,000</u>	<u>90,000,000</u>	<u>18,891,000</u>
A12403		Other buildings	40,000,000	90,000,000	18,891,000

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(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
453					
LO09101427		Renovation of Building and Procurement of Electro-Medical Equipment for Services Hospital, Lahore	<u>30,000,000</u>	<u>30,000,000</u>	<u>17,740,000</u>
A12403		Other buildings	30,000,000	30,000,000	17,740,000
454					
LO11002672		Construction of Main Gate Dualization of Road and Replacement of C.T.Scan Mayo Hospital Lahore.		<u>10,000,000</u>	<u>19,500,000</u>
A12403		Other buildings		10,000,000	19,500,000
455					
MN08002649		Construction / Expansion of 150 beds for provision of Sub Specialists Services at Children's Hospital Complex, Multan.	<u>84,000,000</u>	<u>99,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	84,000,000	99,000,000	100,000,000
456					
MN01000109		Establishment of Modern Burn Unit at Nishtar Hospital, Multan.	<u>25,000,000</u>	<u>30,000,000</u>	<u>44,501,000</u>
A12403		Other buildings	25,000,000	30,000,000	44,501,000
458					
LO09101354		Expansion of Emergency Block in Institute of Cardiology, Multan	<u>32,000,000</u>	<u>8,000,000</u>	<u>27,435,000</u>
A12403		Other buildings	32,000,000	8,000,000	27,435,000
459					
BR01000114		Establishment of Kidney Transplantation/ Dialysis Unit, B.V. Hospital, Bahawalpur	<u>35,252,000</u>	<u>7,252,000</u>	<u>42,294,000</u>
A12403		Other buildings	35,252,000	7,252,000	42,294,000

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(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
460					
BR08002611		Addition of 4 Nos. Operation Theatres in Accident & Emergency Department, BV Hospital, Bahawalpur.	<u>27,798,000</u>	<u>1,798,000</u>	<u>38,157,000</u>
A12403		Other buildings	27,798,000	1,798,000	38,157,000
461					
BR08002746		Construction of Cardiology & Cardiac Surgery Block at BV Hospital, Bahawalpur.	<u>80,000,000</u>	<u>30,000,000</u>	<u>30,000,000</u>
A12403		Other buildings	80,000,000	30,000,000	30,000,000
463					
LO10000522		Provision of 20 Bedded Coronary Care Unit (CCU) & Angiography System in SZMC/H, R.Y.Khan	<u>33,512,000</u>	<u>5,000,000</u>	<u>35,897,000</u>
A12403		Other buildings	33,512,000	5,000,000	35,897,000
464					
LO11000281		Establishment of Medical College Gujranwala	<u>500,000,000</u>	<u>350,000,000</u>	<u>300,000,000</u>
A12403		Other buildings	500,000,000	350,000,000	300,000,000
465					
LO09101346		Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed (DHQ) as Teaching Hospital.	<u>45,000,000</u>	<u>30,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	45,000,000	30,000,000	50,000,000
466					
LO11000994		Establishment of Khawaja Muhammad Safdar Medical, Medical College, Sialkot		<u>80,000,000</u>	<u>500,000,000</u>
A12403		Other buildings		80,000,000	500,000,000

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(Capital)

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Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
467					
LO01000392		Upgradation / Strengthening of School of Nursing, Mayo Hospital, Lahore.	<u>26,738,000</u>		<u>26,733,000</u>
A12403		Other buildings	26,738,000		26,733,000
468					
LO01000424		Establishment of Services Institute of Medical Sciences, Lahore.	<u>150,000,000</u>	<u>68,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	150,000,000	68,000,000	50,000,000
469					
LO08002759		Construction of Forensic Department / Mortuary at Allama Iqbal Medical College / Jinnah Hospital, Lahore.	<u>2,951,000</u>	<u>3,751,000</u>	<u>1,758,000</u>
A12403		Other buildings	2,951,000	3,751,000	1,758,000
470					
LO12000293		Establishment of Punjab Institute of Neuro Sciences Lahore (Phase-I)			<u>100,000,000</u>
A12403		Other buildings			100,000,000
472					
LO11000282		Establishment of Medical College Sahiwal	<u>500,000,000</u>	<u>320,000,000</u>	<u>300,000,000</u>
A12403		Other buildings	500,000,000	320,000,000	300,000,000
473					
LO09101428		Renovation of Nishtar Medical College, Multan	<u>26,000,000</u>	<u>13,470,000</u>	<u>50,000,000</u>
A12403		Other buildings	26,000,000	13,470,000	50,000,000
474					
LO11000280		Establishment of Medical College at D.G.Khan	<u>500,000,000</u>	<u>232,076,000</u>	<u>400,000,000</u>
A12403		Other buildings	500,000,000	232,076,000	400,000,000

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(Capital)

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Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
475					
RN08002813		Construction of Phase-II Sheikh Zayed Medical Complex, R.Y. Khan	<u>286,000,000</u>	<u>94,117,000</u>	<u>80,000,000</u>
A12403		Other buildings	286,000,000	94,117,000	80,000,000
477					
LO09101295		Establishment of Drugs Testing Laboratory, Rawalpindi	<u>10,000,000</u>	<u>14,000,000</u>	<u>23,897,000</u>
A12403		Other buildings	10,000,000	14,000,000	23,897,000
478					
LO09101297		Establishment of Food Testing Laboratory, Rawalpindi	<u>10,000,000</u>	<u>20,000,000</u>	<u>22,663,000</u>
A12403		Other buildings	10,000,000	20,000,000	22,663,000
479					
LO09101296		Establishment of Food Testing Laboratory, Faisalabad	<u>20,000,000</u>	<u>5,000,000</u>	<u>50,067,000</u>
A12403		Other buildings	20,000,000	5,000,000	50,067,000
480					
LO09101316		Establishment of Drugs Testing Laboratory, Faisalabad	<u>10,000,000</u>	<u>5,000,000</u>	<u>8,580,000</u>
A12403		Other buildings	10,000,000	5,000,000	8,580,000
481					
LO09101482		Upgradation of Drugs Testing Laboratory, Multan	<u>21,558,000</u>	<u>21,558,000</u>	<u>18,000,000</u>
A12403		Other buildings	21,558,000	21,558,000	18,000,000
484					
LO11000262		Construction of two Trauma Centres at Bhera Service Area Lahore Motorway	<u>45,000,000</u>		<u>54,125,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	45,000,000		54,125,000
486					
LO12000367		Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Gujranwala			<u>100,000,000</u>
A12403		Other buildings			100,000,000
487					
LO12000368		Provision of Missing Specialities for Upgradation of DHQ Hospitals to Teaching Hospital Sialkot			<u>50,000,000</u>
A12403		Other buildings			50,000,000
488					
LO12000312		Institute of Gyane at Lawrence Road Lahore			<u>50,000,000</u>
A12403		Other buildings			50,000,000
489					
LO12000365		Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital Sahiwal			<u>40,000,000</u>
A12403		Other buildings			40,000,000
490					
LO12000366		Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital D.G. Khan			<u>20,000,000</u>
A12403		Other buildings			20,000,000
491					
LO12000302		Funding of left over works in 410 Bedded Hospital Bahawalpur			<u>100,000,000</u>
A12403		Other buildings			100,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Health

Health

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
492					
LO12000273		Construction of Thalassemia unit at DHQ Hospital Mianwali			<u>40,000,000</u>
A12403		Other buildings			40,000,000
493					
LO12000132		Block Allocation for Unfunded / fast moving Schemes			<u>650,000,000</u>
A12403		Other buildings			650,000,000
494					
LO12000123		Block allocation for new initiatives under Health Sector			<u>1,745,000,000</u>
A12403		Other buildings			1,745,000,000
495					
LO11000319		Block allocation for opening of new health facilities (Health).	<u>300,000,000</u>		<u>150,000,000</u>
A12403		Other buildings	300,000,000		150,000,000
Total Sub Sector Health			7,549,049,000	5,223,795,000	7,544,149,000
TOTAL SECTOR Health			7,549,049,000	5,223,795,000	7,544,149,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1322					
RN08002748		Construction of Child Protection Institution, R.Y. Khan.	<u>28,997,000</u>	<u>20,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	28,997,000	20,000,000	20,000,000
Total Sub Sector Government Buildings - Housing			28,997,000	20,000,000	20,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Home Department

Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
FD08002985	Rehabilitation of Judicial lock up Sumundari.	<u>2,125,000</u>	<u>2,125,000</u>	
A12403	Other buildings	2,125,000	2,125,000	
LO09101051	Block Allocation for Jail Reforms in Punjab (Phase-II)	<u>40,000,000</u>	<u>39,204,000</u>	
A12403	Other buildings	40,000,000	39,204,000	
1324				
DG08003026	Strengthening of BMP/BL in District Dera Ghazi Khan.	<u>64,702,000</u>	<u>22,529,000</u>	<u>20,000,000</u>
A12403	Other buildings	64,702,000	22,529,000	20,000,000
1325				
RP08003028	Strengthenng of BMP/BL in Distric Rajanpur.	<u>40,000,000</u>	<u>19,000,000</u>	<u>20,000,000</u>
A12403	Other buildings	40,000,000	19,000,000	20,000,000
Total Sub Sector Government Buildings - Offices		146,827,000	82,858,000	40,000,000
TOTAL SECTOR Home Department		175,824,000	102,858,000	60,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000935		Construction of Public Toilets, Sahiwal		<u>2,500,000</u>	
A12403		Other buildings		2,500,000	
LO10000938		Construction of Three Meat Markets at Sahiwal.		<u>5,000,000</u>	
A12403		Other buildings		5,000,000	
LO10000940		Establishment of New Parks at Sahiwal City.		<u>10,505,000</u>	
A12403		Other buildings		10,505,000	
LO10000943		Improvement of Bus Terminals, Sahiwal		<u>4,000,000</u>	
A12403		Other buildings		4,000,000	
LO10000944		Improvement of Kinaan Park, Sahiwal City.		<u>3,000,000</u>	
A12403		Other buildings		3,000,000	
LO10000957		Upgradation / Rehabilitation of Existing Parks, Sahiwal City.		<u>3,000,000</u>	
A12403		Other buildings		3,000,000	
1549					
LO12000120		Block Allocation for new initiatives under DAs/WASAs			<u>250,000,000</u>
A12403		Other buildings			250,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Housing & Physical Planning

Urban Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

Total Sub Sector Urban Development

28,005,000

250,000,000

TOTAL SECTOR Housing & Physical
Planning

28,005,000

250,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Human Rights and Minority Affairs

Human Rights and Minority Affairs

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1738					
LO09101290		Development schemes of minorities	<u>200,000,000</u>		<u>200,000,000</u>
A12403		Other buildings	200,000,000		200,000,000
Total Sub Sector Human Rights and Minority Affairs			200,000,000		200,000,000
TOTAL SECTOR Human Rights and Minority Affairs			200,000,000		200,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
DG01000051		Construction of Auditorium for the D.G. Khan Arts Council.	<u>16,730,000</u>	<u>27,570,000</u>	
A12403		Other buildings	16,730,000	27,570,000	
LO11000239		Archaeological Excavations at Tibba Sunglanwala District T.T.Singh	<u>700,000</u>		
A12403		Other buildings	700,000		
LO11000266		Development and Restoration of Archaeological Sites from Taxila to Swat (Taxila Section)	<u>2,000,000</u>		
A12403		Other buildings	2,000,000		
LO11000294		Master Plan for Preservation and Restoration of Rohtas Fort	<u>2,000,000</u>		
A12403		Other buildings	2,000,000		
LO11000295		Master Plan for Preservation and Restoration of Shahdara Complex of Monuments (Jahangir's Tomb) Lahore	<u>2,000,000</u>		
A12403		Other buildings	2,000,000		
LO11000297		Preservation and Restoration of Hiran Minar and Tank at Sheikhpura	<u>3,000,000</u>		
A12403		Other buildings	3,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000298		Preservation and Restoration of Monument of Jandala Sher Khan at Sheikhpura	<u>3,000,000</u>		
A12403		Other buildings	3,000,000		
LO11000307		Rehabilitation and conservation of shrine of Bibi Jiwindi Tomb complex Uch Sharif	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO11000308		Renovation and Rehabilitation of Allama Iqbal Manzil Sialkot	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		
RI01000153		Construction of Arts Gallery for Rawalpindi Arts Council.		<u>1,000,000</u>	
A12401		Office buildings		1,000,000	
1701					
RI01000154		Reconstruction of Muree Arts Council.	<u>10,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
A12403		Other buildings	10,000,000	10,000,000	10,000,000
1702					
RI08002774		Construction of Information & Culture Complex at Rawapindi.	<u>540,000</u>	<u>540,000</u>	<u>4,263,000</u>
A12403		Other buildings	540,000	540,000	4,263,000
1703					
SG08002698		Construction of Auditorium for Sargodha Arts Council.	<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
A12403		Other buildings	1,000,000	500,000	500,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information & Culture

Information Culture & Youth Affair

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1704				
GA08002699	Construction of Auditorium for the Gujranwala Arts Council.	<u>1,000,000</u>	<u>500,000</u>	<u>500,000</u>
A12403	Other buildings	1,000,000	500,000	500,000
1706				
LO11000925	Improvement/Upgradation and Renovation of Lahore Museum Building,Lahore.		<u>20,837,000</u>	<u>133,000</u>
A12403	Other buildings		20,837,000	133,000
1709				
LO12000125	Block Allocation for new Initiatives under IC&YA Sector			<u>100,000,000</u>
A12403	Other buildings			100,000,000
Total Sub Sector Information Culture & Youth Affair		56,970,000	60,947,000	115,396,000
TOTAL SECTOR Information & Culture		56,970,000	60,947,000	115,396,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Technical Education and Vocational Train

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10200794		Establishment of Technical Training Institute for Women at Jauharabad District Khushab.		<u>49,063,000</u>	
A12403		Other buildings		49,063,000	
Total Sub Sector Technical Education and Vocational Training Authority				49,063,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Industries

Commerce and Investment Department

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000328		Block Allocation for fast moving /unfunded and new schemes (Commerce and Investment Department).	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
1623					
LO10000375		Construction of the premises of Consumer Court / Consumer Protection Council in District Gujranwala	<u>8,123,000</u>	<u>8,123,000</u>	<u>3,550,000</u>
A12403		Other buildings	8,123,000	8,123,000	3,550,000
Total Sub Sector Commerce and Investment Department			28,123,000	8,123,000	3,550,000
TOTAL SECTOR Industries			28,123,000	57,186,000	3,550,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Information Technology

Information Technology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO1000423		Land Record Management Information System (Phase-I).	<u>400,000,000</u>	<u>100,000,000</u>	
A12403		Other buildings	400,000,000	100,000,000	
LO1100306		Punjab Gateway Project/ E-Government Initiatives	<u>27,760,000</u>	<u>10,000,000</u>	
A12403		Other buildings	27,760,000	10,000,000	
Total Sub Sector Information Technology			427,760,000	110,000,000	
TOTAL SECTOR Information Technology			427,760,000	110,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1292					
LO12000139		Const. of 1 Nos. Res. for Dy. Supdt. (G-15-17) District Jail Sialkot			<u>822,000</u>
A12402		Residential buildings			822,000
Total Sub Sector Government Buildings - Housing					822,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
FD01000180	Construction of Family Rooms at C.J. Faisalabad	<u>18,539,000</u>	<u>18,539,000</u>	
A12403	Other buildings	18,539,000	18,539,000	
LO11002652	Provision of 1/2 cusec Turbine Pump Boring Lowering and Construction of Pumping Chamber for Women Jail Multan.		<u>2,084,000</u>	
A12403	Other buildings		2,084,000	
MN01000141	Construction of Family Rooms at C.J. Multan	<u>5,338,000</u>	<u>200,000</u>	
A12403	Other buildings	5,338,000	200,000	
1293				
RI01000130	Construction of rooms Family Rooms at C.J. Rawalpindi	<u>12,000,000</u>	<u>1,000,000</u>	<u>15,000,000</u>
A12403	Other buildings	12,000,000	1,000,000	15,000,000
1294				
LO11002745	Construction of Security Wall at Central Jail Rawalpindi		<u>3,000,000</u>	<u>26,543,000</u>
A12403	Other buildings		3,000,000	26,543,000
1295				
LO11002750	Construction of Enclosure Wall around Main Deorhy and Additional facilities at High Security Barracks / Prisons at Central Jail Rawalpindi		<u>3,000,000</u>	<u>1,315,000</u>
A12403	Other buildings		3,000,000	1,315,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1296					
LO12000221		Construction of High Security Prisons in Northern Punjab (Mianwali)			<u>30,000,000</u>
A12403		Other buildings			30,000,000
1297					
LO11002746		Construction of Security Wall at Central Jail Mianwali		<u>3,000,000</u>	<u>5,000,000</u>
A12403		Other buildings		3,000,000	5,000,000
1298					
LO12000140		Const. of 32 Nos. Condemned Cells at Central Jail Faisalabad			<u>2,771,000</u>
A12403		Other buildings			2,771,000
1299					
LO11002747		Construction of Security Wall at Central Jail Faisalabad		<u>3,000,000</u>	<u>29,957,000</u>
A12403		Other buildings		3,000,000	29,957,000
1300					
LO11002749		Construction of Security Wall at Central Jail Gujranwala		<u>3,000,000</u>	<u>7,132,000</u>
A12403		Other buildings		3,000,000	7,132,000
1301					
HF01000044		Construction of District Jail Hafizabad	<u>100,000,000</u>	<u>100,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	100,000,000	100,000,000	50,000,000
1302					
NL08002754		Construction of District Jail Narowal.	<u>50,000,000</u>	<u>70,000,000</u>	<u>50,000,000</u>
A12403		Other buildings	50,000,000	70,000,000	50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1303					
LO1000650		Construction of Family Rooms at C.J. Lahore.	<u>20,848,000</u>	<u>20,848,000</u>	<u>5,029,000</u>
A12403		Other buildings	20,848,000	20,848,000	5,029,000
1304					
LO12000174		Construction of 48 Nos. Condemned Cells at Central Jail Lahore			<u>10,000,000</u>
A12403		Other buildings			10,000,000
1305					
LO11002748		Construction of Security Wall at Central Jail Lahore		<u>3,000,000</u>	<u>28,545,000</u>
A12403		Other buildings		3,000,000	28,545,000
1306					
SL01000086		Construction of High Security Prisons in Southern Punjab (Sahiwal)	<u>50,000,000</u>	<u>100,000,000</u>	<u>100,000,000</u>
A12403		Other buildings	50,000,000	100,000,000	100,000,000
1307					
LO11002741		Construction of Security Wall at Central Jail Sahiwal		<u>3,000,000</u>	<u>16,845,000</u>
A12403		Other buildings		3,000,000	16,845,000
1308					
LO12000277		Conversion of Judicial Lock up Shujabad in to Sub-Jail at Shujabad District Multan			<u>20,000,000</u>
A12403		Other buildings			20,000,000
1309					
LO12000142		Const. of Parameter wall at District Jail Multan			<u>4,832,000</u>
A12403		Other buildings			4,832,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1310				
LO11002744	Construction of Security Wall at New Central Jail Multan		<u>3,000,000</u>	<u>22,881,000</u>
A12403	Other buildings		3,000,000	22,881,000
1311				
LN01000040	Construction of District Jail Lodhran	<u>30,000,000</u>	<u>30,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	30,000,000	30,000,000	5,000,000
1312				
KW01000118	Construction of District Jail Khanewal.	<u>50,000,000</u>	<u>50,000,000</u>	<u>5,000,000</u>
A12403	Other buildings	50,000,000	50,000,000	5,000,000
1313				
LO12000380	Rehabilitation of Judicial Lock-up Tounsa District D.G. Khan			<u>1,445,000</u>
A12403	Other buildings			1,445,000
1314				
LO11002743	Construction of Security Wall at Central Jail D.G. Khan		<u>3,000,000</u>	<u>14,600,000</u>
A12403	Other buildings		3,000,000	14,600,000
1315				
RP08002755	Construction of District Jail Rajanpur.	<u>50,000,000</u>	<u>54,386,000</u>	<u>5,000,000</u>
A12403	Other buildings	50,000,000	54,386,000	5,000,000
1316				
LO12000379	Rehabilitation of Judicial Lock-up Jampur District Rajanpur			<u>871,000</u>
A12403	Other buildings			871,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1317					
LO12000196		Construction of Boundary Wall around New Central Jail Bahawalpur			<u>4,345,000</u>
A12403		Other buildings			4,345,000
1318					
LO11002742		Construction of Security Wall at New Central Jail Bahawalpur		<u>3,000,000</u>	<u>19,754,000</u>
A12403		Other buildings		3,000,000	19,754,000
1319					
LO08002974		Provision of Toilet Facilities in District Jails Punjab.	<u>16,241,000</u>	<u>6,493,000</u>	<u>9,376,000</u>
A12403		Other buildings	16,241,000	6,493,000	9,376,000
1320					
LO12000310		Installation of Reverse Osmoses Filtration Plant in District Jail Vehari.			<u>4,000,000</u>
A12403		Other buildings			4,000,000
1321					
LO12000391		Strengthening of Security arrangements in District Jails of Punjab.			<u>8,000,000</u>
A12403		Other buildings			8,000,000
Total Sub Sector Government Buildings - Offices			402,966,000	483,550,000	503,241,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BK01000058		Construction of District Jail Bhakkar		<u>85,000,000</u>	
A12401		Office buildings		85,000,000	
LO01000816		Establishment of High Security Barrack/Prisons in Central Jail, Lahore.		<u>1,000,000</u>	
A12401		Office buildings		1,000,000	
LO10000397		Establishment of High Security Barrack/Prisons in Central Jail, Lahore		<u>755,000</u>	
A12401		Office buildings		755,000	
LO11002389		Construction of District Jail, Pakpattan (Residential Portion).		<u>5,868,000</u>	
A12402		Residential buildings		5,868,000	
LY01000046		Construction of District Jail Layyah.		<u>54,111,000</u>	
A12401		Office buildings		54,111,000	
MH08002668		Construction of 2 Nos. Barracks for 60 prisoners each at District Jail, Muzaffargarh.		<u>2,636,000</u>	
A12401		Office buildings		2,636,000	
OK01000060		Construction of District Jail Okara (Residential Portion)		<u>13,910,000</u>	
A12402		Residential buildings		13,910,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Jails

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
OK01000061		Construction of District Jail Okara (Non-Residential Portion)		<u>90,000,000</u>	
A12401		Office buildings		90,000,000	
PK01000079		Construction of District Jail Pakpattan (Non-Residential Portion)		<u>65,036,000</u>	
A12401		Office buildings		65,036,000	
RI01000128		Establishment of High Security Barrack/Prisons in Central Jail, Rawalpindi.		<u>1,000,000</u>	
A12401		Office buildings		1,000,000	
Total Sub Sector Access to Justice Program				319,316,000	
TOTAL SECTOR Jails			402,966,000	802,866,000	504,063,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
KS01000089		Construction of Residential Colony for Judicial Officers at Chunian, District Kasur.	<u>3,718,000</u>	<u>12,033,000</u>	
A12402		Residential buildings	3,718,000	12,033,000	
LO09101128		Construction of Camp Office, Security Hut, Barracks for 4 Constables, Gate and Gate Pillars, Improvement/Renovation of 2 Nos. Staff Quarters and Garages in	<u>1,780,000</u>	<u>1,050,000</u>	
A12403		Other buildings	1,780,000	1,050,000	
LO09101147		Construction of Hon'ble Judges' Houses and Judges' Suites for Lahore High Court, Bahawalpur Bench, Bahawalpur.	<u>25,174,000</u>	<u>24,174,000</u>	
A12403		Other buildings	25,174,000	24,174,000	
LO10000348		Construction of Judicial Officers' and Officials' Residences at Pakpattan Sharif.	<u>16,291,000</u>	<u>16,291,000</u>	
A12402		Residential buildings	16,291,000	16,291,000	
LO10000430		Provision of Fiber Glass Car Shed in Judicial Colony at Jhang.	<u>135,000</u>		
A12402		Residential buildings	135,000		
LO11000256		Construction of residences for Judicial Officers at Tandlianwala district Faisalabad	<u>4,097,000</u>	<u>3,323,000</u>	
A12402		Residential buildings	4,097,000	3,323,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
RI01000144		Construction of Staff Rest House, Staff Quarters, Police Barracks and Car Parking at Lahore High Court, Rawalpindi Bench, Rawalpindi.	<u>2,364,000</u>	<u>2,364,000</u>	
A12403		Other buildings	2,364,000	2,364,000	
1326					
RI01000133		Construction of Residences for Judicial Officers at Kahuta, District Rawalpindi.	<u>21,671,000</u>	<u>18,796,000</u>	<u>2,875,000</u>
A12402		Residential buildings	21,671,000	18,796,000	2,875,000
1327					
LO10000342		Construction of Judicial Complex (Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>20,000,000</u>	<u>30,000,000</u>	<u>32,950,000</u>
A12402		Residential buildings	20,000,000	30,000,000	32,950,000
1328					
LO10000343		Construction of Judicial Complex (Residential Portion) at Sohawa, District Jhelum.	<u>20,000,000</u>	<u>28,000,000</u>	<u>40,779,000</u>
A12402		Residential buildings	20,000,000	28,000,000	40,779,000
1329					
LO09101239		Construction of Residences for Judicial Officers at Jaranwala, District Faisalabad	<u>10,000,000</u>	<u>177,000</u>	<u>8,962,000</u>
A12402		Residential buildings	10,000,000	177,000	8,962,000
1330					
LO10000349		Construction of Judicial Officer's and Staff Residences at Session Court Complex Gujranwala.	<u>10,000,000</u>	<u>12,000,000</u>	<u>32,000,000</u>
A12402		Residential buildings	10,000,000	12,000,000	32,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1331					
LO12000209		Construction of Caretaker residece in the Hon'ble Judges Rest House Gulgasht Colony Multan			<u>800,000</u>
A12402		Residential buildings			800,000
1332					
LO09101240		Construction of Residences for Judicial Officers at Lodhran	<u>27,783,000</u>	<u>43,066,000</u>	<u>50,442,000</u>
A12402		Residential buildings	27,783,000	43,066,000	50,442,000
1333					
LO10000369		Construction of Residence for AD&SJ at Rojhan, Rajanpur.	<u>5,011,000</u>	<u>5,011,000</u>	<u>298,000</u>
A12402		Residential buildings	5,011,000	5,011,000	298,000
1334					
LO12000322		Providing and fixing 1/2 cusec turbine vertical i/c boring and OHR 10000 Gallon capacity in Judicial Colony at Layyah			<u>693,000</u>
A12402		Residential buildings			693,000
1335					
BR01000135		Construction of Residences, 1 No for AD&SJ and 3 No for Civil Judges at Hasilpur, District Bahawalpur.	<u>12,200,000</u>	<u>10,200,000</u>	<u>14,592,000</u>
A12402		Residential buildings	12,200,000	10,200,000	14,592,000
1336					
RN08002839		Construction of Residences for Judicial Officers at Sadiqabad.	<u>10,000,000</u>	<u>2,041,000</u>	<u>20,000,000</u>
A12403		Other buildings	10,000,000	2,041,000	20,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1363					
LO12000243		Construction of one residence for AD&SJ and 2 Nos. Residences for Civil Judge at Chakwal			<u>7,500,000</u>
A12402		Residential buildings			7,500,000
1364					
LO12000158		Construction of 2 Nos. Civil Judge residences at Talagang District Chakwal			<u>6,013,000</u>
A12402		Residential buildings			6,013,000
1365					
LO12000381		Rehabilitation of old House in Judicial Colony Chakwal			<u>3,547,000</u>
A12402		Residential buildings			3,547,000
1366					
LO12000265		Construction of Residences for Judicial Staff and Boundary Wall at Bhakkar			<u>10,000,000</u>
A12402		Residential buildings			10,000,000
1367					
LO12000260		Construction of residence for AD&SJ at Mankera District Bhakkar			<u>6,752,000</u>
A12402		Residential buildings			6,752,000
1368					
LO12000160		Construction of 2 Nos. residences for Civil Judges at Kallur Kot District Bhakkar			<u>6,666,000</u>
A12402		Residential buildings			6,666,000
1369					
LO12000238		Construction of new Sessions House at Faisalabad			<u>10,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings			10,000,000
1370					
LO12000177		Construction of 6 Nos. 2 Bed Room flat type multi storeyed residences i/c stair case for Civil Judges in Judicial Colony Faisalabad			<u>5,000,000</u>
A12402		Residential buildings			5,000,000
1371					
LO12000163		Construction of 3 Nos. Garages in Civil Judge residences in Judicial Complex Ahmedpur Sial District Jhang			<u>636,000</u>
A12402		Residential buildings			636,000
1372					
LO12000229		Construction of Judicial Rest House i/c 2 Nos residences for AD&SJ and 2 for Civil Judges at District Mandi Bahauddin.			<u>16,453,000</u>
A12402		Residential buildings			16,453,000
1373					
LO12000241		Construction of Official Residences for Judicial Officers at Shakargarh District Narowal			<u>10,000,000</u>
A12402		Residential buildings			10,000,000
1374					
LO12000372		Provision of Sui Gas Geasers Heaters and Lamps at Judicial Colony Kasur			<u>240,000</u>
A12402		Residential buildings			240,000
1375					
LO12000105		Addition/alteration to Judicial Colony Okara			<u>312,000</u>
A12402		Residential buildings			312,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1376					
LO12000109		Addition/alteration to residences in Judicial Colony Depalpur District Okara			<u>341,000</u>
A12402		Residential buildings			341,000
1377					
LO12000262		Construction of residence for Superintendent at Pakpattan			<u>2,712,000</u>
A12402		Residential buildings			2,712,000
1378					
LO12000156		Construction of 2 Nos. AD&SJJ residences and 1 No. Civil Judge residence at Arifwala District Pakpattan			<u>10,000,000</u>
A12402		Residential buildings			10,000,000
1379					
LO12000390		Spreading of tuff tiles from main gate to Staff Guest House at Lahore High Court Multan Bench Multan			<u>1,660,000</u>
A12402		Residential buildings			1,660,000
1380					
LO12000363		Provision of missing facilities in Judicial Colony Dunyapur District Lodhran			<u>4,238,000</u>
A12402		Residential buildings			4,238,000
1381					
LO12000268		Construction of Rest House Single Suite Accommodation 4 Nos. Record Room Servant Quarter Guard Room and Boundary Wall at Additional Judicial Complex Khanewal			<u>10,000,000</u>
A12402		Residential buildings			10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1382					
LO12000150		Construction of 1 residence for Additional District & Sessions Judge at Tehsil Kabirwala District Khanewal			<u>6,146,000</u>
A12402		Residential buildings			6,146,000
1383					
LO12000264		Construction of residences for Judicial Officers at Jampur District Rajanpur			<u>10,000,000</u>
A12402		Residential buildings			10,000,000
1384					
LO12000259		Construction of Residence for AD&SJ and Civil Judge at Tehsil Chishtian District Bahawalnagar			<u>10,000,000</u>
A12402		Residential buildings			10,000,000
1385					
LO12000261		Construction of Residence for Civil Judge at Tehsil Haroonabad District Bahawalnagar			<u>4,000,000</u>
A12402		Residential buildings			4,000,000
1386					
LO12000369		Provision of Pumping & boring in Civil Judge residences / Judicial Colony at Bahawalnagar			<u>437,000</u>
A12402		Residential buildings			437,000
Total Sub Sector Government Buildings - Housing			190,224,000	208,526,000	347,044,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
BR01000138		Construction of Courts, 1 No for AD&SJ and 3 Nos for Civil Judges along with bakshi khana, litigant shed, public lavatories, boundary wall, gate and gate pillars at Hasilpur, Bahawalpur.	<u>13,536,000</u>	<u>10,536,000</u>	
A12403		Other buildings	13,536,000	10,536,000	
FD01000185		Construction of Judicial Complex at Tandlianwala, District Faisalabad.	<u>5,500,000</u>	<u>5,500,000</u>	
A12403		Other buildings	5,500,000	5,500,000	
FD08002783		Construction of Judicial Complex at Jaranwala.	<u>4,028,000</u>	<u>6,756,000</u>	
A12403		Other buildings	4,028,000	6,756,000	
KS01000086		Construction of Judicial Complex, at Chunian, District Kasur.	<u>2,677,000</u>	<u>4,162,000</u>	
A12403		Other buildings	2,677,000	4,162,000	
LO01000656		Construction of Judicial Offices, record block, Lahore High Court, Lahore.		<u>4,000,000</u>	
A12401		Office buildings		4,000,000	
LO09101086		Construction of Bar Room at Alipur, Muzaffargarh	<u>450,000</u>	<u>70,000</u>	
A12403		Other buildings	450,000	70,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101087		Construction of Bar Room at Hafizabad	<u>1,981,000</u>	<u>1,481,000</u>	
A12403		Other buildings	1,981,000	1,481,000	
LO09101088		Construction of Bar Room at Jahanian, Khanewal	<u>1,000,000</u>	<u>250,000</u>	
A12403		Other buildings	1,000,000	250,000	
LO09101090		Construction of Bar Room at Judicial Complex/Civil Court Jalalpur, Pirwala, Multan	<u>172,000</u>	<u>2,000</u>	
A12403		Other buildings	172,000	2,000	
LO09101142		Construction of Family Court at Khanewal	<u>100,000</u>	<u>66,000</u>	
A12403		Other buildings	100,000	66,000	
LO09101152		Construction of Judicial Complex at Daska, District Sialkot		<u>2,698,000</u>	
A12403		Other buildings		2,698,000	
LO09101157		Construction of Judicial Complex at Phalia, District Mandi Bahauddin	<u>347,000</u>	<u>782,000</u>	
A12403		Other buildings	347,000	782,000	
LO09101220		Construction of Record Room at Bhakkar		<u>2,000,000</u>	
A12403		Other buildings		2,000,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101223		Construction of Record Room at Mianwali	<u>478,000</u>	<u>478,000</u>	
A12403		Other buildings	478,000	478,000	
LO09101392		Provision of 2 Nos. Passengers Lifts in 8 Nos. Courts in the Western Wing of Lahore High Court, Lahore		<u>260,000</u>	
A12401		Office buildings		260,000	
LO09200267		Addition/Alteration to Lahore High Court, Lahore (Construction of 6 Nos. Observation Posts).		<u>997,000</u>	
A12401		Office buildings		997,000	
LO10000298		Construction of 1 No. Court for AD&SJ at Bhalwal, District Sargodha.	<u>783,000</u>	<u>3,066,000</u>	
A12403		Other buildings	783,000	3,066,000	
LO10000305		Construction of Bakhshi Khana at Chiniot.	<u>291,000</u>	<u>860,000</u>	
A12403		Other buildings	291,000	860,000	
LO10000311		Construction of Bakhshi Khana in Sessions Courts Complex at Attock.	<u>209,000</u>	<u>109,000</u>	
A12403		Other buildings	209,000	109,000	
LO10000312		Construction of Bakhshi Khana in the Premises of Sessions Courts Sialkot.	<u>4,707,000</u>	<u>5,350,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	4,707,000	5,350,000	
LO10000313		Construction of Bar Room and Lavatory Block in Civil Courts Premises at Choubara, District Layyah.	<u>2,134,000</u>	<u>1,984,000</u>	
A12403		Other buildings	2,134,000	1,984,000	
LO10000314		Construction of Bar Room and Lavatory Block in Civil Courts Premises at Karor Lal Eason, District Layyah.	<u>2,134,000</u>	<u>2,034,000</u>	
A12403		Other buildings	2,134,000	2,034,000	
LO10000316		Construction of Bar Room at Judicial Complex Dunyapur, District Lodhran.	<u>2,080,000</u>	<u>2,080,000</u>	
A12403		Other buildings	2,080,000	2,080,000	
LO10000320		Construction of Boundary Wall around the Civil & Sessions Courts Bhakkar.	<u>487,000</u>	<u>550,000</u>	
A12403		Other buildings	487,000	550,000	
LO10000321		Construction of Boundary Wall around the Sessions Courts Complex Sargodha.	<u>376,000</u>		
A12403		Other buildings	376,000		
LO10000356		Construction of Litigant Waiting Shed and Car Parking Shed in Front of Civil & Sessions Courts at Narowal.	<u>471,000</u>	<u>283,000</u>	
A12403		Other buildings	471,000	283,000	

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GOVERNMENT BUILDINGS

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Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000357		Construction of Mosque at Judicial Complex Piplan, District Mianwali.	<u>712,000</u>	<u>1,540,000</u>	
A12403		Other buildings	712,000	1,540,000	
LO10000358		Construction of Mosque in New Judicial Complex Lodhran.	<u>1,430,000</u>	<u>1,330,000</u>	
A12403		Other buildings	1,430,000	1,330,000	
LO10000361		Construction of one Court Room as well as one Residence for Additional District & Session Judge at Pindi Bhattian, District Hafizabad	<u>2,730,000</u>	<u>3,965,000</u>	
A12403		Other buildings	2,730,000	3,965,000	
LO10000422		Installation of Sui Gas Connection in Judicial Officers Residences/Courts at Shorkot, District Jhang.	<u>200,000</u>		
A12403		Other buildings	200,000		
LO10000434		Provision of M.S. Jungla Over Raised Boundary Wall at Civil Court, Khanewal.	<u>154,000</u>	<u>154,000</u>	
A12403		Other buildings	154,000	154,000	
LO10000435		Provision of M.S. Jungla over Raised Boundary Wall at Sessions Court, Khanewal.	<u>208,000</u>	<u>208,000</u>	
A12403		Other buildings	208,000	208,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000436		Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Jahanian, District Khanewal.	<u>789,000</u>	<u>110,000</u>	
A12403		Other buildings	789,000	110,000	
LO10000437		Provision of M.S. Jungla over the Existing Boundary Wall at Court Complex and Residential Colony Kabirwala, District Khanewal.	<u>511,000</u>	<u>511,000</u>	
A12403		Other buildings	511,000	511,000	
LO10000438		Provision of M.S. Jungla over the existing Boundary Wall at Court Complex Mian Channu, District Khanewal.	<u>451,000</u>	<u>81,000</u>	
A12403		Other buildings	451,000	81,000	
LO10000440		Provision of Split Type Air Conditioners at Lahore High Court, Multan Bench, Multan.	<u>1,437,000</u>	<u>1,285,000</u>	
A12403		Other buildings	1,437,000	1,285,000	
LO10000441		Provision of Sui Gas and installation of Sui gas Heaters in the premises of Lahore High Court, Bahawalpur Bench, Bahawalpur	<u>220,000</u>	<u>768,000</u>	
A12403		Other buildings	220,000	768,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO1000447		Reconstruction/ Raising of Boundary Wall 9 thick 8' Height around District and Session Judge Complex at Mianwali	<u>69,000</u>	<u>69,000</u>	
A12403		Other buildings	69,000	69,000	
LO1020030		Construction of 1 additional storey in two Nos. Courts at Cantt. Lahore	<u>591,000</u>	<u>1,430,000</u>	
A12401		Office buildings	591,000	1,430,000	
LO1020031		Construction of Bakhshi Khana at Model Town Courts Lahore	<u>620,000</u>	<u>1,111,000</u>	
A12401		Office buildings	620,000	1,111,000	
LO10200252		Provision of tuff pavers and construction of car parking sheds at Sessions Court Khanewal	<u>248,000</u>	<u>815,000</u>	
A12401		Office buildings	248,000	815,000	
LO10200253		Provision of tuff pavers and construction of car parking sheds at Civil Court Khanewal	<u>245,000</u>	<u>682,000</u>	
A12401		Office buildings	245,000	682,000	
LO10200609		Provision of Steel Racks in Record Room at Sessions Courts Multan (AD&SJ Court Room converted into Record Room).	<u>181,000</u>	<u>271,000</u>	
A12401		Office buildings	181,000	271,000	

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Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10200940		Addition/Alteration to Lahore High Court, Lahore Provision of 100 KVA Generator Wiring in 8 Nos.Courts, 4 Courts adjacent to Copy Branch Old Supreme Court wing and Control Roo,		<u>2,154,000</u>	
A12401		Office buildings		2,154,000	
LO11000243		Construction of 6 Nos.New Civil Courts at Faisalabad	<u>955,000</u>	<u>683,000</u>	
A12401		Office buildings	955,000	683,000	
LO11000326		Block allocation for new schemes of Lahore High Court (Government Buildings - Offices).	<u>15,000,000</u>		
A12401		Office buildings	15,000,000		
LO11000553		Renovation and Improvement of Judges Res		<u>1,901,000</u>	
A12402		Residential buildings		1,901,000	
LO11000554		Renovation and Improvement of Judges Rest House at 2-Tollinton Lane, GOR-I, Lahore.		<u>2,473,000</u>	
A12402		Residential buildings		2,473,000	
LO11000672		Construction of Missing Boundary Wall around Civil Courts (Old RestHouse) at Darya Khan, District Bhakkar.		<u>495,000</u>	
A12401		Office buildings		495,000	

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Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000673		Construction of Boundary Wall around Sessions Courts at Gujrat.		<u>1,296,000</u>	
A12401		Office buildings		1,296,000	
LO11000674		Construction of Boundary Wall around Judicial Complex Kharian, District Gujrat.		<u>1,146,000</u>	
A12401		Office buildings		1,146,000	
LO11000675		Raising and Repair of Boundary Wall of Sessions Courts, Lahore.		<u>4,701,000</u>	
A12401		Office buildings		4,701,000	
LO11000676		Addition / Alteration to Aiwan-e-Adal Lahore (Raising of Boundar Wall, Raising Height of Jungla and Provision of Razor Wire)		<u>2,776,000</u>	
A12401		Office buildings		2,776,000	
LO11000677		Raising of Boundary Wall of Civil and Session Courts at Layyah.		<u>1,213,000</u>	
A12401		Office buildings		1,213,000	
LO11000678		Construction of Boundary Wall alongwith gate & gate pillars around thenewly constructed bar room in district & Sessions Judge Court Complexat Narowal.		<u>723,000</u>	
A12401		Office buildings		723,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000679		Construction of Boundary Wall around the Civil and Sessions Courts atPakpattan		<u>1,833,000</u>	
A12401		Office buildings		1,833,000	
LO11000680		Construction of Boundary Wall around Judicial Officer's Colony atSargodha.		<u>4,406,000</u>	
A12402		Residential buildings		4,406,000	
LO11000681		Provision of Barbed wire on the Boundary Wall etc. at JudicialOfficer's Residence at Daska, District Sialkot (Security Masures)		<u>2,251,000</u>	
A12402		Residential buildings		2,251,000	
LO11000682		Construction of tilted / fallen Boundary Wall of Judicial Officer'sColony at Vehari.		<u>3,405,000</u>	
A12402		Residential buildings		3,405,000	
LO11000691		Remodeling of Boundary Wall Lahore High Court, Multan Bench, Multan		<u>1,669,000</u>	
A12401		Office buildings		1,669,000	
LO11000735		Construction of Women Litigant Shed in Sessions Courts at Sargodha		<u>1,014,000</u>	
A12401		Office buildings		1,014,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000736		Construction of Women Litigant Shed in Judicial Complex Dunyapur, District Lodhran		<u>1,084,000</u>	
A12401		Office buildings		1,084,000	
LO11000737		Construction of Women Litigant Shed in Judicial Complex Lodhran		<u>1,030,000</u>	
A12401		Office buildings		1,030,000	
LO11000738		Construction of Women Litigant Shed in Civil and Sessions Courts at Arifwala, District Pakpattan		<u>1,053,000</u>	
A12401		Office buildings		1,053,000	
LO11000739		Construction of Women Litigant Shed in Judicial Complex Chishtian, District Bahawalnagar		<u>1,873,000</u>	
A12401		Office buildings		1,873,000	
LO11000740		Construction of Women Litigant Shed in Judicial Complex Minchinabad, District Bahawalnagar		<u>936,000</u>	
A12401		Office buildings		936,000	
LO11000741		Construction of Women Litigant Shed in Judicial Complex Bahawalnagar		<u>936,000</u>	
A12401		Office buildings		936,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000742		Construction of Women Litigant Shed in Judicial Complex Jouharabad, District Khushab		<u>1,008,000</u>	
A12401		Office buildings		1,008,000	
LO11000743		Construction of Women Litigant Shed in Civil Courts premises at Layyah		<u>1,005,000</u>	
A12401		Office buildings		1,005,000	
LO11000744		Construction of Women Litigant Shed in Civil Courts at Attock		<u>1,006,000</u>	
A12401		Office buildings		1,006,000	
LO11000745		Construction of Women Litigant Shed in Civil Courts at Jand Attock		<u>1,006,000</u>	
A12401		Office buildings		1,006,000	
LO11000746		Construction of Women Litigant Shed in Civil Courts at Pindgheb, Attock		<u>1,006,000</u>	
A12401		Office buildings		1,006,000	
LO11000747		Construction of Women Litigant Shed in Civil Courts at Fatehjang Attock		<u>1,006,000</u>	
A12401		Office buildings		1,006,000	
LO11000748		Construction of Women Litigant Shed in Civil Courts at Hassanabad, Attock		<u>1,006,000</u>	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings		1,006,000	
LO11000749		Construction of Women Litigant Shed in Judicial Complex Burewala District Vehari		<u>1,013,000</u>	
A12401		Office buildings		1,013,000	
LO11000750		Construction of Women Litigant Shed in Judicial Complex District Vehari		<u>1,013,000</u>	
A12401		Office buildings		1,013,000	
LO11000751		Construction of Women Litigant Shed in Judicial Complex Ahmadpur Sial District Jhang		<u>1,095,000</u>	
A12401		Office buildings		1,095,000	
LO11000752		Construction of Women Litigant Shed in Judicial Complex District Mianwali		<u>1,154,000</u>	
A12401		Office buildings		1,154,000	
LO11000776		Improvement / Renovation of Highway Rest House Darya Khan for use as Civil Courts, District Bhakkar.		<u>579,000</u>	
A12401		Office buildings		579,000	
LO11000777		Provision of Iron Racks in the exist Record Room of District & Sessions Judge Court, Jhang.		<u>430,000</u>	
A12401		Office buildings		430,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000778		Provision and Fixing ? Cusec Turbine Vertical i/c Boring and OHR 1000Gallon Capacity in Judicial Colony at Layyah.		<u>3,872,000</u>	
A12402		Residential buildings		3,872,000	
LO11000779		Addition / Alteration in Judicial Officers Residences at Narowal(Provision of Car Shed, Servant Room, Guard Room etc).		<u>2,016,000</u>	
A12402		Residential buildings		2,016,000	
LO11000780		Addition / Alteration to Lahore High Court, Lahore (Construction of Court Rooms No.25 & 26 into the office of Director General, HR&VC).		<u>814,000</u>	
A12403		Other buildings		814,000	
LO11000781		Addition / alteration to Lahore High Court, Lahore (Provision of new 60HP Turbine Motor).		<u>623,000</u>	
A12403		Other buildings		623,000	
LO11000817		Construction of Boundry Wall along with gate and gate pillars for security purpose around the Civil and Sessions Courts at Jauharabad, District Khushab.		<u>5,928,000</u>	
A12401		Office buildings		5,928,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000818		Re-Construction of some portion as well as raising of existing BoudaryWall of Camp Office in Sessions House, Toba Tek Singh.		<u>178,000</u>	
A12402		Residential buildings		178,000	
LO11000819		Shifting of Disposal Work at Judicial Colony Dunyapur, DistrictLodhran.		<u>1,610,000</u>	
A12402		Residential buildings		1,610,000	
LO11000820		Porvision of OHR 10000 Gallons in Sessio		<u>3,989,000</u>	
A12401		Office buildings		3,989,000	
LO11000917		Renovation and Improvement of Judges Rest House at Murree, District Rawalpindi(Provision of Lamination Floor).		<u>1,365,000</u>	
A12402		Residential buildings		1,365,000	
LO11000918		Renovation and Improvement of Judges Rest House at Gulistan Colony, District Rawalpindi(Provision of Lamination Floor).		<u>209,000</u>	
A12402		Residential buildings		209,000	
LO11001009		Establishment of new Additional District & Sessions Judge Court andCivil Courts in Old Rest House at Zafarwal, District Narowal		<u>1,522,000</u>	
A12401		Office buildings		1,522,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11001018		Addiiona/Alteration of Lahore High Court, Lahore (Provision of NewConcrete Road Blockers and Electric Service Cable only to newlyinstalled Hydraulic Road Blockers).		<u>1,437,000</u>	
A12401		Office buildings		1,437,000	
LO11001273		Renovation of Urgent Cell in Lahore High Court, Lahore.		<u>5,576,000</u>	
A12401		Office buildings		5,576,000	
LO11001688		Raising of Boundary Wall and Construction of Sentry Post aroundJudicial Complex at District Chiniot.		<u>300,000</u>	
A12401		Office buildings		300,000	
LO11002057		Raising of Boundary Wall alongwith Removing and Re-fixing Jangla in Sessions CourtComplex Faisalabad		<u>565,000</u>	
A12401		Office buildings		565,000	
LO11002063		Construction of Boundary Wall of 4 Nos. Residences of Hon'ble Judges at Lahore HighCourt, Bahawalpur Bench, Bahawalpur		<u>587,000</u>	
A12402		Residential buildings		587,000	
LO11002082		Addition/Altertion to the residence of Senior Civil Judge, Sheikhpura.		<u>1,469,000</u>	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12402		Residential buildings		1,469,000	
LO11002085		Construction of Boundary Wall around Civil/ Session Court Complex, Kasur		<u>1,639,000</u>	
A12401		Office buildings		1,639,000	
LO11002131		Improvement of 11-Aikman Road (Chief Justice House) in GOR-I, Lahore.		<u>899,000</u>	
A12402		Residential buildings		899,000	
LO11002387		Construction of Steel Structure Overhead Bridge at Aiwan-e-Adal,Lahore.		<u>7,077,000</u>	
A12401		Office buildings		7,077,000	
LO11002761		Replacemnet / Upgradation of Transformers in Sessions Court Complex at Chiniot		<u>1,676,000</u>	
A12401		Office buildings		1,676,000	
LO11002762		External Development in Session Court Complex for providing double supply E.I in different courts including replacemnet of transformers 200 K.V.A Faisalabad		<u>1,499,000</u>	
A12401		Office buildings		1,499,000	
LO11002763		Providing and Laying of new electric wiring for air conditioners in Session and Civil Courts at Jhang		<u>2,500,000</u>	
A12401		Office buildings		2,500,000	

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
RI01000136		Construction of Judicial Complex at Kahuta, District Rawalpindi.	<u>2,303,000</u>	<u>2,303,000</u>	
A12403		Other buildings	2,303,000	2,303,000	
RN01000083		Construction of Judicial Complex at Khanpur (residential portion), District Rahim Yar Khan.		<u>2,063,000</u>	
A12401		Office buildings		2,063,000	
1337					
LO10000309		Construction of Bakhshi Khana at Civil Courts at Pindigheb, District Attock.	<u>1,644,000</u>	<u>1,644,000</u>	<u>698,000</u>
A12403		Other buildings	1,644,000	1,644,000	698,000
1338					
LO10000310		Construction of Bakhshi Khana at Civil Courts Hassanabdal, District Attock.	<u>2,391,000</u>	<u>2,391,000</u>	<u>1,009,000</u>
A12403		Other buildings	2,391,000	2,391,000	1,009,000
1339					
CH08002653		Construction of 1 No. Court for AD&SJ, 2 for Civil Judges, Bakhshi Khana, Bar Room, Litigant Shed and Public Toilets at Judicial Complex Talagang.	<u>6,967,000</u>	<u>4,942,000</u>	<u>1,935,000</u>
A12403		Other buildings	6,967,000	4,942,000	1,935,000
1340					
LO10000340		Construction of Judicial Complex (Non Residential Portion) at Pind Dadan Khan, District Jhelum.	<u>16,368,000</u>	<u>28,000,000</u>	<u>12,174,000</u>
A12403		Other buildings	16,368,000	28,000,000	12,174,000

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1341					
LO10000341		Construction of Judicial Complex (Non Residential Portion) at Sohawa, District Jhelum.	<u>17,000,000</u>	<u>23,185,000</u>	<u>21,192,000</u>
A12403		Other buildings	17,000,000	23,185,000	21,192,000
1342					
LO10000330		Construction of Dispensary at Bar Premises of District Bar Association, Faisalabad.	<u>1,875,000</u>	<u>500,000</u>	<u>2,311,000</u>
A12403		Other buildings	1,875,000	500,000	2,311,000
1343					
LO10000303		Construction of 8 Nos. Civil Court in Session Court Complex Gujranwala.	<u>3,000,000</u>	<u>16,000,000</u>	<u>14,190,000</u>
A12403		Other buildings	3,000,000	16,000,000	14,190,000
1344					
LO11000734		Construction of Judicial Complex at Zafarwal, District Narowal.		<u>30,000,000</u>	<u>30,000,000</u>
A12401		Office buildings		30,000,000	30,000,000
1345					
LO01000662		Construction of Judicial Complex at Lahore (Phase-I).	<u>10,000,000</u>	<u>10,000,000</u>	<u>26,417,000</u>
A12403		Other buildings	10,000,000	10,000,000	26,417,000
1346					
LO10000345		Construction of Judicial Complex at Lahore (Phase-II)	<u>30,000,000</u>	<u>30,000,000</u>	<u>286,986,000</u>
A12403		Other buildings	30,000,000	30,000,000	286,986,000

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Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1347				
LO11002760	Addition/Alteration in Lahore High Court Lahore (Preservation of Old Buildings (Eastern Block).		<u>5,000,000</u>	<u>3,003,000</u>
A12401	Office buildings		5,000,000	3,003,000
1348				
LO10200029	Addition / Alteration to Aiwan-e-Adal Lahore (Provision of electric wiring for installation of new air conditioners in Court Rooms)	<u>733,000</u>	<u>2,233,000</u>	<u>2,830,000</u>
A12401	Office buildings	733,000	2,233,000	2,830,000
1349				
LO10200044	Construction of Double Storey Mosque in the premises of Lahore High Court Lahore.	<u>10,772,000</u>	<u>10,272,000</u>	<u>1,676,000</u>
A12401	Office buildings	10,772,000	10,272,000	1,676,000
1350				
LO110002591	Construction of Court Block Record Room Committee Room Toilet Block and additional room in the premises of Model Town Courts Lahore.		<u>3,000,000</u>	<u>20,431,000</u>
-A1240	Other buildings		3,000,000	20,431,000
1351				
LO09101159	Construction of Judicial Complex at Shahkot, Nankana Sahib	<u>57,000,000</u>	<u>38,860,000</u>	<u>11,337,000</u>
A12403	Other buildings	57,000,000	38,860,000	11,337,000
1352				
LO10000346	Construction of Judicial Complex at Pattoki, Kasur.	<u>21,388,000</u>	<u>21,388,000</u>	<u>100,000,000</u>

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	21,388,000	21,388,000	100,000,000
1353					
MN08002784		Construction of Judicial Complex at Multan.	<u>100,000,000</u>	<u>46,701,000</u>	<u>150,000,000</u>
A12403		Other buildings	100,000,000	46,701,000	150,000,000
1354					
LO11002623		Reconstruction of existing Mosque at Lahore High Court, Multan Bench, Multan		<u>1,505,000</u>	<u>1,115,000</u>
A12401		Office buildings		1,505,000	1,115,000
1355					
LO10000326		Construction of Check Posts for Police Guards on main Gates of Judicial Complexes Khanewal, Kabirwala, Mian Channu and Jahanian.	<u>1,146,000</u>	<u>1,146,000</u>	<u>1,201,000</u>
A12403		Other buildings	1,146,000	1,146,000	1,201,000
1356					
LO10000317		Construction of Bar Room, Canteen and Mosque at Sessions Court, Dera Ghazi Khan.	<u>6,176,000</u>	<u>6,176,000</u>	<u>4,260,000</u>
A12403		Other buildings	6,176,000	6,176,000	4,260,000
1357					
LO10000329		Construction of Court for AD&SJ at Rojhan, Rajanpur.	<u>7,689,000</u>	<u>7,689,000</u>	<u>274,000</u>
A12403		Other buildings	7,689,000	7,689,000	274,000
1358					
LO09101158		Construction of Judicial Complex at Sadiqabad, District Rahim Yar Khan	<u>5,000,000</u>	<u>5,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	5,000,000	5,000,000	20,000,000

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1359					
LO10000318		Construction of Bar Room, Library and Mosque in the Judicial Complex Khanpur, District Rahim Yar Khan.	<u>6,000,000</u>	<u>6,000,000</u>	<u>7,570,000</u>
A12403		Other buildings	6,000,000	6,000,000	7,570,000
1360					
LO11000263		Construction of Women Litigant Sheds in Civil and Session Courts in Punjab	<u>50,000,000</u>		<u>15,000,000</u>
A12401		Office buildings	50,000,000		15,000,000
1361					
LO11000241		Const. of Boundary Wall Around Civil and Session Courts in Punjab (Security Measures)	<u>50,000,000</u>		<u>40,000,000</u>
A12401		Office buildings	50,000,000		40,000,000
1362					
LO12000117		Block Allocation for Completion of schemes			<u>20,000,000</u>
A12401		Office buildings			20,000,000
1387					
LO12000223		Construction of Judicial Complex at Kallar Syedan District Rawalpindi			<u>10,000,000</u>
A12401		Office buildings			10,000,000
1388					
LO12000211		Construction of Court and Residence of AD&SJ at Pindigheb District Attock			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1389					
LO12000242		Construction of one Court for AD&SJ and one for Civil Judge at Chakwal			<u>5,000,000</u>

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Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings			5,000,000
1390					
LO12000159		Construction of 2 Nos. Civil Judges Courts at Talagang District Chakwal			<u>6,326,000</u>
A12401		Office buildings			6,326,000
1391					
LO12000186		Construction of Bakshi Khana in Session Court at Jhulem.			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1392					
LO12000304		Improvement /Renovation of Session Court at Jhulem			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1393					
LO12000180		Construction of 7 Nos. Civil Courts at Bhalwal District Sargodha			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1394					
LO12000226		Construction of Judicial Complex at Sahiwal District Sargodha			<u>10,000,000</u>
A12401		Office buildings			10,000,000
1395					
LO12000181		Construction of 7 Nos. Civil Courts at Sargodha			<u>5,000,000</u>
A12401		Office buildings			5,000,000

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1396					
LO12000373		Provision of Sui Gas in Civil & Sessions Courts at Jauharabad District Khushab			<u>1,029,000</u>
A12401		Office buildings			1,029,000
1397					
LO12000269		Construction of Session House (Grade-21) Khushab at Jauharabad			<u>8,000,000</u>
A12401		Office buildings			8,000,000
1398					
LO12000154		Construction of 2 Nos. AD&SJ Courts and 2 Nos. Civil Courts at Bhakkar			<u>8,000,000</u>
A12401		Office buildings			8,000,000
1399					
LO12000217		Construction of Garage in Sessions Judge Court at Bhakkar			<u>332,000</u>
A12401		Office buildings			332,000
1400					
LO12000149		Construction of 1 No. Civil Court at Kallur Kot District Bhakkar			<u>3,266,000</u>
A12401		Office buildings			3,266,000
1401					
LO12000148		Construction of 1 No. AD&SJ Court at Mankera District Bhakkar			<u>6,700,000</u>
A12401		Office buildings			6,700,000
1402					
LO12000161		Construction of 2 Nos. Toilets at Civil Court Darya Khan District Bhakkar			<u>310,000</u>

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings			310,000
1403					
LO12000236		Construction of mosque in Sessions Court Complex Faisalabad			<u>3,100,000</u>
A12401		Office buildings			3,100,000
1404					
LO12000178		Construction of 6 Nos. Courts for Judicial Officers in the Sessions Court Complex at Faisalabad			<u>10,000,000</u>
A12401		Office buildings			10,000,000
1405					
LO12000257		Construction of Record Room in District Courts Complex Faisalabad			<u>18,000,000</u>
A12401		Office buildings			18,000,000
1406					
LO12000233		Construction of Mosque & Canteen in the Judicial Complex at Jaranwala District Faisalabad			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1407					
LO12000213		Construction of Courts for Judicial Officers at Toba Tek Singh			<u>10,000,000</u>
A12401		Office buildings			10,000,000
1408					
LO12000374		Provision of Sui Gas in Judicial Complex Pindi Bhattian District Hafizabad			<u>5,120,000</u>
A12401		Office buildings			5,120,000

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1409					
LO12000228		Construction of Judicial Complex Sarai Alamgir District Gujrat			<u>10,000,000</u>
A12401		Office buildings			10,000,000
1410					
LO12000190		Construction of Bar Room within the Judicial Complex at Phalia District Mandi Bahauddin.			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1411					
LO12000157		Construction of 2 Nos. Civil Court at Sambrial District Sialkot			<u>3,000,000</u>
A12401		Office buildings			3,000,000
1412					
LO12000187		Construction of Bar Room at Judicial Complex Daska District Sialkot			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1413					
LO12000306		Installation of 25 KVA Transformer for smooth supply of electricity to the Additional District & Sessions Judges Courts at Pasrur District Sialkot			<u>288,000</u>
A12401		Office buildings			288,000
1414					
LO12000270		Construction of Sr. Civil Judges court in the premises of Civil courts at Sialkot			<u>4,499,000</u>
A12401		Office buildings			4,499,000

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1415					
LO12000189		Construction of Bar Room at Shakargarh District Narowal			<u>5,460,000</u>
A12401		Office buildings			5,460,000
1416					
LO08002614		Addition/alteration in Lahore High Court, Lahore.		<u>1,500,000</u>	<u>10,000,000</u>
A12401		Office buildings		1,500,000	10,000,000
1417					
LO12000108		Addition/alteration to Lahore High Court Lahore (open area of parking shed of cycle stand)			<u>603,000</u>
A12401		Office buildings			603,000
1418					
LO12000102		Addition/alteration to Cantt. Courts Lahore			<u>4,373,000</u>
A12401		Office buildings			4,373,000
1419					
LO10000282		Addition/Alteration in Lahore High Court, Lahore (Preservation of Old Buildings)	<u>25,000,000</u>		<u>8,987,000</u>
A12403		Other buildings	25,000,000		8,987,000
1420					
LO12000244		Construction of Overhead Passage between Civil Court Block at Sheikhpura			<u>443,000</u>
A12403		Other buildings			443,000
1421					
LO12000256		Construction of Record Room in District Complex at Sheikhpura			<u>4,479,000</u>

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			4,479,000
1422					
LO12000208		Construction of Canteen in Judicial Complex at Sheikhpura			<u>767,000</u>
A12403		Other buildings			767,000
1423					
LO12000104		Addition/alteration to District & Sessions Judge Court at Sheikhpura (Iron Racks of old Record Room)			<u>1,637,000</u>
A12403		Other buildings			1,637,000
1424					
LO12000222		Construction of Judicial Complex at Ferozewala District Sheikhpura			<u>6,000,000</u>
A12401		Office buildings			6,000,000
1425					
LO12000103		Addition/alteration to Civil Courts at District Nankana Sahib (Installation of split AC 2 ton capacity)			<u>182,000</u>
A12403		Other buildings			182,000
1426					
LO12000370		Provision of racks in Record Room at Sessions Court Nankana Sahib			<u>2,000,000</u>
A12403		Other buildings			2,000,000
1427					
LO12000227		Construction of Judicial Complex at Sangla Hill District Nankana Sahib			<u>10,000,000</u>
A12401		Office buildings			10,000,000

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1428					
LO12000166		Construction of 4 Courts for Additional District & Sessions Judges at Kasur			<u>11,268,000</u>
A12401		Office buildings			11,268,000
1430					
LO12000100		Addition/alteration in D&SJ Court (Committee Room) at Okara			<u>1,527,000</u>
A12401		Office buildings			1,527,000
1431					
LO12000101		Addition/alteration in D&SJ Court (Provision of Power Wiring Services) at Okara			<u>894,000</u>
A12401		Office buildings			894,000
1432					
LO12000330		Provision of Fiber Glass Car Parking Shed in Judicial Complex Okara			<u>476,000</u>
A12403		Other buildings			476,000
1433					
LO12000106		Addition/alteration to Judicial Complex Renala Khurd (Provision of Fiber Glass Car Parking Shed and Power Wiring) District Okara			<u>555,000</u>
A12401		Office buildings			555,000
1434					
LO12000110		Addition/alteration to the Courts at Depalpur (Provision of Power Wiring) District Okara			<u>216,000</u>
A12401		Office buildings			216,000

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P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1435					
LO12000232		Construction of Meeting Room Boundary Wall Camp Office with Guard Room and provision of Walk Way in Judicial Complex Sahiwal			<u>489,000</u>
A12401		Office buildings			489,000
1436					
LO12000376		Provision of Water Supply and construction of Boundary Wall around Judicial Complex Chichawatni District Sahiwal			<u>545,000</u>
A12401		Office buildings			545,000
1437					
LO12000155		Construction of 2 Nos. AD&SJJ Courts and 1 No. Civil Judge Court at Arifwala District Pakpattan			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1438					
LO12000274		Construction of Toilet Block in Sessions Courts Complex at Pakpattan			<u>549,000</u>
A12403		Other buildings			549,000
1439					
LO12000234		Construction of mosque in Judicial Complex at Jalalpur Pirwala District Multan			<u>2,117,000</u>
A12403		Other buildings			2,117,000
1440					
LO12000384		Renovation / Replacement of disintegrated RCC roof of Office Block at Lahore High Court Multan Bench Multan			<u>9,476,000</u>
A12401		Office buildings			9,476,000

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Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1441				
LO12000325	Provision of 100 Steel Racks in the Record Room of Lahore High Court Multan Bench Multan			<u>1,744,000</u>
A12401	Office buildings			1,744,000
1442				
LO12000258	Construction of Record Room in new Judicial Complex at Multan			<u>10,000,000</u>
A12401	Office buildings			10,000,000
1443				
LO12000377	Provision/installation of Benches in the premises of Lahore High Court Multan Bench Multan			<u>300,000</u>
A12401	Office buildings			300,000
1444				
LO12000309	Installation of Fiber Glass Shed from corridor adjacent to the High Court Bar Association Multan to the stairs of Court Room No.2 Lahore High Court Multan Bench Multan			<u>251,000</u>
A12401	Office buildings			251,000
1445				
LO12000308	Installation of Ceiling Fans in the verandahs of Court Wing of Lahore High Court Multan Bench Multan			<u>156,000</u>
A12401	Office buildings			156,000
1446				
LO12000324	Provision & installation of Goldamatic Pump at Judges Rest House Multan			<u>200,000</u>

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings			200,000
1447					
LO12000107		Addition/alteration to Lahore High Court Bar Association Multan Bench Multan			<u>2,000,000</u>
A12401		Office buildings			2,000,000
1448					
LO12000188		Construction of Bar Room at Judicial Complex Lodhran			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1449					
LO12000207		Construction of Canteen in Judicial Complex at Lodhran			<u>2,000,000</u>
A12401		Office buildings			2,000,000
1450					
LO12000168		Construction of 4 Nos. Civil Courts at Kabirwala District Khanewal			<u>8,000,000</u>
A12401		Office buildings			8,000,000
1451					
LO12000169		Construction of 4 Nos. Civil Courts at Mian Channu District Khanewal			<u>8,000,000</u>
A12401		Office buildings			8,000,000
1452					
LO12000235		Construction of Mosque in Judicial Complex at Kabirwala District Khanewal			<u>3,897,000</u>
A12403		Other buildings			3,897,000

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1453					
LO12000382		Rehabilitation of sewerage system at Sessions Court Khanewal			<u>1,019,000</u>
A12403		Other buildings			1,019,000
1454					
LO12000375		Provision of sui gas in Sessions/Civil Courts Complex at Vehari			<u>2,000,000</u>
A12403		Other buildings			2,000,000
1455					
LO12000237		Construction of mosque in the Judicial Complex at Alipur District Muzaffargarh			<u>3,147,000</u>
A12403		Other buildings			3,147,000
1456					
LO12000225		Construction of Judicial Complex at Muzaffargarh			<u>20,123,000</u>
A12401		Office buildings			20,123,000
1457					
LO12000224		Construction of Judicial Complex at Kot Addu District Muzaffargarh			<u>15,000,000</u>
A12401		Office buildings			15,000,000
1458					
LO12000328		Provision of anti-termite in the Judicial Record Room of Lahore High Court Bahawalpur Bench Bahawalpur			<u>106,000</u>
A12401		Office buildings			106,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1459					
LO12000185		Construction of Bakhshi Khana in the Court premises at Yazman District Bahawalpur			<u>1,252,000</u>
A12401		Office buildings			1,252,000
1460					
LO12000307		Installation of Air Conditioners in the Court Rooms at Lahore High Court Bahawalpur Bench Bahawalpur			<u>2,500,000</u>
A12403		Other buildings			2,500,000
1461					
LO12000276		Construction/expansion of Masjid at Lahore High Court Bahawalpur Bench Bahawalpur			<u>6,092,000</u>
A12403		Other buildings			6,092,000
1462					
LO12000212		Construction of Court for AD&SJ and Civil Judge at Tehsil Chishtian District Bahawalnagar			<u>5,000,000</u>
A12401		Office buildings			5,000,000
1463					
LO12000254		Construction of Public Toilet Block in Sessions Courts Chiniot			<u>606,000</u>
A12403		Other buildings			606,000
1464					
LO12000301		Fixing of Iron Racks in the old Record Room of Sessions Courts Chiniot			<u>434,000</u>
A12401		Office buildings			434,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1465					
LO12000230		Construction of Litigant Shed and Record Room in Sessions Court Complex at Chiniot			<u>6,378,000</u>
A12401		Office buildings			6,378,000
Total Sub Sector Government Buildings - Offices			503,144,000	478,910,000	1,151,827,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Judiciary

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10200021		Construction of Judicial Complex at Khanpur (Residential Block) District R.Y.Khan.		<u>1,280,000</u>	
A12403		Other buildings		1,280,000	
RI01000140		Construction of Judicial Complex at Rawalpindi.		<u>157,000,000</u>	
A12403		Other buildings		157,000,000	
Total Sub Sector Access to Justice Program				158,280,000	
TOTAL SECTOR Judiciary			693,368,000	845,716,000	1,498,871,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Labor Human Resources

Labor Human Resources

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1665					
LO11000279		Establishment of Labour Market Information and Resource Centre	<u>7,500,000</u>	<u>3,500,000</u>	<u>1,000,000</u>
A12403		Other buildings	7,500,000	3,500,000	1,000,000
Total Sub Sector Labor Human Resources			7,500,000	3,500,000	1,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Labor Human Resources

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO08002978		Purchase of Land for Construction of Building of Labour Court Complex in Punjab.	<u>9,000,000</u>	<u>882,000</u>	
A12403		Other buildings	9,000,000	882,000	
LO10000351		Construction of Labour Court Complex at Faisalabad	<u>6,173,000</u>	<u>6,636,000</u>	
A12403		Other buildings	6,173,000	6,636,000	
LO10000352		Construction of Labour Court Complex at Sargodha	<u>3,459,000</u>	<u>4,114,000</u>	
A12403		Other buildings	3,459,000	4,114,000	
LO11002764		Construction of Labour Court at D.G.Khan.		<u>5,144,000</u>	
A12403		Other buildings		5,144,000	
LO11002765		Construction of Labour Court at Sahiwal.		<u>2,275,000</u>	
A12403		Other buildings		2,275,000	
Total Sub Sector Government Buildings - Offices			18,632,000	19,051,000	
TOTAL SECTOR Labor Human Resources			26,132,000	22,551,000	1,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
KS09000080		Enhancing Buffalo Productivity by Bringing about mechanization at Buffalo Farms working under Buffalo Research Institute, Pattoki.	<u>20,000,000</u>		
A12403		Other buildings	20,000,000		
LO08002901		Establishment of New Disease Diagnostic Laboratories in Punjab. (Phase-II)	<u>17,326,000</u>	<u>12,790,000</u>	
A12403		Other buildings	17,326,000	12,790,000	
LO09101436		Strengthening / Re-vamping of Divisional Disease Diagnostic Laboratory, 16-Cooper Road, Lahore to Provincial Diagnostic Laboratory (2008-09 to 2010-11)	<u>14,935,000</u>	<u>14,935,000</u>	
A12403		Other buildings	14,935,000	14,935,000	
LO10000414		Establishment of Veterinary Institute for Training of Veterinary Assistants etc. at Rajanpur. (Livestock Deptt.)		<u>20,000,000</u>	
A12403		Other buildings		20,000,000	
LO11001219		Support Services for Livestock Farmers, Phase-III Viz Kasur, Pakpattan, Sheikhpura, Hafizabad, Sargodha, Layyah, Rawalpindi & Nankana Sahib.		<u>12,582,000</u>	
A12403		Other buildings		12,582,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Live Stock

Live Stock

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1604					
LO11001881		Strengthening of Buffalo Research Institute Pattoki, District Kasur.		<u>5,000,000</u>	<u>10,000,000</u>
A12403		Other buildings		5,000,000	10,000,000
1605					
LO11000284		Establishment of Para Veterinary School at Layyah	<u>63,144,000</u>		<u>20,000,000</u>
A12403		Other buildings	63,144,000		20,000,000
1611					
LO12000281		Establishment of Bahawalpur University of Veterinary & Animal Sciences			<u>50,000,000</u>
A12403		Other buildings			50,000,000
1614					
LO12000136		Completion of Remaining Work under all Phases of Support Services Projects for Livestock Farmers			<u>30,000,000</u>
A12403		Other buildings			30,000,000
Total Sub Sector Live Stock			115,405,000	65,307,000	110,000,000
TOTAL SECTOR Live Stock			115,405,000	65,307,000	110,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Law and Parliamentary Affairs

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000238		Acquisition of Land for the Construction of Punjab Judicial Academy Tehsil Ferozewala District Sheikhpura	<u>4,201,000</u>	<u>3,901,000</u>	
A12401		Office buildings	4,201,000	3,901,000	
LO11000300		Provision of Emergency Exit in the Office Building of the Advocate General Punjab 15-Fane Road Lahore	<u>2,187,000</u>	<u>2,187,000</u>	
A12401		Office buildings	2,187,000	2,187,000	
1491					
LO09101150		Construction of Judicial Academy at Lahore	<u>15,000,000</u>		<u>50,000,000</u>
A12403		Other buildings	15,000,000		50,000,000
Total Sub Sector Government Buildings - Offices			21,388,000	6,088,000	50,000,000
TOTAL SECTOR Law and Parliamentary Affairs			21,388,000	6,088,000	50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101062		Construction of 12 residential quarters for para Medical Staff of Mine Labour Welfare Hospital, Choa Saiden Shah, District Chakwal.		<u>1,707,000</u>	
A12403		Other buildings		1,707,000	
LO11000329		Block Allocation for fast moving / unfunded and new schemes (Mines and Minerals).	<u>88,000,000</u>		
A12403		Other buildings	88,000,000		
1630					
LO09101357		Extension of Punjab School of Mines Katas, District Chakwal.	<u>4,528,000</u>	<u>4,528,000</u>	<u>2,873,000</u>
A12403		Other buildings	4,528,000	4,528,000	2,873,000
1632					
LO10000404		Establishment of Mines Rescue & Safety Area Sub Station, Munara.			<u>4,793,000</u>
A12403		Other buildings			4,793,000
1633					
LO09101303		Establishment of 10 bedded MLW Hospital at Chak No. 119/S.B. Sargodha	<u>15,000,000</u>	<u>15,000,000</u>	<u>10,428,000</u>
A12403		Other buildings	15,000,000	15,000,000	10,428,000
1634					
LO09101342		Establishment of Mines Labour Welfare Girls Higher Secondary School at Chak No 119/S.B. Sargodha	<u>1,000,000</u>	<u>1,000,000</u>	<u>10,000,000</u>
A12403		Other buildings	1,000,000	1,000,000	10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Mines and Minerals

Mines and Minerals

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1635					
LO09101438		Strengthening of Mine Survey Institute, Makerwal District Mianwali	<u>1,066,000</u>	<u>466,000</u>	<u>50,000</u>
A12403		Other buildings	1,066,000	466,000	50,000
1636					
LO09101451		up gradation of Mines Labour Welfare Boys High School to Higher Secondary School, Makerwal, District Mianwali.	<u>10,000,000</u>	<u>10,000,000</u>	<u>7,328,000</u>
A12403		Other buildings	10,000,000	10,000,000	7,328,000
Total Sub Sector Mines and Minerals			119,594,000	32,701,000	35,472,000
TOTAL SECTOR Mines and Minerals			119,594,000	32,701,000	35,472,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Management & Professional Development De

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000670		Construction of Hostel of 50 Rooms for MPDD(Block-II)	<u>3,396,000</u>	<u>1,896,000</u>	
A12403		Other buildings	3,396,000	1,896,000	
Total Sub Sector Government Buildings - Housing			3,396,000	1,896,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Management & Professional Development De

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101446	Up Gradation / Strengthening of MPDD, Lahore		<u>7,604,000</u>	<u>7,604,000</u>	
A12403	Other buildings		7,604,000	7,604,000	
Total Sub Sector Government Buildings - Offices			7,604,000	7,604,000	
TOTAL SECTOR Management & Professional Development Dept			11,000,000	9,500,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Planning & Development

Planning & Development

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1745					
LO09200285		Construction of office Building of Bureau of Statistics, Headquarter Office, Lahore.		<u>10,000,000</u>	<u>60,000,000</u>
A12401		Office buildings		10,000,000	60,000,000
1749					
LO08002630		Block Allocation for Priority Programme.	<u>2,500,000,000</u>		<u>2,500,000,000</u>
A12403		Other buildings	2,500,000,000		2,500,000,000
Total Sub Sector Planning & Development			2,500,000,000	10,000,000	2,560,000,000
TOTAL SECTOR Planning & Development			2,500,000,000	10,000,000	2,560,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
KS0100073		Construction of Barrack for Police Personnel in District Kasur	<u>1,500,000</u>	<u>1,500,000</u>	
A12403		Other buildings	1,500,000	1,500,000	
LO01000514		Construction of 4 Nos. Barracks at PTS Chung, Lahore.	<u>12,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	12,000,000	5,000,000	
LO08002809		Construction of Officer's Residences at Lahore.		<u>11,378,000</u>	
A12402		Residential buildings		11,378,000	
LO10000300		Construction of 2 Nos. Residences of Sub Inspectors City / Sadar at Karor Pecca, District Lodhran	<u>2,892,000</u>	<u>4,474,000</u>	
A12402		Residential buildings	2,892,000	4,474,000	
LO10000301		Construction of 3 Nos. Residences at PS City Khanewal	<u>3,000,000</u>	<u>5,948,000</u>	
A12402		Residential buildings	3,000,000	5,948,000	
LO10000319		Construction of Barracks at PS Mian Channu, District Khanewal	<u>3,500,000</u>	<u>4,406,000</u>	
A12402		Residential buildings	3,500,000	4,406,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
RI01000087		Construction of Barracks for 250 Students at Police College, Sihala Rawalpindi.	<u>2,857,000</u>	<u>7,857,000</u>	
A12403		Other buildings	2,857,000	7,857,000	
RI01000088		Construction of Barrack / Hostels at District Rawalpindi	<u>15,516,000</u>	<u>10,000,000</u>	
A12403		Other buildings	15,516,000	10,000,000	
1210					
LO09101095		Construction of Barracks/Hostel, Class Rooms, Toilet and Mess in PTS Sargodha.	<u>15,000,000</u>	<u>24,000,000</u>	<u>15,000,000</u>
A12403		Other buildings	15,000,000	24,000,000	15,000,000
1211					
LO01000463		Construction of 10 Nos. Barracks and 3 Nos. Hostels at PC Bedian Road, Lahore	<u>20,000,000</u>	<u>12,500,000</u>	<u>36,312,000</u>
A12403		Other buildings	20,000,000	12,500,000	36,312,000
1212					
LO12000263		Construction of Residences (BS-01 to BS-10) at Lahore.			<u>20,068,000</u>
A12402		Residential buildings			20,068,000
1213					
LO12000191		Construction of Barracks for Police Personnel at Lahore.			<u>20,000,000</u>
A12403		Other buildings			20,000,000
1214					
LO12000194		Construction of Barracks Toilet Block and OHR for MT Wing Lahore.			<u>10,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			10,000,000
1215					
LO12000231		Construction of Married Officers Residence (MOF) at PS Qila Gujjar Singh Lahore			<u>20,000,000</u>
A12402		Residential buildings			20,000,000
1216					
LO12000267		Construction of Residences in Lahore.			<u>10,000,000</u>
A12402		Residential buildings			10,000,000
1218					
LO12000192		Construction of Barracks at PC Farooqabad District Sheikhpura			<u>7,225,000</u>
A12403		Other buildings			7,225,000
1219					
LO12000195		Construction of Barracks/Hostel Class Rooms Toilet and Mess in PTS Multan			<u>20,000,000</u>
A12403		Other buildings			20,000,000
1220					
LO12000266		Construction of Residences for Lower Subordinates in Police Lines Multan			<u>12,851,000</u>
A12402		Residential buildings			12,851,000
1221					
LO12000164		Construction of 30 Nos. Residences at Police Lines Vehari			<u>10,000,000</u>
A12403		Other buildings			10,000,000
1222					
LO12000193		Construction of Barracks in Police Lines Muzaffargarh.			<u>10,000,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Housing

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			10,000,000
Total Sub Sector Government Buildings - Housing			76,265,000	87,063,000	191,456,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
GT08002757		Construction of Entry/Exit Post in Gujrat.	<u>3,423,000</u>	<u>2,090,000</u>	
A12403		Other buildings	3,423,000	2,090,000	
KB01000059		Construction of PS Joura Kalan, District Khushab	<u>1,000,000</u>		
A12401		Office buildings	1,000,000		
LN01000039		Construction of PS Sadar Lodhran	<u>1,277,000</u>		
A12401		Office buildings	1,277,000		
LO01000477		Addition/Alteration (Construction of Roofs of Barracks, Road and Toilets for Jawans) in Qurban lines , Lahore.	<u>11,735,000</u>	<u>16,935,000</u>	
A12403		Other buildings	11,735,000	16,935,000	
LO01000479		Construction of C.I.D. Complex at Lahore.	<u>12,000,000</u>	<u>3,555,000</u>	
A12401		Office buildings	12,000,000	3,555,000	
LO01000523		Construction of 65 Class rooms at PTS Chung, Lahore.	<u>13,000</u>	<u>13,000</u>	
A12403		Other buildings	13,000	13,000	
LO08002851		Construction of Traffic Police Lines, Lahore.	<u>100,000,000</u>	<u>88,622,000</u>	
A12403		Other buildings	100,000,000	88,622,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101107		Construction of Boundary Wall/ Security Lights around Qurban Lines, Lahore	<u>5,756,000</u>	<u>7,756,000</u>	
A12403		Other buildings	5,756,000	7,756,000	
LO09101187		Construction of PS Aroop, District Gujranwala	<u>4,880,000</u>	<u>7,339,000</u>	
A12401		Office buildings	4,880,000	7,339,000	
LO09101188		Construction of PS Baghtawala, District Sargodha	<u>300,000</u>	<u>1,300,000</u>	
A12401		Office buildings	300,000	1,300,000	
LO09101191		Construction of PS City Shujabad, District Multan	<u>5,000,000</u>	<u>5,000,000</u>	
A12401		Office buildings	5,000,000	5,000,000	
LO09101194		Construction of PS Guliana, District Gujrat	<u>4,500,000</u>	<u>5,246,000</u>	
A12401		Office buildings	4,500,000	5,246,000	
LO09101195		Construction of PS Jatli, District Rawalpindi	<u>6,787,000</u>	<u>8,787,000</u>	
A12401		Office buildings	6,787,000	8,787,000	
LO09101198		Construction of PS Kotwali, District Faisalabad	<u>3,590,000</u>	<u>3,207,000</u>	
A12401		Office buildings	3,590,000	3,207,000	

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101200		Construction of PS Ladhaywala Warraich ,District Gujranwala	<u>5,000,000</u>	<u>10,095,000</u>	
A12401		Office buildings	5,000,000	10,095,000	
LO09101202		Construction of PS Mandra, District Rawalpindi	<u>9,000,000</u>	<u>10,964,000</u>	
A12401		Office buildings	9,000,000	10,964,000	
LO09101203		Construction of PS Masti Gate, Lahore	<u>6,000,000</u>	<u>6,300,000</u>	
A12401		Office buildings	6,000,000	6,300,000	
LO09101205		Construction of PS Noorshah, District Sahiwal	<u>4,451,000</u>	<u>3,951,000</u>	
A12401		Office buildings	4,451,000	3,951,000	
LO09101208		Construction of PS Ravi Road, Lahore	<u>4,009,000</u>	<u>2,563,000</u>	
A12401		Office buildings	4,009,000	2,563,000	
LO09101211		Construction of PS Saddar Dunyapur Lodhran	<u>7,681,000</u>	<u>7,285,000</u>	
A12401		Office buildings	7,681,000	7,285,000	
LO09101212		Construction of PS Saddar Raiwind, District Kasur	<u>6,000,000</u>	<u>6,589,000</u>	
A12401		Office buildings	6,000,000	6,589,000	
LO09101215		Construction of PS Satgarah, District Okara	<u>7,957,000</u>	<u>7,957,000</u>	

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(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings	7,957,000	7,957,000	
LO09101218		Construction of PS Tatlay Aali, District Gujranwala	<u>2,067,000</u>	<u>3,175,000</u>	
A12401		Office buildings	2,067,000	3,175,000	
LO09101379		Laying Sewer System and OHR at PTS Lahore	<u>3,500,000</u>	<u>4,300,000</u>	
A12403		Other buildings	3,500,000	4,300,000	
LO09200294		Construction of PS Warbuton, Distt Nankana Sahib.	<u>6,598,000</u>	<u>10,334,000</u>	
A12403		Other buildings	6,598,000	10,334,000	
LO09200295		Construction of PS Gujjar Khan, Distt Rawalpindi.	<u>12,351,000</u>	<u>10,370,000</u>	
A12403		Other buildings	12,351,000	10,370,000	
LO09200297		Construction of PS Sadar Melsi, Distt.Vehari.	<u>5,000,000</u>	<u>12,735,000</u>	
A12403		Other buildings	5,000,000	12,735,000	
LO09200298		Construction of PS Urban area Sargodha, Distt. Sargodha.	<u>4,151,000</u>	<u>5,597,000</u>	
A12403		Other buildings	4,151,000	5,597,000	
LO09200299		Construction of PS Theikhriwala, Distt.Faisalabad.	<u>10,000,000</u>	<u>10,000,000</u>	
A12403		Other buildings	10,000,000	10,000,000	

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(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09200300		Construction of PS Chowk Azam, distt Layyah.	<u>6,375,000</u>	<u>5,375,000</u>	
A12403		Other buildings	6,375,000	5,375,000	
LO09200301		Construction of PS Sadar Chicha Watni, Distt Sahiwal.	<u>7,189,000</u>	<u>5,189,000</u>	
A12403		Other buildings	7,189,000	5,189,000	
LO09200302		Construction of PS Sadar Gujranwala, Distt Gujranwala.	<u>11,793,000</u>	<u>16,010,000</u>	
A12403		Other buildings	11,793,000	16,010,000	
LO09201625		Construction of PS Hanjarwal, District Lahore.	<u>14,100,000</u>	<u>11,100,000</u>	
A12401		Office buildings	14,100,000	11,100,000	
LO10000322		Construction of Boundary Wall of Police Lines, Bhakkar.	<u>6,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	6,000,000	5,000,000	
LO10200362		Construction of Police Check Post at the Entry / Exist point of District Faisalabad		<u>498,000</u>	
A12403		Other buildings		498,000	
LO11000309		Security Arrangements of Police Buildings in Punjab.	<u>20,000,000</u>		
A12401		Office buildings	20,000,000		

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Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000775		Raising of Boundary Wall of DPO Office, Pakpattan.		<u>1,186,000</u>	
A12403		Other buildings		1,186,000	
LO11002669		Construction of Boundary Wall of DPO Office Bhakkar.		<u>3,871,000</u>	
A12401		Office buildings		3,871,000	
LO11002670		Construction of Boundary Wall around Police Station Peoples Colony District Faisalabad.		<u>2,578,000</u>	
A12401		Office buildings		2,578,000	
LO11002671		Construction of Boundary Wall and 4 Sentry Posts around DPO Office Sahiwal.		<u>2,475,000</u>	
A12401		Office buildings		2,475,000	
MI01000078		Construction of Entry/Exist Posts in Mianwali.	<u>8,000,000</u>	<u>500,000</u>	
A12403		Other buildings	8,000,000	500,000	
RI01000092		Providing and laying sewer Line including manhole Chambers in Police Lines at Rawalpindi.	<u>8,106,000</u>	<u>2,106,000</u>	
A12403		Other buildings	8,106,000	2,106,000	
RP01000058		Construction of Entry/Exit Posts in Rajanpur.	<u>9,096,000</u>	<u>2,096,000</u>	

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(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	9,096,000	2,096,000	
SA01000143		Construction of CPO Arms/Ammunition Tear Reserve Stock at PC Hqrs. Farooqabad	<u>10,000</u>	<u>10,000</u>	
A12403		Other buildings	10,000	10,000	
1217					
LO11002446		Construction of 9 Residences for Police Officers of BS-18 to BS-19 at Lahore		<u>11,000,000</u>	<u>22,932,000</u>
A12402		Residential buildings		11,000,000	22,932,000
1223					
LO09101173		Construction of Police Training School, Rewat, District Rawalpindi.	<u>23,000,000</u>	<u>23,000,000</u>	<u>50,000,000</u>
A12401		Office buildings	23,000,000	23,000,000	50,000,000
1224					
LO09101261		Construction of Watch Tower and Boundary Wall of Police College, Sihala, Rawalpindi	<u>24,000,000</u>	<u>19,000,000</u>	<u>713,000</u>
A12403		Other buildings	24,000,000	19,000,000	713,000
1225					
LO12000153		Construction of 13 Nos. Highway Patrolling Posts in Rawalpindi			<u>5,000,000</u>
A12403		Other buildings			5,000,000
1226					
LO12000173		Construction of 4 Nos. Toilets Block in Police Lines Rawalpindi.			<u>608,000</u>
A12403		Other buildings			608,000
1227					
LO09101245		Construction of Riverine Posts in Attock	<u>15,000,000</u>	<u>13,000,000</u>	<u>500,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	15,000,000	13,000,000	500,000
1228					
LO12000167		Construction of 4 Highway Patrolling Posts in District Chakwal.			<u>500,000</u>
A12403		Other buildings			500,000
1229					
LO12000176		Construction of 5 Nos. Highway Patrolling Posts in Jhelum			<u>500,000</u>
A12403		Other buildings			500,000
1230					
LO11000773		Construction of 3 Nos. Watch Tower in DPO Office at Sargodah.		<u>214,000</u>	<u>448,000</u>
A12403		Other buildings		214,000	448,000
1231					
LO11000774		Construction of 2 Nos. Watch Tower in RPO Office at Sargodah.		<u>214,000</u>	<u>224,000</u>
A12403		Other buildings		214,000	224,000
1232					
LO12000251		Construction of PS Bhalwal District Sargodha.			<u>2,083,000</u>
A12401		Office buildings			2,083,000
1233					
LO12000143		Constn: of 10 Nos. HPP in Distt: Sargodha (Phase-II) (Addl: Facialities)			<u>500,000</u>
A12403		Other buildings			500,000
1234					
LO12000182		Construction of 7 Nos. HPP at District Sargodha.			<u>1,834,000</u>

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Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			1,834,000
1235					
KB01000053		Construction of 9 Nos. Highway Patrolling Posts in District Khushab.	<u>4,087,000</u>	<u>2,087,000</u>	<u>500,000</u>
A12403		Other buildings	4,087,000	2,087,000	500,000
1236					
LO12000145		Construction of HPP in Chowk Girot Muzaffar Garh Road Khushab.			<u>559,000</u>
A12403		Other buildings			559,000
1237					
LO09101249		Construction of Riverine Posts in Mianwali	<u>10,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
A12403		Other buildings	10,000,000	4,000,000	5,000,000
1238					
LO09101246		Construction of Riverine Posts in Bhakkar	<u>15,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12403		Other buildings	15,000,000	5,000,000	5,000,000
1239					
LO12000247		Construction of Police Station Sadar Distt: Bhakkar.			<u>46,000</u>
A12401		Office buildings			46,000
1240					
LO12000246		Construction of Police Station Mankera Distt: Bhakkar.			<u>869,000</u>
A12401		Office buildings			869,000
1241					
LO09101206		Construction of PS Rail Bazar, District Faisalabad	<u>9,000,000</u>	<u>12,000,000</u>	<u>8,595,000</u>
A12401		Office buildings	9,000,000	12,000,000	8,595,000

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(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1242					
LO11000771		Construction of Boundary Wall around Police Lines, Faisalabad.		<u>6,887,000</u>	<u>8,868,000</u>
A12403		Other buildings		6,887,000	8,868,000
1243					
LO12000146		Construction of New PS Dijkot District Faisalabad.			<u>584,000</u>
A12401		Office buildings			584,000
1244					
LO12000152		Construction of 11 Nos. HPP in Punjab One at District Faisalabad.			<u>1,000,000</u>
A12403		Other buildings			1,000,000
1245					
LO09101070		Construction of 4 Nos.Highway Patrolling Posts at Toba Tek Singh (Phase-II).	<u>1,066,000</u>	<u>66,000</u>	<u>1,434,000</u>
A12403		Other buildings	1,066,000	66,000	1,434,000
1246					
LO09101217		Construction of PS Sohdra, District Gujranwala	<u>5,000,000</u>	<u>5,000,000</u>	<u>4,052,000</u>
A12401		Office buildings	5,000,000	5,000,000	4,052,000
1247					
LO09101209		Construction of PS Sadar Wazirabad, District Gujranwala	<u>10,000,000</u>	<u>13,000,000</u>	<u>4,374,000</u>
A12401		Office buildings	10,000,000	13,000,000	4,374,000
1248					
LO12000248		Construction of Police Station Satellite Town District Gujranwala.			<u>866,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings			866,000
1249					
LO09101196		Construction of PS Kalike Mandi, District Hafizabad	<u>5,000,000</u>	<u>6,000,000</u>	<u>4,717,000</u>
A12401		Office buildings	5,000,000	6,000,000	4,717,000
1250					
LO12000175		Construction of 5 Highway Patrolling Posts at Gujrat (Phase-II).			<u>500,000</u>
A12403		Other buildings			500,000
1251					
LO12000249		Construction of Police Station Sadar Gujrat.			<u>2,340,000</u>
A12401		Office buildings			2,340,000
1252					
LO12000252		Construction of PS Kuthiala Sheikhan District Mandi Bahauddin			<u>3,925,000</u>
A12401		Office buildings			3,925,000
1253					
LO12000162		Construction of 3 Highway Patrolling Posts at Mandi Bahauddin (Phase-I).			<u>200,000</u>
A12403		Other buildings			200,000
1254					
LO12000215		Construction of District Police Lines Mandi Bahaudin.			<u>2,024,000</u>
A12401		Office buildings			2,024,000
1255					
LO12000184		Construction of 9 Highway Patrolling Posts in District Sialkot.			<u>1,000,000</u>

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(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			1,000,000
1256					
LO08002722		Construction of Boundary Wall of EPTS,Lahore.	<u>1,000,000</u>	<u>9,400,000</u>	<u>5,432,000</u>
A12403		Other buildings	1,000,000	9,400,000	5,432,000
1257					
LO10000386		Establishment of Canine Unit at Bedian Road, Lahore	<u>10,000,000</u>	<u>13,000,000</u>	<u>8,109,000</u>
A12403		Other buildings	10,000,000	13,000,000	8,109,000
1258					
LO09101101		Construction of Boundary Wall at Abbas Police Lines Bedian Road, Lahore	<u>15,921,000</u>	<u>8,921,000</u>	<u>7,005,000</u>
A12403		Other buildings	15,921,000	8,921,000	7,005,000
1259					
LO09101193		Construction of PS Garden Town, Lahore	<u>10,000,000</u>	<u>5,100,000</u>	<u>20,000,000</u>
A12401		Office buildings	10,000,000	5,100,000	20,000,000
1260					
LO09200293		Construction of PS Garhi Shahu, Distt Lahore.	<u>5,000,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
A12403		Other buildings	5,000,000	5,000,000	5,000,000
1261					
LO09201624		Construction of PS Township, District Lahore.	<u>18,897,000</u>	<u>6,429,000</u>	<u>5,901,000</u>
A12401		Office buildings	18,897,000	6,429,000	5,901,000
1262					
LO12000239		Construction of New Traffic Police Lines at Manawan GT Road Lahore. (2011-12)			<u>10,000,000</u>
A12401		Office buildings			10,000,000

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Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1263					
LO09101039		Addition/ Alteration of CPO Complex, Construction of Boundary Wall, Barrack/Offices and Infrastructure for Fire Fighting Equipment at Lahore		<u>28,000,000</u>	<u>5,000,000</u>
A12403		Other buildings		28,000,000	5,000,000
1264					
LO12000147		Construction of Police Line No. 2 at Lahore.			<u>20,000,000</u>
A12401		Office buildings			20,000,000
1265					
LO12000245		Construction of Police Hospital at Lahore			<u>500,000</u>
A12403		Other buildings			500,000
1266					
LO12000214		Construction of Dinning Hall & Kitchen for 1000-Persons at EPTS Bedian road Lahore.			<u>3,147,000</u>
A12403		Other buildings			3,147,000
1267					
LO12000197		Construction of Boundary Wall around Police Training School Manawan Lahore			<u>2,337,000</u>
A12403		Other buildings			2,337,000
1268					
LO11000254		Construction of PS Narang District Sheikhupura	<u>7,000,000</u>	<u>7,100,000</u>	<u>500,000</u>
A12401		Office buildings	7,000,000	7,100,000	500,000
1269					
LO09101192		Construction of PS Faizabad, District Nankana Sahib	<u>10,000,000</u>		<u>500,000</u>

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(Capital)

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Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12401		Office buildings	10,000,000		500,000
1270					
LO11000253		Construction of PS Mangtanwala District Nankana Sahib	<u>6,181,000</u>	<u>16,181,000</u>	<u>283,000</u>
A12401		Office buildings	6,181,000	16,181,000	283,000
1271					
LO12000253		Construction of PS Theh Sheikhum District Kasur.			<u>3,267,000</u>
A12401		Office buildings			3,267,000
1272					
LO12000171		Construction of 4 Nos. HPP in Punjab One at District Pakpattan.			<u>586,000</u>
A12403		Other buildings			586,000
1273					
LO10000364		Construction of PS New Multan	<u>7,698,000</u>	<u>8,576,000</u>	<u>500,000</u>
A12401		Office buildings	7,698,000	8,576,000	500,000
1274					
LO12000170		Construction of 4 Nos. HPP in Punjab One at District Lodhran.			<u>2,604,000</u>
A12403		Other buildings			2,604,000
1275					
LO10000366		Construction of PS Thata Sadiqabad, District Khanewal	<u>7,000,000</u>	<u>13,000,000</u>	<u>7,263,000</u>
A12401		Office buildings	7,000,000	13,000,000	7,263,000
1276					
LO12000141		Const. of 5 Nos. H/Way Patrolling Post in District Khanewal. Phase-II.			<u>500,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			500,000
1277					
LO09101247		Construction of Riverine Posts in Dera Ghazi Khan	<u>20,000,000</u>	<u>12,000,000</u>	<u>500,000</u>
A12403		Other buildings	20,000,000	12,000,000	500,000
1278					
RP01000059		Construction of Police Posts/ Barracks in Bela/Kach Area, Rajanpur	<u>21,959,000</u>	<u>3,959,000</u>	<u>10,000,000</u>
A12401		Office buildings	21,959,000	3,959,000	10,000,000
1279					
LO12000172		Construction of 4 Nos. HPP in Punjab One at District Rajanpur.			<u>500,000</u>
A12403		Other buildings			500,000
1280					
LO09101250		Construction of Riverine Posts in Muzaffargarh	<u>10,000,000</u>	<u>24,000,000</u>	<u>500,000</u>
A12403		Other buildings	10,000,000	24,000,000	500,000
1281					
LO12000250		Construction of PS Alipur District Muzaffargarh.			<u>240,000</u>
A12401		Office buildings			240,000
1282					
LO12000183		Construction of 8 Nos Highway patrolling Posts in Muzaffargarh Phase-I at Karari Wala			<u>1,301,000</u>
A12403		Other buildings			1,301,000
1283					
LO09101248		Construction of Riverine Posts in Layyah	<u>14,000,000</u>	<u>14,000,000</u>	<u>500,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	14,000,000	14,000,000	500,000
1284					
LO09200296		Construction of PS Ahmedpur East, Distt Bahawalpur.	<u>5,000,000</u>	<u>5,000,000</u>	<u>6,849,000</u>
A12403		Other buildings	5,000,000	5,000,000	6,849,000
1285					
LO12000206		Construction of building PS Derawar Bahawalpur.			<u>136,000</u>
A12401		Office buildings			136,000
1286					
LO12000205		Construction of Building PS Dera Nawab Sahib District Bahawalpur.			<u>543,000</u>
A12401		Office buildings			543,000
1287					
LO12000151		Construction of 10 Nos. HPP at District Bahawalnagar.			<u>500,000</u>
A12403		Other buildings			500,000
1288					
LO09101251		Construction of Riverine Posts in Rahim Yar Khan	<u>15,000,000</u>	<u>1,000,000</u>	<u>500,000</u>
A12403		Other buildings	15,000,000	1,000,000	500,000
1289					
LO11000772		Construction of Boundary Wall, Gate & Pillars and Sentry Posts at District Police Office, RY Khan.		<u>2,499,000</u>	<u>99,000</u>
A12403		Other buildings		2,499,000	99,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1290					
LO09101210		Construction of PS Saddar Chiniot	<u>5,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12401		Office buildings	5,000,000	2,000,000	10,000,000
1291					
LO12000099		Addition / Alteration in Police Stations in Punjab.			<u>17,695,000</u>
A12401		Office buildings			17,695,000
Total Sub Sector Government Buildings - Offices			655,504,000	625,692,000	300,592,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Police

Access to Justice Program

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
GA01000162		Construction of Barracks/Hostels District Gujranwala		<u>2,376,000</u>	
A12403		Other buildings		2,376,000	
LN01000035		Construction of District Police Lines Lodhran		<u>32,328,000</u>	
A12401		Office buildings		32,328,000	
LO10000299		Construction of 12 Nos. Married Officers Flats (MOF) at Rawalpindi		<u>7,048,000</u>	
A12402		Residential buildings		7,048,000	
Total Sub Sector Access to Justice Program				41,752,000	
TOTAL SECTOR Police			731,769,000	754,507,000	492,048,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Provincial Assembly

Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1486				
LO10000449	Renovation of MPA's Hostel, Lahore.	<u>2,000,000</u>	<u>5,275,000</u>	<u>3,408,000</u>
A12403	Other buildings	2,000,000	5,275,000	3,408,000
1487				
LO10200045	Improvement of facilities at MPAs Hostel Lahore.	<u>22,155,000</u>	<u>22,155,000</u>	<u>7,000,000</u>
A12402	Residential buildings	22,155,000	22,155,000	7,000,000
1488				
LO01000689	Construction of Additional Assembly Building, Lahore		<u>40,000,000</u>	<u>500,000</u>
A12401	Office buildings		40,000,000	500,000
1489				
LO01000687	Extension of Punjab Assembly building, Lahore.		<u>55,225,000</u>	<u>500,000</u>
A12401	Office buildings		55,225,000	500,000
1490				
LO11000289	Furnishing of Assembly Buildings and Improvement of Security Arrangements Lahore	<u>43,097,000</u>	<u>25,275,000</u>	<u>500,000</u>
A12401	Office buildings	43,097,000	25,275,000	500,000
Total Sub Sector Government Buildings - Offices		67,252,000	147,930,000	11,908,000
TOTAL SECTOR Provincial Assembly		67,252,000	147,930,000	11,908,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Religious Affairs and AUQAF Sector

Religious Affairs and AUQAF Sector

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000750		Construction of Quran complex and Seerat Academy at Upper Mall (Shrine Hazrat Mian Mir) Lahore	<u>30,000,000</u>	<u>30,000,000</u>	
A12403		Other buildings	30,000,000	30,000,000	
1731					
LO12000255		Construction of Quran Complex & Seerat Academy Lahore			<u>30,000,000</u>
A12403		Other buildings			30,000,000
1735					
LO12000397		Upgradation and Development of Shrine Hazrat Bibi Pak Daman			<u>8,000,000</u>
A12403		Other buildings			8,000,000
Total Sub Sector Religious Affairs and AUQAF Sector			30,000,000	30,000,000	38,000,000
TOTAL SECTOR Religious Affairs and AUQAF Sector			30,000,000	30,000,000	38,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Regional Planning

Regional Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO1000453		Special Allocation for Development Schemes of Jhang, Bhakkar, Mianwal and Khushab districts @ Rs.500 million	<u>800,000,000</u>		
A12403		Other buildings	800,000,000		
LO1100296		New Programme for SPDP	<u>3,300,000,000</u>		
A12403		Other buildings	3,300,000,000		
LO1100325		Block allocation for fast moving/unfunded and new schemes (Regional Planning).	<u>300,000,000</u>		
A12403		Other buildings	300,000,000		
932					
LO09101435		Southern Punjab Development Programme	<u>3,500,000,000</u>		<u>3,800,000,000</u>
A12403		Other buildings	3,500,000,000		3,800,000,000
933					
LO1200098		Accelerated Southern Punjab Development Programme			<u>1,200,000,000</u>
A12403		Other buildings			1,200,000,000
934					
LO1200134		Block Allocation for unfunded / fast moving schemes of Southern Punjab Development Program			<u>1,400,000,000</u>
A12403		Other buildings			1,400,000,000
935					
LO1200133		Block Allocation for unfunded / fast moving schemes of Regional Planning Sector			<u>500,000,000</u>

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GOVERNMENT BUILDINGS

(Capital)

Regional Planning

Regional Planning

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings			500,000,000
936					
LO12000116		Block Allocation for completion of incomplete schemes of Special Packages.			<u>342,000,000</u>
A12403		Other buildings			342,000,000
Total Sub Sector Regional Planning			7,900,000,000		7,242,000,000
TOTAL SECTOR Regional Planning			7,900,000,000		7,242,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO10000446		Reconstruction of Boys Scouts Building at Summer Training Centre Ghora Gali Murree Hills.		<u>7,965,000</u>	
A12403		Other buildings		7,965,000	
LO10000451		Restoration/Renovation of Govt. Central Model School, Lower Mall.	<u>47,062,000</u>	<u>28,000,000</u>	
A12403		Other buildings	47,062,000	28,000,000	
LO10000457		Upgradation / Establishment of Labs Schools in GCETs.	<u>102,973,000</u>	<u>101,276,000</u>	
A12403		Other buildings	102,973,000	101,276,000	
LO11000644		Upgradation of GCETs at Sahiwal		<u>76,000</u>	
A12403		Other buildings		76,000	
LO11000696		Establishment of Educational and Recreational Center for SpecialChildren at CLC, Lahore.		<u>3,900,000</u>	
A12403		Other buildings		3,900,000	
LO11000822		Construction of Public School, Jalalpur Pirwala, under Southern PunjabDevelopment Programme District Multan.		<u>48,474,000</u>	
A12403		Other buildings		48,474,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

School Education

School Education

P./ADP DDO NO.	Functional-Cum-Object NO.	Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1					
LO11001936		Construction of 6 Hostels at Cadet College Chakwal, District Chakwal.		<u>19,000,000</u>	<u>30,000,000</u>
A12403		Other buildings		19,000,000	30,000,000
10					
LO12000111		Additional Facilities in Boys Scouts Building at Brewery at Murree Rawalpindi.			<u>30,000,000</u>
A12403		Other buildings			30,000,000
2					
LO11001938		Construction of 6 Hostels at Cadet College Esa Khel, District Mianwali.		<u>20,000,000</u>	<u>30,000,000</u>
A12403		Other buildings		20,000,000	30,000,000
3					
LO11001937		Construction of 6 Hostels at Cadet College Pasrur, District Sialkot.		<u>20,000,000</u>	<u>30,000,000</u>
A12403		Other buildings		20,000,000	30,000,000
9					
LO12000112		Additional Facilities in Girls Guide Building at Brewery at Murree Rawalpindi.			<u>25,000,000</u>
A12403		Other buildings			25,000,000
Total Sub Sector School Education			150,035,000	248,691,000	145,000,000
TOTAL SECTOR School Education			150,035,000	248,691,000	145,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
LO08002797	Construction of Multi Storeyed Residences in GOR-II, Lahore		<u>21,509,000</u>	
A12402	Residential buildings		21,509,000	
LO08002927	Improvement of Lawns & Provision of Shades / Windows, & Roof Treatments at Chauburgi Garden Estate, Lahore.	<u>6,211,000</u>	<u>5,684,000</u>	
A12403	Other buildings	6,211,000	5,684,000	
LO09101060	Construction of 10 Nos. Residences for Grade 20 and above in GOR-I, Lahore		<u>4,000,000</u>	
A12402	Residential buildings		4,000,000	
LO09101399	Provision of Fiber Glass Water Tanks (Capacity 500-gln) in GORS (GOR-I, II & III), Lahore	<u>2,000,000</u>	<u>2,000,000</u>	
A12403	Other buildings	2,000,000	2,000,000	
LO11001882	Addition/Alteration in newly constructed Rest House Building for Supreme Court Rest House at 12-Aikman Road, GOR-I, Lahore.		<u>879,000</u>	
A12403	Other buildings		879,000	
LO11002397	Additional/Alteration works in Govt. Colonies, Lahore (Construction of Market for Jamia Mosque D-Block, Wahdat Colony, Lahore).		<u>500,000</u>	
A12402	Residential buildings		500,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Housing

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
1466				
LO01000543	Construction of Chief Justice Annexe & Four Suites for honorable Judges at 12-C Aikman Road, GOR-I, Lahore	<u>7,000,000</u>	<u>14,000,000</u>	<u>2,726,000</u>
A12403	Other buildings	7,000,000	14,000,000	2,726,000
1467				
LO01000580	Improvements of Roads & Street Lights in GOR-IV, Lahore			<u>37,160,000</u>
A12403	Other buildings			37,160,000
1468				
LO08002662	Construction of 10-Nos. Residences for Grade 18-19 at GOR-VI, Lahore.			<u>10,000,000</u>
A12402	Residential buildings			10,000,000
Total Sub Sector Government Buildings - Housing		15,211,000	48,572,000	49,886,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101385		Preservation / Restoration and Rehabilitation of Original Architectural Features and Structures of Punjab Civil Secretariat Lahore S&GAD and ACS Block		<u>12,255,000</u>	
A12403		Other buildings		12,255,000	
LO09101387		Preservation and Restoration of Punjab Civil Secretariat Lahore, Chief Secretary Block (Front Verandah/Side, North and South Verandahs) of Punjab Civil Secretariat Lahore	<u>1,000,000</u>	<u>10,291,000</u>	
A12403		Other buildings	1,000,000	10,291,000	
LO11001970		Installation of Passenger Lift at Banquet Hall, 90-SQA, Lahore		<u>7,265,000</u>	
A12403		Other buildings		7,265,000	
LO11001971		Addition/Alteration and works in House No.4, Tollinton Road, GOR-I, Lahore		<u>1,021,000</u>	
A12403		Other buildings		1,021,000	
1469					
LO01000602		Improvement and Provision of Fiber Glass shed/Canopy in Main Mosque, Civil Secretariat Lahore			<u>1,000,000</u>
A12403		Other buildings			1,000,000
1470					
LO01000558		Improvement and addition of 3rd & 4th floor in P&D Complex, Lahore.			<u>9,843,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings			9,843,000
1471				
LO09101491	Uplifting / Improvement of the Boundary Wall and P / O Security Lights in Civil Secretariat Lahore			<u>7,679,000</u>
A12403	Other buildings			7,679,000
1472				
LO09101265	Development / Construction of Façade of Home Department, Punjab Civil Secretariat, Lahore			<u>448,000</u>
A12403	Other buildings			448,000
1473				
LO12000388	Replacement of old existing pipe line of sui gas in Punjab Civil Secretariat Lahore			<u>3,000,000</u>
A12403	Other buildings			3,000,000
1474				
LO12000329	Provision of bathrooms attached with Jamia Mosque in Punjab Civil Secretariat Lahore.			<u>1,000,000</u>
A12403	Other buildings			1,000,000
1475				
LO12000387	Renovation of Labour Department in old P&D in Punjab Civil Secretariat Lahore			<u>499,000</u>
A12403	Other buildings			499,000
1476				
LO12000275	Construction of washroom for staff in Labour Department old P&D in Punjab Civil Secretariat Lahore.			<u>220,000</u>
A12403	Other buildings			220,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

S& GAD

Government Buildings - Offices

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1477					
LO12000389		Special Repair of Public Buildings in Punjab			<u>223,527,000</u>
A12403		Other buildings			223,527,000
Total Sub Sector Government Buildings - Offices			1,000,000	30,832,000	247,216,000
TOTAL SECTOR S& GAD			16,211,000	79,404,000	297,102,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000455		Strengthening of existing Old Age Homes and Establishment of 3 more Homes in Punjab.	<u>2,017,000</u>	<u>2,017,000</u>	
A12403		Other buildings	2,017,000	2,017,000	
LO09101309		Establishment of 7 Model Children Homes (Orphanages) in 5 districts of Punjab	<u>5,000,000</u>	<u>9,879,000</u>	
A12403		Other buildings	5,000,000	9,879,000	
LO10000288		Block allocation for development of new scheme for women empowerment	<u>100,000,000</u>		
A12403		Other buildings	100,000,000		
LO10000332		Construction of Government Vocational Training Institute for Boys at Bahawalpur		<u>15,592,000</u>	
A12403		Other buildings		15,592,000	
LO10000333		Construction of Government Vocational Training Institute for Girls at Bahawalpur		<u>3,790,000</u>	
A12403		Other buildings		3,790,000	
LO11000271		Establishment of 50 new Vocational Training Institutes	<u>30,000,000</u>		
A12403		Other buildings	30,000,000		
RI08002740		Construction of building of Gehwara at Rawalpindi.	<u>4,000,000</u>	<u>4,000,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings	4,000,000	4,000,000	
892					
LO09101334		Establishment of hostel for working women at Sahiwal	<u>10,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A12403		Other buildings	10,000,000	2,000,000	10,000,000
896					
LO09101313		Establishment of Children Home (Orphanage) at Faisalabad	<u>5,000,000</u>	<u>3,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	5,000,000	3,000,000	20,000,000
897					
LO11000272		Establishment of Beggar's Home at Lahore.	<u>15,000,000</u>	<u>3,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	15,000,000	3,000,000	20,000,000
898					
LO11000251		Construction of Building of Old Age Home at Lahore	<u>10,000,000</u>	<u>3,000,000</u>	<u>20,000,000</u>
A12403		Other buildings	10,000,000	3,000,000	20,000,000
899					
LO11000311		Strengthening & Up-gradation of Social Welfare Training Institute (SWTI) Lahore	<u>4,000,000</u>	<u>4,000,000</u>	<u>5,000,000</u>
A12403		Other buildings	4,000,000	4,000,000	5,000,000
902					
LO12000135		Block Allocation for unfunded/fast moving schemes of Social Welfare Department			<u>50,000,000</u>
A12403		Other buildings			50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Social Welfare

Social Welfare

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			

Total Sub Sector Social Welfare	185,017,000	50,278,000	125,000,000
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TOTAL SECTOR Social Welfare	185,017,000	50,278,000	125,000,000
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PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000248		Construction of Building of Govt. Special Education Centre Kabirwala District Khanewal.	<u>30,000,000</u>		
A12403		Other buildings	30,000,000		
LO11000249		Construction of Building of Govt. Special Education Centre Main Channu District Khanewal.	<u>25,000,000</u>		
A12403		Other buildings	25,000,000		
LO11000250		Construction of building of Govt. Special Education Centre Pindi Bhattian District Hafizabad.	<u>16,300,000</u>		
A12403		Other buildings	16,300,000		
LO11000257		Construction of Special Education Centre Jhang.	<u>10,370,000</u>		
A12403		Other buildings	10,370,000		
310					
LO11000246		Construction of building of Govt. School for Hearing Impaired Girls Sargodha.	<u>17,499,000</u>		<u>12,431,000</u>
A12403		Other buildings	17,499,000		12,431,000
311					
LO11000247		Construction of building of Govt. Special Education Centre Jahanian District Khanewal.	<u>24,124,000</u>		<u>23,618,000</u>
A12403		Other buildings	24,124,000		23,618,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
312					
LO11000245		Construction of building of Govt. Degree College of special Education Bahawalpur.	<u>15,000,000</u>		<u>99,856,000</u>
A12403		Other buildings	15,000,000		99,856,000
313					
LO12000289		Establishment of Govt. Secondary School of Special Education Hearing Impaired for Boys Rawalpindi.			<u>15,000,000</u>
A12403		Other buildings			15,000,000
314					
LO12000203		Construction of Building of Govt. Special Education Centre at Muridkey			<u>15,000,000</u>
A12403		Other buildings			15,000,000
315					
LO12000204		Construction of Building of Govt. Special Education Centre at Sharaqpur Sharif			<u>15,000,000</u>
A12403		Other buildings			15,000,000
316					
LO12000202		Construction of Building of Govt. Special Education Centre at Dunyapur			<u>15,000,000</u>
A12403		Other buildings			15,000,000
317					
LO12000201		Construction of Building of Govt. Shadab Training Institute for Mentally Retarded Children Bahawalpur			<u>25,000,000</u>
A12403		Other buildings			25,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Education

Special Education

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
322					
LO12000127		Block Allocation for new initiatives under Special Education			<u>30,000,000</u>
A12403		Other buildings			30,000,000
Total Sub Sector Special Education			138,293,000		250,905,000
TOTAL SECTOR Special Education			138,293,000		250,905,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Special Programme / Packages

Special Programme / Packages

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000268		District Package-I for 8 Districts @Rs.250 m each	<u>1,500,000,000</u>		
A12403		Other buildings	1,500,000,000		
LO11000269		District Package-II for 7 Districts @Rs.500 m each	<u>2,500,000,000</u>		
A12403		Other buildings	2,500,000,000		
LO11000310		Special Package for Coal Based Thermal Power Generation Projects	<u>9,000,000,000</u>		
A12403		Other buildings	9,000,000,000		
1756					
LO12000282		Establishment of Baluchistan Institute of Cardiology Quetta.			<u>1,000,000,000</u>
A12403		Other buildings			1,000,000,000
Total Sub Sector Special Programme / Packages			13,000,000,000		1,000,000,000
TOTAL SECTOR Special Programme / Packages			13,000,000,000		1,000,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Tourism

Tourism

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1690					
LO12000198		Construction of Boundary Wall around TDCP Land at Harbanspura/ Johar Town			<u>20,000,000</u>
A12403		Other buildings			20,000,000
1691					
LO12000129		Block Allocation for new Initiatives under Tourism Sector			<u>100,000,000</u>
A12403		Other buildings			100,000,000
Total Sub Sector Tourism					120,000,000
TOTAL SECTOR Tourism					120,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Transport

Transport

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO11000292		Land acquisition for Establishment of Multi Modal Inter City Bus Terminal at Feroze Pur Road Lahore	<u>100,000,000</u>		
A12403		Other buildings	100,000,000		
LO11000333		Block allocation for revival of LRMTS project (Transport).	<u>500,000,000</u>		
A12403		Other buildings	500,000,000		
1674					
LO12000119		Block allocation for fast moving / new schemes			<u>50,000,000</u>
A12403		Other buildings			50,000,000
Total Sub Sector Transport			600,000,000		50,000,000
TOTAL SECTOR Transport			600,000,000		50,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO01000672		Master Planning, Development and Improvement of Lahore Zoo, Lahore	<u>45,588,000</u>	<u>17,056,000</u>	
A12403		Other buildings	45,588,000	17,056,000	
LO09101362		Improvement / Rehabilitation of Wildlife Park Bansra Gali, Murree (Phase-II)	<u>5,000,000</u>	<u>5,000,000</u>	
A12403		Other buildings	5,000,000	5,000,000	
LO10000385		Establishment of Breeding Centre of Local Wildlife at Jhang	<u>6,471,000</u>	<u>6,471,000</u>	
A12403		Other buildings	6,471,000	6,471,000	
LO12000528		Construction of Dual Carriage Way for Lahore Wildlife Park, Raiwind Road, Lahore		<u>2,975,000</u>	
A12470		Others		2,975,000	
1586					
LO09101363		Improvement / Rehabilitation of Wildlife Park Loi Bher, District Rawalpindi (Phase-II)	<u>129,333,000</u>	<u>23,980,000</u>	<u>158,010,000</u>
A12403		Other buildings	129,333,000	23,980,000	158,010,000
1587					
LO11000290		Improvement / Rehabilitation of Wildlife Park at Head Sulemanki District Okara.	<u>7,000,000</u>	<u>4,000,000</u>	<u>7,000,000</u>
A12403		Other buildings	7,000,000	4,000,000	7,000,000
1588					
LO09101365		Improvement / Rehabilitation of Wildlife Park, Vehari	<u>30,456,000</u>	<u>30,456,000</u>	<u>6,529,000</u>

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Wildlife

Wildlife

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings	30,456,000	30,456,000	6,529,000
1589				
LO11000265	Development and Improvement of Zoological Garden D.G. Khan.	<u>8,000,000</u>	<u>8,000,000</u>	<u>500,000</u>
A12403	Other buildings	8,000,000	8,000,000	500,000
1590				
LO09101360	Improvement / Rehabilitation of Bahawalpur Zoo Bahawalpur	<u>4,621,000</u>	<u>4,621,000</u>	<u>3,000,000</u>
A12403	Other buildings	4,621,000	4,621,000	3,000,000
1591				
LO09101364	Improvement / Rehabilitation of Wildlife Park, Bahawalnagar	<u>35,406,000</u>	<u>35,406,000</u>	<u>7,000,000</u>
A12403	Other buildings	35,406,000	35,406,000	7,000,000
1592				
LO10000418	Improvement / Rehabilitation of Wildlife Park Rahim Yar Khan	<u>7,000,000</u>	<u>7,000,000</u>	<u>500,000</u>
A12403	Other buildings	7,000,000	7,000,000	500,000
1594				
LO12000401	Veterinary Facilities at Lahore Zoo Safari			<u>8,000,000</u>
A12403	Other buildings			8,000,000
Total Sub Sector Wildlife		278,875,000	144,965,000	190,539,000
TOTAL SECTOR Wildlife		278,875,000	144,965,000	190,539,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object NO. Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
BK08002766	Construction of Gymnasium at Bhakkar.		<u>2,410,000</u>	
A12403	Other buildings		2,410,000	
BR08002765	Construction of Gymnasium at Bahawalpur.	<u>4,746,000</u>		
A12403	Other buildings	4,746,000		
CH01000028	Construction of Gymnasium, Chakwal.	<u>13,693,000</u>	<u>13,693,000</u>	
A12403	Other buildings	13,693,000	13,693,000	
GA09000092	Establishment of Sports Hall at Noshehra Virkan, District Gujranwala.	<u>10,489,000</u>	<u>10,489,000</u>	
A12403	Other buildings	10,489,000	10,489,000	
HF01000034	Construction of gymnasium at Hafizabad		<u>4,670,000</u>	
A12403	Other buildings		4,670,000	
LN09000014	Development of Sports Facilities around school clusters in 24 Districts at Tehsil level in Punjab (Dunya Pur District Lodhran)	<u>6,226,000</u>	<u>4,726,000</u>	
A12403	Other buildings	6,226,000	4,726,000	
LO08003042	Upgradation of existing cricket grounds to first class ground at ex-Divisional Headquarters in Punjab.		<u>5,100,000</u>	
A12403	Other buildings		5,100,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101178		Construction of Prototype Gymnasium at Tehsil Level - One at Jampur	<u>19,722,000</u>	<u>23,291,000</u>	
A12403		Other buildings	19,722,000	23,291,000	
LO09101270		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at D.G Khan		<u>150,000</u>	
A12403		Other buildings		150,000	
LO09101274		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Jhelum		<u>1,500,000</u>	
A12403		Other buildings		1,500,000	
LO09101275		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Kasur		<u>169,000</u>	
A12403		Other buildings		169,000	
LO09101276		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Khushab		<u>1,150,000</u>	
A12403		Other buildings		1,150,000	
LO09101280		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Mianwali		<u>480,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings		480,000	
LO09101286		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Sargodha		<u>23,000</u>	
A12403		Other buildings		23,000	
LO09101288		Development of sports facilities around school clusters in 24 Districts at Tehsil level - One at Vehari		<u>2,008,000</u>	
A12403		Other buildings		2,008,000	
LO09101289		Development of sports facilities around schools clusters in 12 Districts at Tehsil level in Punjab		<u>200,000</u>	
A12403		Other buildings		200,000	
LO09101400		Provision of missing facilities at Sports Stadium, Bhakkar.	<u>19,947,000</u>		
A12403		Other buildings	19,947,000		
LO09101450		Up gradation of existing cricket grounds to the level of first class ground at ex-Divisional Headquarters in Punjab - One at Sargodha		<u>218,000</u>	
A12403		Other buildings		218,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09101457		Up gradation of Sports Grounds in 24 District in Punjab - One at D.G Khan		<u>700,000</u>	
A12403		Other buildings		700,000	
LO09101464		Up gradation of Sports Grounds in 24 District in Punjab - One at Layyah		<u>180,000</u>	
A12403		Other buildings		180,000	
LO09101465		Up gradation of Sports Grounds in 24 District in Punjab - One at Lodhran		<u>1,500,000</u>	
A12403		Other buildings		1,500,000	
LO09101467		Up gradation of Sports Grounds in 24 District in Punjab - One at Multan	<u>1,469,000</u>	<u>520,000</u>	
A12403		Other buildings	1,469,000	520,000	
LO09101468		Up gradation of Sports Grounds in 24 District in Punjab - One at Nankana.	<u>7,000,000</u>	<u>7,000,000</u>	
A12403		Other buildings	7,000,000	7,000,000	
LO09101471		Up gradation of Sports Grounds in 24 District in Punjab - One at Rahim Yar Khan	<u>11,479,000</u>	<u>3,479,000</u>	
A12403		Other buildings	11,479,000	3,479,000	
LO09101474		Up gradation of Sports Grounds in 24 District in Punjab - One at T.T. Singh		<u>500,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
04	ECONOMIC AFFAIRS			
045	CONSTRUCTION AND TRANSPORT			
0457	CONSTRUCTION (WORKS)			
045702	BUILDINGS AND STRUCTURES			
LE4203	BUILDINGS AND STRUCTURES			
A12403	Other buildings		500,000	
LO09200119	Upgradation of Sports Grounds in 12 Districts of Punjab One at Muzaffargarh.	<u>4,537,000</u>	<u>4,537,000</u>	
A12403	Other buildings	4,537,000	4,537,000	
LO09200124	Upgradation of Sports Grounds in 12 Districts of Punjab One at Sheikhpura.	<u>8,828,000</u>	<u>6,828,000</u>	
A12403	Other buildings	8,828,000	6,828,000	
LO09200125	Upgradation of Sports Grounds in 12 Districts of Punjab One at Sargodha.	<u>4,739,000</u>	<u>2,104,000</u>	
A12403	Other buildings	4,739,000	2,104,000	
LO09200129	Upgradation of Sports Grounds in 12 Districts of Punjab One at Rawalpindi (Muslim High School Syed Pur Road).	<u>4,369,000</u>	<u>4,369,000</u>	
A12403	Other buildings	4,369,000	4,369,000	
LO09200130	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Wazirabad Gujranwala.	<u>7,563,000</u>	<u>7,563,000</u>	
A12403	Other buildings	7,563,000	7,563,000	
LO09200131	Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Shakargar District Narowal.	<u>4,972,000</u>	<u>4,972,000</u>	
A12403	Other buildings	4,972,000	4,972,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO09200136		Development of Sports Facilities around School Cluster in 12 District at Tehsil level in Punjab one at Kot Samba Tehsil and district Rahim Yar Khan.		<u>544,000</u>	
A12403		Other buildings		544,000	
LO09200147		Provision of Missing facilities around constructed Gymnasium one at Khanpur, District R.Y.Khan.	<u>632,000</u>	<u>632,000</u>	
A12403		Other buildings	632,000	632,000	
LO09200148		Provision of Missing facilities around constructed Gymnasium one at Kasur.		<u>998,000</u>	
A12403		Other buildings		998,000	
LO09201769		Construction of Sports Ground at Kund Sargana Tehsil Kabirwala District Khanewal.	<u>5,246,000</u>	<u>4,811,000</u>	
A12403		Other buildings	5,246,000	4,811,000	
LO10000297		Construction of Hostel at Dring Stadium, Bahawalpur	<u>8,984,000</u>		
A12403		Other buildings	8,984,000		
LO10000337		Construction of Gymnasium at Mianwali (Near Mianwali Stadium, Mianwali)	<u>5,000,000</u>		
A12403		Other buildings	5,000,000		

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
LO1000374		Construction of Sports Complex at Nishat Colony, Lahore	<u>10,000,000</u>		
A12403		Other buildings	10,000,000		
LO1000466		Up-gradation of Sports Grounds in 12 Districts in Punjab one at Sialkot (Rasul Pur Bhalian High School Sialkot)		<u>501,000</u>	
A12403		Other buildings		501,000	
LO1100240		Capacity Building of Sports Department. (Nishtar Park Sports Complex)	<u>12,380,000</u>		
A12403		Other buildings	12,380,000		
LO1100260		Construction of sports stadium at Nankana Sahib	<u>509,000</u>		
A12403		Other buildings	509,000		
LO1100283		Establishment of Mini sports Complex at AASHIANA Housing Scheme.	<u>50,000,000</u>		
A12403		Other buildings	50,000,000		
LO1100305		Provision of new Astroturf in Lahore	<u>20,000,000</u>	<u>15,500,000</u>	
A12403		Other buildings	20,000,000	15,500,000	
LO1100846		Construction of Sports Gymnasium at Gujranwala.		<u>12,325,000</u>	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
A12403		Other buildings		12,325,000	
LO11000847		Construction of Sports Complex Sahiwal, District Sargodha.		<u>39,474,000</u>	
A12403		Other buildings		39,474,000	
LO11000875		Construction of Cricket Stadium at Hazro, Distirct Attock		<u>29,354,000</u>	
A12403		Other buildings		29,354,000	
LO11002445		Up-gradation of Sports Ground at Saharon, District Narowal		<u>7,429,000</u>	
A12403		Other buildings		7,429,000	
MN01000108		Construction of gymnasium at Multan	<u>8,652,000</u>	<u>9,021,000</u>	
A12403		Other buildings	8,652,000	9,021,000	
OK01000053		Construction of gymnasium at Okara		<u>1,500,000</u>	
A12403		Other buildings		1,500,000	
RI01000074		Construction of Gymnasium, Rawalpindi.		<u>5,495,000</u>	
A12403		Other buildings		5,495,000	
SG01000164		Construction of Gymnasium Sargodha.		<u>1,869,000</u>	
A12403		Other buildings		1,869,000	

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
TS01000047		Construction of Gymnasium, T.T.Singh		<u>3,190,000</u>	
A12403		Other buildings		3,190,000	
332					
AK01000040		Construction of gymnasium at Attock	<u>9,300,000</u>	<u>9,300,000</u>	<u>500,000</u>
A12403		Other buildings	9,300,000	9,300,000	500,000
333					
JM01000028		Construction of gymnasium at Jhelum	<u>20,000,000</u>	<u>13,839,000</u>	<u>4,000,000</u>
A12403		Other buildings	20,000,000	13,839,000	4,000,000
334					
LO09101174		Construction of prototype Gymnasium at Kallur Kot	<u>18,273,000</u>	<u>13,273,000</u>	<u>22,183,000</u>
A12403		Other buildings	18,273,000	13,273,000	22,183,000
335					
LO09101177		Construction of Prototype Gymnasium at Tehsil Level - One at Darya Khan	<u>16,000,000</u>	<u>16,000,000</u>	<u>30,666,000</u>
A12403		Other buildings	16,000,000	16,000,000	30,666,000
336					
LO09101184		Construction of Prototype Gymnasium at Tehsil Level one at Tandlianwala	<u>13,076,000</u>	<u>7,076,000</u>	<u>20,000,000</u>
A12403		Other buildings	13,076,000	7,076,000	20,000,000
337					
LO09101185		Construction of Prototype Gymnasium one at Samundri	<u>13,839,000</u>	<u>10,000,000</u>	<u>7,000,000</u>
A12403		Other buildings	13,839,000	10,000,000	7,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
338					
LO09200143		Construction of Prototype Gymnasium at Tehsil level one at Pindi Bhattian District Hafizabad.	<u>7,534,000</u>	<u>12,534,000</u>	<u>20,000,000</u>
A12403		Other buildings	7,534,000	12,534,000	20,000,000
339					
ST08002772		Construction of Gymnasium at Sialkot.	<u>2,381,000</u>	<u>3,405,000</u>	<u>9,000,000</u>
A12403		Other buildings	2,381,000	3,405,000	9,000,000
340					
NL08002768		Construction of Gymnasium at Narowal.	<u>7,956,000</u>	<u>7,956,000</u>	<u>25,630,000</u>
A12403		Other buildings	7,956,000	7,956,000	25,630,000
341					
LO08002776		Construction of international level multipurpose indoor Gymnasium at Nishtar Park Sports Complex Lahore	<u>13,583,000</u>	<u>14,583,000</u>	<u>19,000,000</u>
A12403		Other buildings	13,583,000	14,583,000	19,000,000
342					
LO08002777		Construction of international level Tennis Stadium at Nishtar Park, Sports Complex Lahore	<u>12,785,000</u>	<u>22,508,000</u>	<u>30,000,000</u>
A12403		Other buildings	12,785,000	22,508,000	30,000,000
344					
LO01000376		Construction of International level swimming pool at Nishtar Park Sports Complex.		<u>26,000,000</u>	<u>100,000,000</u>
A12403		Other buildings		26,000,000	100,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
346					
LO12000393		Upgradation / Rehabilitation (External work) of National Hockey Stadium Lahore.			<u>2,489,000</u>
A12403		Other buildings			2,489,000
347					
LO12000394		Upgradation / Rehabilitation (Internal work) of National Hockey Stadium Lahore.			<u>2,640,000</u>
A12403		Other buildings			2,640,000
348					
LO12000396		Upgradation / Rehabilitation of Punjab Stadium Lahore.			<u>2,191,000</u>
A12403		Other buildings			2,191,000
349					
LO12000395		Upgradation / Rehabilitation of Iqbal Park Sports Complex Lahore.			<u>1,271,000</u>
A12403		Other buildings			1,271,000
350					
SA08002771		Construction of Gymnasium at Sheikhpura.	<u>9,458,000</u>	<u>9,458,000</u>	<u>13,102,000</u>
A12403		Other buildings	9,458,000	9,458,000	13,102,000
351					
LO11002767		Rehabilitation/Construction of Stadium & provision of additional facilities at Muridkey.		<u>5,000,000</u>	<u>8,215,000</u>
A12403		Other buildings		5,000,000	8,215,000
352					
LO11000252		Construction of Gymnasium at Nankana Sahib	<u>2,080,000</u>	<u>8,258,000</u>	<u>4,785,000</u>
A12403		Other buildings	2,080,000	8,258,000	4,785,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
353					
KS01000071		Construction of Gymnasium, Kasur.	<u>18,223,000</u>	<u>4,500,000</u>	<u>12,000,000</u>
A12403		Other buildings	18,223,000	4,500,000	12,000,000
354					
SL08002770		Construction of Gymnasium at Sahiwal.	<u>21,733,000</u>	<u>15,733,000</u>	<u>6,630,000</u>
A12403		Other buildings	21,733,000	15,733,000	6,630,000
355					
PK08002769		Construction of Gymnasium at Pakpattan.	<u>8,353,000</u>	<u>5,449,000</u>	<u>28,816,000</u>
A12403		Other buildings	8,353,000	5,449,000	28,816,000
356					
LN01000029		Construction of gymnasium at Lodhran	<u>13,615,000</u>	<u>10,615,000</u>	<u>3,165,000</u>
A12403		Other buildings	13,615,000	10,615,000	3,165,000
357					
KW01000105		Construction of gymnasium at Khanewal	<u>3,278,000</u>	<u>3,278,000</u>	<u>500,000</u>
A12403		Other buildings	3,278,000	3,278,000	500,000
358					
LO09101175		Construction of Prototype Gymnasium at Tehsil Level - One at Burewala	<u>24,139,000</u>	<u>20,639,000</u>	<u>139,000</u>
A12403		Other buildings	24,139,000	20,639,000	139,000
359					
LO09101179		Construction of Prototype Gymnasium at Tehsil Level - One at Mailsi	<u>10,085,000</u>	<u>18,585,000</u>	<u>23,000,000</u>
A12403		Other buildings	10,085,000	18,585,000	23,000,000
360					
MH08002651		Construction of Gymnasium at Muzaffargarh.	<u>17,900,000</u>	<u>17,900,000</u>	<u>1,634,000</u>
A12403		Other buildings	17,900,000	17,900,000	1,634,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
361					
LO11002278		Construction of Gymnasium at Bahawalpur (Dring Stadium Bahawalpur).		<u>2,984,000</u>	<u>27,984,000</u>
A12403		Other buildings		2,984,000	27,984,000
362					
LO09101182		Construction of Prototype Gymnasium at Tehsil Level - One at Tamewali	<u>10,687,000</u>	<u>12,118,000</u>	<u>21,368,000</u>
A12403		Other buildings	10,687,000	12,118,000	21,368,000
363					
BH01000066		Construction. of gymnasium at Bahawalnagar		<u>4,000,000</u>	<u>7,092,000</u>
A12403		Other buildings		4,000,000	7,092,000
364					
LO12000218		Construction of Gyjmasium at Tehsil Level One at Sadiqabad Rahim Yar Khan			<u>12,000,000</u>
A12403		Other buildings			12,000,000
365					
LO09200513		Development of sports facilities around school cluster in 12 District at Tehsil level in Punjab one at Khanpur, R.Y.Khan.	<u>3,166,000</u>		<u>4,000,000</u>
A12403		Other buildings	3,166,000		4,000,000
366					
LO09201757		Construction of Prototype Gymnasium at R.Y.Khan.	<u>10,000,000</u>	<u>4,200,000</u>	<u>20,000,000</u>
A12403		Other buildings	10,000,000	4,200,000	20,000,000
367					
RN09000083		Construction of Sports Stadium at R.Y.Khan.	<u>10,009,000</u>	<u>11,175,000</u>	<u>10,000,000</u>
A12403		Other buildings	10,009,000	11,175,000	10,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
368					
LO12000220		Construction of Gymnasium Hall at Sialkot			<u>200,000</u>
A12403		Other buildings			200,000
369					
LO11000264		Construction of Wrestling Arena at Iqbal Park Sports Complex Lahore.	<u>9,423,000</u>		<u>200,000</u>
A12403		Other buildings	9,423,000		200,000
370					
LO12000199		Construction of Boxing Gymnasium at Lahore			<u>10,000,000</u>
A12403		Other buildings			10,000,000
371					
LO11000293		Laying of Synthetic Hockey Turf at Sheikhpura	<u>4,991,000</u>		<u>25,047,000</u>
A12403		Other buildings	4,991,000		25,047,000
372					
LO11000258		Construction of Sports facilities at Muridke District Sheikhpura	<u>5,200,000</u>		<u>5,880,000</u>
A12403		Other buildings	5,200,000		5,880,000
373					
LO11000261		Construction of Sports Stadium at Patoki District Kasur	<u>4,350,000</u>		<u>200,000</u>
A12403		Other buildings	4,350,000		200,000
374					
LO11000259		Construction of sports stadium at Chunian District Kasur	<u>1,400,000</u>		<u>200,000</u>
A12403		Other buildings	1,400,000		200,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Sports

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012 Rs	Revised Estimates 2011-2012 Rs	Budget Estimates 2012-2013 Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
375					
LO12000219		Construction of Gymnasium Hall at Bahawalpur			<u>273,000</u>
A12403		Other buildings			273,000
376					
LO12000278		Creation for New Facilities for Sports			<u>40,000,000</u>
A12403		Other buildings			40,000,000
377					
LO12000128		Block Allocation for New Initiatives under sports Sector			<u>100,000,000</u>
A12403		Other buildings			100,000,000
378					
LO11000318		Block Allocation for fast moving / un-funded and new schemes (SPORTS).	<u>1,000,000,000</u>		<u>1,000,000,000</u>
A12403		Other buildings	1,000,000,000		1,000,000,000
Total Sub Sector Sports			1,573,999,000	557,538,000	1,683,000,000

PC12042(042)
GOVERNMENT BUILDINGS

(Capital)

Youth Affairs, Sports, Archaeology & Tou

Archeology

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
04		ECONOMIC AFFAIRS			
045		CONSTRUCTION AND TRANSPORT			
0457		CONSTRUCTION (WORKS)			
045702		BUILDINGS AND STRUCTURES			
LE4203		BUILDINGS AND STRUCTURES			
1711					
CH01000047		Establishment Of Museum At Kallar Kahar.	<u>2,854,000</u>	<u>1,842,000</u>	<u>2,500,000</u>
A12403		Other buildings	2,854,000	1,842,000	2,500,000
1712					
CH01000049		Conservation & Development of Katas Raj Complex.	<u>1,493,000</u>	<u>100,000</u>	<u>500,000</u>
A12403		Other buildings	1,493,000	100,000	500,000
1719					
LO11000267		Development of Parking and Public Utility Area at Shalamar Garden Lahore	<u>2,000,000</u>	<u>2,000,000</u>	<u>24,829,000</u>
A12403		Other buildings	2,000,000	2,000,000	24,829,000
Total Sub Sector Archeology			6,347,000	3,942,000	27,829,000
TOTAL SECTOR Youth Affairs, Sports, Archaeology & Tourism Department			1,580,346,000	561,480,000	1,710,829,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

	Rs
Charged:	
Voted:	10,947,368,000
Total:	10,947,368,000

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014201		TRASFER TO FINANCIAL INSTITUTIONS			
LE4390		LOANS TO FINANCIAL INSTITUTIONS			

LO09100294	Loans to Punjab Provincial Cooperative Bank Limited (PPCBL) for retirement of its liability of principal		2,194,500,000	1,944,442,000	
A08401	Loans to financial institution		2,194,500,000	1,944,442,000	

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4252		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO11001046 Loans to Lahore Ring Road Authority for
 repair and maintenance of completed portion
 of Lahore Ring Road.

140,000,000

A08501 Loans to non financial institution

140,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4254		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO10000531	Loans to SNGPL for provision of Sui gas from Kashmore to Rojhan, District Rajanpur	<u>20,000,000</u>
A08501	Loans to non finantional institution	20,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRANSFER TO NON-FINANCIAL INSTITUTIONS			
LE4258		TRANSFER TO NON FINANCIAL INSTITUTIONS			

LO10000529	Loans to Parks and Horticulture Agency (PHA), Multan to start the development and maintenance of Parks/Green Belts, Multan.			<u>50,000,000</u>
A08501	Loans to non financial institution			50,000,000
LO10201224	Loans to Punjab Land Development Company for Ashiana Housing Scheme Lahore			<u>315,000,000</u>
A08501	Loans to non financial institution			315,000,000
LO11000392	Loans to Parks and Horticulture Agency, Rawalpindi to start the development and maintenance of Parks/Green Belts Rawalpindi			<u>50,000,000</u>
A08501	Loans to non financial institution			50,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4259		TRANSFER TO NON FINANCIAL INSTITUTIONS			

FD01000215 Loans to FIEDMC for completion of
 infrasturcture works of M-3IC

400,000,000

A08501 Loans to non finantional institution

400,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS				
LE4260	TRANSFER TO NON FINANCIAL INSTITUTIONS				

LO10201223	Loans to Punjab Livestock & Dairy Development Boad for establishment of Livestock & Dairy Development Board			<u>100,000,000</u>
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A08501	Loans to non finantional institution			100,000,000
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PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4365		LOANS TO NON FINANCIAL INSTITUTIONS			
LO11000381		LOANS TO WASAs AND TMAs FOR CLEARING OUTSTANDING PEPCO DUES	<u>7,000,000,000</u>		<u>5,000,000,000</u>
A08501		Loans to non financial institution	7,000,000,000		5,000,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4366		LOANS TO NON FINANCIAL INSTITUTIONS			

LO11000382		LOANS THROUGH PSIC FOR UN-EMPLOYED YOUTH	<u>1,000,000,000</u>	<u>1,000,000,000</u>	
A08501		Loans to non financial institution	1,000,000,000	1,000,000,000	

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4398		Loans to Lahore Waste Management Company			
LO11000383		Loans to Lahore Waste Management Company for its establishment.		<u>4,030,240,000</u>	<u>4,700,000,000</u>
A08501		Loans to non financial institution		4,030,240,000	4,700,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
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Rs

Rs

Rs

01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			

LE4399 Loans to Lahore Meat Company

LO11000470 Loans to Lahore Meat Company for Construction
of Lahore Meat Processing Complex.

590,000,000

A08501 Loans to non financial institution

590,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4402		MD ECSP			
LO11001691		Loans to Engineering Consultancy Services, Punjab (ECSP) for its establishment / operational expenditures.		<u>46,000,000</u>	<u>54,000,000</u>
A08501		Loans to non financial institution		46,000,000	54,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Non Development)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4407		Punjab Vocational Training Council			
LO11002551		Loans to Punjab Vocational Training Council for payment of salaries and other operating expenses of the VTIs.		<u>25,000,000</u>	<u>75,000,000</u>
A08501		Loans to non financial institution		25,000,000	75,000,000
Total Sub Sector Loans (Non Development)			10,214,500,000	8,690,682,000	9,829,000,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP DDO NO.	Functional-Cum-Object Classification & Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
014	TRANSFERS			
0142	TRANSFERS (OTHERS)			
014202	TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261	TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000932	Loans to PRTC for payment of Salaries Pension etc.	<u>765,068,000</u>	<u>869,993,000</u>	<u>1,107,737,000</u>
A08501	Loans to non financial institution	765,068,000	869,993,000	1,107,737,000
LO01000933	Loans to PRTC for Professional fee of High Court cases.	<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A08501	Loans to non financial institution	600,000	600,000	600,000
LO01000934	Loans to PRTC for Salaries of staff.	<u>2,244,000</u>	<u>3,016,000</u>	<u>3,483,000</u>
A08501	Loans to non financial institution	2,244,000	3,016,000	3,483,000
LO01000935	Loans to PRTC for Hataf Security Agency.	<u>1,800,000</u>	<u>1,800,000</u>	<u>1,756,000</u>
A08501	Loans to non financial institution	1,800,000	1,800,000	1,756,000
LO01000936	Loans to PRTC for Stationery/Utilities.	<u>768,000</u>	<u>768,000</u>	<u>1,002,000</u>
A08501	Loans to non financial institution	768,000	768,000	1,002,000
LO01000937	Loans to PRTC for Audit fee of Chartered Accountant	<u>50,000</u>		<u>50,000</u>
A08501	Loans to non financial institution	50,000		50,000
LO01000938	Loans to PRTC for Group Insurance/Workman Compensation	<u>550,000</u>	<u>70,000</u>	<u>2,300,000</u>
A08501	Loans to non financial institution	550,000	70,000	2,300,000

PC12043(043)
LOANS TO MUNICIPALITIES / ABs etc.

(Capital)

Loans (Non Development)

Loans (Transport)

P./ADP NO.	DDO NO.	Functional-Cum-Object Particular Of Scheme	Budget Estimates 2011-2012	Revised Estimates 2011-2012	Budget Estimates 2012-2013
			Rs	Rs	Rs
01		GENERAL PUBLIC SERVICE			
014		TRANSFERS			
0142		TRANSFERS (OTHERS)			
014202		TRASFER TO NON-FINANCIAL INSTITUTIONS			
LE4261		TRANSFER TO NON FINANCIAL INSTITUTIONS			
LO01000939		Loans to PRTC for Payment to the Bank of Punjab as processing charges.	<u>1,458,000</u>	<u>1,456,000</u>	<u>1,440,000</u>
A08501		Loans to non financial institution	1,458,000	1,456,000	1,440,000
LO01000941		Loans to PRTC for Procurement of Computers	<u>100,000</u>	<u>100,000</u>	
A08501		Loans to non financial institution	100,000	100,000	
LO10000528		Loan to Lahore Transport Company for Procurement of 100 new CNG/AC Buses.		<u>504,000,000</u>	
A08501		Loans to non financial institution		504,000,000	
Total Sub Sector Loans (Transport)			772,638,000	1,381,803,000	1,118,368,000
TOTAL SECTOR Loans (Non Development)			10,987,138,000	10,072,485,000	10,947,368,000