

## SPECIALIZED HEALTH CARE & MEDICAL EDUCATION: SUMMARY

(PKR Million)

Type / Sub Sector	No. of Schemes	Provision for July - Oct 2023				Throw fwd
		Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	
<b><u>ON-GOING SCHEMES</u></b>						
Medical Education	17	2,809.242	3,456.737	0.000	6,265.979	21,191.280
Specialized Health Care & Miscellaneous	3	0.000	15,100.063	0.000	15,100.063	210,274.618
Tertiary Care Hospitals	64	4,688.976	19,783.382	0.000	24,472.358	36,825.628
SCCFD	6	0.000	6.600	0.000	6.600	4,481.880
<b>Total: ON-GOING SCHEMES</b>	<b>90</b>	<b>7,498.218</b>	<b>38,346.782</b>	<b>0.000</b>	<b>45,845.000</b>	<b>272,773.40 6</b>
<b><u>NEW SCHEMES</u></b>						
SCCFD	4	700.000	0.000	0.000	700.000	2,122.009
<b>Total: NEW SCHEMES</b>	<b>4</b>	<b>700.000</b>	<b>0.000</b>	<b>0.000</b>	<b>700.000</b>	<b>2,122.009</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>						
ODP	1	0.000	500.000	0.000	500.000	0.000
<b>Total: OTHER DEVELOPMENT PROGRAM</b>	<b>1</b>	<b>0.000</b>	<b>500.000</b>	<b>0.000</b>	<b>500.000</b>	<b>0.000</b>
<b>Grand Total</b>	<b>95</b>	<b>8,198.218</b>	<b>38,846.782</b>	<b>0.000</b>	<b>47,045.000</b>	<b>274,895.41 5</b>

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

### ON-GOING SCHEMES

#### Medical Education

408	Establishment of Nawaz Sharif Medical College, University of Gujrat and Uplifting of Aziz Bhatti Shaheed DHQ as Teaching Hospital, Gujrat 01981100075 / 05-03-2012 / Gujrat	3,726.108	2,989.865	25.517	704.483	730.000	0.000
409	Construction of Hostel for Students of Rawalpindi Medical University, Rawalpindi 01982207382 / 11-10-2022 / Rawalpindi	296.034	50.000	50.000	0.000	50.000	196.034
410	Up gradation of Nursing Schools into Nursing Colleges in Punjab (DHQ Hospital, Chakwal) 01992105209 / 29-10-2021 / Chakwal	257.468	64.984	40.000	50.000	90.000	102.484
411	Establishment of Narowal Medical College Phase-I (Purchase of Land) 01982208010 / 19-05-2023 / Narowal	452.565	0.000	0.000	2.565	2.565	0.000
412	Establishment of Fatima Jinnah Institute of Dental Sciences, Jubilee Town, Lahore 01981300130 / 12-08-2013 / Lahore	3,679.375	1,389.329	696.787	303.213	1,000.000	1,289.446
413	Establishment of University of Child Health Sciences at Lahore 01981906845 / 15-02-2022 / Lahore	9,176.321	1,100.000	0.000	500.000	500.000	7,576.321
414	Establishment of Nursing University at PKLI 01982208014 / Un-Approved / Lahore	3,500.000	0.000	0.000	1,000.000	1,000.000	2,500.000
415	Establishment of KEMU Campus at Muridkey (PC-II) 01981400964 / 03-06-2015 / Sheikhpura	145.235	106.786	0.000	38.449	38.449	0.000
416	Establishment of Medical College at Okara 01982208653 / Un-Approved / Okara	5,000.000	0.000	0.500	0.500	1.000	4,999.000
417	Establishment of Dental College at QAMC Bahawalpur 01982112857 / 14-01-2022 / Bahawalpur	346.713	293.177	6.898	57.527	64.425	0.000
418	Establishment of Medical College at Bahawalnagar (under Revision) 01981400310 / 27-08-2014 / Bahawalnagar	2,345.768	632.061	200.000	0.000	200.000	1,217.535
419	Program for Renovation / Rehabilitation of Hostels of Public Sector Medical Colleges in Punjab 01992206727 / Un-Approved / Punjab	2,000.000	0.000	739.540	0.000	739.540	1,260.460
420	Program for Provision of Missing Facilities in Newly Upgraded Colleges of Nursing in Punjab 01992207329 / Un-Approved / Punjab	2,500.000	0.000	700.000	300.000	1,000.000	1,500.000
421	Restructuring of Punjab Medical Faculty & Allied Health / School of Paramedics 01992208011 / Un-Approved / Punjab	400.000	0.000	0.000	300.000	300.000	100.000
422	Faculty Development Program for Medical Education Institutions of SHC&ME Department 01992208012 / Un-Approved / Punjab	200.000	0.000	0.000	50.000	50.000	150.000
423	Renovation of Nursing Hostels of Nursing Schools / Colleges 01992208013 / Un-Approved / Punjab	400.000	0.000	250.000	150.000	400.000	0.000
424	Program for Construction of Hostels in Public Sector Medical Colleges 01992208096 / Un-Approved / Punjab	400.000	0.000	100.000	0.000	100.000	300.000
<b>Total: Medical Education</b>		<b>34,825.587</b>	<b>6,626.202</b>	<b>2,809.242</b>	<b>3,456.737</b>	<b>6,265.979</b>	<b>21,191.280</b>

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8

### SCCFD

425	Provision of Modular Operation Theatres (MOTs), 10 bedded ICU, and Laundry in Aziz Bhatti Shaheed Teaching Hospital (ABSTH), Gujrat. 01132210936 / 04-01-2023 / Gujrat	349.890	0.000	0.000	0.100	0.100	349.790
426	Provision of Gamma Camera, Electrophysiology Equipment & Transit Time Flow Meter for Chaudhary Pervaiz Elahi Institute of Cardiology (CPEIC), Wazirabad 01412210938 / 04-01-2023 / Wazirabad	380.000	0.000	0.000	0.100	0.100	379.900
427	Provision of Linear Accelerator with Allied Health Facilities for Cancer Treatment in Aziz Bhatti Shaheed Hospital, Gujrat 01132210939 / 11-01-2023 / Gujrat	1,547.500	0.000	0.000	0.100	0.100	1,547.400
428	Provision of Linear Accelerator with Allied Health Facilities for Cancer Treatment in Allied Hospital, Faisalabad 01092210940 / 11-01-2023 / Faisalabad	1,547.500	0.000	0.000	0.100	0.100	1,547.400
429	Provision of CT Angiography Machine for Punjab Institute of Cardiology, Lahore 01192210935 / 11-01-2023 / Lahore	463.590	0.000	0.000	6.100	6.100	457.490
430	Provision of Gamma Camera (Thallium Scan) for Punjab Institute of Cardiology, Lahore 01192210937 / 04-01-2023 / Lahore	200.000	0.000	0.000	0.100	0.100	199.900
<b>Total: SCCFD</b>		<b>4,488.480</b>	<b>0.000</b>	<b>0.000</b>	<b>6.600</b>	<b>6.600</b>	<b>4,481.880</b>

### Specialized Health Care & Miscellaneous

431	Establishment of 100 Bedded Mother and Child Hospital, Murree (in Collaboration with Federal Government) 01981603288 / 20-06-2017 / Rawalpindi	4,157.511	689.400	0.000	50.000	50.000	3,418.111
432	Strategic Management Unit in SH&MED including Internal Policy and Monitoring Unit. 01991603285 / 15-07-2016 / Punjab	391.728	192.158	0.000	50.063	50.063	149.507
433	Implementation of Universal Health Coverage under Health Insurance Program in Punjab 01992105876 / 22-09-2021 / Punjab	332,845.000	111,138.000	0.000	15,000.000	15,000.000	206,707.000
<b>Total: Specialized Health Care &amp; Miscellaneous</b>		<b>337,394.239</b>	<b>112,019.558</b>	<b>0.000</b>	<b>15,100.063</b>	<b>15,100.063</b>	<b>210,274.618</b>

### Tertiary Care Hospitals

434	Increasing the Capacity from 100 to 200 Beds and addition of one Cath Lab Wazirabad Institute of Cardiology, Wazirabad 01982207397 / 11-08-2022 / Wazirabad	363.000	0.000	0.000	363.000	363.000	0.000
435	Program for Strategic Transformation / Revamping of Old Blocks of Aziz Bhatti Shaheed Hospital Gujrat 01982208039 / 13-12-2022 / Gujrat	392.245	0.000	100.000	0.000	100.000	292.245
436	Institute of Urology & Transplantation Rawalpindi (Under Revision) 01981502471 / 30-06-2016 / Rawalpindi	6,210.280	5,827.660	0.000	432.511	432.511	0.000
437	Programme for Revamping of Emergencies of Tertiary Care Hospital in Punjab (DHQ Teaching Hospital, Rawalpindi) 01981908122 / 30-09-2019 / Rawalpindi	489.145	397.647	6.780	84.718	91.498	0.000
438	Strategic Transformation / Revamping of Old Block of DHQ Hospital Faisalabad including Pediatric, Emergency Ward, Gynae Ward & Obstetric Ward, Neuro Surgery Ward and Medical Ward in existing Building of DHQ Hospital, Faisalabad 01982207385 / 04-01-2023 / Faisalabad	625.000	0.000	100.000	0.000	100.000	202.515
439	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Gujranwala. 01981400600 / 30-06-2016 / Gujranwala	7,746.275	7,631.508	1.000	1.000	2.000	0.000

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
440	Establishment of 250-Bedded-Mother & Child Hospital, Sialkot (50:50 Cost Sharing) 01982006989 / 01-02-2021 / Sialkot	5,034.000	2,517.000	0.000	1.000	1.000	2,516.000
441	Program for Strategic Transformation / Revamping of OPD of Allama Iqbal Memorial Hospital, Sialkot 01982208038 / 13-12-2022 / Sialkot	362.813	0.000	100.000	0.000	100.000	262.813
442	Establishment of Mother & Child Block in Sir Ganga Ram Hospital, Lahore 01981906416 / 29-11-2019 / Lahore	9,472.262	9,140.741	330.521	1.000	331.521	0.000
443	Establishment of 1,000 Bedded General Hospital in Lahore (Phase-I) 01982105219 / 21-01-2022 / Lahore	8,455.688	2,000.000	0.000	1.000	1.000	6,454.688
444	Renovation and Up gradation of Urology Department at SIMS/Services Hospital, Lahore 01982105226 / 10-08-2021 / Lahore	81.410	73.242	0.000	8.168	8.168	0.000
445	Construction of Private Rooms in Services Hospital, Lahore 01982105875 / 10-08-2021 / Lahore	99.806	95.642	0.000	3.068	3.068	0.000
446	Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Jinnah Hospital, Lahore (Under Revision) 01982109484 / 26-11-2021 / Lahore	1,008.200	0.000	0.000	100.000	100.000	908.200
447	Establishment of Paeds Burn Centre at Children Hospital, Lahore 01982110781 / 10-08-2021 / Lahore	649.067	176.718	156.090	316.259	472.349	0.000
448	Up-gradation of Skill Lab at SIMS / Services Hospital, Lahore. 01982111590 / 10-08-2021 / Lahore	631.829	472.369	0.000	159.460	159.460	0.000
449	Upgradation of Emergency Operation Theaters / Radiology /Laundry & pathology Department Lady Willingdon hospital , Lahore 01982112858 / 14-01-2022 / Lahore	695.380	422.844	0.000	272.536	272.536	0.000
450	Purchase of Linear Accelerator with Allied Facilities for Oncology Department, Mayo Hospital, Lahore 01982112946 / 10-02-2022 / Lahore	875.000	0.000	0.000	100.000	100.000	775.000
451	Establishment of Emergency and Trauma Center at Jinnah Hospital, Lahore 01982113191 / 17-03-2022 / Lahore	8,590.066	2,300.000	0.000	1,000.000	1,000.000	5,290.066
452	Upgradation of Hospital Management Information System and Establishment of Neuro Interventional Suite SIMS / SHL, Lahore 01982207388 / Un-Approved / Lahore	400.000	0.000	0.000	100.000	100.000	300.000
453	Replacement of two old Angiography Machines in Punjab Institute of Cardiology Lahore 01982207390 / 11-08-2022 / Lahore	680.079	390.500	0.000	289.579	289.579	0.000
454	Up-gradation of HVAC System / Replacement of existing Chillers at the Children's Hospital, Lahore 01982207392 / Un-Approved / Lahore	2,765.000	0.000	500.000	0.000	500.000	2,265.000
455	Up-gradation of Pediatric ENT with Special reference to Cochlear Implant and Pediatric Urology with special reference to non invasive treatment at the Children's Hospital, Lahore 01982207393 / 08-09-2022 / Lahore	470.855	199.171	0.000	271.684	271.684	0.000
456	Provision of Missing Facilities for Upgradation & renovation of Punjab Dental Hospital, Lahore 01982207394 / 08-09-2022 / Lahore	200.195	92.450	24.275	83.470	107.745	0.000
457	Restructuring of IPH and Establishment of Infectious Disease Hospital 01982208041 / 13-12-2022 / Lahore	357.278	0.000	100.000	100.000	200.000	157.278

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
458	Strengthening of Specialized Healthcare and Medical Education Department 01982208054 / Un-Approved / Lahore	400.000	0.000	0.000	400.000	400.000	0.000
459	Provision of Missing Specialities for Upgradation of DHQ Hospital to Teaching Hospital, Sahiwal 01981400411 / 15-10-2014 / Sahiwal	9,318.505	6,784.300	0.000	2,534.205	2,534.205	0.000
460	Expansion of CPE Institute of Cardiology, Multan (Construction of New OPD & Inpatient Block) 01980300001 / 11-11-2015 / Multan	5,157.178	4,776.277	379.699	1.000	380.699	0.000
461	Establishment of Tertiary Care hospital (Nishtar -II) Multan 01981905471 / 20-08-2019 / Multan	9,450.450	9,450.450	0.000	1.000	1.000	0.000
462	Provision of PET Scan and Cyclotron Machine at Nishtar Hospital, Multan 01982105282 / 12-11-2021 / Multan	2,174.391	2,174.391	0.000	1.000	1.000	0.000
463	Establishment of 200 Bedded Mother & Child Hospital at Ghalla Godam Multan 01982007447 / 07-04-2021 / Multan	4,379.647	1,389.947	426.000	0.000	426.000	1,390.524
464	Establishment of Pediatric Burn Facility , Nishtar Multan (The Pak Italian Modern Burn Center) 01982207399 / 08-09-2022 / Multan	175.230	146.725	0.000	28.505	28.505	0.000
465	Establishment of 40 Bedded Centre for Blood Disease and 70 Bedded Trauma Centre at Multan 01982208062 / Un-Approved / Multan	500.000	0.000	0.000	1.000	1.000	499.000
466	Provision of Equipment for 150 Bedded Institute of Ophthalmology and Allied Vision sciences at Nishtar at Multan 01982208063 / 13-12-2022 / Multan	375.852	244.000	0.000	131.852	131.852	0.000
467	Establishment of Dera Ghazi Khan Institute of Cardiology 01981906430 / 09-08-2019 / Dera Ghazi Khan	7,505.216	4,285.398	0.000	600.000	600.000	2,619.818
468	Establishment of Mother & Child Block, Teaching Hospital, DG Khan 01982006359 / 11-12-2020 / Dera Ghazi Khan	3,750.367	1,502.554	500.000	0.000	500.000	1,747.813
469	Establishment of Emergency and OPD Block Teaching Hospital, D G Khan 01982105248 / 17-09-2021 / Dera Ghazi Khan	4,035.184	699.976	300.000	0.000	300.000	3,035.208
470	Upgradation of Thalassemia Unit & Bone Marrow Transplant Centre at B.V. Hospital, Bahawalpur 01981300188 / 11-02-2014 / Bahawalpur	1,890.521	1,692.783	196.738	1.000	197.738	0.000
471	Provision of Missing Facilities and Upgradation of Electricity System at Sheikh Zayed Medical College / Hospital, Rahim Yar Khan 01981810556 / 14-01-2020 / Rahim Yar Khan	304.479	201.294	77.818	25.367	103.185	0.000
472	Establishment of Teaching Hospital (Sheikh Zayed-II) Rahim Yar Khan 01981905778 / 18-12-2020 / Rahim Yar Khan	7,066.900	3,400.000	0.000	1,000.000	1,000.000	2,666.900
473	Pilot Program for Hub & Spoke Model at Zahir Pir, Rahim Yar Khan 01982005249 / 21-05-2021 / Rahim Yar Khan	2,603.416	2,603.416	0.000	1.000	1.000	0.000
474	Completion of Schemes / Clearance of Liabilities of unfunded Schemes/Sales Tax / Foreign Currency Fluctuation of ADP Schemes for SHC&ME Department 01992207398 / Un-Approved / Punjab	500.000	0.000	250.000	250.000	500.000	0.000
475	Introduction of Maintenance of Bio Medical Equipment Regime 01992208016 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
476	Strengthening of Medicine Supply Chain System across Teaching Hospitals in Punjab 01992208019 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000
477	Program for Provision of Mechanical, Electrical, Plumbing and Generator O&M Services across Tertiary Health Facilities 01992208023 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000
478	Program for Provision of Missing Facilities in Tertiary Care Hospital, in Punjab 01992208027 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000
479	Program for Revamping OPD Blocks in Tertiary Care Hospitals in Punjab 01992208030 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000
480	Rehabilitation/ Renovation of Hospitals under Specialized Health Care & Medical Education Department through Health Council / Traditional Mode 01992208032 / Un-Approved / Punjab	3,000.000	0.000	0.000	1,205.000	1,205.000	1,795.000
481	Establishment of Telemedicine Services / Consultation in Hospital in SHC&ME Department 01992208033 / Un-Approved / Punjab	100.000	0.000	0.000	100.000	100.000	0.000
482	Standardization of Services of Hospitals under SHC&ME Department 01992208034 / Un-Approved / Punjab	400.000	0.000	0.000	50.000	50.000	350.000
483	Establishment of Hospital Management Information System and Queue Management Systems (PACS) in Hospitals of SHC&ME Department 01992208035 / Un-Approved / Punjab	400.000	0.000	0.000	400.000	400.000	0.000
484	Program for Strategic Transformation / Revamping of Emergency Department in Tertiary Care Hospitals in Punjab 01992208040 / Un-Approved / Punjab	1,200.000	0.000	400.000	400.000	800.000	400.000
485	Restructuring of Punjab Health Foundation 01992208043 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000
486	Program for Restructuring of Blood Transfusion Regime in Punjab  01992208044 / 04-01-2023 / Punjab	397.560	0.000	0.000	200.000	200.000	197.560
487	Setting-up of New Management Structure in Teaching Hospitals in Punjab 01992208046 / Un-Approved / Punjab	200.000	0.000	0.000	200.000	200.000	0.000
488	Provision of Dialysis Machines in Tertiary care Hospitals in Punjab 01992208047 / 11-08-2022 / Punjab	400.000	0.000	0.000	400.000	400.000	0.000
489	Pilot Program for Treatment of Hospitals Effluents in Punjab 01992208051 / Un-Approved / Punjab	400.000	0.000	0.000	200.000	200.000	200.000
490	Introduction of Hospital Waste Management Regime in Tertiary Care Hospitals in Punjab 01992208052 / Un-Approved / Punjab	2,000.000	0.000	0.000	1,000.000	1,000.000	1,000.000
491	Purchase of Ventilators for Tertiary care Hospitals in Punjab 01992208053 / 11-01-2023 / Punjab	864.000	0.000	0.000	864.000	864.000	0.000
492	Program for Provision of Mammography Services through Outsourcing in Tertiary Care Hospitals 01992208055 / Un-Approved / Punjab	400.000	0.000	0.000	100.000	100.000	300.000
493	Program for Provision of CT Scan Services through Outsourcing in Tertiary Care Hospitals 01992208056 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	500.000

## Specialized Health Care & Medical Education

(PKR Million)

GS No	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 23	Provision for July - Oct 2023			Throw fwd
				Cap.	Rev.	G.Total (Cap.+Rev.)	
1	2	3	4	5	6	7	8
494	Program for Provision of MRI Services through Outsourcing in Tertiary Care Hospitals 01992208057 / Un-Approved / Punjab	1,000.000	0.000	0.000	500.000	500.000	500.000
495	Program for Provision of Bio Medical and Non-Bio Medical Equipment in Tertiary Care Hospitals in Punjab 01992208059 / Un-Approved / Punjab	1,000.000	0.000	0.000	1,000.000	1,000.000	0.000
496	Program for Strategic Transformation / Revamping of selected blocks of tertiary care facilities (OPD block of Allied Hospital, Faisalabad and old blocks of BVH, Bahawalpur, Emergency and OPD of Nishtar Hospital and Children Hospital, Multan, and old block of Benazir Bhutto Hospital and Holy Family Hospital, Rawalpindi) 01982208026 / 04-01-2023 / Bahawalpur,Faisalabad,Multan,Rawalpindi	374.300	0.000	374.300	0.000	374.300	0.000
497	Program for Strategic Transformation / Revamping of old blocks of ex-DHQs (Rahim Yar Khan, Gujranwala, Sargodha, Rawalpindi) 01982208029 / 13-12-2022 / Gujranwala,Rahim Yar Khan,Rawalpindi,Sargodha	365.755	0.000	365.755	0.000	365.755	0.000
<b>Total: Tertiary Care Hospitals</b>		<b>133,943.824</b>	<b>71,089.003</b>	<b>4,688.976</b>	<b>19,783.382</b>	<b>24,472.358</b>	<b>36,825.628</b>
<b>Total: ON-GOING SCHEMES</b>		<b>510,652.130</b>	<b>189,734.763</b>	<b>7,498.218</b>	<b>38,346.782</b>	<b>45,845.000</b>	<b>272,773.406</b>
<b><u>NEW SCHEMES</u></b>							
<b><u>SCCFD</u></b>							
498	Construction of Emergency Block 4th Floor in Children's Hospital, Lahore 01982306869 / Un-Approved / Lahore	888.951	0.000	250.000	0.000	250.000	638.951
499	Construction of Diagnostic Block 4th Floor in Children's Hospital, Lahore. 01192307750 / Un-Approved / Lahore	458.174	0.000	150.000	0.000	150.000	308.174
500	Construction of OPD Block 4th Floor in Children's Hospital, Lahore 01192307752 / Un-Approved / Lahore	904.018	0.000	150.000	0.000	150.000	754.018
501	Construction of Medicine Store at Children Hospital, Lahore 01192307753 / Un-Approved / Lahore	570.866	0.000	150.000	0.000	150.000	420.866
<b>Total: SCCFD</b>		<b>2,822.009</b>	<b>0.000</b>	<b>700.000</b>	<b>0.000</b>	<b>700.000</b>	<b>2,122.009</b>
<b>Total: NEW SCHEMES</b>		<b>2,822.009</b>	<b>0.000</b>	<b>700.000</b>	<b>0.000</b>	<b>700.000</b>	<b>2,122.009</b>
<b><u>OTHER DEVELOPMENT PROGRAM</u></b>							
<b><u>ODP</u></b>							
502	Pakistan Kidney & Liver Institute and Research Center (PKLI & RC), Lahore. 01981504788 / 01-07-2015 / Lahore	24,557.000	23,409.000	0.000	500.000	500.000	0.000
<b>Total: ODP</b>		<b>24,557.000</b>	<b>23,409.000</b>	<b>0.000</b>	<b>500.000</b>	<b>500.000</b>	<b>0.000</b>
<b>Total: OTHER DEVELOPMENT PROGRAM</b>		<b>24,557.000</b>	<b>23,409.000</b>	<b>0.000</b>	<b>500.000</b>	<b>500.000</b>	<b>0.000</b>
<b>Grand Total</b>		<b>538,031.139</b>	<b>213,143.763</b>	<b>8,198.218</b>	<b>38,846.782</b>	<b>47,045.000</b>	<b>274,895.415</b>