

LITERACY & NON-FORMAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Educational	5	0.000	1,495.000	0.000	1,495.000	3,033.010
Un-funded	1	0.000	5.000	0.000	5.000	10.603
Total: ON-GOING SCHEMES	6	0.000	1,500.000	0.000	1,500.000	3,043.613
Grand Total	6	0.000	1,500.000	0.000	1,500.000	3,043.613

Literacy & Non-Formal Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Educational

181	Non-Formal Education Monitoring & Evaluation Unit (Phase-II) 01992004756 / 29-07-2020 / Punjab	300.711	132.826	0.000	27.796	27.796	140.089
182	Non Formal Education Human Resource Development Institute (Phase-II) 01992004791 / 29-07-2020 / Punjab	84.829	54.094	0.000	1.275	1.275	29.460
183	Taleem Sab Kay Liay Project (Phase-II) 01992004998 / 13-10-2020 / Attock,Bahawalnagar,Bahawalpur,Bhakkar,Chakwal,Chiniot,Dera Ghazi Khan,Faisalabad,Gujranwala,Gujrat,Hafizabad,Jhang,Jhelum,Kasur,Khanewal,Khushab,Lahore,Layyah,Lodhran,Mandi Bahauddin,Mianwali,Multan,Muzaffargarh,Nankana Sahib,Narowal,Okara,Pakpattan,Rahim Yar Khan,Rajanpur,Rawalpindi,Sahiwal,Sargodha,Sheikhupura,Sialkot,Toba Tek Singh,Vehari	757.315	229.943	0.000	5.000	5.000	522.370
184	Punjab Non Formal Education Project (Phase-II) 01992005000 / 13-10-2020 / Punjab	5,530.745	2,875.155	0.000	1,005.668	1,005.668	1,649.922
185	Scheme for BECS & NCHD 01992103542 / 16-09-2022 / Punjab	1,304.636	158.206	0.000	455.261	455.261	691.169
Total: Educational		7,978.236	3,450.224	0.000	1,495.000	1,495.000	3,033.010

Un-funded

186	block for Un funded Scheme 01982210908 / 15-11-2022 / Bahawalnagar,Bahawalpur,Chakwal,Faisalabad,Gujranwala,Jhelum,Khanewal,Lahore,Layyah,Lodhran,Mianwali,Multan,Narowal,Rawalpindi,Sahiwal,Sialkot,Talagang	15.603	0.000	0.000	5.000	5.000	10.603
Total: Un-funded		15.603	0.000	0.000	5.000	5.000	10.603
Total: ON-GOING SCHEMES		7,993.839	3,450.224	0.000	1,500.000	1,500.000	3,043.613
Grand Total		7,993.839	3,450.224	0.000	1,500.000	1,500.000	3,043.613