

SPECIAL PROGRAMME / INITIATIVES: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<u>ON-GOING SCHEMES</u>						
Regular	4	15,000.000	0.000	0.000	15,000.000	0.000
Total: ON-GOING SCHEMES	4	15,000.000	0.000	0.000	15,000.000	0.000
Grand Total	4	15,000.000	0.000	0.000	15,000.000	0.000

Special Programme / Initiatives

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

ON-GOING SCHEMES

Regular

4879	Priority Programme 01992011717 / Un-Approved / Punjab	500.000	0.000	500.000	0.000	500.000	0.000
4880	VGF and Land Acquisition for Development Projects. 01991911719 / Un-Approved / Punjab	500.000	0.000	500.000	0.000	500.000	0.000
4881	Sustainable Development Programme 01982208551 / Un-Approved / Punjab	9,100.000	0.000	9,100.000	0.000	9,100.000	0.000
4882	Sustainable Development Programme for South Punjab 01982011718 / Un-Approved / Bahawalnagar, Bahawalpur, Dera Ghazi Khan, Khanewal, Kot Addu, Layyah, Lodhran, Multan, Muzaffargarh, Rahim Yar Khan, Rajanpur, Vehari	4,900.000	0.000	4,900.000	0.000	4,900.000	0.000
Total: Regular		15,000.000	0.000	15,000.000	0.000	15,000.000	0.000
Total: ON-GOING SCHEMES		15,000.000	0.000	15,000.000	0.000	15,000.000	0.000
Grand Total		15,000.000	0.000	15,000.000	0.000	15,000.000	0.000