

## FOOD: SUMMARY

*(PKR Million)*

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<b><u>ON-GOING SCHEMES</u></b>						
<b>Regular</b>	9	42.101	257.899	0.000	300.000	752.961
<b>Total: ON-GOING SCHEMES</b>	<b>9</b>	<b>42.101</b>	<b>257.899</b>	<b>0.000</b>	<b>300.000</b>	<b>752.961</b>
<b>Grand Total</b>	<b>9</b>	<b>42.101</b>	<b>257.899</b>	<b>0.000</b>	<b>300.000</b>	<b>752.961</b>

## Food

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

### ON-GOING SCHEMES

#### Regular

4285	Establishment of Food Testing Laboratory of PFA in Faisalabad (SMART, DLI-8) 01982005890 / 02-03-2021 / Faisalabad	278.424	58.897	20.426	85.047	105.473	114.054
4286	Establishment of Strategic Planning Unit in Food Department 01981707158 / 20-11-2017 / Lahore	113.384	0.000	0.000	10.000	10.000	103.384
4287	Establishment / Up-gradation of Food Testing Laboratory, Multan. (SMART, DLI-8) 01981906781 / 16-10-2019 / Multan	177.943	141.606	0.000	36.337	36.337	0.000
4288	Construction of Godowns & Accompanying Offices of Food Directorate, Multan 01982109686 / 16-08-2021 / Multan	393.634	110.280	21.675	5.000	26.675	256.679
4289	Construction of Modern Concrete Silos of 100,000 M.tons Capacity at M.garh and Bahawalpur Distt (Phase 1) 30,000 M. Tons at Bahawalpur 01981502050 / 25-09-2014 / Bahawalpur	500.152	237.746	0.000	5.000	5.000	257.406
4290	Establishment of Four Mobile Laboratories to Test / Verify the Sucrose Contents in Sugarcane Crushed by the Sugar Mills in Punjab 01992106108 / 30-07-2021 / Punjab	159.666	117.045	0.000	42.621	42.621	0.000
4291	Mobile Food Sampling and Inspection Infrastructure for Strengthening Anti-Adulteration Campaign in Bahawalpur and D.G.Khan (SMART, DLI-8) 01982004527 / 30-07-2021 / Bahawalpur, Dera Ghazi Khan	35.560	18.839	0.000	16.721	16.721	0.000
4292	Establishment of Mobile Milk Testing Facilities in Rawalpindi and Multan 01982106105 / 30-07-2021 / Multan, Rawalpindi	79.950	3.839	0.000	54.673	54.673	21.438
4293	Installation of Sucrose Content Test Labs at Sugar Mills for Quality Premium 01982206882 / Un-Approved / Bahawalnagar, Bahawalpur, Bhakkar, Chiniot, Faisalabad, Jhang, Kasur, Khanewal, Khushab, Layyah, Mianwali, Muzaffargarh, Nankana Sahib, Okara, Rahim Yar Khan, Rajanpur, Sargodha, Sialkot, Toba Tek Singh	2.500	0.000	0.000	2.500	2.500	0.000
<b>Total: Regular</b>		<b>1,741.213</b>	<b>688.252</b>	<b>42.101</b>	<b>257.899</b>	<b>300.000</b>	<b>752.961</b>
<b>Total: ON-GOING SCHEMES</b>		<b>1,741.213</b>	<b>688.252</b>	<b>42.101</b>	<b>257.899</b>	<b>300.000</b>	<b>752.961</b>
<b>Grand Total</b>		<b>1,741.213</b>	<b>688.252</b>	<b>42.101</b>	<b>257.899</b>	<b>300.000</b>	<b>752.961</b>