SPECIAL EDUCATION

Government of the Punjab supports Special Education and is committed to enhance enrolment and learning ability of special children in the Institutions / Centers of Special Education in Punjab through provision of additional educational services, use of technology, specialized teaching aids, accessible infrastructure, and psycho-medical services. Further, the Government will continue to focus on quality education, access and coverage of children with special needs through conducive learning environment.

VISION

To provide education, training, rehabilitation and vocational skills to children with special needs so that they can actively take part in socio economic activities and live a better life as responsible citizen of the state. It will lead to fulfilment of the United Nations mandate under Sustainable Development Goal (No. 4) to provide inclusive and equitable education facilities for all.

OBJECTIVES:-

- To increase access and enrolment by establishing New Special Education
 Centres, Schools and Colleges in rural & urban areas across the province.
- To ensure 100 % coverage of children with special needs by 2030.
- To encourage female enrolment by providing enabling environment.
- Outsourcing of Special Education services to involve private sector for maximum coverage.
- To launch specific and targeted awareness campaigns.

STRATEGY:-

To realize the immense challenges of bringing all children with special needs into schools, the Government developed a three pronged strategy of inclusion, mainstreaming and segregation to empower children with special needs for meaningful and independent living. This strategy is being implemented through:

 Establishment of Special Education Centres at Tehsil / Town / District Level in Punjab to cater for special challenges to learning which include visual & hearing impairments, slow & difficult learning processes, and physical & mental handicaps.

- Establishment of Degree Colleges of Special Education.
- Bifurcation of Secondary Schools of Special Education to improve enrolment of girls, as gender is a crucial factor. Girls with disabilities are less likely to get an education, receive vocational training or find employment than boys with disabilities.
- Up-Gradation of Schools / Centres of Special Education, from Middle to Secondary & Secondary to Higher Secondary Level.
- Improving enrolment of special children in the Institutions / Centres of Special Education in Punjab through improved facilities (i.e. Provision of Teaching Aids/ IT Equipment / Transport / Furniture & Fixture etc.)
- Provision of disabled friendly buildings (academic blocks consisting of ground floor, 1st floor, ramps, accessible toilets etc)
- Awareness campaign among the masses through print and electronic media and provision of guiding material through seminars / symposium / workshops.

STRATEGIC INTERVENTIONS

Sustainable development starts and ends with safe, healthy and well-educated children. Children with disabilities have the same social needs, interests and rights as any other child. Therefore, Government is following an equity based strategy with an emphasis on the most disadvantaged excluded children and translates this commitment into concrete action through:

- Construction of Buildings of Special Education centers in Attock, Jhelum, Gujrat, Multan, Kasur, Bahawalpur, R.Y Khan, Vehari, Rawalpindi, Chakwal, Gujranawala, Lahore, Sheikhupura, and Okara districts (Cost: Rs 1715 million)
- Establishment of Special Education Centers in Sargodha, Muzaffargarh, Rawalpindi, Bhakkar, Gujranawala, Sialkot, Sheikhupura, Khanewal, D.G. Khan, and Layyah districts (Cost: Rs 208 million)
- Up-gradation of Special Education Centers/Schools in Sargodha, Okara,
 Vehari, Toba Tek Singh, Layyah, Bahawalpur districts (Cost: Rs. 136 million)
- Awareness Campaign among the masses through print and electronic media and provision of guiding material through seminars / symposium / workshops (Cost: Rs. 10 million)

 Provision of Transport to special students of Institutions / Centers of Special Education in Punjab (Cost: Rs. 334 million)

ACHIEVEMENT OF F.Y. 2018-19

- Establishment of 02- Govt. Secondary School of Special Education for Hearing Impaired (H.I) Girls in Bahawalpur & Sahiwal districts at a cost of Rs. 0.043 billion.
- Construction of 02-Buildings of Special Education Institutions in Lodhran & Muzaffargarh districts at a cost of Rs. 0.154 billion.
- Capacity Building of Directorate of Special Education Punjab at a cost of Rs.
 0.024 billion.

TARGETS FOR FISCAL YEAR 2019-20

- Construction of 10-Nos Buildings of Special Education centres in Jhelum, Gujrat, Kasur, Multan, Vehari, Bahawalpur, R.Y. Khan, Lahore, and Sheikhupura districts (Cost: Rs. 770 million)
- Establishment of 11-Nos Special Education Centres in Sargodha,
 Muzaffargarh, Rawalpindi, Bhakkar, Gujranawala, Sialkot, Sheikhupura,
 Khanewal, D.G. Khan, and Layyah districts (Cost: Rs 208 million)
- Up-gradation of 09-Nos Special Education Centres/Schools in Sargodha, Okara, Vehari, Toba Tek Singh, Layyah, and Bahawalpur districts (Cost: Rs. 136 million)
- Awareness Campaign among the masses through print and electronic media and provision of guiding material through seminars / symposium / workshops (Cost: Rs. 10 million)
- Provision of Transport to special students of Institutions / Centres of Special Education in Punjab (Cost: Rs. 334 million)

NEW INITIATIVE

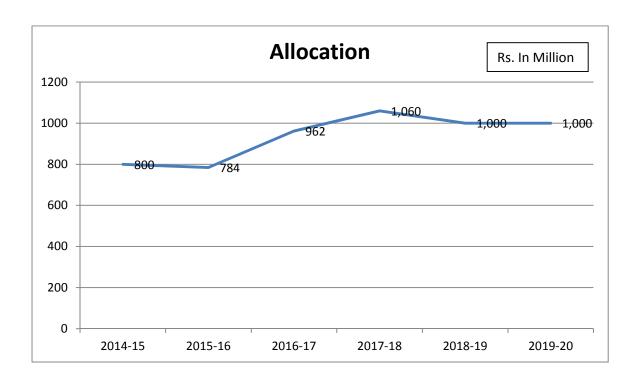
> Awareness Campaign

The project will be undertaken to launch specific and targeted awareness campaign among the masses through print and electronic media and provision of guiding material through seminars / symposium / workshops.

TREND OF ALLOCATIONS

(Rs. In Million)

Sr. No.	Year	Allocation
1.	2014-15	800
2.	2015-16	784
3.	2016-17	962
4.	2017-18	1,060
5.	2018-19	1,000
6.	2019-20	1,000



SPECIAL EDUCATION: SUMMARY

) , (Provision 1	D	:		
Type / Sub Sector	No. of Schemes	Capital	Revenue	Foreign Aid	G. Total (Cap + Rev)	Projection for 2020-21	Projection for 2021-22
ON-GOING SCHEMES							
Regular	17	128.805	453.899	0.000	582.704	73.852	0.000
Total: ON-GOING SCHEMES	17	128.805	453.899	0.000	582.704	73.852	0.000
NEW SCHEMES							
Regular	26	91.296	326.000	0.000	417.296	461.859	254.845
Total: NEW SCHEMES	26	91.296	326.000	0.000	417.296	461.859	254.845
Grand Total	43	220.101	779.899	0.000	1,000.000	535.711	254.845

	1		-						(PKR Million)
GS	Scheme Information	Est. Cost	Accum. Exp.	Prov	ision for 20		MTDF Pro	ojections	Throw fwd Beyond
No	Scheme ID / Approval Date / Location		June, 19	Сар.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	June, 2022
1	2	3	4	5	6	7	8	9	10
ON-	GOING SCHEMES								
Reg	ular								
268	Construction of Building of Govt. Special Education Centre, Mansar Tehsil Hazro District Attock. 01261700763 / 15-03-2019 / Attock	120.000	23.221	50.000	0.000	50.000	46.779	0.000	0.000
269	Construction of Building of Govt. Special Education Centre, P.D Khan District Jhelum. 01281603658 / 18-04-2017 / Jhelum	102.143	83.006	19.137	1.833	20.970	0.000	0.000	0.000
270	Construction of Building of Govt. Special Education Centre, Sohawa District Jhelum. 01281603660 / 18-04-2017 / Jhelum	80.231	65.365	14.866	1.833	16.699	0.000	0.000	0.000
271	Establishment of Govt. Degree College of Special Education, Sargodha. 01331900174 / 01-07-2019 / Sargodha	25.635	0.000	0.000	25.635	25.635	0.000	0.000	0.000
272	Up-Gradation of Govt. Special Education Centre, Sahiwal District Sargodha from Middle to Secondary Level. 01331900178 / 01-07-2019 / Sargodha	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
273	Construction of Building of Govt. Special Education Centre, Sara-i Alamgir District Gujrat. 01131501976 / 14-06-2016 / Gujrat	79.165	77.774	1.391	0.000	1.391	0.000	0.000	0.000
274	Construction of Building of Govt. Special Education Centre, Chunian District Kasur. 01181501978 / 15-08-2016 / Kasur	90.134	87.605	0.000	2.529	2.529	0.000	0.000	0.000
275	Up-Gradation of Govt. School of Special Education for Hearing Impaired Okara from Secondary to Higher Secondary Level. 01341700758 / 15-08-2017 / Okara	30.570	26.675	0.000	3.895	3.895	0.000	0.000	0.000
276	Strengthening of Govt. Shadab Institute of Special Education Centre & Govt. School for Physically disabled children Multan. 01241603659 / 15-04-2017 / Multan	159.674	131.512	10.445	17.717	28.162	0.000	0.000	0.000
277	Up-Gradation of Govt. Special Education Centre, Burewala, District Vehari from Middle to Secondary Level. 01251900181 / 01-07-2019 / Vehari	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
278	Construction of Building of Govt. Special Education Centre, Mailsi District Vehari. 01251900189 / 25-07-2016 / Vehari	49.823	48.755	1.068	0.000	1.068	0.000	0.000	0.000
279	Establishment of Govt. Special Education Centre Tehsil Chowk Sarwar Shaheed, District Muzafargarh. 01061900173 / 01-07-2019 / Muzaffargarh	13.677	0.000	0.000	13.677	13.677	0.000	0.000	0.000
280	Construction of Building of Govt. Special Education Centre, Saddar, Bahawalpur. 01021501977 / 10-05-2016 / Bahawalpur	84.154	77.131	7.023	0.000	7.023	0.000	0.000	0.000

	ı								(PKR Million)
GS	Scheme Information	Est. Cost	Accum. Exp.	Prov	ision for 20		MTDF Pro	ojections	Throw fwd Beyond
No	Scheme ID / Approval Date / Location	Est. Cost	June, 19	Сар.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	June, 2022
1	2	3	4	5	6	7	8	9	10
281	Construction of Building of Govt. Special Education Centre, Khanpur District R.Y.Khan. 01031700757 / 29-11-2017 / Rahim Yar Khan	75.000	50.125	24.875	0.000	24.875	0.000	0.000	0.000
282	Strategic Planning Unit (SPU) of Special Education Department. 01371700764 / 16-10-2017 / Punjab	30.941	8.280	0.000	10.850	10.850	11.811	0.000	0.000
283	Provision of Transport to special students of Institutions / Centres of Special Education in Punjab. 01371900179 / 01-07-2019 / Punjab	334.987	0.000	0.000	334.987	334.987	0.000	0.000	0.000
284	Initiative for outsourcing of Special Education services 01381800056 / 15-03-2019 / Bahawalpur,Dera Ghazi Khan,Faisalabad,Gujranwala,Khushab,L ahore,Mianwali,Multan,Muzaffargarh,Ra walpindi	34.755	4.550	0.000	14.943	14.943	15.262	0.000	0.000
Total:	Regular	1,336.889	683.999	128.805	453.899	582.704	73.852	0.000	0.000
Total:	ON-GOING SCHEMES	1,336.889	683.999	128.805	453.899	582.704	73.852	0.000	0.000
Regu		455.000	0.000	10.014	0.000	10.011	100 000	44.000	0.000
285	Construction of Building of Govt. Special Education Centre, Kotli Sattian District Rawalpindi. 01291900502 / Un-Approved / Rawalpindi	155.000	0.000	10.014	0.000	10.014	100.000	44.986	0.000
286	Establishment of Govt. Special Education Centre Doltala Tehsil Gujar Khan District Rawalpindi. 01291901899 / Un-Approved / Rawalpindi	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
287	Construction of Building of Govt. Special Education Centre, Hazro District Attock 01261902225 / Un-Approved / Attock	120.000	0.000	10.000	0.000	10.000	57.000	53.000	0.000
288	Construction of Building of Govt. Special Education Centre, Kallar Kahar District Chakwal 01271900513 / Un-Approved / Chakwal	50.000	0.000	10.000	0.000	10.000	40.000	0.000	0.000
289	Establishment of Govt. Special Education Centre Jandanwala District Bhakkar. 01301900369 / Un-Approved / Bhakkar	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
290	Construction of Building of Govt. Special Education Centre, 18-Hazari District Jhang 01101902399 / Un-Approved / Jhang	135.000	0.000	5.000	0.000	5.000	65.000	65.000	0.000
291	Up-Gradation of Govt. Special Education Centre at Kamalia District T.T Singh from Middle to Secondary Level. 01111900476 / Un-Approved / Toba Tek Singh	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000

									(PKR Million)
GS	Scheme Information Scheme ID / Approval Date / Location	Est. Cost	Accum. Exp. June, 19	Provision for 2019-20			MTDF Pro	Throw fwd Beyond	
No		Est. Cost		Сар.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22	June, 2022
292	Up-Gradation of Govt. Special Education School for Hearing Impaired T.T. Singh from Secondary to Higher Secondary level. 01111901902 / Un-Approved / Toba Tek	3 15.000	0.000	0.000	6 15.000	7 15.000	0.000	0.000	10 0.000
	Singh								
293	Construction of Building of Govt. Special Education Centre, Kamoki District Gujranwala 01121800115 / Un-Approved / Gujranwala	120.000	0.000	10.000	0.000	10.000	60.000	50.000	0.000
294	Establishment of Govt. Special Education Centre, Wando Tehsil Kamoki District Gujranwala. 01121900366 / Un-Approved / Gujranwala	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
295	Construction of Building of Govt. Shadab Training Institute for Mentally Challenged Children Gujranwala. 01121901873 / Un-Approved / Gujranwala	135.000	0.000	4.282	47.000	51.282	41.859	41.859	0.000
296	Establishment of Govt. Special Education Centre, Fatehgarh Tehsil & District Sialkot. 01171901898 / Un-Approved / Sialkot	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
297	Up-Gradation of Govt. Special Education School for Hearing Impaired Children Sialkot from Middle to Secondary level. 01171902226 / Un-Approved / Sialkot	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
298	Construction of Building of Hearing Impaired Section of National Special Education Centre, Johar Town Lahore. 01191900532 / Un-Approved / Lahore	40.000	0.000	7.000	0.000	7.000	33.000	0.000	0.000
299	Establishment of Govt. Special Education Centre Narang Mandi Tehsil Muridkey District Sheikhupura. 01211900821 / Un-Approved / Sheikhupura	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
300	Completion of remaining construction work of Additional Block of Govt. Higher Secondary School of Special Education for Hearing Impaired Sheikhupura. 01211900849 / Un-Approved / Sheikhupura	20.000	0.000	20.000	0.000	20.000	0.000	0.000	0.000
301	Construction / Strengthening of Govt. Special Education Centre (3-Remaining Disabilities) Okara. 01341900496 / Un-Approved / Okara	70.000	0.000	5.000	0.000	5.000	65.000	0.000	0.000
302	Establishment of Govt. Special Education Centre, Abdul Hakeem, Tehsil Kabirwala District Khanewal 01221900352 / Un-Approved / Khanewal	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
303	Up-Gradation of Govt. Middle School of Special Education for Hearing Impaired Children, Vehari. 01251902227 / Un-Approved / Vehari	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
304	Establishment of Govt. Degree College of Special Education D.G.Khan. 01041900533 / Un-Approved / Dera Ghazi Khan	37.000	0.000	0.000	37.000	37.000	0.000	0.000	0.000

									(PKR Million)
-00	Scheme Information Scheme ID / Approval Date / Location		Accum.	Provision for 2019-20			MTDF Pro	jections	Throw fwd
GS No			Est. Cost	Exp. June, 19	Сар.	Rev.	G.Total (Cap.+Rev.)	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10
305	Establishment of Govt. Special Education Centre, Chowk Azam District Layyah. 01051900364 / Un-Approved / Layyah	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
306	Establishment of Govt. Special Education Centre Fatehpur Tehsil Karor Lal Esan District Layyah. 01051900368 / Un-Approved / Layyah	16.500	0.000	0.000	16.500	16.500	0.000	0.000	0.000
307	Up-Gradation of Govt. Special Education Centre at Karor Lal Esan District Layyah from Middle to Secondary Level. 01051901900 / Un-Approved / Layyah	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
308	Up-Gradation of Govt. Special Education Centre at Haroon Abad District Bahawalnagar 01011902400 / Un-Approved / Bahawalnagar	13.000	0.000	0.000	13.000	13.000	0.000	0.000	0.000
309	Awareness Campaign 01371900539 / Un-Approved / Punjab	10.000	0.000	0.000	10.000	10.000	0.000	0.000	0.000
310	Addition / Alteration / Strengthening of Directorate General of Special Education Punjab. 01371900819 / Un-Approved / Punjab	30.000	0.000	10.000	20.000	30.000	0.000	0.000	0.000
Total:	Regular	1,134.000	0.000	91.296	326.000	417.296	461.859	254.845	0.000
Total:	NEW SCHEMES	1,134.000	0.000	91.296	326.000	417.296	461.859	254.845	0.000
Grand	d Total	2,470.889	683.999	220.101	779.899	1,000.000	535.711	254.845	0.000